

### III. NAČRT RAZVOJNIH PROGRAMOV 2008-2011

v EUR

| Skrbnik(PU)/GPR/Nosilni PPR/Projekt                                |                                              |                                                  |  | Vrednost projekta* | Začetek financiranja | Konec financiranja | Plan 2008               | Plan 2009               | Plan 2010               | Plan 2011             | Plan po 2011          | Skupaj obdobje (od 2008 do zaključka) |
|--------------------------------------------------------------------|----------------------------------------------|--------------------------------------------------|--|--------------------|----------------------|--------------------|-------------------------|-------------------------|-------------------------|-----------------------|-----------------------|---------------------------------------|
|                                                                    |                                              |                                                  |  |                    |                      |                    | -----viri-----          |                         |                         |                       |                       |                                       |
| <b>1111</b>                                                        | <b><u>Predsednik Republike Slovenije</u></b> |                                                  |  |                    |                      |                    | <b><u>392.973</u></b>   | <b><u>349.093</u></b>   | <b><u>244.800</u></b>   | <b><u>244.800</u></b> | <b><u>244.800</u></b> | <b><u>1.476.466</u></b>               |
| <b>0101</b>                                                        | <b>Politični sistem</b>                      |                                                  |  |                    |                      |                    | <b>392.973</b>          | <b>349.093</b>          | <b>244.800</b>          | <b>244.800</b>        | <b>244.800</b>        | <b>1.476.466</b>                      |
| <i>01011101 Dejavnost Urada predsednika Republike Slovenije</i>    |                                              |                                                  |  |                    |                      |                    | <i>383.127</i>          | <i>339.593</i>          | <i>235.300</i>          | <i>235.300</i>        | <i>235.300</i>        | <i>1.428.620</i>                      |
|                                                                    | 1111-06-0001                                 | Posodobitev osnovnih sredstev v UPRS             |  | <b>1.428.620</b>   | 20.8.2007            | 31.12.2012         | 383.127                 | 339.593                 | 235.300                 | 235.300               | 235.300               | 1.428.620                             |
| <i>01011102 Dejavnost bivšega predsednika Republike Slovenije</i>  |                                              |                                                  |  |                    |                      |                    | <i>9.846</i>            | <i>9.500</i>            | <i>9.500</i>            | <i>9.500</i>          | <i>9.500</i>          | <i>47.846</i>                         |
|                                                                    | 1111-03-0001                                 | Pisarna bivšega predsednika RS                   |  | <b>104.220</b>     | 1.3.2003             | 31.12.2012         | 9.846                   | 9.500                   | 9.500                   | 9.500                 | 9.500                 | 47.846                                |
| <b>1211</b>                                                        | <b><u>Državni zbor</u></b>                   |                                                  |  |                    |                      |                    | <b><u>4.015.013</u></b> | <b><u>4.614.888</u></b> | <b><u>2.506.163</u></b> | <b><u>0</u></b>       | <b><u>0</u></b>       | <b><u>11.136.064</u></b>              |
| <b>0101</b>                                                        | <b>Politični sistem</b>                      |                                                  |  |                    |                      |                    | <b>4.015.013</b>        | <b>4.614.888</b>        | <b>2.506.163</b>        | <b>0</b>              | <b>0</b>              | <b>11.136.064</b>                     |
| <i>01011201 Dejavnost državnega zbora</i>                          |                                              |                                                  |  |                    |                      |                    | <i>4.015.013</i>        | <i>4.614.888</i>        | <i>2.506.163</i>        | <i>0</i>              | <i>0</i>              | <i>11.136.064</i>                     |
|                                                                    | 1211-08-0001                                 | Nakup uporabniške informacijske opreme           |  | <b>995.000</b>     | 1.1.2008             | 31.12.2010         | 395.000                 | 230.000                 | 370.000                 | 0                     | 0                     | 995.000                               |
|                                                                    | 1211-08-0002                                 | Razvoj avdio in video sistema                    |  | <b>755.233</b>     | 1.1.2008             | 31.12.2010         | 459.022                 | 229.511                 | 66.700                  | 0                     | 0                     | 755.233                               |
|                                                                    | 1211-08-0003                                 | Razvoj informacijskega sistema                   |  | <b>2.316.189</b>   | 1.1.2008             | 31.12.2010         | 660.750                 | 873.739                 | 781.700                 | 0                     | 0                     | 2.316.189                             |
|                                                                    | 1211-08-0004                                 | Nakup opreme za tiskanje in razmnoževanje        |  | <b>300.427</b>     | 1.1.2008             | 31.12.2010         | 95.977                  | 100.150                 | 104.300                 | 0                     | 0                     | 300.427                               |
|                                                                    | 1211-08-0005                                 | Načrt informatizacije                            |  | <b>1.306.583</b>   | 1.1.2008             | 31.12.2010         | 409.022                 | 418.120                 | 479.441                 | 0                     | 0                     | 1.306.583                             |
|                                                                    | 1211-08-0006                                 | Nakup prevoznih sredstev                         |  | <b>261.097</b>     | 1.1.2008             | 31.12.2010         | 46.699                  | 112.699                 | 101.699                 | 0                     | 0                     | 261.097                               |
|                                                                    | 1211-08-0007                                 | Nakup opreme in druge investicije                |  | <b>1.110.418</b>   | 1.1.2008             | 31.12.2010         | 764.230                 | 145.970                 | 200.218                 | 0                     | 0                     | 1.110.418                             |
|                                                                    | 1211-08-0008                                 | Investicijsko vzdrževanje in obnove              |  | <b>1.528.523</b>   | 1.1.2008             | 31.12.2010         | 894.313                 | 317.105                 | 317.105                 | 0                     | 0                     | 1.528.523                             |
|                                                                    | 1211-08-0009                                 | Obnova male dvorane in avle na Š4                |  | <b>2.292.594</b>   | 1.1.2008             | 31.12.2009         | 190.000                 | 2.102.594               | 0                       | 0                     | 0                     | 2.292.594                             |
|                                                                    | 1211-08-0010                                 | Vzdrževanje in nakup opreme v stanovanjih        |  | <b>270.000</b>     | 1.1.2008             | 31.12.2010         | 100.000                 | 85.000                  | 85.000                  | 0                     | 0                     | 270.000                               |
| <b>1212</b>                                                        | <b><u>Državni svet</u></b>                   |                                                  |  |                    |                      |                    | <b><u>45.001</u></b>    | <b><u>106.682</u></b>   | <b><u>0</u></b>         | <b><u>0</u></b>       | <b><u>0</u></b>       | <b><u>151.683</u></b>                 |
| <b>0101</b>                                                        | <b>Politični sistem</b>                      |                                                  |  |                    |                      |                    | <b>45.001</b>           | <b>106.682</b>          | <b>0</b>                | <b>0</b>              | <b>0</b>              | <b>151.683</b>                        |
| <i>01011204 Dejavnost državnega sveta</i>                          |                                              |                                                  |  |                    |                      |                    | <i>45.001</i>           | <i>106.682</i>          | <i>0</i>                | <i>0</i>              | <i>0</i>              | <i>151.683</i>                        |
|                                                                    | 1212-07-0002                                 | Obnova opreme                                    |  | <b>151.683</b>     | 6.9.2006             | 31.12.2009         | 45.001                  | 106.682                 | 0                       | 0                     | 0                     | 151.683                               |
| <b>1213</b>                                                        | <b><u>Državna volilna komisija</u></b>       |                                                  |  |                    |                      |                    | <b><u>57.237</u></b>    | <b><u>63.911</u></b>    | <b><u>46.000</u></b>    | <b><u>0</u></b>       | <b><u>0</u></b>       | <b><u>167.148</u></b>                 |
| <b>0101</b>                                                        | <b>Politični sistem</b>                      |                                                  |  |                    |                      |                    | <b>57.237</b>           | <b>63.911</b>           | <b>46.000</b>           | <b>0</b>              | <b>0</b>              | <b>167.148</b>                        |
| <i>01011202 Izvedba in nadzor volitev in referendumov</i>          |                                              |                                                  |  |                    |                      |                    | <i>57.237</i>           | <i>63.911</i>           | <i>46.000</i>           | <i>0</i>              | <i>0</i>              | <i>167.148</i>                        |
|                                                                    | 1213-02-0001                                 | Investicije in investicijsko vzdrževanje         |  | <b>50.060</b>      | 11.11.2000           | 31.12.2009         | 10.500                  | 12.500                  | 0                       | 0                     | 0                     | 23.000                                |
|                                                                    | 1213-07-0001                                 | Načrt informatizacije                            |  | <b>195.639</b>     | 1.1.2006             | 31.12.2010         | 46.737                  | 51.411                  | 46.000                  | 0                     | 0                     | 144.148                               |
| <b>1214</b>                                                        | <b><u>Varuh človekovih pravic</u></b>        |                                                  |  |                    |                      |                    | <b><u>98.180</u></b>    | <b><u>102.132</u></b>   | <b><u>0</u></b>         | <b><u>0</u></b>       | <b><u>0</u></b>       | <b><u>200.312</u></b>                 |
| <b>0101</b>                                                        | <b>Politični sistem</b>                      |                                                  |  |                    |                      |                    | <b>98.180</b>           | <b>102.132</b>          | <b>0</b>                | <b>0</b>              | <b>0</b>              | <b>200.312</b>                        |
| <i>01011203 Varovanje človekovih pravic in temeljnih svoboščin</i> |                                              |                                                  |  |                    |                      |                    | <i>98.180</i>           | <i>102.132</i>          | <i>0</i>                | <i>0</i>              | <i>0</i>              | <i>200.312</i>                        |
|                                                                    | 1214-02-0001                                 | Program nadgrajen in posodobitev inform. Sistema |  | <b>363.993</b>     | 2.12.2002            | 31.12.2009         | 72.180                  | 81.132                  | 0                       | 0                     | 0                     | 153.312                               |

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| Skrbnik(PU)/GPR/Nosilni PPR/Projekt |                                                              |  |  | Vrednost projekta* | Začetek financiranja | Konec financiranja | Plan 2008      | Plan 2009      | Plan 2010      | Plan 2011      | Plan po 2011   | Skupaj obdobje (od 2008 do zaključka) |
|-------------------------------------|--------------------------------------------------------------|--|--|--------------------|----------------------|--------------------|----------------|----------------|----------------|----------------|----------------|---------------------------------------|
|                                     |                                                              |  |  |                    |                      |                    |                |                | -viri-         |                |                |                                       |
| 1214-02-0002                        | Program redne menjave avtomobilskega parka                   |  |  | 59.408             | 2.12.2002            | 31.12.2009         | 22.000         | 17.000         | 0              | 0              | 0              | 39.000                                |
| 1214-04-0001                        | Investicijsko vzdrževanje in obnove                          |  |  | 61.871             | 2.12.2003            | 31.12.2009         | 4.000          | 4.000          | 0              | 0              | 0              | 8.000                                 |
| <b>1215</b>                         | <b>Informacijski pooblaščenec</b>                            |  |  |                    |                      |                    | <b>20.000</b>  | <b>20.000</b>  | <b>0</b>       | <b>0</b>       | <b>0</b>       | <b>40.000</b>                         |
| <b>0101</b>                         | <b>Politični sistem</b>                                      |  |  |                    |                      |                    | <b>20.000</b>  | <b>20.000</b>  | <b>0</b>       | <b>0</b>       | <b>0</b>       | <b>40.000</b>                         |
|                                     | <i>01011205 Dostop do informacij javnega značaja</i>         |  |  |                    |                      |                    | <i>20.000</i>  | <i>20.000</i>  | <i>0</i>       | <i>0</i>       | <i>0</i>       | <i>40.000</i>                         |
| 1215-04-0001                        | Male investicije                                             |  |  | 204.260            | 2.8.2003             | 31.12.2009         | 20.000         | 20.000         | 0              | 0              | 0              | 40.000                                |
| <b>1311</b>                         | <b>Ustavno sodišče</b>                                       |  |  |                    |                      |                    | <b>278.400</b> | <b>156.900</b> | <b>172.590</b> | <b>180.435</b> | <b>188.280</b> | <b>976.605</b>                        |
| <b>0101</b>                         | <b>Politični sistem</b>                                      |  |  |                    |                      |                    | <b>278.400</b> | <b>156.900</b> | <b>172.590</b> | <b>180.435</b> | <b>188.280</b> | <b>976.605</b>                        |
|                                     | <i>01011301 Ustavno sodišče in njegovo delovanje</i>         |  |  |                    |                      |                    | <i>278.400</i> | <i>156.900</i> | <i>172.590</i> | <i>180.435</i> | <i>188.280</i> | <i>976.605</i>                        |
| 1311-06-0002                        | Inv. vzdrževanje sl. stanovanj                               |  |  | 94.287             | 1.1.2006             | 31.12.2008         | 47.500         | 0              | 0              | 0              | 0              | 47.500                                |
| 1311-06-0003                        | Posodobitev opreme                                           |  |  | 633.474            | 1.1.2006             | 31.12.2009         | 230.900        | 140.900        | 0              | 0              | 0              | 371.800                               |
| 1311-08-0001                        | Prenova sl. stanovanj                                        |  |  | 30.600             | 1.1.2009             | 31.12.2011         | 0              | 16.000         | 5.700          | 8.900          | 0              | 30.600                                |
| 1311-08-0002                        | Prenova in nakup opreme                                      |  |  | 526.705            | 1.1.2010             | 31.12.2012         | 0              | 0              | 166.890        | 171.535        | 188.280        | 526.705                               |
| <b>1312</b>                         | <b>Računsko sodišče</b>                                      |  |  |                    |                      |                    | <b>976.413</b> | <b>905.624</b> | <b>914.300</b> | <b>914.300</b> | <b>914.300</b> | <b>4.624.937</b>                      |
| <b>0203</b>                         | <b>Fiskalni nadzor</b>                                       |  |  |                    |                      |                    | <b>976.413</b> | <b>905.624</b> | <b>914.300</b> | <b>914.300</b> | <b>914.300</b> | <b>4.624.937</b>                      |
|                                     | <i>02031301 Dejavnost Računskega sodišča</i>                 |  |  |                    |                      |                    | <i>976.413</i> | <i>905.624</i> | <i>914.300</i> | <i>914.300</i> | <i>914.300</i> | <i>4.624.937</i>                      |
| 1312-04-0001                        | Nakup poslovnih prostorov                                    |  |  | 4.367.039          | 6.12.2003            | 31.12.2009         | 786.179        | 720.394        | 0              | 0              | 0              | 1.506.573                             |
| 1312-07-0001                        | Posodobitve                                                  |  |  | 190.234            | 1.8.2006             | 31.12.2008         | 190.234        | 0              | 0              | 0              | 0              | 190.234                               |
| 1312-08-0001                        | Nakup opreme                                                 |  |  | 185.230            | 1.1.2008             | 31.12.2009         | 0              | 185.230        | 0              | 0              | 0              | 185.230                               |
| EP 1312-08-0002                     | Opravljanje dejavnosti                                       |  |  | 2.742.900          | 1.1.2010             | 31.12.2012         | 0              | 0              | 914.300        | 914.300        | 914.300        | 2.742.900                             |
| <b>1314</b>                         | <b>Državna revizijska komisija</b>                           |  |  |                    |                      |                    | <b>51.589</b>  | <b>41.918</b>  | <b>0</b>       | <b>0</b>       | <b>0</b>       | <b>93.507</b>                         |
| <b>0202</b>                         | <b>Urejanje na področju fiskalne politike</b>                |  |  |                    |                      |                    | <b>51.589</b>  | <b>41.918</b>  | <b>0</b>       | <b>0</b>       | <b>0</b>       | <b>93.507</b>                         |
|                                     | <i>02021301 Javna naročila in nadzor</i>                     |  |  |                    |                      |                    | <i>51.589</i>  | <i>41.918</i>  | <i>0</i>       | <i>0</i>       | <i>0</i>       | <i>93.507</i>                         |
| 1314-07-0001                        | Posodobitev pisarniških prostorov in opreme                  |  |  | 169.582            | 23.8.2006            | 31.12.2009         | 51.589         | 41.918         | 0              | 0              | 0              | 93.507                                |
| <b>1315</b>                         | <b>Komisija za preprečevanje korupcije</b>                   |  |  |                    |                      |                    | <b>26.000</b>  | <b>25.000</b>  | <b>7.000</b>   | <b>7.000</b>   | <b>8.000</b>   | <b>73.000</b>                         |
| <b>0801</b>                         | <b>Notranje zadeve</b>                                       |  |  |                    |                      |                    | <b>26.000</b>  | <b>25.000</b>  | <b>7.000</b>   | <b>7.000</b>   | <b>8.000</b>   | <b>73.000</b>                         |
|                                     | <i>08011301 Urejanje na področju preprečevanja korupcije</i> |  |  |                    |                      |                    | <i>26.000</i>  | <i>25.000</i>  | <i>7.000</i>   | <i>7.000</i>   | <i>8.000</i>   | <i>73.000</i>                         |
| 1315-08-0001                        | nakup avtomobilov                                            |  |  | 36.000             | 1.1.2008             | 31.12.2013         | 7.000          | 7.000          | 7.000          | 7.000          | 8.000          | 36.000                                |
| 1534-02-0001                        | Investicije manjših vrednosti                                |  |  | 72.506             | 2.12.2002            | 31.12.2009         | 19.000         | 18.000         | 0              | 0              | 0              | 37.000                                |
| <b>1411</b>                         | <b>Kabinet predsednika vlade</b>                             |  |  |                    |                      |                    | <b>44.270</b>  | <b>72.250</b>  | <b>0</b>       | <b>0</b>       | <b>0</b>       | <b>116.520</b>                        |
| <b>0101</b>                         | <b>Politični sistem</b>                                      |  |  |                    |                      |                    | <b>44.270</b>  | <b>72.250</b>  | <b>0</b>       | <b>0</b>       | <b>0</b>       | <b>116.520</b>                        |
|                                     | <i>01011401 Dejavnost kabineta predsednika vlade</i>         |  |  |                    |                      |                    | <i>44.270</i>  | <i>72.250</i>  | <i>0</i>       | <i>0</i>       | <i>0</i>       | <i>116.520</i>                        |
| 1411-07-0001                        | Investicije 2008                                             |  |  | 44.270             | 1.1.2008             | 31.12.2008         | 44.270         | 0              | 0              | 0              | 0              | 44.270                                |
| 1411-08-0001                        | Investicije 2009                                             |  |  | 72.250             | 1.1.2009             | 31.12.2009         | 0              | 72.250         | 0              | 0              | 0              | 72.250                                |

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|-------------------------------------|-----------------------------------------------------------------------------|---------------------------------------------------|--------------------|----------------------|--------------------|----------------|----------------|----------------|----------------|--------------|---------------------------------------|
|                                     |                                                                             |                                                   |                    |                      |                    |                |                | viri           |                |              |                                       |
| <b>1511</b>                         | <b><u>Generalni sekretariat vlade</u></b>                                   |                                                   |                    |                      |                    | <b>829.641</b> | <b>753.018</b> | <b>0</b>       | <b>0</b>       | <b>0</b>     | <b>1.582.659</b>                      |
| <b>0101</b>                         | <b>Politični sistem</b>                                                     |                                                   |                    |                      |                    | <b>829.641</b> | <b>753.018</b> | <b>0</b>       | <b>0</b>       | <b>0</b>     | <b>1.582.659</b>                      |
|                                     | <i>01011502 Dejavnost generalnega sekretariata vlade</i>                    |                                                   |                    |                      |                    | <i>829.641</i> | <i>753.018</i> | <i>0</i>       | <i>0</i>       | <i>0</i>     | <i>1.582.659</i>                      |
|                                     | 1511-07-0001                                                                | Investicije 2008                                  | <b>829.641</b>     | 1.1.2008             | 31.12.2008         | 829.641        | 0              | 0              | 0              | 0            | 829.641                               |
|                                     | 1511-08-0001                                                                | Investicije 2009                                  | <b>753.018</b>     | 1.1.2009             | 31.12.2009         | 0              | 753.018        | 0              | 0              | 0            | 753.018                               |
| <b>1512</b>                         | <b><u>Protokol v vladi Republike Slovenije</u></b>                          |                                                   |                    |                      |                    | <b>47.969</b>  | <b>35.000</b>  | <b>0</b>       | <b>0</b>       | <b>0</b>     | <b>82.969</b>                         |
| <b>0403</b>                         | <b>Druge skupne administrativne službe</b>                                  |                                                   |                    |                      |                    | <b>47.969</b>  | <b>35.000</b>  | <b>0</b>       | <b>0</b>       | <b>0</b>     | <b>82.969</b>                         |
|                                     | <i>04031509 Izvedba protokolarnih dogodkov</i>                              |                                                   |                    |                      |                    | <i>47.969</i>  | <i>35.000</i>  | <i>0</i>       | <i>0</i>       | <i>0</i>     | <i>82.969</i>                         |
|                                     | 1512-07-0001                                                                | Posodobitev opreme                                | <b>47.969</b>      | 1.1.2008             | 31.12.2008         | 47.969         | 0              | 0              | 0              | 0            | 47.969                                |
|                                     | 1512-08-0001                                                                | Posodobitev opreme                                | <b>35.000</b>      | 1.1.2009             | 31.12.2009         | 0              | 35.000         | 0              | 0              | 0            | 35.000                                |
| <b>1515</b>                         | <b><u>Urad za enake možnosti</u></b>                                        |                                                   |                    |                      |                    | <b>72.330</b>  | <b>74.001</b>  | <b>75.500</b>  | <b>75.500</b>  | <b>5.500</b> | <b>302.831</b>                        |
| <b>0101</b>                         | <b>Politični sistem</b>                                                     |                                                   |                    |                      |                    | <b>72.330</b>  | <b>74.001</b>  | <b>75.500</b>  | <b>75.500</b>  | <b>5.500</b> | <b>302.831</b>                        |
|                                     | <i>01011501 Spremljanje položaja žensk in uresničevanje njihovih pravic</i> |                                                   |                    |                      |                    | <i>72.330</i>  | <i>74.001</i>  | <i>75.500</i>  | <i>75.500</i>  | <i>5.500</i> | <i>302.831</i>                        |
|                                     | 1515-06-0003                                                                | Posodobitev tehnične opreme                       | <b>16.419</b>      | 3.1.2006             | 31.12.2008         | 5.500          | 0              | 0              | 0              | 0            | 5.500                                 |
|                                     | 1515-07-0001                                                                | Spodbujanje enakosti spolov                       | <b>275.331</b>     | 1.1.2008             | 31.12.2011         | 66.830         | 68.501         | 70.000         | 70.000         | 0            | 275.331                               |
|                                     | 1515-08-0001                                                                | Obnova in nadgradnja osnovnih sredstev            | <b>22.000</b>      | 1.1.2009             | 31.12.2012         | 0              | 5.500          | 5.500          | 5.500          | 5.500        | 22.000                                |
| <b>1516</b>                         | <b><u>Urad za narodnosti vlade Republike Slovenije</u></b>                  |                                                   |                    |                      |                    | <b>117.856</b> | <b>67.370</b>  | <b>0</b>       | <b>0</b>       | <b>0</b>     | <b>185.226</b>                        |
| <b>1804</b>                         | <b>Podpora posebnim skupinam</b>                                            |                                                   |                    |                      |                    | <b>117.856</b> | <b>67.370</b>  | <b>0</b>       | <b>0</b>       | <b>0</b>     | <b>185.226</b>                        |
|                                     | <i>18041501 Podpora narodnostnim skupnostim</i>                             |                                                   |                    |                      |                    | <i>117.856</i> | <i>67.370</i>  | <i>0</i>       | <i>0</i>       | <i>0</i>     | <i>185.226</i>                        |
|                                     | 1516-07-0002                                                                | Investicije 2008                                  | <b>117.856</b>     | 22.8.2006            | 31.12.2008         | 117.856        | 0              | 0              | 0              | 0            | 117.856                               |
|                                     | 1516-08-0001                                                                | Investicije 2009                                  | <b>67.370</b>      | 1.1.2009             | 31.12.2009         | 0              | 67.370         | 0              | 0              | 0            | 67.370                                |
| <b>1517</b>                         | <b><u>Služba vlade za zakonodajo</u></b>                                    |                                                   |                    |                      |                    | <b>475.082</b> | <b>470.913</b> | <b>474.782</b> | <b>309.148</b> | <b>0</b>     | <b>1.729.925</b>                      |
| <b>0403</b>                         | <b>Druge skupne administrativne službe</b>                                  |                                                   |                    |                      |                    | <b>475.082</b> | <b>470.913</b> | <b>474.782</b> | <b>309.148</b> | <b>0</b>     | <b>1.729.925</b>                      |
|                                     | <i>04031506 Priprava in nadzor zakonov ter drugih pravnih aktov</i>         |                                                   |                    |                      |                    | <i>475.082</i> | <i>470.913</i> | <i>474.782</i> | <i>309.148</i> | <i>0</i>     | <i>1.729.925</i>                      |
|                                     | 1517-04-0001                                                                | Nakup opreme za delovanje službe                  | <b>301.940</b>     | 26.6.2003            | 31.12.2010         | 55.082         | 50.913         | 54.782         | 0              | 0            | 160.777                               |
|                                     | 1517-07-0001                                                                | Prevajanje sodb                                   | <b>1.636.013</b>   | 23.3.2007            | 31.12.2011         | 420.000        | 420.000        | 420.000        | 309.148        | 0            | 1.569.148                             |
| <b>1518</b>                         | <b><u>Urad vlade za komuniciranje</u></b>                                   |                                                   |                    |                      |                    | <b>97.936</b>  | <b>89.821</b>  | <b>0</b>       | <b>0</b>       | <b>0</b>     | <b>187.757</b>                        |
| <b>0304</b>                         | <b>Predsedovanje EU</b>                                                     |                                                   |                    |                      |                    | <b>10.000</b>  | <b>0</b>       | <b>0</b>       | <b>0</b>       | <b>0</b>     | <b>10.000</b>                         |
|                                     | <i>03041501 Predsedovanje EU</i>                                            |                                                   |                    |                      |                    | <i>10.000</i>  | <i>0</i>       | <i>0</i>       | <i>0</i>       | <i>0</i>     | <i>10.000</i>                         |
|                                     | 1518-07-0003                                                                | Označevalni sistemi za predsedovanje Slovenije EU | <b>240.000</b>     | 30.9.2005            | 31.12.2008         | 10.000         | 0              | 0              | 0              | 0            | 10.000                                |
| <b>0403</b>                         | <b>Druge skupne administrativne službe</b>                                  |                                                   |                    |                      |                    | <b>87.936</b>  | <b>89.821</b>  | <b>0</b>       | <b>0</b>       | <b>0</b>     | <b>177.757</b>                        |
|                                     | <i>04031507 Obveščanje domače in tuje javnosti</i>                          |                                                   |                    |                      |                    | <i>87.936</i>  | <i>89.821</i>  | <i>0</i>       | <i>0</i>       | <i>0</i>     | <i>177.757</i>                        |
|                                     | 1518-07-0001                                                                | Nakup opreme,avtomobila in računalniške storitve  | <b>285.895</b>     | 9.8.2006             | 31.12.2009         | 87.936         | 89.821         | 0              | 0              | 0            | 177.757                               |

