

| 1   | 2                              | 3          | 4            | 5           | 7         | 8            | 9            |
|-----|--------------------------------|------------|--------------|-------------|-----------|--------------|--------------|
| PP  | PU-NAZIV                       | ZS 1.1.    | PRIHODKI     | TT/TP       | ZADOLŽ.   | RAZP. SRED.  | ODHODKI      |
| 90  | OBČINA BELTINCI                | 493.166,61 | 8.159.336,45 | -360.000,00 | 59.697,56 | 8.352.200,62 | 8.352.200,62 |
| 901 | 1 – OBČINSKI SVET              |            |              |             |           |              | 108.169,36   |
| 902 | 2 – ŽUPAN/PODŽUPAN             |            |              |             |           |              | 139.169,77   |
| 903 | 3 – NADZORNI ODBOR             |            |              |             |           |              | 8.950,00     |
| 904 | 4 – OBČINSKA UPRAVA            |            |              |             |           |              | 8.057.681,49 |
| 905 | 5 – MEDOBČINSKI<br>INŠPEKTORAT |            |              |             |           |              | 38.230,00    |
| 6   | KRAJEVNE SKUPNOSTI             |            |              |             |           |              |              |
| 100 | 61 – KS BELTINCI               | 119.091,37 | 58.913,00    | 101.000,00  |           | 279.004,37   | 279.004,37   |
| 200 | 62 – KS BRATONCI               | 21.687,28  | 2.300,00     | 32.000,00   |           | 55.987,28    | 55.987,28    |
| 300 | 63 – KS DOKLEŽOVJE             | 21.460,70  | 3.600,00     | 38.000,00   |           | 63.060,70    | 63.060,70    |
| 400 | 64 – KS GANČANI                | 1.908,31   | 50,00        | 44.000,00   |           | 45.958,31    | 45.958,31    |
| 500 | 65 – KS IŽAKOVCI               | 9.187,19   | 19.500,00    | 33.000,00   |           | 61.687,19    | 61.687,19    |
| 600 | 66 – KS LIPA                   | 39.131,81  | 4.400,00     | 29.000,00   |           | 72.531,81    | 72.531,81    |
| 700 | 67 – KS LIPOVCI                | 16.819,68  | 950,00       | 48.000,00   |           | 65.769,68    | 65.769,68    |
| 800 | 68 – KS MELINCI                | 20.434,25  | 100,00       | 35.000,00   |           | 55.534,25    | 55.534,25    |
|     | SKUPAJ KS                      | 249.720,59 | 89.813,00    | 360.000,00  |           | 699.533,59   | 699.533,59   |
|     | SKUPAJ VSI PU                  | 742.887,20 | 8.249.149,45 | 0,00        | 59.697,56 | 9.051.734,21 | 9.051.734,21 |