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| Skrbnik(PU)/GPR/Nosilni PPR/Projekt |                                                                                  |                                                | Vrednost projekta* | Začetek financiranja | Konec financiranja | Plan 2008        | Plan 2009        | Plan 2010        | Plan 2011        | Plan po 2011     | Skupaj obdobje (od 2008 do zaključka) |
|-------------------------------------|----------------------------------------------------------------------------------|------------------------------------------------|--------------------|----------------------|--------------------|------------------|------------------|------------------|------------------|------------------|---------------------------------------|
|                                     |                                                                                  |                                                |                    |                      |                    |                  |                  | viri             |                  |                  |                                       |
| <b>1522</b>                         | <b>Statistični urad Republike Slovenije</b>                                      |                                                |                    |                      |                    | <b>2.474.419</b> | <b>1.536.633</b> | <b>0</b>         | <b>0</b>         | <b>0</b>         | <b>4.011.052</b>                      |
| <b>0403</b>                         | <b>Druge skupne administrativne službe</b>                                       |                                                |                    |                      |                    | <b>2.474.419</b> | <b>1.536.633</b> | <b>0</b>         | <b>0</b>         | <b>0</b>         | <b>4.011.052</b>                      |
|                                     | <b>04031511 Statistične storitve</b>                                             |                                                |                    |                      |                    | <b>2.474.419</b> | <b>1.536.633</b> | <b>0</b>         | <b>0</b>         | <b>0</b>         | <b>4.011.052</b>                      |
|                                     | 1522-06-0004                                                                     | ISIS-poslovne statistike                       | <b>1.649.221</b>   | 23.8.2005            | 31.12.2008         | 479.786          | 0                | 0                | 0                | 0                | 479.786                               |
|                                     | 1522-06-0007                                                                     | Twinning - BIH                                 | <b>173.143</b>     | 21.8.2006            | 31.12.2008         | 27.833           | 0                | 0                | 0                | 0                | 27.833                                |
|                                     | 1522-07-0002                                                                     | Posodobitev in vzdrževanje računalniške opreme | <b>838.360</b>     | 15.8.2006            | 31.12.2008         | 838.360          | 0                | 0                | 0                | 0                | 838.360                               |
|                                     | 1522-07-0003                                                                     | Demografija-DC-CMS                             | <b>1.320.000</b>   | 20.8.2006            | 31.12.2009         | 792.000          | 528.000          | 0                | 0                | 0                | 1.320.000                             |
|                                     | 1522-07-0004                                                                     | Posodobitev OS 2008                            | <b>119.442</b>     | 15.8.2006            | 31.12.2008         | 119.442          | 0                | 0                | 0                | 0                | 119.442                               |
|                                     | 1522-08-0001                                                                     | Posodobitev OS 2009                            | <b>143.591</b>     | 1.1.2009             | 31.12.2009         | 0                | 143.591          | 0                | 0                | 0                | 143.591                               |
|                                     | 1522-08-0002                                                                     | Posodobitev računalniške opreme                | <b>865.042</b>     | 1.1.2009             | 31.12.2009         | 0                | 865.042          | 0                | 0                | 0                | 865.042                               |
|                                     | 1522-08-0003                                                                     | Usklajevanje slovenske statistike z mednarodno | <b>216.998</b>     | 1.1.2008             | 31.12.2008         | 216.998          | 0                | 0                | 0                | 0                | 216.998                               |
| <b>1523</b>                         | <b>Služba Vlade Republike Slovenije za razvoj</b>                                |                                                |                    |                      |                    | <b>29.210</b>    | <b>29.210</b>    | <b>0</b>         | <b>0</b>         | <b>0</b>         | <b>58.420</b>                         |
| <b>0201</b>                         | <b>Makro-ekonomsko planiranje, spremljanje in nadzor</b>                         |                                                |                    |                      |                    | <b>29.210</b>    | <b>29.210</b>    | <b>0</b>         | <b>0</b>         | <b>0</b>         | <b>58.420</b>                         |
|                                     | <b>02011502 Podlage ekonomske in razvojne politike</b>                           |                                                |                    |                      |                    | <b>29.210</b>    | <b>29.210</b>    | <b>0</b>         | <b>0</b>         | <b>0</b>         | <b>58.420</b>                         |
|                                     | 1523-08-0001                                                                     | Investicije 2008                               | <b>29.210</b>      | 1.1.2008             | 31.12.2008         | 29.210           | 0                | 0                | 0                | 0                | 29.210                                |
|                                     | 1523-08-0002                                                                     | Investicije 2009                               | <b>29.210</b>      | 1.1.2009             | 31.12.2009         | 0                | 29.210           | 0                | 0                | 0                | 29.210                                |
| <b>1524</b>                         | <b>Slovenska obveščevalno - varnostna agencija</b>                               |                                                |                    |                      |                    | <b>886.362</b>   | <b>842.987</b>   | <b>929.574</b>   | <b>894.237</b>   | <b>0</b>         | <b>3.553.160</b>                      |
| <b>0803</b>                         | <b>Obveščevalno varnostna dejavnost</b>                                          |                                                |                    |                      |                    | <b>886.362</b>   | <b>842.987</b>   | <b>929.574</b>   | <b>894.237</b>   | <b>0</b>         | <b>3.553.160</b>                      |
|                                     | <b>08031501 Obveščevalno varnostna dejavnost</b>                                 |                                                |                    |                      |                    | <b>886.362</b>   | <b>842.987</b>   | <b>929.574</b>   | <b>894.237</b>   | <b>0</b>         | <b>3.553.160</b>                      |
|                                     | 1524-02-0001                                                                     | Reševanje prostorske problematike              | <b>387.123</b>     | 2.11.2000            | 31.12.2011         | 43.159           | 38.863           | 108.000          | 70.000           | 0                | 260.022                               |
|                                     | 1524-02-0002                                                                     | Obnova avtoparka                               | <b>1.236.811</b>   | 3.7.2002             | 31.12.2011         | 30.000           | 50.865           | 105.574          | 115.038          | 0                | 301.477                               |
|                                     | 1524-02-0003                                                                     | Posebna in splošna oprema                      | <b>7.656.412</b>   | 2.11.2000            | 31.12.2011         | 813.203          | 753.259          | 716.000          | 709.199          | 0                | 2.991.661                             |
| <b>1526</b>                         | <b>Urad vlade za verske skupnosti</b>                                            |                                                |                    |                      |                    | <b>8.300</b>     | <b>8.300</b>     | <b>0</b>         | <b>0</b>         | <b>0</b>         | <b>16.600</b>                         |
| <b>1804</b>                         | <b>Podpora posebnim skupinam</b>                                                 |                                                |                    |                      |                    | <b>8.300</b>     | <b>8.300</b>     | <b>0</b>         | <b>0</b>         | <b>0</b>         | <b>16.600</b>                         |
|                                     | <b>18041503 Podpora duhovnikom in verskim skupnostim</b>                         |                                                |                    |                      |                    | <b>8.300</b>     | <b>8.300</b>     | <b>0</b>         | <b>0</b>         | <b>0</b>         | <b>16.600</b>                         |
|                                     | 1526-06-0001                                                                     | Informatizacija Urada                          | <b>29.149</b>      | 19.1.2006            | 31.12.2009         | 8.300            | 8.300            | 0                | 0                | 0                | 16.600                                |
| <b>1528</b>                         | <b>Služba Vlade Republike Slovenije za evropske zadeve</b>                       |                                                |                    |                      |                    | <b>8.337.149</b> | <b>7.853.094</b> | <b>7.660.966</b> | <b>7.676.049</b> | <b>3.083.594</b> | <b>34.610.852</b>                     |
| <b>0302</b>                         | <b>Mednarodno sodelovanje in udeležba</b>                                        |                                                |                    |                      |                    | <b>8.337.149</b> | <b>7.853.094</b> | <b>7.660.966</b> | <b>7.676.049</b> | <b>3.083.594</b> | <b>34.610.852</b>                     |
|                                     | <b>03021502 Koordinacija aktivnosti v procesu vključevanja in delovanja v EU</b> |                                                |                    |                      |                    | <b>673.382</b>   | <b>317.000</b>   | <b>0</b>         | <b>0</b>         | <b>0</b>         | <b>990.382</b>                        |
|                                     | 1528-06-0002                                                                     | Twinning SCG                                   | <b>619.943</b>     | 28.3.2006            | 31.12.2008         | 372.382          | 0                | 0                | 0                | 0                | 372.382                               |
|                                     | 1528-06-0003                                                                     | Obnova prostorov na G25a                       | <b>498.025</b>     | 4.8.2006             | 31.12.2008         | 110.000          | 0                | 0                | 0                | 0                | 110.000                               |
|                                     | 1528-07-0001                                                                     | Nakup opreme in ureditev poslovnih prostorov   | <b>87.816</b>      | 22.8.2006            | 31.12.2009         | 27.000           | 27.432           | 0                | 0                | 0                | 54.432                                |
|                                     | 1528-07-0003                                                                     | Nakup avtomobila                               | <b>21.000</b>      | 22.8.2006            | 31.12.2008         | 21.000           | 0                | 0                | 0                | 0                | 21.000                                |
|                                     | 1528-08-0001                                                                     | Investicije IT sistema                         | <b>432.568</b>     | 1.1.2008             | 31.12.2009         | 143.000          | 289.568          | 0                | 0                | 0                | 432.568                               |

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| Skrbnik(PU)/GPR/Nosilni PPR/Projekt |                                                                                          |  |  | Vrednost projekta* | Začetek financiranja | Konec financiranja | Plan 2008          | Plan 2009          | Plan 2010          | Plan 2011          | Plan po 2011       | Skupaj obdobje (od 2008 do zaključka) |
|-------------------------------------|------------------------------------------------------------------------------------------|--|--|--------------------|----------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|---------------------------------------|
|                                     |                                                                                          |  |  |                    |                      |                    | -----viri-----     |                    |                    |                    |                    |                                       |
| <b>03021503</b>                     | <b>Izvajanje finančnih mehanizmov</b>                                                    |  |  |                    |                      |                    | <b>7.663.767</b>   | <b>7.536.094</b>   | <b>7.660.966</b>   | <b>7.676.049</b>   | <b>3.083.594</b>   | <b>33.620.470</b>                     |
| 1528-08-0002                        | Sklad za teh. pomoč - EGP in NOR FM                                                      |  |  | <b>575.000</b>     | 1.1.2007             | 31.12.2011         | 115.000            | 115.000            | 115.000            | 115.000            | 0                  | 460.000                               |
| 1528-08-0003                        | Sklad za NVO                                                                             |  |  | <b>2.205.000</b>   | 1.1.2007             | 31.12.2011         | 430.000            | 430.000            | 485.000            | 430.000            | 0                  | 1.775.000                             |
| 1528-08-0004                        | Štipendijski sklad - EGP in NOR FM                                                       |  |  | <b>1.890.000</b>   | 1.1.2007             | 31.12.2011         | 350.128            | 350.000            | 419.872            | 420.000            | 0                  | 1.540.000                             |
| EP 1528-08-0005                     | Sklad za ind. projekte - EGP in NOR FM                                                   |  |  | <b>15.000.502</b>  | 1.1.2007             | 31.12.2011         | 2.696.728          | 3.298.774          | 3.627.500          | 3.627.500          | 0                  | 13.250.502                            |
| SKUPAJ VIRI PROJEKTA                |                                                                                          |  |  |                    |                      |                    | <b>2.696.728</b>   | <b>3.298.774</b>   | <b>3.627.500</b>   | <b>3.627.500</b>   | <b>0</b>           | <b>13.250.502</b>                     |
| Proračunski viri                    |                                                                                          |  |  |                    |                      |                    | 2.348.851          | 2.923.848          | 3.200.000          | 3.200.000          | 0                  | 11.672.699                            |
| Ostali viri                         |                                                                                          |  |  |                    |                      |                    | 347.877            | 374.926            | 427.500            | 427.500            | 0                  | 1.577.803                             |
| EP 1528-08-0006                     | Švicarski fin. mehanizem                                                                 |  |  | <b>15.207.970</b>  | 31.10.2007           | 31.12.2012         | 3.013.639          | 3.013.594          | 3.013.594          | 3.083.549          | 3.083.594          | 15.207.970                            |
| SKUPAJ VIRI PROJEKTA                |                                                                                          |  |  |                    |                      |                    | <b>3.013.639</b>   | <b>3.013.594</b>   | <b>3.013.594</b>   | <b>3.083.549</b>   | <b>3.083.594</b>   | <b>15.207.970</b>                     |
| Proračunski viri                    |                                                                                          |  |  |                    |                      |                    | 2.720.562          | 2.720.517          | 2.720.517          | 2.790.472          | 2.790.517          | 13.742.585                            |
| Ostali viri                         |                                                                                          |  |  |                    |                      |                    | 293.077            | 293.077            | 293.077            | 293.077            | 293.077            | 1.465.385                             |
| 1528-08-0007                        | Center za zdravljenje bolezni otrok                                                      |  |  | <b>716.995</b>     | 20.8.2007            | 31.12.2009         | 450.692            | 266.303            | 0                  | 0                  | 0                  | 716.995                               |
| SKUPAJ VIRI PROJEKTA                |                                                                                          |  |  |                    |                      |                    | <b>450.692</b>     | <b>266.303</b>     | <b>0</b>           | <b>0</b>           | <b>0</b>           | <b>716.995</b>                        |
| Proračunski viri                    |                                                                                          |  |  |                    |                      |                    | 366.483            | 226.357            | 0                  | 0                  | 0                  | 592.840                               |
| Ostali viri                         |                                                                                          |  |  |                    |                      |                    | 84.209             | 39.946             | 0                  | 0                  | 0                  | 124.155                               |
| 1528-08-0008                        | Cerkev sv. Jurija - Piran                                                                |  |  | <b>670.003</b>     | 20.8.2007            | 31.12.2009         | 607.580            | 62.423             | 0                  | 0                  | 0                  | 670.003                               |
| SKUPAJ VIRI PROJEKTA                |                                                                                          |  |  |                    |                      |                    | <b>607.580</b>     | <b>62.423</b>      | <b>0</b>           | <b>0</b>           | <b>0</b>           | <b>670.003</b>                        |
| Proračunski viri                    |                                                                                          |  |  |                    |                      |                    | 484.666            | 49.795             | 0                  | 0                  | 0                  | 534.461                               |
| Ostali viri                         |                                                                                          |  |  |                    |                      |                    | 122.914            | 12.628             | 0                  | 0                  | 0                  | 135.542                               |
| <b>1532</b>                         | <b>Urad RS za makroekonomske analize in razvoj</b>                                       |  |  |                    |                      |                    | <b>227.055</b>     | <b>151.310</b>     | <b>0</b>           | <b>0</b>           | <b>0</b>           | <b>378.365</b>                        |
| <b>0201</b>                         | <b>Makro-ekonomsko planiranje, spremljanje in nadzor</b>                                 |  |  |                    |                      |                    | <b>227.055</b>     | <b>151.310</b>     | <b>0</b>           | <b>0</b>           | <b>0</b>           | <b>378.365</b>                        |
| <b>02011501</b>                     | <b>Analiza in napovedovanje gospodarskih in razvojnih gibanj ter politik</b>             |  |  |                    |                      |                    | <b>227.055</b>     | <b>151.310</b>     | <b>0</b>           | <b>0</b>           | <b>0</b>           | <b>378.365</b>                        |
| 1532-02-0001                        | Informacijsko središče                                                                   |  |  | <b>292.372</b>     | 19.5.2002            | 31.12.2009         | 40.500             | 50.000             | 0                  | 0                  | 0                  | 90.500                                |
| 1532-04-0001                        | Investicije in investicijsko vzdrževanje                                                 |  |  | <b>547.204</b>     | 21.7.2003            | 31.12.2009         | 115.810            | 87.810             | 0                  | 0                  | 0                  | 203.620                               |
| 1532-04-0002                        | Evropska sredstva - tuje donacije                                                        |  |  | <b>279.371</b>     | 2.11.2003            | 31.12.2009         | 70.745             | 13.500             | 0                  | 0                  | 0                  | 84.245                                |
| <b>1535</b>                         | <b>Urad za varovanje tajnih podatkov</b>                                                 |  |  |                    |                      |                    | <b>0</b>           | <b>29.000</b>      | <b>0</b>           | <b>0</b>           | <b>0</b>           | <b>29.000</b>                         |
| <b>0701</b>                         | <b>Splošne in skupne funkcije</b>                                                        |  |  |                    |                      |                    | <b>0</b>           | <b>29.000</b>      | <b>0</b>           | <b>0</b>           | <b>0</b>           | <b>29.000</b>                         |
| <b>07011501</b>                     | <b>Varovanje tajnih podatkov</b>                                                         |  |  |                    |                      |                    | <b>0</b>           | <b>29.000</b>      | <b>0</b>           | <b>0</b>           | <b>0</b>           | <b>29.000</b>                         |
| 1535-07-0001                        | Nakup računalniške opreme                                                                |  |  | <b>29.000</b>      | 1.1.2008             | 31.12.2009         | 0                  | 29.000             | 0                  | 0                  | 0                  | 29.000                                |
| <b>1536</b>                         | <b>Služba Vlade RS za lokalno samoupravo in regionalno politiko</b>                      |  |  |                    |                      |                    | <b>257.165.407</b> | <b>195.774.905</b> | <b>149.169.513</b> | <b>127.484.976</b> | <b>225.126.317</b> | <b>954.721.118</b>                    |
| <b>0601</b>                         | <b>Delovanje na področju lokalne samouprave ter koordinacija vladne in lokalne ravni</b> |  |  |                    |                      |                    | <b>71.828.808</b>  | <b>77.249.114</b>  | <b>49.851.612</b>  | <b>29.496.124</b>  | <b>60.099.902</b>  | <b>288.525.560</b>                    |
| <b>06011504</b>                     | <b>Vzpostavitev in delovanje sistema regionalne in strukturne politike</b>               |  |  |                    |                      |                    | <b>415.159</b>     | <b>357.050</b>     | <b>288.852</b>     | <b>0</b>           | <b>0</b>           | <b>1.061.061</b>                      |
| 1536-04-0001                        | Nakup računalniške, programske opreme in osnovn...                                       |  |  | <b>892.847</b>     | 3.10.2002            | 31.12.2009         | 178.223            | 157.050            | 0                  | 0                  | 0                  | 335.273                               |
| 1536-04-0004                        | Vzdrževanje in razvoj sistema ISARR                                                      |  |  | <b>1.504.436</b>   | 16.6.2003            | 31.12.2010         | 236.936            | 200.000            | 288.852            | 0                  | 0                  | 725.788                               |
| <b>06011506</b>                     | <b>EU razvojne spodbude</b>                                                              |  |  |                    |                      |                    | <b>25.765.387</b>  | <b>22.805.545</b>  | <b>46.001.419</b>  | <b>29.496.124</b>  | <b>60.099.902</b>  | <b>184.168.377</b>                    |
| 1536-04-1800                        | I3A Slovenija-Avstrija - Tehnični sekretariat                                            |  |  | <b>277.080</b>     | 1.1.2004             | 31.12.2008         | 41.628             | 0                  | 0                  | 0                  | 0                  | 41.628                                |
| 1536-04-1900                        | I3A Slovenija-Avstrija - Infomiranje                                                     |  |  | <b>126.119</b>     | 1.1.2004             | 31.12.2008         | 59.814             | 0                  | 0                  | 0                  | 0                  | 59.814                                |
| 1536-04-2301                        | I3A Slovenija-Italija - Tehnični sekretariat                                             |  |  | <b>315.337</b>     | 3.7.2004             | 31.12.2008         | 93.350             | 0                  | 0                  | 0                  | 0                  | 93.350                                |

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| Skrbnik(PU)/GPR/Nosilni PPR/Projekt |                                                       |  | Vrednost projekta* | Začetek financiranja | Konec financiranja | Plan 2008 | Plan 2009 | Plan 2010 | Plan 2011 | Plan po 2011 | Skupaj obdobje (od 2008 do zaključka) |
|-------------------------------------|-------------------------------------------------------|--|--------------------|----------------------|--------------------|-----------|-----------|-----------|-----------|--------------|---------------------------------------|
|                                     |                                                       |  |                    |                      |                    |           |           | -viri     |           |              |                                       |
| 1536-04-2401                        | I3A Slovenija-Italija - Informiranje                  |  | 126.125            | 3.7.2004             | 31.12.2008         | 95.023    | 0         | 0         | 0         | 0            | 95.023                                |
| 1536-04-4101                        | TP - Obveščanje javnosti - OU                         |  | 1.170.055          | 1.1.2004             | 31.12.2008         | 77.035    | 0         | 0         | 0         | 0            | 77.035                                |
| 3211                                | Ministrstvo za visoko šolstvo, znanost in tehnologijo |  |                    |                      |                    | 2.086     | 0         | 0         | 0         | 0            | 2.086                                 |
| 1536-04-4102                        | TP - Študije in vrednotenja - OU                      |  | 4.269.039          | 1.1.2004             | 31.12.2008         | 1.754.733 | 0         | 0         | 0         | 0            | 1.754.733                             |
| 2411                                | Ministrstvo za promet                                 |  |                    |                      |                    | 258.273   | 0         | 0         | 0         | 0            | 258.273                               |
| 3211                                | Ministrstvo za visoko šolstvo, znanost in tehnologijo |  |                    |                      |                    | 20.865    | 0         | 0         | 0         | 0            | 20.865                                |
| 3511                                | Ministrstvo za kulturo                                |  |                    |                      |                    | 154.902   | 0         | 0         | 0         | 0            | 154.902                               |
| 1536-04-4103                        | TP - Upravljanje in izvajanje programa - OU           |  | 4.276.612          | 1.1.2004             | 31.12.2008         | 670.113   | 0         | 0         | 0         | 0            | 670.113                               |
| 1611                                | Ministrstvo za finance                                |  |                    |                      |                    | 149.138   | 0         | 0         | 0         | 0            | 149.138                               |
| 2111                                | Ministrstvo za gospodarstvo                           |  |                    |                      |                    | 85.972    | 0         | 0         | 0         | 0            | 85.972                                |
| 3211                                | Ministrstvo za visoko šolstvo, znanost in tehnologijo |  |                    |                      |                    | 106.304   | 0         | 0         | 0         | 0            | 106.304                               |
| 3311                                | Ministrstvo za šolstvo in šport                       |  |                    |                      |                    | 14.188    | 0         | 0         | 0         | 0            | 14.188                                |
| 3511                                | Ministrstvo za kulturo                                |  |                    |                      |                    | 75.488    | 0         | 0         | 0         | 0            | 75.488                                |
| 1536-04-7001                        | I3A Sosedski program - Tehnična pomoč                 |  | 630.480            | 2.12.2003            | 31.12.2008         | 181.820   | 0         | 0         | 0         | 0            | 181.820                               |
| 1536-04-8001                        | I3A Sosedski program - Informiranje                   |  | 252.250            | 2.12.2003            | 31.12.2008         | 67.969    | 0         | 0         | 0         | 0            | 67.969                                |
| EP 1536-04-EP01                     | Trilateral - 1.1- Skupni gospodarski prostor          |  | 13.800             | 1.1.2004             | 31.12.2008         | 13.800    | 0         | 0         | 0         | 0            | 13.800                                |
| EP 1536-04-EP02                     | Trilateral - 1.2 - Skupen razvoj človeških virov      |  | 13.800             | 1.1.2004             | 31.12.2008         | 13.800    | 0         | 0         | 0         | 0            | 13.800                                |
| EP 1536-04-EP03                     | Trilateral - 1.3 - Skupen turistični in kultur...     |  | 13.800             | 1.1.2004             | 31.12.2008         | 13.800    | 0         | 0         | 0         | 0            | 13.800                                |
| EP 1536-04-EP04                     | Trilateral - 2.1 - Trajnostna raba naravnih virov     |  | 13.800             | 1.1.2004             | 31.12.2008         | 13.800    | 0         | 0         | 0         | 0            | 13.800                                |
| EP 1536-04-EP05                     | Trilateral - 2.2 - Varstvo narave                     |  | 13.800             | 1.1.2004             | 31.12.2008         | 13.800    | 0         | 0         | 0         | 0            | 13.800                                |
| EP 1536-04-EP06                     | Trilateral - 2.3 - Dostopnost                         |  | 13.800             | 1.1.2004             | 31.12.2008         | 13.800    | 0         | 0         | 0         | 0            | 13.800                                |
| EP 1536-04-EP09                     | I3A Slo-Aut - 1.1 - Ekonomski razvoj                  |  | 83.107             | 2.12.2003            | 31.12.2008         | 83.107    | 0         | 0         | 0         | 0            | 83.107                                |
| EP 1536-04-EP10                     | I3A Slo-Aut - 1.2- Turizem                            |  | 149.020            | 2.12.2003            | 31.12.2008         | 149.020   | 0         | 0         | 0         | 0            | 149.020                               |
| EP 1536-04-EP11                     | I3A Slo-Aut - 1.3 - Razvoj podeželja                  |  | 54.449             | 2.12.2003            | 31.12.2008         | 54.449    | 0         | 0         | 0         | 0            | 54.449                                |
| EP 1536-04-EP12                     | I3A Slo-Aut - 2.1 - Razvoj človeških virov - tr...    |  | 132.265            | 2.12.2003            | 31.12.2008         | 132.265   | 0         | 0         | 0         | 0            | 132.265                               |
| EP 1536-04-EP15                     | I3A Slo-Aut - 3.1 - Prostorski razvoj in promet       |  | 18.516             | 1.1.2004             | 31.12.2008         | 18.516    | 0         | 0         | 0         | 0            | 18.516                                |
| EP 1536-04-EP16                     | I3A Slo-Aut - 3.2 - Trajnostni prostorski in ok...    |  | 43.824             | 1.1.2004             | 31.12.2008         | 43.824    | 0         | 0         | 0         | 0            | 43.824                                |
| EP 1536-04-EP17                     | I3A Slo-Aut - 3.3 - Upravljanje okolja in energije    |  | 56.697             | 1.1.2004             | 31.12.2008         | 56.697    | 0         | 0         | 0         | 0            | 56.697                                |
| EP 1536-04-EP18                     | I3A Slo-Aut - 5.1 - Tehnična pomoč 1                  |  | 5.828              | 2.12.2003            | 31.12.2008         | 5.828     | 0         | 0         | 0         | 0            | 5.828                                 |
| EP 1536-04-EP20                     | I3A Slo-Ita - 1.1 - Varstvo,ohranjanje in razvo...    |  | 13.800             | 1.1.2004             | 31.12.2008         | 13.800    | 0         | 0         | 0         | 0            | 13.800                                |
| EP 1536-04-EP21                     | I3A Slo-Ita - 2.2 - Čezmejno sodelovanje na pod...    |  | 13.800             | 1.1.2004             | 31.12.2008         | 13.800    | 0         | 0         | 0         | 0            | 13.800                                |
| EP 1536-04-EP22                     | I3A Slo-Ita - 2.3 - Čezmejno sodelovanje v pri...     |  | 13.800             | 1.1.2004             | 31.12.2008         | 13.800    | 0         | 0         | 0         | 0            | 13.800                                |
| 1536-05-2025                        | Dravska kolpot                                        |  | 365.353            | 30.9.2004            | 31.12.2008         | 84.817    | 0         | 0         | 0         | 0            | 84.817                                |
| SKUPAJ VIRI PROJEKTA                |                                                       |  |                    |                      |                    | 84.817    | 0         | 0         | 0         | 0            | 84.817                                |
| Proračunski viri                    |                                                       |  |                    |                      |                    | 64.400    | 0         | 0         | 0         | 0            | 64.400                                |
| Ostali viri                         |                                                       |  |                    |                      |                    | 20.417    | 0         | 0         | 0         | 0            | 20.417                                |
| 1536-05-2036                        | Crossborder                                           |  | 123.950            | 16.12.2004           | 31.12.2008         | 6.506     | 0         | 0         | 0         | 0            | 6.506                                 |

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| Skrbnik(PU)/GPR/Nosilni PPR/Projekt |                                         | Vrednost projekta* | Začetek financiranja | Konec financiranja | Plan 2008 | Plan 2009 | Plan 2010  | Plan 2011 | Plan po 2011 | Skupaj obdobje (od 2008 do zaključka) |
|-------------------------------------|-----------------------------------------|--------------------|----------------------|--------------------|-----------|-----------|------------|-----------|--------------|---------------------------------------|
| 1536-05-2038                        | REGIO-ART                               | 100.663            | 16.12.2004           | 31.12.2008         | 49.850    | 0         | 0          | 0         | 0            | 49.850                                |
| SKUPAJ VIRI PROJEKTA                |                                         |                    |                      |                    | 49.850    | 0         | 0          | 0         | 0            | 49.850                                |
| Proračunski viri                    |                                         |                    |                      |                    | 19.302    | 0         | 0          | 0         | 0            | 19.302                                |
| Ostali viri                         |                                         |                    |                      |                    | 30.548    | 0         | 0          | 0         | 0            | 30.548                                |
| 1536-05-2050                        | TRANSLAND                               | 355.947            | 28.2.2005            | 31.12.2008         | 178.692   | 0         | 0          | 0         | 0            | 178.692                               |
| 1536-05-2051                        | INTERREG IIIC Vzhod                     | 312.859            | 22.12.2004           | 31.12.2008         | 87.035    | 0         | 0          | 0         | 0            | 87.035                                |
| 1536-05-2052                        | PALPIS-TNP                              | 258.577            | 28.2.2005            | 31.12.2008         | 59.717    | 0         | 0          | 0         | 0            | 59.717                                |
| 1536-05-2054                        | MAPSHARING                              | 47.349             | 28.2.2005            | 31.12.2008         | 2.747     | 0         | 0          | 0         | 0            | 2.747                                 |
| 1536-05-2057                        | JEDIS                                   | 220.698            | 28.2.2005            | 31.12.2008         | 14.955    | 0         | 0          | 0         | 0            | 14.955                                |
| 1536-05-2059                        | Kraški okraj                            | 77.160             | 28.2.2005            | 31.12.2008         | 38.454    | 0         | 0          | 0         | 0            | 38.454                                |
| 1536-05-2062                        | MIN-TUR                                 | 160.194            | 28.2.2005            | 31.12.2008         | 68.338    | 0         | 0          | 0         | 0            | 68.338                                |
| 1536-05-2063                        | SABOTIN                                 | 401.888            | 28.2.2005            | 31.12.2008         | 76.886    | 0         | 0          | 0         | 0            | 76.886                                |
| 1536-05-2067                        | ZATOK                                   | 248.224            | 28.2.2005            | 31.12.2008         | 29.386    | 0         | 0          | 0         | 0            | 29.386                                |
| 1536-05-2068                        | 1001 KAL                                | 298.501            | 28.2.2005            | 31.12.2008         | 45.998    | 0         | 0          | 0         | 0            | 45.998                                |
| 1536-05-2071                        | VALO-PT                                 | 317.751            | 28.2.2005            | 31.12.2008         | 39.836    | 0         | 0          | 0         | 0            | 39.836                                |
| 1536-05-2072                        | AGROMIN                                 | 139.156            | 28.2.2005            | 31.12.2008         | 36.955    | 0         | 0          | 0         | 0            | 36.955                                |
| 1536-05-2073                        | LACIO-DROM                              | 61.182             | 28.2.2005            | 31.12.2008         | 12.468    | 0         | 0          | 0         | 0            | 12.468                                |
| 1536-05-2074                        | SIGMA                                   | 350.696            | 28.2.2005            | 31.12.2008         | 116.710   | 0         | 0          | 0         | 0            | 116.710                               |
| 1536-06-0011                        | Brkinska sadna cesta                    | 57.309             | 8.6.2005             | 31.12.2008         | 30.218    | 0         | 0          | 0         | 0            | 30.218                                |
| 1536-06-0016                        | Revitalizacija gojenja fig v Istri      | 198.023            | 8.6.2005             | 31.12.2008         | 62.011    | 0         | 0          | 0         | 0            | 62.011                                |
| SKUPAJ VIRI PROJEKTA                |                                         |                    |                      |                    | 62.011    | 0         | 0          | 0         | 0            | 62.011                                |
| Proračunski viri                    |                                         |                    |                      |                    | 61.072    | 0         | 0          | 0         | 0            | 61.072                                |
| Ostali viri                         |                                         |                    |                      |                    | 939       | 0         | 0          | 0         | 0            | 939                                   |
| 1536-06-0024                        | Pot zdravja in prijateljstva            | 739.695            | 8.6.2005             | 31.12.2008         | 11.860    | 0         | 0          | 0         | 0            | 11.860                                |
| 1536-06-0036                        | Ekološki mostovi - hidak                | 222.421            | 8.6.2005             | 31.12.2008         | 55.471    | 0         | 0          | 0         | 0            | 55.471                                |
| SKUPAJ VIRI PROJEKTA                |                                         |                    |                      |                    | 55.471    | 0         | 0          | 0         | 0            | 55.471                                |
| Proračunski viri                    |                                         |                    |                      |                    | 52.697    | 0         | 0          | 0         | 0            | 52.697                                |
| Ostali viri                         |                                         |                    |                      |                    | 2.774     | 0         | 0          | 0         | 0            | 2.774                                 |
| 1536-06-0038                        | CrosboR&D                               | 169.351            | 8.6.2005             | 31.12.2008         | 22.716    | 0         | 0          | 0         | 0            | 22.716                                |
| SKUPAJ VIRI PROJEKTA                |                                         |                    |                      |                    | 22.716    | 0         | 0          | 0         | 0            | 22.716                                |
| Proračunski viri                    |                                         |                    |                      |                    | 20.054    | 0         | 0          | 0         | 0            | 20.054                                |
| Ostali viri                         |                                         |                    |                      |                    | 2.662     | 0         | 0          | 0         | 0            | 2.662                                 |
| 1536-06-0040                        | Depact                                  | 221.737            | 8.6.2005             | 31.12.2008         | 162.354   | 0         | 0          | 0         | 0            | 162.354                               |
| SKUPAJ VIRI PROJEKTA                |                                         |                    |                      |                    | 162.354   | 0         | 0          | 0         | 0            | 162.354                               |
| Proračunski viri                    |                                         |                    |                      |                    | 155.010   | 0         | 0          | 0         | 0            | 155.010                               |
| Ostali viri                         |                                         |                    |                      |                    | 7.344     | 0         | 0          | 0         | 0            | 7.344                                 |
| 1536-06-0044                        | Čezmejni koncept 4R+3E                  | 145.830            | 8.6.2005             | 31.12.2008         | 16.627    | 0         | 0          | 0         | 0            | 16.627                                |
| 1536-06-0048                        | Heart of Istria                         | 391.800            | 8.6.2005             | 31.12.2008         | 38.346    | 0         | 0          | 0         | 0            | 38.346                                |
| EP 1536-06-0098                     | Teritorialno sodelovanje SI-A 2007-2013 | 33.870.868         | 1.1.2007             | 31.12.2015         | 3.011.406 | 4.405.228 | 12.769.353 | 6.687.059 | 6.937.822    | 33.810.868                            |

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|-------------------------------------|-----------------------------------|--|--------------------|----------------------|--------------------|-----------|-----------|----------------|-----------|--------------|---------------------------------------|
|                                     |                                   |  |                    |                      |                    |           |           | -----viri----- |           |              |                                       |
| 1536-06-4002                        | Zaženi svoje inovativno podjetje! |  | 175.559            | 4.10.2005            | 31.12.2008         | 122.051   | 0         | 0              | 0         | 0            | 122.051                               |
| SKUPAJ VIRI PROJEKTA                |                                   |  |                    |                      |                    | 122.051   | 0         | 0              | 0         | 0            | 122.051                               |
| Proračunski viri                    |                                   |  |                    |                      |                    | 109.382   | 0         | 0              | 0         | 0            | 109.382                               |
| Ostali viri                         |                                   |  |                    |                      |                    | 12.669    | 0         | 0              | 0         | 0            | 12.669                                |
| 1536-06-4005                        | Dežela pod Peco-Petzenland        |  | 71.822             | 4.10.2005            | 31.12.2008         | 32.710    | 0         | 0              | 0         | 0            | 32.710                                |
| SKUPAJ VIRI PROJEKTA                |                                   |  |                    |                      |                    | 32.710    | 0         | 0              | 0         | 0            | 32.710                                |
| Proračunski viri                    |                                   |  |                    |                      |                    | 32.058    | 0         | 0              | 0         | 0            | 32.058                                |
| Ostali viri                         |                                   |  |                    |                      |                    | 652       | 0         | 0              | 0         | 0            | 652                                   |
| 1536-06-4014                        | Nova priložnost-Novo delo         |  | 136.218            | 4.10.2005            | 31.12.2008         | 46.088    | 0         | 0              | 0         | 0            | 46.088                                |
| 1536-06-4021                        | Gozd in voda                      |  | 145.798            | 4.10.2005            | 31.12.2008         | 40.825    | 0         | 0              | 0         | 0            | 40.825                                |
| 1536-06-4023                        | TRANSTHERMAL                      |  | 84.928             | 4.10.2005            | 31.12.2008         | 14.720    | 0         | 0              | 0         | 0            | 14.720                                |
| 1536-06-4024                        | EURESUN                           |  | 61.253             | 4.10.2005            | 31.12.2008         | 61.197    | 0         | 0              | 0         | 0            | 61.197                                |
| SKUPAJ VIRI PROJEKTA                |                                   |  |                    |                      |                    | 61.197    | 0         | 0              | 0         | 0            | 61.197                                |
| Proračunski viri                    |                                   |  |                    |                      |                    | 52.533    | 0         | 0              | 0         | 0            | 52.533                                |
| Ostali viri                         |                                   |  |                    |                      |                    | 8.664     | 0         | 0              | 0         | 0            | 8.664                                 |
| 1536-06-4026                        | MPR                               |  | 84.316             | 22.8.2005            | 31.12.2008         | 29.999    | 0         | 0              | 0         | 0            | 29.999                                |
| 1536-06-4027                        | ISMO                              |  | 396.336            | 22.8.2005            | 31.12.2008         | 171.268   | 0         | 0              | 0         | 0            | 171.268                               |
| SKUPAJ VIRI PROJEKTA                |                                   |  |                    |                      |                    | 171.268   | 0         | 0              | 0         | 0            | 171.268                               |
| Proračunski viri                    |                                   |  |                    |                      |                    | 148.600   | 0         | 0              | 0         | 0            | 148.600                               |
| Ostali viri                         |                                   |  |                    |                      |                    | 22.668    | 0         | 0              | 0         | 0            | 22.668                                |
| 1536-06-4028                        | Natura Primorske                  |  | 326.369            | 21.9.2005            | 31.12.2008         | 123.436   | 0         | 0              | 0         | 0            | 123.436                               |
| 1536-06-4029                        | HARMO-GEO                         |  | 114.380            | 21.8.2005            | 31.12.2008         | 30.154    | 0         | 0              | 0         | 0            | 30.154                                |
| 1536-06-4030                        | VONG 2005                         |  | 617.198            | 21.9.2004            | 31.12.2008         | 44.818    | 0         | 0              | 0         | 0            | 44.818                                |
| 1536-06-4031                        | Zgodovinske poti                  |  | 298.971            | 21.9.2005            | 31.12.2008         | 74.940    | 0         | 0              | 0         | 0            | 74.940                                |
| 1536-06-4032                        | LAND, ART AND WINE                |  | 233.115            | 21.9.2005            | 31.12.2008         | 164.536   | 0         | 0              | 0         | 0            | 164.536                               |
| 1536-06-4033                        | TEMPO                             |  | 126.273            | 21.9.2005            | 31.12.2008         | 32.372    | 0         | 0              | 0         | 0            | 32.372                                |
| 1536-06-4034                        | TURSUB                            |  | 116.108            | 21.9.2005            | 31.12.2008         | 55.375    | 0         | 0              | 0         | 0            | 55.375                                |
| 1536-06-4035                        | TIPI-NET                          |  | 183.095            | 21.9.2005            | 31.12.2008         | 80.199    | 0         | 0              | 0         | 0            | 80.199                                |
| 1536-06-4036                        | UE-LI-JE                          |  | 238.167            | 21.9.2005            | 31.12.2008         | 12.539    | 0         | 0              | 0         | 0            | 12.539                                |
| 1536-06-4037                        | CIS                               |  | 203.568            | 21.9.2005            | 31.12.2008         | 32.307    | 0         | 0              | 0         | 0            | 32.307                                |
| 1536-06-4038                        | TROPLO                            |  | 107.188            | 21.9.2005            | 31.12.2008         | 45.132    | 0         | 0              | 0         | 0            | 45.132                                |
| 1536-07-0001                        | E-zaposlovanje                    |  | 104.320            | 14.7.2006            | 31.12.2008         | 56.457    | 0         | 0              | 0         | 0            | 56.457                                |
| SKUPAJ VIRI PROJEKTA                |                                   |  |                    |                      |                    | 56.457    | 0         | 0              | 0         | 0            | 56.457                                |
| Proračunski viri                    |                                   |  |                    |                      |                    | 55.963    | 0         | 0              | 0         | 0            | 55.963                                |
| Ostali viri                         |                                   |  |                    |                      |                    | 494       | 0         | 0              | 0         | 0            | 494                                   |
| 1536-07-0002                        | SMEs go online                    |  | 395.409            | 14.7.2006            | 31.12.2008         | 178.170   | 0         | 0              | 0         | 0            | 178.170                               |
| SKUPAJ VIRI PROJEKTA                |                                   |  |                    |                      |                    | 178.170   | 0         | 0              | 0         | 0            | 178.170                               |
| Proračunski viri                    |                                   |  |                    |                      |                    | 177.518   | 0         | 0              | 0         | 0            | 177.518                               |
| Ostali viri                         |                                   |  |                    |                      |                    | 652       | 0         | 0              | 0         | 0            | 652                                   |

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| Skrbnik(PU)/GPR/Nosilni PPR/Projekt |                    | Vrednost projekta* | Začetek financiranja | Konec financiranja | Plan 2008 | Plan 2009 | Plan 2010      | Plan 2011 | Plan po 2011 | Skupaj obdobje (od 2008 do zaključka) |
|-------------------------------------|--------------------|--------------------|----------------------|--------------------|-----------|-----------|----------------|-----------|--------------|---------------------------------------|
|                                     |                    |                    |                      |                    |           |           | -----viri----- |           |              |                                       |
| 1536-07-0003                        | Sci Park           | 160.212            | 14.7.2006            | 31.12.2008         | 108.398   | 0         | 0              | 0         | 0            | 108.398                               |
| SKUPAJ VIRI PROJEKTA                |                    |                    |                      |                    | 108.398   | 0         | 0              | 0         | 0            | 108.398                               |
| Proračunski viri                    |                    |                    |                      |                    | 105.279   | 0         | 0              | 0         | 0            | 105.279                               |
| Ostali viri                         |                    |                    |                      |                    | 3.119     | 0         | 0              | 0         | 0            | 3.119                                 |
| 1536-07-0004                        | KAPO               | 112.581            | 14.7.2006            | 31.12.2008         | 82.470    | 0         | 0              | 0         | 0            | 82.470                                |
| SKUPAJ VIRI PROJEKTA                |                    |                    |                      |                    | 82.470    | 0         | 0              | 0         | 0            | 82.470                                |
| Proračunski viri                    |                    |                    |                      |                    | 80.555    | 0         | 0              | 0         | 0            | 80.555                                |
| Ostali viri                         |                    |                    |                      |                    | 1.915     | 0         | 0              | 0         | 0            | 1.915                                 |
| 1536-07-0005                        | MILLER PATH        | 347.955            | 14.7.2006            | 31.12.2008         | 144.231   | 0         | 0              | 0         | 0            | 144.231                               |
| SKUPAJ VIRI PROJEKTA                |                    |                    |                      |                    | 144.231   | 0         | 0              | 0         | 0            | 144.231                               |
| Proračunski viri                    |                    |                    |                      |                    | 124.294   | 0         | 0              | 0         | 0            | 124.294                               |
| Ostali viri                         |                    |                    |                      |                    | 19.937    | 0         | 0              | 0         | 0            | 19.937                                |
| 1536-07-0006                        | HOMER              | 338.743            | 14.7.2006            | 31.12.2008         | 107.567   | 0         | 0              | 0         | 0            | 107.567                               |
| SKUPAJ VIRI PROJEKTA                |                    |                    |                      |                    | 107.567   | 0         | 0              | 0         | 0            | 107.567                               |
| Proračunski viri                    |                    |                    |                      |                    | 96.237    | 0         | 0              | 0         | 0            | 96.237                                |
| Ostali viri                         |                    |                    |                      |                    | 11.330    | 0         | 0              | 0         | 0            | 11.330                                |
| 1536-07-0007                        | ICE                | 169.563            | 14.7.2006            | 31.12.2008         | 108.617   | 0         | 0              | 0         | 0            | 108.617                               |
| SKUPAJ VIRI PROJEKTA                |                    |                    |                      |                    | 108.617   | 0         | 0              | 0         | 0            | 108.617                               |
| Proračunski viri                    |                    |                    |                      |                    | 95.471    | 0         | 0              | 0         | 0            | 95.471                                |
| Ostali viri                         |                    |                    |                      |                    | 13.146    | 0         | 0              | 0         | 0            | 13.146                                |
| 1536-07-0008                        | FuturePublicEnergy | 221.840            | 14.7.2006            | 31.12.2008         | 154.250   | 0         | 0              | 0         | 0            | 154.250                               |
| SKUPAJ VIRI PROJEKTA                |                    |                    |                      |                    | 154.250   | 0         | 0              | 0         | 0            | 154.250                               |
| Proračunski viri                    |                    |                    |                      |                    | 152.315   | 0         | 0              | 0         | 0            | 152.315                               |
| Ostali viri                         |                    |                    |                      |                    | 1.935     | 0         | 0              | 0         | 0            | 1.935                                 |
| 1536-07-0009                        | Prekrižane meje    | 396.540            | 14.7.2006            | 31.12.2008         | 272.900   | 0         | 0              | 0         | 0            | 272.900                               |
| SKUPAJ VIRI PROJEKTA                |                    |                    |                      |                    | 272.900   | 0         | 0              | 0         | 0            | 272.900                               |
| Proračunski viri                    |                    |                    |                      |                    | 236.037   | 0         | 0              | 0         | 0            | 236.037                               |
| Ostali viri                         |                    |                    |                      |                    | 36.863    | 0         | 0              | 0         | 0            | 36.863                                |
| 1536-07-0010                        | Turizem s kolesom  | 98.307             | 14.7.2006            | 31.12.2008         | 6.853     | 0         | 0              | 0         | 0            | 6.853                                 |
| SKUPAJ VIRI PROJEKTA                |                    |                    |                      |                    | 6.853     | 0         | 0              | 0         | 0            | 6.853                                 |
| Proračunski viri                    |                    |                    |                      |                    | 4.637     | 0         | 0              | 0         | 0            | 4.637                                 |
| Ostali viri                         |                    |                    |                      |                    | 2.216     | 0         | 0              | 0         | 0            | 2.216                                 |
| 1536-07-0011                        | LRC Nazarje        | 152.959            | 14.7.2006            | 31.12.2008         | 48.414    | 0         | 0              | 0         | 0            | 48.414                                |
| SKUPAJ VIRI PROJEKTA                |                    |                    |                      |                    | 48.414    | 0         | 0              | 0         | 0            | 48.414                                |
| Proračunski viri                    |                    |                    |                      |                    | 40.593    | 0         | 0              | 0         | 0            | 40.593                                |
| Ostali viri                         |                    |                    |                      |                    | 7.821     | 0         | 0              | 0         | 0            | 7.821                                 |
| 1536-07-0012                        | BP Net             | 268.951            | 14.7.2006            | 31.12.2008         | 177.513   | 0         | 0              | 0         | 0            | 177.513                               |
| SKUPAJ VIRI PROJEKTA                |                    |                    |                      |                    | 177.513   | 0         | 0              | 0         | 0            | 177.513                               |
| Proračunski viri                    |                    |                    |                      |                    | 132.602   | 0         | 0              | 0         | 0            | 132.602                               |
| Ostali viri                         |                    |                    |                      |                    | 44.911    | 0         | 0              | 0         | 0            | 44.911                                |
| 1536-07-0014                        | VIA URBIUM         | 302.410            | 14.7.2006            | 31.12.2008         | 241.734   | 0         | 0              | 0         | 0            | 241.734                               |
| SKUPAJ VIRI PROJEKTA                |                    |                    |                      |                    | 241.734   | 0         | 0              | 0         | 0            | 241.734                               |
| Proračunski viri                    |                    |                    |                      |                    | 234.651   | 0         | 0              | 0         | 0            | 234.651                               |
| Ostali viri                         |                    |                    |                      |                    | 7.083     | 0         | 0              | 0         | 0            | 7.083                                 |

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|-------------------------------------|-------------------------------------------------|--------------------|----------------------|--------------------|-----------|-----------|-----------|-----------|--------------|---------------------------------------|
|                                     |                                                 |                    |                      |                    | -----     | -----     | -----     | -----     | -----        |                                       |
| 1536-07-0015                        | CRAFTATTRACT                                    | 408.610            | 14.7.2006            | 31.12.2008         | 300.898   | 0         | 0         | 0         | 0            | 300.898                               |
|                                     | SKUPAJ VIRI PROJEKTA                            |                    |                      |                    | 300.898   | 0         | 0         | 0         | 0            | 300.898                               |
|                                     | Proračunski viri                                |                    |                      |                    | 251.755   | 0         | 0         | 0         | 0            | 251.755                               |
|                                     | Ostali viri                                     |                    |                      |                    | 49.143    | 0         | 0         | 0         | 0            | 49.143                                |
| 1536-07-0016                        | Sveta Barbara                                   | 82.512             | 14.7.2006            | 31.12.2008         | 52.911    | 0         | 0         | 0         | 0            | 52.911                                |
|                                     | SKUPAJ VIRI PROJEKTA                            |                    |                      |                    | 52.911    | 0         | 0         | 0         | 0            | 52.911                                |
|                                     | Proračunski viri                                |                    |                      |                    | 52.884    | 0         | 0         | 0         | 0            | 52.884                                |
|                                     | Ostali viri                                     |                    |                      |                    | 27        | 0         | 0         | 0         | 0            | 27                                    |
| 1536-07-0017                        | A 21-TURIN                                      | 344.407            | 14.7.2006            | 31.12.2008         | 173.174   | 0         | 0         | 0         | 0            | 173.174                               |
|                                     | SKUPAJ VIRI PROJEKTA                            |                    |                      |                    | 173.174   | 0         | 0         | 0         | 0            | 173.174                               |
|                                     | Proračunski viri                                |                    |                      |                    | 172.147   | 0         | 0         | 0         | 0            | 172.147                               |
|                                     | Ostali viri                                     |                    |                      |                    | 1.027     | 0         | 0         | 0         | 0            | 1.027                                 |
| 1536-07-0018                        | DINA - RIS                                      | 179.519            | 14.7.2006            | 31.12.2008         | 84.592    | 0         | 0         | 0         | 0            | 84.592                                |
| 1536-07-0019                        | VALIS COLAPIS                                   | 325.447            | 5.1.2006             | 31.12.2008         | 201.599   | 0         | 0         | 0         | 0            | 201.599                               |
|                                     | SKUPAJ VIRI PROJEKTA                            |                    |                      |                    | 201.599   | 0         | 0         | 0         | 0            | 201.599                               |
|                                     | Proračunski viri                                |                    |                      |                    | 187.902   | 0         | 0         | 0         | 0            | 187.902                               |
|                                     | Ostali viri                                     |                    |                      |                    | 13.697    | 0         | 0         | 0         | 0            | 13.697                                |
| 1536-07-0020                        | Razvoj za razvoj                                | 349.167            | 14.7.2006            | 31.12.2008         | 56.181    | 0         | 0         | 0         | 0            | 56.181                                |
|                                     | SKUPAJ VIRI PROJEKTA                            |                    |                      |                    | 56.181    | 0         | 0         | 0         | 0            | 56.181                                |
|                                     | Proračunski viri                                |                    |                      |                    | 50.318    | 0         | 0         | 0         | 0            | 50.318                                |
|                                     | Ostali viri                                     |                    |                      |                    | 5.863     | 0         | 0         | 0         | 0            | 5.863                                 |
| 1536-07-0021                        | SLOHRAZONET                                     | 141.399            | 14.7.2006            | 31.12.2008         | 75.441    | 0         | 0         | 0         | 0            | 75.441                                |
|                                     | SKUPAJ VIRI PROJEKTA                            |                    |                      |                    | 75.441    | 0         | 0         | 0         | 0            | 75.441                                |
|                                     | Proračunski viri                                |                    |                      |                    | 73.955    | 0         | 0         | 0         | 0            | 73.955                                |
|                                     | Ostali viri                                     |                    |                      |                    | 1.486     | 0         | 0         | 0         | 0            | 1.486                                 |
| 1536-07-0022                        | EKO-NET                                         | 128.751            | 14.7.2006            | 31.12.2008         | 34.699    | 0         | 0         | 0         | 0            | 34.699                                |
|                                     | SKUPAJ VIRI PROJEKTA                            |                    |                      |                    | 34.699    | 0         | 0         | 0         | 0            | 34.699                                |
|                                     | Proračunski viri                                |                    |                      |                    | 34.339    | 0         | 0         | 0         | 0            | 34.339                                |
|                                     | Ostali viri                                     |                    |                      |                    | 360       | 0         | 0         | 0         | 0            | 360                                   |
| 1536-07-0023                        | CARPE DIEM                                      | 191.827            | 14.7.2006            | 31.12.2008         | 25.730    | 0         | 0         | 0         | 0            | 25.730                                |
| 1536-07-0024                        | MEDIATOR-C                                      | 151.377            | 14.7.2006            | 31.12.2008         | 48.719    | 0         | 0         | 0         | 0            | 48.719                                |
| 1536-07-0025                        | Multikultura Muranie                            | 236.713            | 14.7.2006            | 31.12.2008         | 159.790   | 0         | 0         | 0         | 0            | 159.790                               |
| 1536-07-0026                        | Očistimo bregove                                | 119.636            | 14.7.2006            | 31.12.2008         | 11.403    | 0         | 0         | 0         | 0            | 11.403                                |
|                                     | SKUPAJ VIRI PROJEKTA                            |                    |                      |                    | 11.403    | 0         | 0         | 0         | 0            | 11.403                                |
|                                     | Proračunski viri                                |                    |                      |                    | 11.322    | 0         | 0         | 0         | 0            | 11.322                                |
|                                     | Ostali viri                                     |                    |                      |                    | 81        | 0         | 0         | 0         | 0            | 81                                    |
| 1536-07-0027                        | Business Zones Net                              | 126.542            | 14.7.2006            | 31.12.2008         | 24.520    | 0         | 0         | 0         | 0            | 24.520                                |
|                                     | SKUPAJ VIRI PROJEKTA                            |                    |                      |                    | 24.520    | 0         | 0         | 0         | 0            | 24.520                                |
|                                     | Proračunski viri                                |                    |                      |                    | 24.220    | 0         | 0         | 0         | 0            | 24.220                                |
|                                     | Ostali viri                                     |                    |                      |                    | 300       | 0         | 0         | 0         | 0            | 300                                   |
| EP 1536-07-0037                     | Razvoj obmejnih območij s Hrvaško               | 22.466.870         | 2.12.2006            | 31.12.2015         | 1.195.950 | 2.506.149 | 9.555.210 | 4.504.689 | 4.673.615    | 22.435.613                            |
| EP 1536-07-0038                     | Teritorialno sodelovanje Slovenija-Italija      | 4.103.259          | 1.1.2007             | 31.12.2015         | 212.391   | 525.815   | 1.692.975 | 820.652   | 851.426      | 4.103.259                             |
| EP 1536-07-0039                     | Teritorialno sod. Slovenija-Madžarska 2007-2013 | 16.251.446         | 1.1.2007             | 31.12.2015         | 1.705.000 | 1.842.634 | 6.339.164 | 3.104.706 | 3.221.133    | 16.212.637                            |
| EP 1536-07-0040                     | Teritorialno sodelovanje Jadranska pobuda       | 964.117            | 1.1.2007             | 31.12.2015         | 50.000    | 142.647   | 375.955   | 194.118   | 201.397      | 964.117                               |

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| Skrbnik(PU)/GPR/Nosilni PPR/Projekt                |                                                |                                                   | Vrednost projekta* | Začetek financiranja | Konec financiranja | Plan 2008         | Plan 2009         | Plan 2010        | Plan 2011 | Plan po 2011 | Skupaj obdobje (od 2008 do zaključka) |
|----------------------------------------------------|------------------------------------------------|---------------------------------------------------|--------------------|----------------------|--------------------|-------------------|-------------------|------------------|-----------|--------------|---------------------------------------|
|                                                    |                                                |                                                   |                    |                      |                    |                   |                   | -viri            |           |              |                                       |
| EP                                                 | 1536-07-0043                                   | Medregionalno sodelovanje 2007-2013               | 5.259.602          | 1.1.2007             | 31.12.2015         | 500.000           | 660.940           | 1.940.948        | 1.059.000 | 1.098.714    | 5.259.602                             |
| EP                                                 | 1536-07-0044                                   | Interact 2007-2013                                | 529.501            | 1.1.2007             | 31.12.2015         | 3.540             | 2.375             | 307.814          | 105.900   | 109.872      | 529.501                               |
|                                                    | 1536-07-0045                                   | Tehnična pomoč OP ESS                             | 32.945.577         | 1.1.2007             | 30.9.2015          | 3.223.180         | 4.260.000         | 4.360.000        | 4.360.000 | 15.242.397   | 31.445.577                            |
|                                                    | 1536-07-0046                                   | Tehnična pomoč OP RR                              | 31.169.932         | 1.1.2007             | 30.9.2015          | 3.060.000         | 4.060.000         | 4.160.000        | 4.160.000 | 12.229.932   | 27.669.932                            |
|                                                    | 1536-07-0047                                   | Tehnična pomoč OP ROPI                            | 34.933.202         | 1.1.2007             | 30.9.2015          | 3.399.851         | 4.399.757         | 4.500.000        | 4.500.000 | 15.533.594   | 32.333.202                            |
|                                                    | 1536-07-4001                                   | BIO NET - Mreža ekosocialnih kmetij               | 141.071            | 14.7.2006            | 31.12.2008         | 52.778            | 0                 | 0                | 0         | 0            | 52.778                                |
|                                                    | 1536-07-4002                                   | FOR PLAN - Interregional forestry management plan | 114.062            | 14.7.2006            | 31.12.2008         | 73.060            | 0                 | 0                | 0         | 0            | 73.060                                |
|                                                    | 1536-07-4003                                   | Upravljanje - PSJ                                 | 96.561             | 14.7.2006            | 31.12.2008         | 67.990            | 0                 | 0                | 0         | 0            | 67.990                                |
| SKUPAJ VIRI PROJEKTA                               |                                                |                                                   |                    |                      |                    | 67.990            | 0                 | 0                | 0         | 0            | 67.990                                |
| Proračunski viri                                   |                                                |                                                   |                    |                      |                    | 67.441            | 0                 | 0                | 0         | 0            | 67.441                                |
| Ostali viri                                        |                                                |                                                   |                    |                      |                    | 549               | 0                 | 0                | 0         | 0            | 549                                   |
| <b>06011508 Posebni ukrepi regionalne politike</b> |                                                |                                                   |                    |                      |                    | <b>45.648.262</b> | <b>54.086.519</b> | <b>3.561.341</b> | <b>0</b>  | <b>0</b>     | <b>103.296.122</b>                    |
| EP                                                 | 1536-04-0007                                   | Izvedbeni programi RRP                            | 7.629.716          | 3.10.2003            | 31.12.2009         | 2.099.492         | 2.625.939         | 0                | 0         | 0            | 4.725.431                             |
| EP                                                 | 1536-04-0018                                   | Izvedbeni programi RRP                            | 1.736.915          | 3.10.2003            | 31.12.2009         | 490.430           | 371.878           | 0                | 0         | 0            | 862.308                               |
| SKUPAJ VIRI PROJEKTA                               |                                                |                                                   |                    |                      |                    | 490.430           | 371.878           | 0                | 0         | 0            | 862.308                               |
| Proračunski viri                                   |                                                |                                                   |                    |                      |                    | 240.430           | 271.878           | 0                | 0         | 0            | 512.308                               |
| Ostali viri                                        |                                                |                                                   |                    |                      |                    | 250.000           | 100.000           | 0                | 0         | 0            | 350.000                               |
| 1536-04-1118                                       | Vzpostavitev podjetniškega inkubatorja Na Logu |                                                   | 553.451            | 16.11.2003           | 31.12.2008         | 292.104           | 0                 | 0                | 0         | 0            | 292.104                               |
| SKUPAJ VIRI PROJEKTA                               |                                                |                                                   |                    |                      |                    | 292.104           | 0                 | 0                | 0         | 0            | 292.104                               |
| Proračunski viri                                   |                                                |                                                   |                    |                      |                    | 83.458            | 0                 | 0                | 0         | 0            | 83.458                                |
| Ostali viri                                        |                                                |                                                   |                    |                      |                    | 208.646           | 0                 | 0                | 0         | 0            | 208.646                               |
| 1536-04-1218                                       | Komunalna ureditev poslovne cone Poljubinj     |                                                   | 4.123.985          | 17.12.2003           | 31.12.2008         | 1.261.091         | 0                 | 0                | 0         | 0            | 1.261.091                             |
| SKUPAJ VIRI PROJEKTA                               |                                                |                                                   |                    |                      |                    | 1.261.091         | 0                 | 0                | 0         | 0            | 1.261.091                             |
| Proračunski viri                                   |                                                |                                                   |                    |                      |                    | 315.231           | 0                 | 0                | 0         | 0            | 315.231                               |
| Ostali viri                                        |                                                |                                                   |                    |                      |                    | 945.860           | 0                 | 0                | 0         | 0            | 945.860                               |
| 1536-04-1405                                       | Umetno bogatenje podtalnice za VZ v Mihovcih   |                                                   | 2.989.043          | 19.8.2000            | 31.12.2008         | 1.374.217         | 0                 | 0                | 0         | 0            | 1.374.217                             |
| SKUPAJ VIRI PROJEKTA                               |                                                |                                                   |                    |                      |                    | 1.374.217         | 0                 | 0                | 0         | 0            | 1.374.217                             |
| Ostali viri                                        |                                                |                                                   |                    |                      |                    | 1.374.217         | 0                 | 0                | 0         | 0            | 1.374.217                             |
| 1536-05-0005                                       | Severna obrtno industrijska cona Murska Sobota |                                                   | 2.451.293          | 30.4.2004            | 31.12.2008         | 206.572           | 0                 | 0                | 0         | 0            | 206.572                               |
| SKUPAJ VIRI PROJEKTA                               |                                                |                                                   |                    |                      |                    | 206.572           | 0                 | 0                | 0         | 0            | 206.572                               |
| Ostali viri                                        |                                                |                                                   |                    |                      |                    | 206.572           | 0                 | 0                | 0         | 0            | 206.572                               |
| 1536-05-0012                                       | Gorenjska štipendijska shema                   |                                                   | 782.870            | 7.8.2004             | 31.12.2008         | 389.832           | 0                 | 0                | 0         | 0            | 389.832                               |
| SKUPAJ VIRI PROJEKTA                               |                                                |                                                   |                    |                      |                    | 389.832           | 0                 | 0                | 0         | 0            | 389.832                               |
| Proračunski viri                                   |                                                |                                                   |                    |                      |                    | 227.640           | 0                 | 0                | 0         | 0            | 227.640                               |
| Ostali viri                                        |                                                |                                                   |                    |                      |                    | 162.192           | 0                 | 0                | 0         | 0            | 162.192                               |
| 1536-05-0024                                       | Obrtna cona Rožna dolina                       |                                                   | 1.101.964          | 6.11.2004            | 31.12.2009         | 336.384           | 214.782           | 0                | 0         | 0            | 551.166                               |
| SKUPAJ VIRI PROJEKTA                               |                                                |                                                   |                    |                      |                    | 336.384           | 214.782           | 0                | 0         | 0            | 551.166                               |
| Ostali viri                                        |                                                |                                                   |                    |                      |                    | 336.384           | 214.782           | 0                | 0         | 0            | 551.166                               |
| 1536-05-0026                                       | Štipendijska shema za Dolenjsko                |                                                   | 978.266            | 15.6.2004            | 28.2.2009          | 125.067           | 426.781           | 0                | 0         | 0            | 551.848                               |
| SKUPAJ VIRI PROJEKTA                               |                                                |                                                   |                    |                      |                    | 125.067           | 426.781           | 0                | 0         | 0            | 551.848                               |
| Ostali viri                                        |                                                |                                                   |                    |                      |                    | 125.067           | 426.781           | 0                | 0         | 0            | 551.848                               |

v EUR

| Skrbnik(PU)/GPR/Nosilni PPR/Projekt |                                                   |  | Vrednost projekta* | Začetek financiranja | Konec financiranja | Plan 2008 | Plan 2009 | Plan 2010 | Plan 2011 | Plan po 2011 | Skupaj obdobje (od 2008 do zaključka) |
|-------------------------------------|---------------------------------------------------|--|--------------------|----------------------|--------------------|-----------|-----------|-----------|-----------|--------------|---------------------------------------|
|                                     |                                                   |  |                    |                      |                    | -----     | -----     | -----     | -----     | -----        |                                       |
| 1536-05-0029                        | Ureditev galerije likovnih samorastnikov          |  | 620.234            | 20.6.2004            | 31.12.2008         | 116.608   | 0         | 0         | 0         | 0            | 116.608                               |
|                                     | SKUPAJ VIRI PROJEKTA                              |  |                    |                      |                    | 116.608   | 0         | 0         | 0         | 0            | 116.608                               |
|                                     | Ostali viri                                       |  |                    |                      |                    | 116.608   | 0         | 0         | 0         | 0            | 116.608                               |
| 1536-05-0039                        | Prenova objekta za visokošol. središče v Postojni |  | 1.290.739          | 30.1.2004            | 31.12.2008         | 393.568   | 0         | 0         | 0         | 0            | 393.568                               |
|                                     | SKUPAJ VIRI PROJEKTA                              |  |                    |                      |                    | 393.568   | 0         | 0         | 0         | 0            | 393.568                               |
|                                     | Ostali viri                                       |  |                    |                      |                    | 393.568   | 0         | 0         | 0         | 0            | 393.568                               |
| 1536-05-7025                        | Ureditev Valvazorjevega trga                      |  | 1.159.762          | 16.12.2001           | 31.12.2008         | 3.338     | 0         | 0         | 0         | 0            | 3.338                                 |
|                                     | SKUPAJ VIRI PROJEKTA                              |  |                    |                      |                    | 3.338     | 0         | 0         | 0         | 0            | 3.338                                 |
|                                     | Ostali viri                                       |  |                    |                      |                    | 3.338     | 0         | 0         | 0         | 0            | 3.338                                 |
| 1536-06-0068                        | Zelena hiša - Kobarid                             |  | 251.963            | 1.6.2005             | 31.12.2008         | 200.000   | 0         | 0         | 0         | 0            | 200.000                               |
|                                     | SKUPAJ VIRI PROJEKTA                              |  |                    |                      |                    | 200.000   | 0         | 0         | 0         | 0            | 200.000                               |
|                                     | Proračunski viri                                  |  |                    |                      |                    | 125.136   | 0         | 0         | 0         | 0            | 125.136                               |
|                                     | Ostali viri                                       |  |                    |                      |                    | 74.864    | 0         | 0         | 0         | 0            | 74.864                                |
| 1536-06-0079                        | Podjetniški inkubator Veliki Otok                 |  | 1.976.531          | 1.6.2005             | 31.12.2009         | 342.859   | 457.640   | 0         | 0         | 0            | 800.499                               |
|                                     | SKUPAJ VIRI PROJEKTA                              |  |                    |                      |                    | 342.859   | 457.640   | 0         | 0         | 0            | 800.499                               |
|                                     | Ostali viri                                       |  |                    |                      |                    | 342.859   | 457.640   | 0         | 0         | 0            | 800.499                               |
| EP 1536-06-0103                     | Komunalna infrastruktura v romskih naseljih       |  | 5.178.097          | 19.1.2006            | 31.12.2010         | 1.460.524 | 1.460.524 | 1.502.253 | 0         | 0            | 4.423.301                             |
| 1536-06-2010                        | Izgradnja PIC Arclin Vojnik                       |  | 6.787.261          | 21.7.2004            | 31.12.2009         | 1.276.798 | 2.478.324 | 0         | 0         | 0            | 3.755.122                             |
|                                     | SKUPAJ VIRI PROJEKTA                              |  |                    |                      |                    | 1.276.798 | 2.478.324 | 0         | 0         | 0            | 3.755.122                             |
|                                     | Ostali viri                                       |  |                    |                      |                    | 1.276.798 | 2.478.324 | 0         | 0         | 0            | 3.755.122                             |
| 1536-06-2011                        | Izgradnja PIC Polzela                             |  | 5.548.362          | 21.7.2004            | 31.12.2009         | 1.137.450 | 1.675.577 | 0         | 0         | 0            | 2.813.027                             |
|                                     | SKUPAJ VIRI PROJEKTA                              |  |                    |                      |                    | 1.137.450 | 1.675.577 | 0         | 0         | 0            | 2.813.027                             |
|                                     | Ostali viri                                       |  |                    |                      |                    | 1.137.450 | 1.675.577 | 0         | 0         | 0            | 2.813.027                             |
| 1536-06-2012                        | Izgradnja PIC Prebold                             |  | 743.056            | 21.7.2004            | 31.12.2009         | 130.325   | 211.221   | 0         | 0         | 0            | 341.546                               |
|                                     | SKUPAJ VIRI PROJEKTA                              |  |                    |                      |                    | 130.325   | 211.221   | 0         | 0         | 0            | 341.546                               |
|                                     | Ostali viri                                       |  |                    |                      |                    | 130.325   | 211.221   | 0         | 0         | 0            | 341.546                               |
| 1536-06-2013                        | Izgradnja PIC Loke Ljubno                         |  | 2.791.255          | 21.7.2004            | 31.12.2009         | 844.329   | 640.274   | 0         | 0         | 0            | 1.484.603                             |
|                                     | SKUPAJ VIRI PROJEKTA                              |  |                    |                      |                    | 844.329   | 640.274   | 0         | 0         | 0            | 1.484.603                             |
|                                     | Ostali viri                                       |  |                    |                      |                    | 844.329   | 640.274   | 0         | 0         | 0            | 1.484.603                             |
| 1536-06-2015                        | Ureditev trškega jedra v Mozirju                  |  | 606.538            | 7.2.2004             | 31.12.2008         | 214.905   | 0         | 0         | 0         | 0            | 214.905                               |
|                                     | SKUPAJ VIRI PROJEKTA                              |  |                    |                      |                    | 214.905   | 0         | 0         | 0         | 0            | 214.905                               |
|                                     | Ostali viri                                       |  |                    |                      |                    | 214.905   | 0         | 0         | 0         | 0            | 214.905                               |
| 1536-06-3008                        | Obnova vodovoda Stegne - visoka cona              |  | 208.516            | 13.3.2006            | 31.12.2009         | 41.729    | 41.729    | 0         | 0         | 0            | 83.458                                |
|                                     | SKUPAJ VIRI PROJEKTA                              |  |                    |                      |                    | 41.729    | 41.729    | 0         | 0         | 0            | 83.458                                |
|                                     | Ostali viri                                       |  |                    |                      |                    | 41.729    | 41.729    | 0         | 0         | 0            | 83.458                                |
| 1536-06-3009                        | Rekonstrukcija ceste Kovačija                     |  | 109.436            | 13.3.2006            | 31.12.2009         | 20.864    | 20.864    | 0         | 0         | 0            | 41.728                                |
|                                     | SKUPAJ VIRI PROJEKTA                              |  |                    |                      |                    | 20.864    | 20.864    | 0         | 0         | 0            | 41.728                                |
|                                     | Ostali viri                                       |  |                    |                      |                    | 20.864    | 20.864    | 0         | 0         | 0            | 41.728                                |
| 1536-06-3010                        | Rek.ceste Gora pri Pečah;odsek Dolina-Zg.Gora     |  | 112.958            | 13.3.2006            | 31.12.2008         | 33.383    | 0         | 0         | 0         | 0            | 33.383                                |
|                                     | SKUPAJ VIRI PROJEKTA                              |  |                    |                      |                    | 33.383    | 0         | 0         | 0         | 0            | 33.383                                |
|                                     | Ostali viri                                       |  |                    |                      |                    | 33.383    | 0         | 0         | 0         | 0            | 33.383                                |
| 1536-06-3057                        | Nakup in opremljanje stavb. zemljišča v Sp.Rečici |  | 436.930            | 13.3.2006            | 31.12.2008         | 344.099   | 0         | 0         | 0         | 0            | 344.099                               |
|                                     | SKUPAJ VIRI PROJEKTA                              |  |                    |                      |                    | 344.099   | 0         | 0         | 0         | 0            | 344.099                               |
|                                     | Ostali viri                                       |  |                    |                      |                    | 344.099   | 0         | 0         | 0         | 0            | 344.099                               |

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| Skrbnik(PU)/GPR/Nosilni PPR/Projekt |                                                                   | Vrednost projekta* | Začetek financiranja | Konec financiranja | Plan 2008      | Plan 2009   | Plan 2010  | Plan 2011  | Plan po 2011 | Skupaj obdobje (od 2008 do zaključka) |
|-------------------------------------|-------------------------------------------------------------------|--------------------|----------------------|--------------------|----------------|-------------|------------|------------|--------------|---------------------------------------|
|                                     |                                                                   |                    |                      |                    | -----viri----- |             |            |            |              |                                       |
| 1536-06-3099                        | Rekonstrukcija LC 213070;odsek Podkraj-Beden                      | 403.936            | 2.12.2004            | 31.12.2008         | 63.380         | 0           | 0          | 0          | 0            | 63.380                                |
|                                     | SKUPAJ VIRI PROJEKTA                                              |                    |                      |                    | 63.380         | 0           | 0          | 0          | 0            | 63.380                                |
|                                     | Ostali viri                                                       |                    |                      |                    | 63.380         | 0           | 0          | 0          | 0            | 63.380                                |
| 1536-06-3153                        | Rekonstrukcija ceste Domajinci-Gerlinci-Fikšinci                  | 297.164            | 13.3.2006            | 31.12.2008         | 77.626         | 0           | 0          | 0          | 0            | 77.626                                |
|                                     | SKUPAJ VIRI PROJEKTA                                              |                    |                      |                    | 77.626         | 0           | 0          | 0          | 0            | 77.626                                |
|                                     | Ostali viri                                                       |                    |                      |                    | 77.626         | 0           | 0          | 0          | 0            | 77.626                                |
| 1536-06-3185                        | Obnova LC v občini Železniki 2003-2010, faza 2.                   | 4.125.977          | 26.8.2002            | 31.12.2010         | 629.038        | 624.910     | 662.408    | 0          | 0            | 1.916.356                             |
|                                     | SKUPAJ VIRI PROJEKTA                                              |                    |                      |                    | 629.038        | 624.910     | 662.408    | 0          | 0            | 1.916.356                             |
|                                     | Ostali viri                                                       |                    |                      |                    | 629.038        | 624.910     | 662.408    | 0          | 0            | 1.916.356                             |
| 1536-06-3247                        | Vodovod in kanalizacija za Rakitovec                              | 1.684.778          | 1.4.2005             | 31.12.2008         | 530.692        | 0           | 0          | 0          | 0            | 530.692                               |
|                                     | SKUPAJ VIRI PROJEKTA                                              |                    |                      |                    | 530.692        | 0           | 0          | 0          | 0            | 530.692                               |
|                                     | Ostali viri                                                       |                    |                      |                    | 530.692        | 0           | 0          | 0          | 0            | 530.692                               |
| 1536-06-3256                        | Prometna ureditev naselja Vinica z MMP                            | 1.404.684          | 1.6.2004             | 31.12.2009         | 256.776        | 549.974     | 0          | 0          | 0            | 806.750                               |
|                                     | SKUPAJ VIRI PROJEKTA                                              |                    |                      |                    | 256.776        | 549.974     | 0          | 0          | 0            | 806.750                               |
|                                     | Ostali viri                                                       |                    |                      |                    | 256.776        | 549.974     | 0          | 0          | 0            | 806.750                               |
| 1536-06-3270                        | Rekonstrukcija LC št.408010 "Hudi Potok"                          | 47.019             | 10.7.2006            | 31.12.2010         | 156            | 160         | 5.310      | 0          | 0            | 5.626                                 |
|                                     | SKUPAJ VIRI PROJEKTA                                              |                    |                      |                    | 156            | 160         | 5.310      | 0          | 0            | 5.626                                 |
|                                     | Ostali viri                                                       |                    |                      |                    | 156            | 160         | 5.310      | 0          | 0            | 5.626                                 |
| 1536-06-8004                        | Program zaposl. kadrov v Posočju 2006-200                         | 232.617            | 1.1.2006             | 31.12.2008         | 84.232         | 0           | 0          | 0          | 0            | 84.232                                |
|                                     | SKUPAJ VIRI PROJEKTA                                              |                    |                      |                    | 84.232         | 0           | 0          | 0          | 0            | 84.232                                |
|                                     | Proračunski viri                                                  |                    |                      |                    | 42.115         | 0           | 0          | 0          | 0            | 42.115                                |
|                                     | Ostali viri                                                       |                    |                      |                    | 42.117         | 0           | 0          | 0          | 0            | 42.117                                |
| EP 1536-07-0033                     | Regionalna in lokalna infrastruktura                              | 74.102.907         | 1.8.2006             | 31.12.2009         | 29.202.224     | 40.775.942  | 0          | 0          | 0            | 69.978.166                            |
| 1536-08-0006                        | Program usp. v Posočju 2008-2010                                  | 659.400            | 21.1.2008            | 31.12.2010         | 199.400        | 230.000     | 230.000    | 0          | 0            | 659.400                               |
|                                     | SKUPAJ VIRI PROJEKTA                                              |                    |                      |                    | 199.400        | 230.000     | 230.000    | 0          | 0            | 659.400                               |
|                                     | Proračunski viri                                                  |                    |                      |                    | 157.900        | 170.000     | 170.000    | 0          | 0            | 497.900                               |
|                                     | Ostali viri                                                       |                    |                      |                    | 41.500         | 60.000      | 60.000     | 0          | 0            | 161.500                               |
| 1536-08-0014                        | Program spodb. investicij v Posočju 08-10                         | 3.390.140          | 1.1.2008             | 31.12.2010         | 1.290.140      | 1.100.000   | 1.000.000  | 0          | 0            | 3.390.140                             |
|                                     | SKUPAJ VIRI PROJEKTA                                              |                    |                      |                    | 1.290.140      | 1.100.000   | 1.000.000  | 0          | 0            | 3.390.140                             |
|                                     | Proračunski viri                                                  |                    |                      |                    | 645.070        | 550.000     | 500.000    | 0          | 0            | 1.695.070                             |
|                                     | Ostali viri                                                       |                    |                      |                    | 645.070        | 550.000     | 500.000    | 0          | 0            | 1.695.070                             |
| 1536-08-0021                        | Štipendiranje v Posočju                                           | 520.000            | 1.1.2008             | 31.12.2010         | 178.630        | 180.000     | 161.370    | 0          | 0            | 520.000                               |
|                                     | SKUPAJ VIRI PROJEKTA                                              |                    |                      |                    | 178.630        | 180.000     | 161.370    | 0          | 0            | 520.000                               |
|                                     | Proračunski viri                                                  |                    |                      |                    | 137.030        | 130.000     | 120.000    | 0          | 0            | 387.030                               |
|                                     | Ostali viri                                                       |                    |                      |                    | 41.600         | 50.000      | 41.370     | 0          | 0            | 132.970                               |
| 1302                                | Cestni promet in infrastruktura                                   |                    |                      |                    | 171.011.107    | 111.651.249 | 98.236.475 | 97.948.923 | 164.718.106  | 643.565.860                           |
| 13021501                            | Gradnja in investicijsko vzdrževanje lokalnih cest in javnih poti |                    |                      |                    | 171.011.107    | 111.651.249 | 98.236.475 | 97.948.923 | 164.718.106  | 643.565.860                           |
| 1536-06-3163                        | Rekonstrukcija LC št.342030 Jagnjenica-S.-Sela                    | 519.398            | 1.3.2006             | 31.12.2010         | 125.188        | 83.459      | 68.721     | 0          | 0            | 277.368                               |
|                                     | SKUPAJ VIRI PROJEKTA                                              |                    |                      |                    | 125.188        | 83.459      | 68.721     | 0          | 0            | 277.368                               |
|                                     | Ostali viri                                                       |                    |                      |                    | 125.188        | 83.459      | 68.721     | 0          | 0            | 277.368                               |
| EP 1536-07-0034                     | Regionalni razvojni programi                                      | 636.497.047        | 2.12.2006            | 31.12.2015         | 154.379.423    | 94.823.898  | 95.042.735 | 94.823.900 | 147.380.414  | 586.450.370                           |
|                                     | SKUPAJ VIRI PROJEKTA                                              |                    |                      |                    | 154.379.423    | 94.823.898  | 95.042.735 | 94.823.900 | 147.380.414  | 586.450.370                           |
|                                     | Proračunski viri                                                  |                    |                      |                    | 143.894.227    | 83.691.165  | 83.691.167 | 83.691.167 | 119.873.621  | 514.841.347                           |
|                                     | Ostali viri                                                       |                    |                      |                    | 10.485.196     | 11.132.733  | 11.351.568 | 11.132.733 | 27.506.793   | 71.609.023                            |

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| Skrbnik(PU)/GPR/Nosilni PPR/Projekt |                      |                                                    | Vrednost projekta* | Začetek financiranja | Konec financiranja | Plan 2008      | Plan 2009 | Plan 2010 | Plan 2011 | Plan po 2011 | Skupaj obdobje (od 2008 do zaključka) |
|-------------------------------------|----------------------|----------------------------------------------------|--------------------|----------------------|--------------------|----------------|-----------|-----------|-----------|--------------|---------------------------------------|
|                                     |                      |                                                    |                    |                      |                    | -----viri----- |           |           |           |              |                                       |
| EP                                  | 1536-07-0036         | Razvoj obmejnih območij s Hrvaško                  | 38.259.354         | 2.12.2006            | 31.12.2015         | 4.514.510      | 5.380.650 | 3.083.133 | 3.083.133 | 17.331.617   | 33.393.043                            |
|                                     | 1536-07-3008         | Ureditev ceste Polica-Exoterm                      | 375.398            | 30.6.2005            | 31.12.2008         | 19.195         | 0         | 0         | 0         | 0            | 19.195                                |
|                                     | SKUPAJ VIRI PROJEKTA |                                                    |                    |                      |                    | 19.195         | 0         | 0         | 0         | 0            | 19.195                                |
|                                     | Ostali viri          |                                                    |                    |                      |                    | 19.195         | 0         | 0         | 0         | 0            | 19.195                                |
|                                     | 1536-07-3011         | Rekonstrukcija mostu Dolnje Ložine                 | 206.377            | 31.12.2006           | 31.12.2008         | 30.195         | 0         | 0         | 0         | 0            | 30.195                                |
|                                     | SKUPAJ VIRI PROJEKTA |                                                    |                    |                      |                    | 30.195         | 0         | 0         | 0         | 0            | 30.195                                |
|                                     | Ostali viri          |                                                    |                    |                      |                    | 30.195         | 0         | 0         | 0         | 0            | 30.195                                |
|                                     | 1536-07-3019         | Rekonstrukcija LC Konjiška vas-Tolsti vrh          | 96.493             | 6.4.2007             | 31.12.2008         | 21.493         | 0         | 0         | 0         | 0            | 21.493                                |
|                                     | SKUPAJ VIRI PROJEKTA |                                                    |                    |                      |                    | 21.493         | 0         | 0         | 0         | 0            | 21.493                                |
|                                     | Ostali viri          |                                                    |                    |                      |                    | 21.493         | 0         | 0         | 0         | 0            | 21.493                                |
|                                     | 1536-07-3055         | Reg. kolesarska pot - cesta Damelj - Kot - 2. faza | 96.988             | 18.4.2007            | 31.12.2008         | 9.462          | 0         | 0         | 0         | 0            | 9.462                                 |
|                                     | SKUPAJ VIRI PROJEKTA |                                                    |                    |                      |                    | 9.462          | 0         | 0         | 0         | 0            | 9.462                                 |
|                                     | Ostali viri          |                                                    |                    |                      |                    | 9.462          | 0         | 0         | 0         | 0            | 9.462                                 |
|                                     | 1536-07-3056         | Modernizacija LC 054050 Črnomelj - Dragatuš        | 186.480            | 18.4.2007            | 31.12.2008         | 16.692         | 0         | 0         | 0         | 0            | 16.692                                |
|                                     | SKUPAJ VIRI PROJEKTA |                                                    |                    |                      |                    | 16.692         | 0         | 0         | 0         | 0            | 16.692                                |
|                                     | Ostali viri          |                                                    |                    |                      |                    | 16.692         | 0         | 0         | 0         | 0            | 16.692                                |
|                                     | 1536-07-3057         | Modernizacija LC 054100 Stara Lipa - Drežnik       | 113.045            | 18.4.2007            | 31.12.2008         | 12.519         | 0         | 0         | 0         | 0            | 12.519                                |
|                                     | SKUPAJ VIRI PROJEKTA |                                                    |                    |                      |                    | 12.519         | 0         | 0         | 0         | 0            | 12.519                                |
|                                     | Ostali viri          |                                                    |                    |                      |                    | 12.519         | 0         | 0         | 0         | 0            | 12.519                                |
|                                     | 1536-07-3073         | Obnov. LC 399112 Goriška vas-Zagrad-Klenovik       | 466.207            | 10.4.2007            | 31.12.2008         | 153.991        | 0         | 0         | 0         | 0            | 153.991                               |
|                                     | SKUPAJ VIRI PROJEKTA |                                                    |                    |                      |                    | 153.991        | 0         | 0         | 0         | 0            | 153.991                               |
|                                     | Ostali viri          |                                                    |                    |                      |                    | 153.991        | 0         | 0         | 0         | 0            | 153.991                               |
|                                     | 1536-07-3133         | Rekonstrukcija LC Korita-Sela na Kras              | 152.000            | 11.4.2007            | 31.12.2008         | 62.000         | 0         | 0         | 0         | 0            | 62.000                                |
|                                     | SKUPAJ VIRI PROJEKTA |                                                    |                    |                      |                    | 62.000         | 0         | 0         | 0         | 0            | 62.000                                |
|                                     | Ostali viri          |                                                    |                    |                      |                    | 62.000         | 0         | 0         | 0         | 0            | 62.000                                |
|                                     | 1536-07-3180         | Gradnja pločnika na LC 208092 Gradiške Laze        | 143.697            | 8.9.2006             | 31.12.2008         | 29.791         | 0         | 0         | 0         | 0            | 29.791                                |
|                                     | SKUPAJ VIRI PROJEKTA |                                                    |                    |                      |                    | 29.791         | 0         | 0         | 0         | 0            | 29.791                                |
|                                     | Ostali viri          |                                                    |                    |                      |                    | 29.791         | 0         | 0         | 0         | 0            | 29.791                                |
|                                     | 1536-07-3183         | Rekonstr. ceste JP 709201 Razbore-Mulhe            | 98.532             | 11.4.2007            | 31.12.2008         | 28.657         | 0         | 0         | 0         | 0            | 28.657                                |
|                                     | SKUPAJ VIRI PROJEKTA |                                                    |                    |                      |                    | 28.657         | 0         | 0         | 0         | 0            | 28.657                                |
|                                     | Ostali viri          |                                                    |                    |                      |                    | 28.657         | 0         | 0         | 0         | 0            | 28.657                                |
|                                     | 1536-07-3185         | Hodnik za pešce na delu drž. ceste R2-408          | 693.216            | 26.5.2006            | 31.12.2008         | 536.639        | 0         | 0         | 0         | 0            | 536.639                               |
|                                     | SKUPAJ VIRI PROJEKTA |                                                    |                    |                      |                    | 536.639        | 0         | 0         | 0         | 0            | 536.639                               |
|                                     | Ostali viri          |                                                    |                    |                      |                    | 536.639        | 0         | 0         | 0         | 0            | 536.639                               |
|                                     | 1536-07-3187         | Rekonstrukcija LC št. 410160 v Skornem             | 330.913            | 3.4.2007             | 31.12.2011         | 58.421         | 41.729    | 41.729    | 41.730    | 0            | 183.609                               |
|                                     | SKUPAJ VIRI PROJEKTA |                                                    |                    |                      |                    | 58.421         | 41.729    | 41.729    | 41.730    | 0            | 183.609                               |
|                                     | Ostali viri          |                                                    |                    |                      |                    | 58.421         | 41.729    | 41.729    | 41.730    | 0            | 183.609                               |
|                                     | 1536-07-3198         | Modernizacija LC Frankolovo-Socka - 2.del          | 221.216            | 4.4.2007             | 31.12.2008         | 68.136         | 0         | 0         | 0         | 0            | 68.136                                |
|                                     | SKUPAJ VIRI PROJEKTA |                                                    |                    |                      |                    | 68.136         | 0         | 0         | 0         | 0            | 68.136                                |
|                                     | Ostali viri          |                                                    |                    |                      |                    | 68.136         | 0         | 0         | 0         | 0            | 68.136                                |
|                                     | 1536-07-3200         | Ureditev parkirišč za osebna vozila v Žalcu        | 275.935            | 30.9.2006            | 31.12.2008         | 70.689         | 0         | 0         | 0         | 0            | 70.689                                |
|                                     | SKUPAJ VIRI PROJEKTA |                                                    |                    |                      |                    | 70.689         | 0         | 0         | 0         | 0            | 70.689                                |
|                                     | Ostali viri          |                                                    |                    |                      |                    | 70.689         | 0         | 0         | 0         | 0            | 70.689                                |

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| Skrbnik(PU)/GPR/Nosilni PPR/Projekt |                                                   | Vrednost projekta* | Začetek financiranja | Konec financiranja | Plan 2008      | Plan 2009 | Plan 2010 | Plan 2011 | Plan po 2011 | Skupaj obdobje (od 2008 do zaključka) |
|-------------------------------------|---------------------------------------------------|--------------------|----------------------|--------------------|----------------|-----------|-----------|-----------|--------------|---------------------------------------|
|                                     |                                                   |                    |                      |                    | -----viri----- |           |           |           |              |                                       |
| 1536-07-3216                        | Rekonstrukcija LC 408960 Rečica ob Paki-Foršt     | 47.438             | 23.3.2007            | 31.12.2016         | 150            | 153       | 157       | 160       | 6.075        | 6.695                                 |
|                                     | SKUPAJ VIRI PROJEKTA                              |                    |                      |                    | 150            | 153       | 157       | 160       | 6.075        | 6.695                                 |
|                                     | Ostali viri                                       |                    |                      |                    | 150            | 153       | 157       | 160       | 6.075        | 6.695                                 |
| 1536-07-3221                        | Pločnik Žeje-Zbilje, cesta RII-413/1079, faza II  | 125.182            | 13.4.2007            | 31.12.2008         | 24.963         | 0         | 0         | 0         | 0            | 24.963                                |
|                                     | SKUPAJ VIRI PROJEKTA                              |                    |                      |                    | 24.963         | 0         | 0         | 0         | 0            | 24.963                                |
|                                     | Ostali viri                                       |                    |                      |                    | 24.963         | 0         | 0         | 0         | 0            | 24.963                                |
| 1536-07-3271                        | Modernizacija LC Gorje - Zakriž                   | 172.778            | 18.4.2007            | 30.12.2008         | 73.318         | 0         | 0         | 0         | 0            | 73.318                                |
|                                     | SKUPAJ VIRI PROJEKTA                              |                    |                      |                    | 73.318         | 0         | 0         | 0         | 0            | 73.318                                |
|                                     | Ostali viri                                       |                    |                      |                    | 73.318         | 0         | 0         | 0         | 0            | 73.318                                |
| 1536-07-3280                        | Nakup zemlj.,PD in rekonstr.križišča Dorc         | 529.449            | 15.2.2007            | 31.12.2008         | 395.030        | 0         | 0         | 0         | 0            | 395.030                               |
|                                     | SKUPAJ VIRI PROJEKTA                              |                    |                      |                    | 395.030        | 0         | 0         | 0         | 0            | 395.030                               |
|                                     | Ostali viri                                       |                    |                      |                    | 395.030        | 0         | 0         | 0         | 0            | 395.030                               |
| 1536-07-3291                        | Rekonstr.JP Hotemež-Brunška gora-Mavrič-Rudna vas | 124.574            | 29.6.2007            | 31.12.2008         | 62.594         | 0         | 0         | 0         | 0            | 62.594                                |
|                                     | SKUPAJ VIRI PROJEKTA                              |                    |                      |                    | 62.594         | 0         | 0         | 0         | 0            | 62.594                                |
|                                     | Ostali viri                                       |                    |                      |                    | 62.594         | 0         | 0         | 0         | 0            | 62.594                                |
| 1536-08-0005                        | LC 122100 Mamo-Turje-Gore                         | 670.000            | 15.7.2007            | 31.12.2009         | 370.000        | 300.000   | 0         | 0         | 0            | 670.000                               |
|                                     | SKUPAJ VIRI PROJEKTA                              |                    |                      |                    | 370.000        | 300.000   | 0         | 0         | 0            | 670.000                               |
|                                     | Proračunski viri                                  |                    |                      |                    | 262.083        | 212.500   | 0         | 0         | 0            | 474.583                               |
|                                     | Ostali viri                                       |                    |                      |                    | 107.917        | 87.500    | 0         | 0         | 0            | 195.417                               |
| 1536-08-0007                        | Kopališča, parki in sprehajalne poti "Lungomare"  | 271.059            | 22.6.2007            | 31.12.2009         | 155.294        | 115.765   | 0         | 0         | 0            | 271.059                               |
|                                     | SKUPAJ VIRI PROJEKTA                              |                    |                      |                    | 155.294        | 115.765   | 0         | 0         | 0            | 271.059                               |
|                                     | Proračunski viri                                  |                    |                      |                    | 109.999        | 82.000    | 0         | 0         | 0            | 191.999                               |
|                                     | Ostali viri                                       |                    |                      |                    | 45.295         | 33.765    | 0         | 0         | 0            | 79.060                                |
| 1536-08-0008                        | Rekonstrukcija LC 423 250 Čeče - Boben            | 600.330            | 17.7.2007            | 31.12.2009         | 188.298        | 412.032   | 0         | 0         | 0            | 600.330                               |
|                                     | SKUPAJ VIRI PROJEKTA                              |                    |                      |                    | 188.298        | 412.032   | 0         | 0         | 0            | 600.330                               |
|                                     | Proračunski viri                                  |                    |                      |                    | 133.377        | 180.648   | 0         | 0         | 0            | 314.025                               |
|                                     | Ostali viri                                       |                    |                      |                    | 54.921         | 231.384   | 0         | 0         | 0            | 286.305                               |
| 1536-08-0009                        | Trajnostna prenova urbanih območij                | 242.823            | 16.7.2007            | 31.12.2009         | 158.118        | 84.705    | 0         | 0         | 0            | 242.823                               |
|                                     | SKUPAJ VIRI PROJEKTA                              |                    |                      |                    | 158.118        | 84.705    | 0         | 0         | 0            | 242.823                               |
|                                     | Proračunski viri                                  |                    |                      |                    | 112.000        | 59.999    | 0         | 0         | 0            | 171.999                               |
|                                     | Ostali viri                                       |                    |                      |                    | 46.118         | 24.706    | 0         | 0         | 0            | 70.824                                |
| 1536-08-0012                        | Obvoznica - Trg Velka                             | 1.221.847          | 12.7.2007            | 31.12.2009         | 753.340        | 468.507   | 0         | 0         | 0            | 1.221.847                             |
|                                     | SKUPAJ VIRI PROJEKTA                              |                    |                      |                    | 753.340        | 468.507   | 0         | 0         | 0            | 1.221.847                             |
|                                     | Proračunski viri                                  |                    |                      |                    | 533.616        | 331.859   | 0         | 0         | 0            | 865.475                               |
|                                     | Ostali viri                                       |                    |                      |                    | 219.724        | 136.648   | 0         | 0         | 0            | 356.372                               |
| 1536-08-0015                        | Prenova mest. jedra v urb. degrad. območju        | 985.123            | 16.7.2007            | 31.12.2009         | 476.574        | 508.549   | 0         | 0         | 0            | 985.123                               |
|                                     | SKUPAJ VIRI PROJEKTA                              |                    |                      |                    | 476.574        | 508.549   | 0         | 0         | 0            | 985.123                               |
|                                     | Proračunski viri                                  |                    |                      |                    | 337.573        | 360.222   | 0         | 0         | 0            | 697.795                               |
|                                     | Ostali viri                                       |                    |                      |                    | 139.001        | 148.327   | 0         | 0         | 0            | 287.328                               |
| 1536-08-0016                        | Rekonstr. LC 460040 Vitanje-Skomarje-Lukanja      | 600.000            | 17.7.2007            | 31.12.2009         | 333.224        | 266.776   | 0         | 0         | 0            | 600.000                               |
|                                     | SKUPAJ VIRI PROJEKTA                              |                    |                      |                    | 333.224        | 266.776   | 0         | 0         | 0            | 600.000                               |
|                                     | Proračunski viri                                  |                    |                      |                    | 236.034        | 188.966   | 0         | 0         | 0            | 425.000                               |
|                                     | Ostali viri                                       |                    |                      |                    | 97.190         | 77.810    | 0         | 0         | 0            | 175.000                               |

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| Skrbnik(PU)/GPR/Nosilni PPR/Projekt |                                                        | Vrednost projekta* | Začetek financiranja | Konec financiranja | Plan 2008        | Plan 2009        | Plan 2010      | Plan 2011     | Plan po 2011  | Skupaj obdobje (od 2008 do zaključka) |
|-------------------------------------|--------------------------------------------------------|--------------------|----------------------|--------------------|------------------|------------------|----------------|---------------|---------------|---------------------------------------|
| 1536-08-0020                        | Izved. križ. na Kolodv. ul. s cesto v podj. cono       | 1.022.634          | 18.7.2007            | 31.12.2008         | 1.022.634        | 0                | 0              | 0             | 0             | 1.022.634                             |
| SKUPAJ VIRI PROJEKTA                |                                                        |                    |                      |                    | 1.022.634        | 0                | 0              | 0             | 0             | 1.022.634                             |
| Proračunski viri                    |                                                        |                    |                      |                    | 706.799          | 0                | 0              | 0             | 0             | 706.799                               |
| Ostali viri                         |                                                        |                    |                      |                    | 315.835          | 0                | 0              | 0             | 0             | 315.835                               |
| 1536-08-0022                        | Modern. ceste M.Varnica-Gas.trojka-Zg.Gr               | 608.088            | 12.7.2007            | 31.12.2009         | 0                | 608.088          | 0              | 0             | 0             | 608.088                               |
| SKUPAJ VIRI PROJEKTA                |                                                        |                    |                      |                    | 0                | 608.088          | 0              | 0             | 0             | 608.088                               |
| Proračunski viri                    |                                                        |                    |                      |                    | 0                | 394.728          | 0              | 0             | 0             | 394.728                               |
| Ostali viri                         |                                                        |                    |                      |                    | 0                | 213.360          | 0              | 0             | 0             | 213.360                               |
| 1536-08-0023                        | Prenova ulic v starem mestnem jedru Tržiča             | 1.330.000          | 18.7.2007            | 31.12.2009         | 393.000          | 937.000          | 0              | 0             | 0             | 1.330.000                             |
| SKUPAJ VIRI PROJEKTA                |                                                        |                    |                      |                    | 393.000          | 937.000          | 0              | 0             | 0             | 1.330.000                             |
| Proračunski viri                    |                                                        |                    |                      |                    | 282.625          | 659.458          | 0              | 0             | 0             | 942.083                               |
| Ostali viri                         |                                                        |                    |                      |                    | 110.375          | 277.542          | 0              | 0             | 0             | 387.917                               |
| 1536-08-0024                        | Prestavitev LC Trebelno- Poljane                       | 12.028.922         | 1.7.2007             | 31.12.2009         | 6.014.461        | 6.014.461        | 0              | 0             | 0             | 12.028.922                            |
| SKUPAJ VIRI PROJEKTA                |                                                        |                    |                      |                    | 6.014.461        | 6.014.461        | 0              | 0             | 0             | 12.028.922                            |
| Proračunski viri                    |                                                        |                    |                      |                    | 161.904          | 142.496          | 0              | 0             | 0             | 304.400                               |
| Ostali viri                         |                                                        |                    |                      |                    | 5.852.557        | 5.871.965        | 0              | 0             | 0             | 11.724.522                            |
| 1536-08-0025                        | Povezovalna cesta F2                                   | 679.971            | 17.7.2007            | 31.12.2009         | 72.514           | 607.457          | 0              | 0             | 0             | 679.971                               |
| SKUPAJ VIRI PROJEKTA                |                                                        |                    |                      |                    | 72.514           | 607.457          | 0              | 0             | 0             | 679.971                               |
| Proračunski viri                    |                                                        |                    |                      |                    | 50.000           | 418.857          | 0              | 0             | 0             | 468.857                               |
| Ostali viri                         |                                                        |                    |                      |                    | 22.514           | 188.600          | 0              | 0             | 0             | 211.114                               |
| 1536-08-0029                        | Prenova območja Polje                                  | 619.015            | 1.7.2007             | 31.12.2009         | 0                | 619.015          | 0              | 0             | 0             | 619.015                               |
| SKUPAJ VIRI PROJEKTA                |                                                        |                    |                      |                    | 0                | 619.015          | 0              | 0             | 0             | 619.015                               |
| Proračunski viri                    |                                                        |                    |                      |                    | 0                | 438.469          | 0              | 0             | 0             | 438.469                               |
| Ostali viri                         |                                                        |                    |                      |                    | 0                | 180.546          | 0              | 0             | 0             | 180.546                               |
| 1536-08-0030                        | Rekon. LC406230, odsek Zibika, Dol pri Pristavi        | 759.599            | 28.6.2007            | 31.12.2009         | 380.594          | 379.005          | 0              | 0             | 0             | 759.599                               |
| SKUPAJ VIRI PROJEKTA                |                                                        |                    |                      |                    | 380.594          | 379.005          | 0              | 0             | 0             | 759.599                               |
| Proračunski viri                    |                                                        |                    |                      |                    | 305.539          | 300.046          | 0              | 0             | 0             | 605.585                               |
| Ostali viri                         |                                                        |                    |                      |                    | 75.055           | 78.959           | 0              | 0             | 0             | 154.014                               |
| <b>1603</b>                         | <b>Komunalna dejavnost</b>                             |                    |                      |                    | <b>9.822.882</b> | <b>4.547.882</b> | <b>139.069</b> | <b>39.929</b> | <b>81.394</b> | <b>14.631.156</b>                     |
| <b>16031501</b>                     | <b>Sofinanciranje lokalne komunalne infrastrukture</b> |                    |                      |                    | <b>9.822.882</b> | <b>4.547.882</b> | <b>139.069</b> | <b>39.929</b> | <b>81.394</b> | <b>14.631.156</b>                     |
| 1536-07-3001                        | Gradnja kanalizacije Predstruge 1. del, 2. etapa       | 569.908            | 8.9.2006             | 31.12.2008         | 294.890          | 0                | 0              | 0             | 0             | 294.890                               |
| SKUPAJ VIRI PROJEKTA                |                                                        |                    |                      |                    | 294.890          | 0                | 0              | 0             | 0             | 294.890                               |
| Ostali viri                         |                                                        |                    |                      |                    | 294.890          | 0                | 0              | 0             | 0             | 294.890                               |
| 1536-07-3048                        | Javna razs. in vodovod ob obvoz. Čmomelj - I.fa.       | 237.229            | 18.4.2007            | 31.12.2008         | 27.870           | 0                | 0              | 0             | 0             | 27.870                                |
| SKUPAJ VIRI PROJEKTA                |                                                        |                    |                      |                    | 27.870           | 0                | 0              | 0             | 0             | 27.870                                |
| Ostali viri                         |                                                        |                    |                      |                    | 27.870           | 0                | 0              | 0             | 0             | 27.870                                |
| 1536-07-3060                        | Izgradnja vodovoda Livold - Štalcerji - III. faza      | 292.104            | 29.3.2007            | 31.12.2008         | 41.729           | 0                | 0              | 0             | 0             | 41.729                                |
| SKUPAJ VIRI PROJEKTA                |                                                        |                    |                      |                    | 41.729           | 0                | 0              | 0             | 0             | 41.729                                |
| Ostali viri                         |                                                        |                    |                      |                    | 41.729           | 0                | 0              | 0             | 0             | 41.729                                |
| 1536-07-3061                        | Izgradnja vodovoda Laze - III. faza                    | 317.796            | 31.12.2006           | 31.12.2008         | 75.112           | 0                | 0              | 0             | 0             | 75.112                                |
| SKUPAJ VIRI PROJEKTA                |                                                        |                    |                      |                    | 75.112           | 0                | 0              | 0             | 0             | 75.112                                |
| Ostali viri                         |                                                        |                    |                      |                    | 75.112           | 0                | 0              | 0             | 0             | 75.112                                |
| 1536-07-3096                        | Ureditev infrastr. omrežja naselja Novi dom            | 207.793            | 20.9.2005            | 31.12.2008         | 40.876           | 0                | 0              | 0             | 0             | 40.876                                |
| SKUPAJ VIRI PROJEKTA                |                                                        |                    |                      |                    | 40.876           | 0                | 0              | 0             | 0             | 40.876                                |
| Ostali viri                         |                                                        |                    |                      |                    | 40.876           | 0                | 0              | 0             | 0             | 40.876                                |

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| Skrbnik(PU)/GPR/Nosilni PPR/Projekt |                                                  | Vrednost projekta* | Začetek financiranja | Konec financiranja | Plan 2008      | Plan 2009 | Plan 2010 | Plan 2011 | Plan po 2011 | Skupaj obdobje (od 2008 do zaključka) |
|-------------------------------------|--------------------------------------------------|--------------------|----------------------|--------------------|----------------|-----------|-----------|-----------|--------------|---------------------------------------|
|                                     |                                                  |                    |                      |                    | -----viri----- |           |           |           |              |                                       |
| 1536-07-3101                        | Izgradnja komunalne infrastrukture v Ajdovščini  | 1.385.085          | 5.4.2007             | 31.12.2008         | 605.726        | 0         | 0         | 0         | 0            | 605.726                               |
|                                     | SKUPAJ VIRI PROJEKTA                             |                    |                      |                    | 605.726        | 0         | 0         | 0         | 0            | 605.726                               |
|                                     | Ostali viri                                      |                    |                      |                    | 605.726        | 0         | 0         | 0         | 0            | 605.726                               |
| 1536-07-3122                        | Vodovod in kanalizacija v Vipavi                 | 915.547            | 3.1.2006             | 31.12.2009         | 404.423        | 123.460   | 0         | 0         | 0            | 527.883                               |
|                                     | SKUPAJ VIRI PROJEKTA                             |                    |                      |                    | 404.423        | 123.460   | 0         | 0         | 0            | 527.883                               |
|                                     | Ostali viri                                      |                    |                      |                    | 404.423        | 123.460   | 0         | 0         | 0            | 527.883                               |
| 1536-07-3132                        | Rekonstrukcija Cankarjeve ulice                  | 1.945.901          | 14.6.2005            | 31.12.2008         | 892.593        | 0         | 0         | 0         | 0            | 892.593                               |
|                                     | SKUPAJ VIRI PROJEKTA                             |                    |                      |                    | 892.593        | 0         | 0         | 0         | 0            | 892.593                               |
|                                     | Ostali viri                                      |                    |                      |                    | 892.593        | 0         | 0         | 0         | 0            | 892.593                               |
| 1536-07-3134                        | Rekonstrukcija vod. v Kostanjevici na Krasu      | 384.033            | 11.4.2007            | 31.12.2010         | 100.000        | 100.000   | 100.000   | 0         | 0            | 300.000                               |
|                                     | SKUPAJ VIRI PROJEKTA                             |                    |                      |                    | 100.000        | 100.000   | 100.000   | 0         | 0            | 300.000                               |
|                                     | Ostali viri                                      |                    |                      |                    | 100.000        | 100.000   | 100.000   | 0         | 0            | 300.000                               |
| 1536-07-3144                        | Sprememba kanalizacije Zalog                     | 512.667            | 31.12.2006           | 31.12.2012         | 91.141         | 93.146    | 39.069    | 39.929    | 81.394       | 344.679                               |
|                                     | SKUPAJ VIRI PROJEKTA                             |                    |                      |                    | 91.141         | 93.146    | 39.069    | 39.929    | 81.394       | 344.679                               |
|                                     | Ostali viri                                      |                    |                      |                    | 91.141         | 93.146    | 39.069    | 39.929    | 81.394       | 344.679                               |
| 1536-07-3163                        | Izgradnja sanitarne in meteorne kanal. v nas. Ig | 2.720.545          | 11.4.2004            | 31.12.2009         | 408.946        | 283.250   | 0         | 0         | 0            | 692.196                               |
|                                     | SKUPAJ VIRI PROJEKTA                             |                    |                      |                    | 408.946        | 283.250   | 0         | 0         | 0            | 692.196                               |
|                                     | Ostali viri                                      |                    |                      |                    | 408.946        | 283.250   | 0         | 0         | 0            | 692.196                               |
| 1536-07-3197                        | Kanal., toplovod Preddvor, Hrib - II. faza       | 728.209            | 16.5.2007            | 31.12.2008         | 483.000        | 0         | 0         | 0         | 0            | 483.000                               |
|                                     | SKUPAJ VIRI PROJEKTA                             |                    |                      |                    | 483.000        | 0         | 0         | 0         | 0            | 483.000                               |
|                                     | Ostali viri                                      |                    |                      |                    | 483.000        | 0         | 0         | 0         | 0            | 483.000                               |
| 1536-07-3202                        | Izgradnja vodovoda Dol - Čepovan                 | 422.602            | 28.5.2005            | 29.10.2009         | 82.884         | 62.443    | 0         | 0         | 0            | 145.327                               |
|                                     | SKUPAJ VIRI PROJEKTA                             |                    |                      |                    | 82.884         | 62.443    | 0         | 0         | 0            | 145.327                               |
|                                     | Ostali viri                                      |                    |                      |                    | 82.884         | 62.443    | 0         | 0         | 0            | 145.327                               |
| 1536-07-3203                        | Izgradnja vodovoda v naselju Ozeljan             | 734.562            | 24.5.2005            | 31.12.2008         | 396.855        | 0         | 0         | 0         | 0            | 396.855                               |
|                                     | SKUPAJ VIRI PROJEKTA                             |                    |                      |                    | 396.855        | 0         | 0         | 0         | 0            | 396.855                               |
|                                     | Ostali viri                                      |                    |                      |                    | 396.855        | 0         | 0         | 0         | 0            | 396.855                               |
| 1536-07-3205                        | Izgradnja komunalne infrastrukture Tičnica       | 633.796            | 30.6.2006            | 31.12.2008         | 341.792        | 0         | 0         | 0         | 0            | 341.792                               |
|                                     | SKUPAJ VIRI PROJEKTA                             |                    |                      |                    | 341.792        | 0         | 0         | 0         | 0            | 341.792                               |
|                                     | Ostali viri                                      |                    |                      |                    | 341.792        | 0         | 0         | 0         | 0            | 341.792                               |
| 1536-07-3208                        | Izgradnja vodovoda Podvrh                        | 328.489            | 22.7.2005            | 31.12.2009         | 117.075        | 36.726    | 0         | 0         | 0            | 153.801                               |
|                                     | SKUPAJ VIRI PROJEKTA                             |                    |                      |                    | 117.075        | 36.726    | 0         | 0         | 0            | 153.801                               |
|                                     | Ostali viri                                      |                    |                      |                    | 117.075        | 36.726    | 0         | 0         | 0            | 153.801                               |
| 1536-07-3222                        | Kanalizacija in ČN Filovci-dokumentacija         | 54.000             | 11.4.2007            | 31.12.2008         | 6.600          | 0         | 0         | 0         | 0            | 6.600                                 |
|                                     | SKUPAJ VIRI PROJEKTA                             |                    |                      |                    | 6.600          | 0         | 0         | 0         | 0            | 6.600                                 |
|                                     | Ostali viri                                      |                    |                      |                    | 6.600          | 0         | 0         | 0         | 0            | 6.600                                 |
| 1536-07-3258                        | Izgradnja dela kanalizacije Kozje                | 365.008            | 12.4.2007            | 31.12.2008         | 187.006        | 0         | 0         | 0         | 0            | 187.006                               |
|                                     | SKUPAJ VIRI PROJEKTA                             |                    |                      |                    | 187.006        | 0         | 0         | 0         | 0            | 187.006                               |
|                                     | Ostali viri                                      |                    |                      |                    | 187.006        | 0         | 0         | 0         | 0            | 187.006                               |
| 1536-07-3265                        | Kanalizacija Zajčji Vrh in Sela pri Zajčjem Vrhu | 490.062            | 11.4.2007            | 31.12.2008         | 184.836        | 0         | 0         | 0         | 0            | 184.836                               |
|                                     | SKUPAJ VIRI PROJEKTA                             |                    |                      |                    | 184.836        | 0         | 0         | 0         | 0            | 184.836                               |
|                                     | Ostali viri                                      |                    |                      |                    | 184.836        | 0         | 0         | 0         | 0            | 184.836                               |

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| Skrbnik(PU)/GPR/Nosilni PPR/Projekt |                                                    | Vrednost projekta* | Začetek financiranja | Konec financiranja | Plan 2008 | Plan 2009 | Plan 2010 | Plan 2011 | Plan po 2011 | Skupaj obdobje (od 2008 do zaključka) |
|-------------------------------------|----------------------------------------------------|--------------------|----------------------|--------------------|-----------|-----------|-----------|-----------|--------------|---------------------------------------|
|                                     |                                                    |                    |                      |                    |           |           | -viri     |           |              |                                       |
| 1536-07-3269                        | Kanal. omrežje za naselje Sebeborci-sekundar       | 599.570            | 23.3.2007            | 31.12.2009         | 148.825   | 186.187   | 0         | 0         | 0            | 335.012                               |
| SKUPAJ VIRI PROJEKTA                |                                                    |                    |                      |                    | 148.825   | 186.187   | 0         | 0         | 0            | 335.012                               |
| Ostali viri                         |                                                    |                    |                      |                    | 148.825   | 186.187   | 0         | 0         | 0            | 335.012                               |
| 1536-07-3284                        | Ureditev trga Ivana Roba - odsek A5 do A18         | 1.054.397          | 1.6.2007             | 31.12.2008         | 543.671   | 0         | 0         | 0         | 0            | 543.671                               |
| SKUPAJ VIRI PROJEKTA                |                                                    |                    |                      |                    | 543.671   | 0         | 0         | 0         | 0            | 543.671                               |
| Ostali viri                         |                                                    |                    |                      |                    | 543.671   | 0         | 0         | 0         | 0            | 543.671                               |
| 1536-07-3286                        | Vodovod Bloška Planota (vrtina Škufče-v. Gradiško) | 240.454            | 5.4.2007             | 31.12.2008         | 144.476   | 0         | 0         | 0         | 0            | 144.476                               |
| SKUPAJ VIRI PROJEKTA                |                                                    |                    |                      |                    | 144.476   | 0         | 0         | 0         | 0            | 144.476                               |
| Ostali viri                         |                                                    |                    |                      |                    | 144.476   | 0         | 0         | 0         | 0            | 144.476                               |
| 1536-08-0002                        | Kanalizacija Rogatec                               | 616.619            | 15.6.2007            | 31.12.2009         | 386.576   | 230.043   | 0         | 0         | 0            | 616.619                               |
| SKUPAJ VIRI PROJEKTA                |                                                    |                    |                      |                    | 386.576   | 230.043   | 0         | 0         | 0            | 616.619                               |
| Proračunski viri                    |                                                    |                    |                      |                    | 249.425   | 148.427   | 0         | 0         | 0            | 397.852                               |
| Ostali viri                         |                                                    |                    |                      |                    | 137.151   | 81.616    | 0         | 0         | 0            | 218.767                               |
| 1536-08-0003                        | Vodovod Cajnarska dolina-I. faza                   | 698.904            | 28.6.2007            | 31.12.2008         | 698.904   | 0         | 0         | 0         | 0            | 698.904                               |
| SKUPAJ VIRI PROJEKTA                |                                                    |                    |                      |                    | 698.904   | 0         | 0         | 0         | 0            | 698.904                               |
| Proračunski viri                    |                                                    |                    |                      |                    | 360.816   | 0         | 0         | 0         | 0            | 360.816                               |
| Ostali viri                         |                                                    |                    |                      |                    | 338.088   | 0         | 0         | 0         | 0            | 338.088                               |
| 1536-08-0004                        | Vodovod Turje-Gore-Kopitnik                        | 610.000            | 15.7.2007            | 31.12.2009         | 360.000   | 250.000   | 0         | 0         | 0            | 610.000                               |
| SKUPAJ VIRI PROJEKTA                |                                                    |                    |                      |                    | 360.000   | 250.000   | 0         | 0         | 0            | 610.000                               |
| Proračunski viri                    |                                                    |                    |                      |                    | 255.000   | 177.083   | 0         | 0         | 0            | 432.083                               |
| Ostali viri                         |                                                    |                    |                      |                    | 105.000   | 72.917    | 0         | 0         | 0            | 177.917                               |
| 1536-08-0010                        | Izgr. kanal. in obn. infr. -nas. Brege in Mrtvice  | 1.191.821          | 13.7.2007            | 31.12.2009         | 0         | 1.191.821 | 0         | 0         | 0            | 1.191.821                             |
| SKUPAJ VIRI PROJEKTA                |                                                    |                    |                      |                    | 0         | 1.191.821 | 0         | 0         | 0            | 1.191.821                             |
| Proračunski viri                    |                                                    |                    |                      |                    | 0         | 791.912   | 0         | 0         | 0            | 791.912                               |
| Ostali viri                         |                                                    |                    |                      |                    | 0         | 399.909   | 0         | 0         | 0            | 399.909                               |
| 1536-08-0013                        | Izgr. kanal. in obn. infr.-nas. Spod. Stari grad   | 1.373.107          | 13.7.2007            | 31.12.2009         | 986.458   | 386.649   | 0         | 0         | 0            | 1.373.107                             |
| SKUPAJ VIRI PROJEKTA                |                                                    |                    |                      |                    | 986.458   | 386.649   | 0         | 0         | 0            | 1.373.107                             |
| Proračunski viri                    |                                                    |                    |                      |                    | 655.715   | 256.274   | 0         | 0         | 0            | 911.989                               |
| Ostali viri                         |                                                    |                    |                      |                    | 330.743   | 130.375   | 0         | 0         | 0            | 461.118                               |
| 1536-08-0018                        | Izgradnja kanalizacije in ČN Kozje                 | 702.048            | 13.7.2007            | 31.12.2009         | 113.675   | 588.373   | 0         | 0         | 0            | 702.048                               |
| SKUPAJ VIRI PROJEKTA                |                                                    |                    |                      |                    | 113.675   | 588.373   | 0         | 0         | 0            | 702.048                               |
| Proračunski viri                    |                                                    |                    |                      |                    | 42.934    | 222.222   | 0         | 0         | 0            | 265.156                               |
| Ostali viri                         |                                                    |                    |                      |                    | 70.741    | 366.151   | 0         | 0         | 0            | 436.892                               |
| 1536-08-0019                        | Obnova vodovod, sistema Videž - Slov. Bistrica     | 833.153            | 18.7.2007            | 31.12.2008         | 833.153   | 0         | 0         | 0         | 0            | 833.153                               |
| SKUPAJ VIRI PROJEKTA                |                                                    |                    |                      |                    | 833.153   | 0         | 0         | 0         | 0            | 833.153                               |
| Proračunski viri                    |                                                    |                    |                      |                    | 590.472   | 0         | 0         | 0         | 0            | 590.472                               |
| Ostali viri                         |                                                    |                    |                      |                    | 242.681   | 0         | 0         | 0         | 0            | 242.681                               |
| 1536-08-0027                        | Kanalizacija in čistilna naprava Medana            | 1.035.876          | 18.7.2007            | 31.12.2009         | 421.922   | 613.954   | 0         | 0         | 0            | 1.035.876                             |
| SKUPAJ VIRI PROJEKTA                |                                                    |                    |                      |                    | 421.922   | 613.954   | 0         | 0         | 0            | 1.035.876                             |
| Proračunski viri                    |                                                    |                    |                      |                    | 201.038   | 292.538   | 0         | 0         | 0            | 493.576                               |
| Ostali viri                         |                                                    |                    |                      |                    | 220.884   | 321.416   | 0         | 0         | 0            | 542.300                               |
| 1536-08-0031                        | Kanalizacija Podbočje                              | 803.698            | 20.7.2007            | 31.12.2009         | 401.868   | 401.830   | 0         | 0         | 0            | 803.698                               |
| SKUPAJ VIRI PROJEKTA                |                                                    |                    |                      |                    | 401.868   | 401.830   | 0         | 0         | 0            | 803.698                               |
| Proračunski viri                    |                                                    |                    |                      |                    | 334.891   | 334.857   | 0         | 0         | 0            | 669.748                               |
| Ostali viri                         |                                                    |                    |                      |                    | 66.977    | 66.973    | 0         | 0         | 0            | 133.950                               |

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| Skrbnik(PU)/GPR/Nosilni PPR/Projekt |                                                                                                      |  |  | Vrednost projekta* | Začetek financiranja | Konec financiranja | Plan 2008                | Plan 2009                | Plan 2010               | Plan 2011               | Plan po 2011          | Skupaj obdobje (od 2008 do zaključka) |
|-------------------------------------|------------------------------------------------------------------------------------------------------|--|--|--------------------|----------------------|--------------------|--------------------------|--------------------------|-------------------------|-------------------------|-----------------------|---------------------------------------|
|                                     |                                                                                                      |  |  | viri               |                      |                    |                          |                          |                         |                         |                       |                                       |
| <b>1606</b>                         | <b>Upravljanje in razpolaganje z zemljišči (javno dobro, kmetijska, gozdna in stavbna zemljišča)</b> |  |  |                    |                      |                    | <b>4.502.610</b>         | <b>2.326.660</b>         | <b>942.357</b>          | <b>0</b>                | <b>226.915</b>        | <b>7.998.542</b>                      |
| <b>16061501</b>                     | <b>Nakup in komunalno opremljanje stavbnih zemljišč</b>                                              |  |  |                    |                      |                    | <b>4.502.610</b>         | <b>2.326.660</b>         | <b>942.357</b>          | <b>0</b>                | <b>226.915</b>        | <b>7.998.542</b>                      |
| 1536-07-3074                        | Gradnja gospodar. javne infrastrukture "Cvibljje"                                                    |  |  | <b>3.084.651</b>   | 2.4.2007             | 31.12.2012         | 0                        | 637.118                  | 579.060                 | 0                       | 226.915               | 1.443.093                             |
|                                     | SKUPAJ VIRI PROJEKTA                                                                                 |  |  |                    |                      |                    | 0                        | 637.118                  | 579.060                 | 0                       | 226.915               | 1.443.093                             |
|                                     | Ostali viri                                                                                          |  |  |                    |                      |                    | 0                        | 637.118                  | 579.060                 | 0                       | 226.915               | 1.443.093                             |
| 1536-07-3169                        | Ureditev stanovanjske cone S5                                                                        |  |  | <b>1.427.369</b>   | 4.4.2007             | 31.12.2008         | 1.371.504                | 0                        | 0                       | 0                       | 0                     | 1.371.504                             |
|                                     | SKUPAJ VIRI PROJEKTA                                                                                 |  |  |                    |                      |                    | 1.371.504                | 0                        | 0                       | 0                       | 0                     | 1.371.504                             |
|                                     | Ostali viri                                                                                          |  |  |                    |                      |                    | 1.371.504                | 0                        | 0                       | 0                       | 0                     | 1.371.504                             |
| 1536-07-3217                        | Nakup zemljišč in komunalna infrastr.- cona SOC                                                      |  |  | <b>1.305.810</b>   | 30.9.2006            | 31.12.2010         | 411.683                  | 355.526                  | 363.297                 | 0                       | 0                     | 1.130.506                             |
|                                     | SKUPAJ VIRI PROJEKTA                                                                                 |  |  |                    |                      |                    | 411.683                  | 355.526                  | 363.297                 | 0                       | 0                     | 1.130.506                             |
|                                     | Ostali viri                                                                                          |  |  |                    |                      |                    | 411.683                  | 355.526                  | 363.297                 | 0                       | 0                     | 1.130.506                             |
| 1536-08-0011                        | Poslovne cone v Občini Šmarje pri Jelšah                                                             |  |  | <b>900.000</b>     | 19.7.2007            | 31.12.2009         | 534.000                  | 366.000                  | 0                       | 0                       | 0                     | 900.000                               |
|                                     | SKUPAJ VIRI PROJEKTA                                                                                 |  |  |                    |                      |                    | 534.000                  | 366.000                  | 0                       | 0                       | 0                     | 900.000                               |
|                                     | Proračunski viri                                                                                     |  |  |                    |                      |                    | 311.500                  | 213.500                  | 0                       | 0                       | 0                     | 525.000                               |
|                                     | Ostali viri                                                                                          |  |  |                    |                      |                    | 222.500                  | 152.500                  | 0                       | 0                       | 0                     | 375.000                               |
| 1536-08-0017                        | Komunal. oprem. zemlj. - Posl cona Ravne-III.                                                        |  |  | <b>2.050.000</b>   | 16.7.2007            | 31.12.2009         | 1.350.000                | 700.000                  | 0                       | 0                       | 0                     | 2.050.000                             |
|                                     | SKUPAJ VIRI PROJEKTA                                                                                 |  |  |                    |                      |                    | 1.350.000                | 700.000                  | 0                       | 0                       | 0                     | 2.050.000                             |
|                                     | Proračunski viri                                                                                     |  |  |                    |                      |                    | 675.000                  | 350.000                  | 0                       | 0                       | 0                     | 1.025.000                             |
|                                     | Ostali viri                                                                                          |  |  |                    |                      |                    | 675.000                  | 350.000                  | 0                       | 0                       | 0                     | 1.025.000                             |
| 1536-08-0028                        | Komunalna ureditev obrtno-industrijske cone Selo                                                     |  |  | <b>1.111.439</b>   | 9.7.2007             | 31.12.2009         | 835.423                  | 268.016                  | 0                       | 0                       | 0                     | 1.103.439                             |
|                                     | SKUPAJ VIRI PROJEKTA                                                                                 |  |  |                    |                      |                    | 835.423                  | 268.016                  | 0                       | 0                       | 0                     | 1.103.439                             |
|                                     | Proračunski viri                                                                                     |  |  |                    |                      |                    | 591.758                  | 189.845                  | 0                       | 0                       | 0                     | 781.603                               |
|                                     | Ostali viri                                                                                          |  |  |                    |                      |                    | 243.665                  | 78.171                   | 0                       | 0                       | 0                     | 321.836                               |
| <b>1537</b>                         | <b><u>Urad Vlade RS za Slovence v zamejstvu in po svetu</u></b>                                      |  |  |                    |                      |                    | <b><u>51.757</u></b>     | <b><u>32.301</u></b>     | <b><u>0</u></b>         | <b><u>0</u></b>         | <b><u>0</u></b>       | <b><u>84.058</u></b>                  |
| <b>1804</b>                         | <b>Podpora posebnim skupinam</b>                                                                     |  |  |                    |                      |                    | <b>51.757</b>            | <b>32.301</b>            | <b>0</b>                | <b>0</b>                | <b>0</b>              | <b>84.058</b>                         |
| <b>18041504</b>                     | <b>Podpora Slovincem v zamejstvu in tujini</b>                                                       |  |  |                    |                      |                    | <b>51.757</b>            | <b>32.301</b>            | <b>0</b>                | <b>0</b>                | <b>0</b>              | <b>84.058</b>                         |
| 1537-06-0003                        | Donacije-Pomoč Slovincem                                                                             |  |  | <b>65.682</b>      | 3.8.2005             | 31.12.2009         | 21.757                   | 22.301                   | 0                       | 0                       | 0                     | 44.058                                |
| 1537-08-0001                        | Nakup in vzdrževanje sredstev za delovanje Urada                                                     |  |  | <b>40.000</b>      | 1.1.2008             | 31.12.2009         | 30.000                   | 10.000                   | 0                       | 0                       | 0                     | 40.000                                |
| <b>1611</b>                         | <b><u>Ministrstvo za finance</u></b>                                                                 |  |  |                    |                      |                    | <b><u>19.931.654</u></b> | <b><u>19.057.924</u></b> | <b><u>6.000.303</u></b> | <b><u>3.947.463</u></b> | <b><u>982.000</u></b> | <b><u>49.919.344</u></b>              |
| <b>0202</b>                         | <b>Urejanje na področju fiskalne politike</b>                                                        |  |  |                    |                      |                    | <b>11.457.578</b>        | <b>11.132.726</b>        | <b>6.000.303</b>        | <b>3.947.463</b>        | <b>982.000</b>        | <b>33.520.070</b>                     |
| <b>02021601</b>                     | <b>Urejanje na področju fiskalne politike</b>                                                        |  |  |                    |                      |                    | <b>6.201.797</b>         | <b>6.042.800</b>         | <b>6.000.303</b>        | <b>3.947.463</b>        | <b>982.000</b>        | <b>23.174.363</b>                     |
| 1611-02-0005                        | Informatizacija EZS in UJP                                                                           |  |  | <b>1.255.526</b>   | 2.8.2002             | 31.12.2008         | 184.372                  | 0                        | 0                       | 0                       | 0                     | 184.372                               |
| 1611-04-0013                        | Strateški razvoj informacijskega sistema MF                                                          |  |  | <b>108.866</b>     | 1.8.2003             | 31.12.2008         | 50.000                   | 0                        | 0                       | 0                       | 0                     | 50.000                                |
| 1611-04-0014                        | Vzdrževanje in nadgradnja IKT opreme                                                                 |  |  | <b>6.921.567</b>   | 1.9.2003             | 31.12.2008         | 2.136.000                | 0                        | 0                       | 0                       | 0                     | 2.136.000                             |
| 1611-04-0015                        | Posodabljanje poslovanja z uvajanjem IP                                                              |  |  | <b>1.351.276</b>   | 1.9.2003             | 31.12.2008         | 720.000                  | 0                        | 0                       | 0                       | 0                     | 720.000                               |
| 1611-06-0002                        | MFERAC Enotni računovodski sistem                                                                    |  |  | <b>7.511.266</b>   | 7.3.2005             | 31.12.2010         | 1.893.165                | 1.867.668                | 1.671.875               | 0                       | 0                     | 5.432.708                             |
| 1611-07-0003                        | Nakup opreme na Ministrstvu za finance                                                               |  |  | <b>611.064</b>     | 1.1.2008             | 31.12.2011         | 159.500                  | 59.000                   | 196.782                 | 195.782                 | 0                     | 611.064                               |
| 1611-07-0004                        | Vzdrževanje in obnova prostorov na MF                                                                |  |  | <b>864.619</b>     | 1.6.2007             | 31.12.2011         | 190.000                  | 317.000                  | 208.646                 | 148.973                 | 0                     | 864.619                               |
| 1611-07-0005                        | Priprava državnega proračuna in analize                                                              |  |  | <b>990.000</b>     | 1.1.2008             | 31.12.2010         | 320.000                  | 320.000                  | 350.000                 | 0                       | 0                     | 990.000                               |

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| Skrbnik(PU)/GPR/Nosilni PPR/Projekt                         |                                                    |  |  | Vrednost projekta* | Začetek financiranja | Konec financiranja | Plan 2008         | Plan 2009         | Plan 2010         | Plan 2011        | Plan po 2011      | Skupaj obdobje (od 2008 do zaključka) |
|-------------------------------------------------------------|----------------------------------------------------|--|--|--------------------|----------------------|--------------------|-------------------|-------------------|-------------------|------------------|-------------------|---------------------------------------|
|                                                             |                                                    |  |  |                    |                      |                    | -----viri-----    |                   |                   |                  |                   |                                       |
| 1611-08-0001                                                | Strateški razvoj informacijskega sistema MF        |  |  | 75.000             | 1.1.2009             | 31.12.2011         | 0                 | 25.000            | 25.000            | 25.000           | 0                 | 75.000                                |
| 1611-08-0002                                                | Vzdrževanje in nadgradnja IKT opreme MF            |  |  | 6.300.000          | 2.1.2009             | 31.12.2011         | 0                 | 2.123.000         | 2.102.000         | 2.075.000        | 0                 | 6.300.000                             |
| 1611-08-0003                                                | Posodobitev voznega parka                          |  |  | 74.600             | 1.1.2008             | 31.12.2009         | 55.800            | 18.800            | 0                 | 0                | 0                 | 74.600                                |
| 1611-08-0006                                                | Informatizacija poslovanja sektorjev in uradov MF  |  |  | 2.600.000          | 1.1.2009             | 31.12.2012         | 0                 | 610.000           | 660.000           | 660.000          | 670.000           | 2.600.000                             |
| 1611-08-0007                                                | Informatizacija EZS in JP                          |  |  | 2.200.000          | 1.1.2008             | 31.12.2011         | 336.960           | 546.332           | 630.000           | 686.708          | 0                 | 2.200.000                             |
| 1611-08-0008                                                | Sodelovanje v programu Fiscalis                    |  |  | 936.000            | 1.1.2008             | 31.12.2013         | 156.000           | 156.000           | 156.000           | 156.000          | 312.000           | 936.000                               |
| <b>02021602 Fiskalni sistem</b>                             |                                                    |  |  |                    |                      |                    | <b>5.255.781</b>  | <b>5.089.926</b>  | <b>0</b>          | <b>0</b>         | <b>0</b>          | <b>10.345.707</b>                     |
| 1611-08-0005                                                | Financiranje AJPes-a                               |  |  | 10.345.707         | 1.1.2008             | 31.12.2009         | 5.255.781         | 5.089.926         | 0                 | 0                | 0                 | 10.345.707                            |
| <b>0303 Mednarodna pomoč</b>                                |                                                    |  |  |                    |                      |                    | <b>340.000</b>    | <b>0</b>          | <b>0</b>          | <b>0</b>         | <b>0</b>          | <b>340.000</b>                        |
| <b>03031601 Mednarodna razvojna in humanitarna pomoč</b>    |                                                    |  |  |                    |                      |                    | <b>340.000</b>    | <b>0</b>          | <b>0</b>          | <b>0</b>         | <b>0</b>          | <b>340.000</b>                        |
| 1611-08-0004                                                | Odpis dolgov Liberiji                              |  |  | 340.000            | 1.1.2008             | 31.12.2008         | 340.000           | 0                 | 0                 | 0                | 0                 | 340.000                               |
| <b>1402 Pospješevanje in podpora gospodarski dejavnosti</b> |                                                    |  |  |                    |                      |                    | <b>3.961.150</b>  | <b>3.647.949</b>  | <b>0</b>          | <b>0</b>         | <b>0</b>          | <b>7.609.099</b>                      |
| <b>14021602 Programi povečevanja konkurenčnosti</b>         |                                                    |  |  |                    |                      |                    | <b>3.961.150</b>  | <b>3.647.949</b>  | <b>0</b>          | <b>0</b>         | <b>0</b>          | <b>7.609.099</b>                      |
| 1611-05-0001                                                | Program izravnave obresti                          |  |  | 12.960.850         | 30.6.2004            | 31.12.2009         | 3.961.150         | 3.647.949         | 0                 | 0                | 0                 | 7.609.099                             |
| <b>2102 Pokojnine</b>                                       |                                                    |  |  |                    |                      |                    | <b>4.172.926</b>  | <b>4.277.249</b>  | <b>0</b>          | <b>0</b>         | <b>0</b>          | <b>8.450.175</b>                      |
| <b>21021603 Obveznosti države do SOP</b>                    |                                                    |  |  |                    |                      |                    | <b>4.172.926</b>  | <b>4.277.249</b>  | <b>0</b>          | <b>0</b>         | <b>0</b>          | <b>8.450.175</b>                      |
| 1611-07-0006                                                | Obveznosti države do SOP                           |  |  | 12.623.101         | 1.1.2007             | 31.12.2009         | 4.172.926         | 4.277.249         | 0                 | 0                | 0                 | 8.450.175                             |
| <b>1612 Davčna uprava RS</b>                                |                                                    |  |  |                    |                      |                    | <b>19.818.585</b> | <b>26.834.127</b> | <b>10.958.663</b> | <b>5.031.718</b> | <b>28.162.427</b> | <b>90.805.520</b>                     |
| <b>0204 Davčna in carinska administracija</b>               |                                                    |  |  |                    |                      |                    | <b>19.818.585</b> | <b>26.834.127</b> | <b>10.958.663</b> | <b>5.031.718</b> | <b>28.162.427</b> | <b>90.805.520</b>                     |
| <b>02041601 Davčna administracija</b>                       |                                                    |  |  |                    |                      |                    | <b>19.818.585</b> | <b>26.834.127</b> | <b>10.958.663</b> | <b>5.031.718</b> | <b>28.162.427</b> | <b>90.805.520</b>                     |
| 1612-04-0002                                                | Fin. najem - GU, Zeleni trikotnik                  |  |  | 11.474.409         | 30.3.2000            | 31.12.2015         | 996.911           | 1.001.502         | 1.001.502         | 1.001.502        | 3.528.892         | 7.530.309                             |
| 1612-04-0003                                                | Fin. najem - DU Hrastnik, Log 36                   |  |  | 1.459.884          | 1.6.2000             | 31.12.2010         | 224.716           | 224.716           | 112.358           | 0                | 0                 | 561.790                               |
| 1612-04-0004                                                | Fin. najem - DU Murska Sobota, Slomškova I         |  |  | 2.161.244          | 5.7.2001             | 31.12.2010         | 319.979           | 319.979           | 319.979           | 0                | 0                 | 959.937                               |
| 1612-04-0005                                                | Fin. najem - DU Murska Sobota II                   |  |  | 1.806.010          | 11.7.2002            | 31.12.2011         | 257.834           | 257.834           | 257.834           | 64.458           | 0                 | 837.960                               |
| 1612-04-0006                                                | Fin. najem - DU Murska Sobota, Lendava             |  |  | 181.129            | 5.7.2001             | 31.12.2010         | 29.432            | 29.432            | 34.544            | 0                | 0                 | 93.408                                |
| 1612-04-0007                                                | Fin. najem - DU Novo mesto, Kočevarjeva I          |  |  | 3.430.778          | 14.11.2002           | 31.12.2012         | 384.327           | 384.327           | 384.327           | 384.327          | 384.327           | 1.921.635                             |
| 1612-04-0012                                                | Fin. najem DU Celje - posl.prostori                |  |  | 7.269.837          | 7.8.2003             | 31.12.2024         | 376.398           | 376.398           | 376.398           | 376.398          | 4.617.399         | 6.122.991                             |
| 1612-04-0013                                                | Fin. najem DU Celje - oprema                       |  |  | 480.242            | 7.8.2003             | 31.12.2009         | 91.804            | 91.804            | 0                 | 0                | 0                 | 183.608                               |
| 1612-06-0001                                                | Arhivi DURS                                        |  |  | 242.663            | 10.1.2006            | 31.12.2008         | 9.598             | 0                 | 0                 | 0                | 0                 | 9.598                                 |
| 1612-06-0006                                                | NIR - Načrtovanje in razvoj DIS                    |  |  | 9.065.849          | 5.8.2005             | 31.12.2009         | 1.392.700         | 1.954.794         | 0                 | 0                | 0                 | 3.347.494                             |
| 1612-06-0007                                                | VID - Vzdrževanje in dopolnjevanje podsistemov DIS |  |  | 6.592.160          | 3.8.2005             | 31.12.2009         | 1.246.871         | 1.221.833         | 0                 | 0                | 0                 | 2.468.704                             |
| 1612-06-0008                                                | OPU - Operativa in podpora uporabnikom             |  |  | 4.222.370          | 5.8.2005             | 31.12.2009         | 993.157           | 1.133.368         | 0                 | 0                | 0                 | 2.126.525                             |
| 1612-06-0009                                                | ROISP - Računalniška oprema in sistemska podpora   |  |  | 11.501.654         | 5.8.2005             | 31.12.2009         | 3.617.926         | 3.401.353         | 0                 | 0                | 0                 | 7.019.279                             |
| 1612-07-0001                                                | Obnova voznega parka DURS                          |  |  | 1.389.584          | 13.7.2006            | 31.12.2011         | 317.142           | 333.834           | 383.909           | 354.699          | 0                 | 1.389.584                             |

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| Skrbnik(PU)/GPR/Nosilni PPR/Projekt |                                                  | Vrednost projekta* | Začetek financiranja | Konec financiranja | Plan 2008        | Plan 2009        | Plan 2010        | Plan 2011        | Plan po 2011     | Skupaj obdobje (od 2008 do zaključka) |
|-------------------------------------|--------------------------------------------------|--------------------|----------------------|--------------------|------------------|------------------|------------------|------------------|------------------|---------------------------------------|
|                                     |                                                  |                    |                      |                    | viri             |                  |                  |                  |                  |                                       |
| 1612-07-0002                        | Izgradnja UC Logatec                             | 450.676            | 9.8.2006             | 31.12.2008         | 242.030          | 0                | 0                | 0                | 0                | 242.030                               |
| 1612-07-0003                        | Manjše investicije                               | 584.213            | 13.7.2006            | 31.12.2011         | 125.189          | 146.053          | 146.053          | 166.918          | 0                | 584.213                               |
| 1612-07-0004                        | Nabava in obnova opreme                          | 1.210.149          | 13.7.2006            | 31.12.2011         | 271.241          | 292.105          | 312.970          | 333.833          | 0                | 1.210.149                             |
| 1612-07-0006                        | Investicijsko vzdrževanje                        | 1.585.713          | 14.7.2006            | 31.12.2011         | 333.834          | 354.699          | 417.293          | 479.887          | 0                | 1.585.713                             |
| 1612-07-0007                        | Odkup poslovnih prostorov za davčne urade v LJ   | 27.813.359         | 19.2.2007            | 31.12.2022         | 1.869.696        | 1.869.696        | 1.869.696        | 1.869.696        | 19.631.809       | 27.110.593                            |
| 1612-08-0001                        | Video nadzor in tehnično varovanje DURS          | 400.000            | 20.2.2009            | 31.12.2009         | 0                | 400.000          | 0                | 0                | 0                | 400.000                               |
| 1612-08-0002                        | Pristopna kontrola DURS                          | 250.000            | 20.1.2009            | 31.12.2009         | 0                | 250.000          | 0                | 0                | 0                | 250.000                               |
| 1612-08-0003                        | Projekt eDIS                                     | 24.850.000         | 1.3.2008             | 31.12.2010         | 6.717.800        | 12.790.400       | 5.341.800        | 0                | 0                | 24.850.000                            |
| <b>1613</b>                         | <b>Carinska uprava RS</b>                        |                    |                      |                    | <b>9.277.174</b> | <b>9.156.185</b> | <b>2.348.113</b> | <b>1.589.067</b> | <b>4.937.602</b> | <b>27.308.141</b>                     |
| <b>0204</b>                         | <b>Davčna in carinska administracija</b>         |                    |                      |                    | <b>7.087.233</b> | <b>7.793.835</b> | <b>2.049.813</b> | <b>1.399.067</b> | <b>4.517.602</b> | <b>22.847.550</b>                     |
| <i>02041602</i>                     | <i>Carinska administracija</i>                   |                    |                      |                    | <i>7.087.233</i> | <i>7.793.835</i> | <i>2.049.813</i> | <i>1.399.067</i> | <i>4.517.602</i> | <i>22.847.550</i>                     |
| 1613-04-0001                        | Finančni najem stavbe Zeleni trikotnik           | 13.765.911         | 10.9.1999            | 31.12.2015         | 870.000          | 875.000          | 1.099.813        | 1.149.067        | 4.517.602        | 8.511.482                             |
| 1613-06-0004                        | Informacijska podpora splošnim funkcijam CURS    | 1.122.415          | 22.7.2005            | 31.12.2009         | 270.000          | 270.000          | 0                | 0                | 0                | 540.000                               |
| 1613-06-0005                        | Informacijska podpora finančnim funkcijam CURS   | 1.565.865          | 25.7.2005            | 31.12.2009         | 550.360          | 550.000          | 0                | 0                | 0                | 1.100.360                             |
| 1613-07-0001                        | Posodobite SICIS-08                              | 369.000            | 10.8.2006            | 31.12.2009         | 195.000          | 174.000          | 0                | 0                | 0                | 369.000                               |
| 1613-07-0002                        | Dopolnjevanje in vzdrževanje SICIS-08            | 4.898.111          | 10.8.2006            | 31.12.2009         | 2.086.397        | 2.158.000        | 0                | 0                | 0                | 4.244.397                             |
| 1613-07-0003                        | Posodobitev IT opreme CURS                       | 1.046.820          | 10.8.2006            | 31.12.2008         | 1.046.820        | 0                | 0                | 0                | 0                | 1.046.820                             |
| 1613-07-0004                        | Projekti EU                                      | 1.675.000          | 10.8.2006            | 31.12.2009         | 825.000          | 850.000          | 0                | 0                | 0                | 1.675.000                             |
| 1613-07-0005                        | Posodobitev voznega parka CURS                   | 206.370            | 10.8.2006            | 31.12.2008         | 206.370          | 0                | 0                | 0                | 0                | 206.370                               |
| 1613-07-0006                        | Posodobitev opreme CURS                          | 360.658            | 10.8.2006            | 31.12.2008         | 360.658          | 0                | 0                | 0                | 0                | 360.658                               |
| 1613-07-0007                        | Investicijsko vzdrževanje objektov CURS          | 470.667            | 10.8.2006            | 31.12.2008         | 109.828          | 0                | 0                | 0                | 0                | 109.828                               |
| 1613-07-0009                        | Razvoj nacionalne trošarinske aplikacije EMCS    | 1.680.000          | 7.3.2007             | 31.12.2011         | 430.000          | 600.000          | 350.000          | 250.000          | 0                | 1.630.000                             |
| 1613-08-0001                        | Posodobitev IT opreme                            | 1.713.820          | 1.1.2009             | 31.12.2010         | 0                | 1.263.820        | 450.000          | 0                | 0                | 1.713.820                             |
| 1613-08-0002                        | Hramba dokumentarnega gradiva v digitalni obliki | 300.000            | 1.9.2009             | 31.12.2010         | 0                | 150.000          | 150.000          | 0                | 0                | 300.000                               |
| 1613-08-0003                        | Nakup prostorov CURS                             | 131.000            | 1.1.2009             | 31.12.2009         | 0                | 131.000          | 0                | 0                | 0                | 131.000                               |
| 1613-08-0004                        | Posodobitev voznega parka CURS                   | 266.500            | 1.1.2009             | 31.12.2009         | 0                | 266.500          | 0                | 0                | 0                | 266.500                               |
| 1613-08-0005                        | Posodobitev opreme CURS                          | 335.825            | 1.1.2009             | 31.12.2009         | 0                | 335.825          | 0                | 0                | 0                | 335.825                               |
| 1613-08-0006                        | Investicijsko vzdrževanje objektov CURS          | 306.490            | 1.1.2008             | 31.12.2009         | 136.800          | 169.690          | 0                | 0                | 0                | 306.490                               |
| <b>0302</b>                         | <b>Mednarodno sodelovanje in udeležba</b>        |                    |                      |                    | <b>215.725</b>   | <b>170.000</b>   | <b>190.000</b>   | <b>190.000</b>   | <b>420.000</b>   | <b>1.185.725</b>                      |
| <i>03021601</i>                     | <i>Sodelovanje z mednarodnimi institucijami</i>  |                    |                      |                    | <i>215.725</i>   | <i>170.000</i>   | <i>190.000</i>   | <i>190.000</i>   | <i>420.000</i>   | <i>1.185.725</i>                      |
| 1613-06-0013                        | Sodelovanje v programu CUSTOMS 2007              | 399.699            | 25.6.2005            | 31.12.2008         | 45.725           | 0                | 0                | 0                | 0                | 45.725                                |
| 1613-08-0007                        | Sodelovanje v programu Carina 2013               | 1.140.000          | 1.1.2008             | 31.12.2013         | 170.000          | 170.000          | 190.000          | 190.000          | 420.000          | 1.140.000                             |

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| Skrbnik(PU)/GPR/Nosilni PPR/Projekt |                                                                             | Vrednost projekta* | Začetek financiranja | Konec financiranja | Plan 2008        | Plan 2009        | Plan 2010        | Plan 2011        | Plan po 2011   | Skupaj obdobje (od 2008 do zaključka) |
|-------------------------------------|-----------------------------------------------------------------------------|--------------------|----------------------|--------------------|------------------|------------------|------------------|------------------|----------------|---------------------------------------|
|                                     |                                                                             |                    |                      |                    |                  |                  | viri             |                  |                |                                       |
| <b>0804</b>                         | <b>Vzpostavitev južne meje</b>                                              |                    |                      |                    | <b>1.974.216</b> | <b>1.192.350</b> | <b>108.300</b>   | <b>0</b>         | <b>0</b>       | <b>3.274.866</b>                      |
|                                     | <i>08041601 Vzpostavitev južne meje</i>                                     |                    |                      |                    | <i>1.974.216</i> | <i>1.192.350</i> | <i>108.300</i>   | <i>0</i>         | <i>0</i>       | <i>3.274.866</i>                      |
|                                     | 1613-06-0012 Nakup opreme za prepoznavo registrskih tablic                  | <b>1.090.198</b>   | 27.6.2005            | 31.12.2010         | 153.391          | 108.300          | 108.300          | 0                | 0              | 369.991                               |
|                                     | 1613-07-0008 Nakup opreme na zunanji meji EU                                | <b>2.904.875</b>   | 10.8.2006            | 31.12.2009         | 1.820.825        | 1.084.050        | 0                | 0                | 0              | 2.904.875                             |
| <b>1615</b>                         | <b>Urad RS za preprečevanje pranja denarja</b>                              |                    |                      |                    | <b>1.400</b>     | <b>1.200</b>     | <b>1.200</b>     | <b>1.200</b>     | <b>1.200</b>   | <b>6.200</b>                          |
| <b>1404</b>                         | <b>Urejanje in nadzor na področju bančništva in zavarovalništva</b>         |                    |                      |                    | <b>1.400</b>     | <b>1.200</b>     | <b>1.200</b>     | <b>1.200</b>     | <b>1.200</b>   | <b>6.200</b>                          |
|                                     | <i>14041602 Urejanje in nadzor na področju preprečevanja pranja denarja</i> |                    |                      |                    | <i>1.400</i>     | <i>1.200</i>     | <i>1.200</i>     | <i>1.200</i>     | <i>1.200</i>   | <i>6.200</i>                          |
|                                     | 1615-02-0001 Manjše investicije in vzdrževanje na UPPD                      | <b>55.306</b>      | 1.1.2003             | 31.12.2008         | 1.400            | 0                | 0                | 0                | 0              | 1.400                                 |
|                                     | 1615-08-0001 Manjše investicije in vzdrževanje na UPPD                      | <b>4.800</b>       | 1.1.2009             | 31.12.2012         | 0                | 1.200            | 1.200            | 1.200            | 1.200          | 4.800                                 |
| <b>1617</b>                         | <b>Urad RS za nadzor prirejanja iger na srečo</b>                           |                    |                      |                    | <b>73.478</b>    | <b>41.427</b>    | <b>10.200</b>    | <b>10.200</b>    | <b>0</b>       | <b>135.305</b>                        |
| <b>1405</b>                         | <b>Urejanje in nadzor iger na srečo</b>                                     |                    |                      |                    | <b>73.478</b>    | <b>41.427</b>    | <b>10.200</b>    | <b>10.200</b>    | <b>0</b>       | <b>135.305</b>                        |
|                                     | <i>14051601 Urejanje in nadzor iger na srečo</i>                            |                    |                      |                    | <i>73.478</i>    | <i>41.427</i>    | <i>10.200</i>    | <i>10.200</i>    | <i>0</i>       | <i>135.305</i>                        |
|                                     | 1617-08-0001 Manjše investicije na UNPIS                                    | <b>93.805</b>      | 1.1.2008             | 31.12.2011         | 52.978           | 20.427           | 10.200           | 10.200           | 0              | 93.805                                |
|                                     | 1617-08-0002 Posodobitev voznega parka                                      | <b>41.500</b>      | 1.1.2008             | 31.12.2009         | 20.500           | 21.000           | 0                | 0                | 0              | 41.500                                |
| <b>1618</b>                         | <b>Uprava RS za javna plačila</b>                                           |                    |                      |                    | <b>899.678</b>   | <b>405.310</b>   | <b>0</b>         | <b>0</b>         | <b>0</b>       | <b>1.304.988</b>                      |
| <b>0202</b>                         | <b>Urejanje na področju fiskalne politike</b>                               |                    |                      |                    | <b>899.678</b>   | <b>405.310</b>   | <b>0</b>         | <b>0</b>         | <b>0</b>       | <b>1.304.988</b>                      |
|                                     | <i>02021602 Fiskalni sistem</i>                                             |                    |                      |                    | <i>899.678</i>   | <i>405.310</i>   | <i>0</i>         | <i>0</i>         | <i>0</i>       | <i>1.304.988</i>                      |
|                                     | 1618-07-0001 Informatizacija v UJP                                          | <b>2.163.427</b>   | 1.1.2007             | 31.12.2008         | 551.392          | 0                | 0                | 0                | 0              | 551.392                               |
|                                     | 1618-07-0002 Nabave in gradnje v UJP                                        | <b>348.286</b>     | 1.1.2008             | 31.12.2008         | 348.286          | 0                | 0                | 0                | 0              | 348.286                               |
|                                     | 1618-08-0001 Manjše investicije v UJP                                       | <b>237.340</b>     | 1.1.2009             | 31.12.2009         | 0                | 237.340          | 0                | 0                | 0              | 237.340                               |
|                                     | 1618-08-0002 Informatizacija UJP                                            | <b>167.970</b>     | 1.1.2009             | 31.12.2009         | 0                | 167.970          | 0                | 0                | 0              | 167.970                               |
| <b>1619</b>                         | <b>Urad RS za nadzor proračuna</b>                                          |                    |                      |                    | <b>4.172</b>     | <b>4.172</b>     | <b>4.172</b>     | <b>4.172</b>     | <b>0</b>       | <b>16.688</b>                         |
| <b>0203</b>                         | <b>Fiskalni nadzor</b>                                                      |                    |                      |                    | <b>4.172</b>     | <b>4.172</b>     | <b>4.172</b>     | <b>4.172</b>     | <b>0</b>       | <b>16.688</b>                         |
|                                     | <i>02031601 Dejavnost proračunskega nadzora</i>                             |                    |                      |                    | <i>4.172</i>     | <i>4.172</i>     | <i>4.172</i>     | <i>4.172</i>     | <i>0</i>       | <i>16.688</i>                         |
|                                     | 1619-07-0001 Manjše investicije na UNP                                      | <b>62.716</b>      | 20.8.2006            | 31.12.2011         | 4.172            | 4.172            | 4.172            | 4.172            | 0              | 16.688                                |
| <b>1711</b>                         | <b>Ministrstvo za notranje zadeve</b>                                       |                    |                      |                    | <b>4.528.906</b> | <b>4.846.372</b> | <b>2.039.944</b> | <b>1.000.000</b> | <b>850.000</b> | <b>13.265.222</b>                     |
| <b>0801</b>                         | <b>Notranje zadeve</b>                                                      |                    |                      |                    | <b>4.528.906</b> | <b>4.846.372</b> | <b>2.039.944</b> | <b>1.000.000</b> | <b>850.000</b> | <b>13.265.222</b>                     |
|                                     | <i>08011701 Urejanje notranjih zadev</i>                                    |                    |                      |                    | <i>4.278.485</i> | <i>3.666.793</i> | <i>2.031.944</i> | <i>1.000.000</i> | <i>850.000</i> | <i>11.827.222</i>                     |
|                                     | 1711-01-4201 Redna obnova voznega parka                                     | <b>8.571.871</b>   | 1.1.2000             | 31.12.2009         | 36.000           | 48.000           | 0                | 0                | 0              | 84.000                                |
|                                     | 1711-05-0001 Integracijska hiša Ljubljana                                   | <b>381.892</b>     | 31.5.2005            | 31.12.2008         | 71.200           | 0                | 0                | 0                | 0              | 71.200                                |
|                                     | 1711-05-0002 Programi nepridobitnih organizacij                             | <b>1.369.476</b>   | 2.12.2004            | 31.12.2009         | 371.579          | 125.789          | 0                | 0                | 0              | 497.368                               |
|                                     | 1711-05-0005 Centralne evidence                                             | <b>4.961.000</b>   | 21.1.2005            | 31.12.2010         | 1.444.000        | 666.000          | 724.163          | 0                | 0              | 2.834.163                             |
|                                     | 1711-06-0002 Integracijska hiša Maribor                                     | <b>778.688</b>     | 10.1.2005            | 31.12.2008         | 24.000           | 0                | 0                | 0                | 0              | 24.000                                |
|                                     | 1711-06-0003 Prosilci za azil                                               | <b>1.274.965</b>   | 1.12.2005            | 31.12.2008         | 521.099          | 0                | 0                | 0                | 0              | 521.099                               |
|                                     | 1711-07-0002 Integracija tujcev                                             | <b>70.864</b>      | 17.8.2006            | 31.12.2008         | 50.000           | 0                | 0                | 0                | 0              | 50.000                                |

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| Skrbnik(PU)/GPR/Nosilni PPR/Projekt                 |                                              | Vrednost projekta* | Začetek financiranja | Konec financiranja | Plan 2008         | Plan 2009         | Plan 2010         | Plan 2011         | Plan po 2011       | Skupaj obdobje (od 2008 do zaključka) |
|-----------------------------------------------------|----------------------------------------------|--------------------|----------------------|--------------------|-------------------|-------------------|-------------------|-------------------|--------------------|---------------------------------------|
|                                                     |                                              |                    |                      |                    | -----viri-----    |                   |                   |                   |                    |                                       |
| 1711-08-0001                                        | Zamenjava, dopolnitev in vzdrževanje         | <b>4.850.000</b>   | 1.1.2008             | 31.12.2012         | 1.003.600         | 888.619           | 1.107.781         | 1.000.000         | 850.000            | 4.850.000                             |
| 1711-08-0003                                        | Sklad za vključevanje 2007                   | <b>895.007</b>     | 1.1.2007             | 31.12.2009         | 695.007           | 200.000           | 0                 | 0                 | 0                  | 895.007                               |
| 1711-08-0004                                        | Sklad za vključevanje 2008                   | <b>1.000.385</b>   | 1.1.2008             | 30.6.2010          | 0                 | 800.385           | 200.000           | 0                 | 0                  | 1.000.385                             |
| 1711-08-0005                                        | Evropski sklad za begunce 2008               | <b>1.000.000</b>   | 1.1.2008             | 31.12.2009         | 62.000            | 938.000           | 0                 | 0                 | 0                  | 1.000.000                             |
| <b>08011703 Upravljanje z državnim premoženjem</b>  |                                              |                    |                      |                    | <b>250.421</b>    | <b>1.179.579</b>  | <b>8.000</b>      | <b>0</b>          | <b>0</b>           | <b>1.438.000</b>                      |
| 1711-02-0001                                        | Državno premoženje - zamenjava in dopolnitev | <b>4.545.773</b>   | 1.1.2003             | 31.12.2009         | 10.000            | 10.000            | 0                 | 0                 | 0                  | 20.000                                |
| 1711-08-0002                                        | Sanacija elektroenergetskih sistemov         | <b>1.418.000</b>   | 1.1.2008             | 31.12.2010         | 240.421           | 1.169.579         | 8.000             | 0                 | 0                  | 1.418.000                             |
| <b>1714 Policija</b>                                |                                              |                    |                      |                    | <b>30.410.335</b> | <b>29.817.483</b> | <b>31.460.998</b> | <b>34.111.757</b> | <b>107.836.267</b> | <b>233.636.840</b>                    |
| <b>0801 Notranje zadeve</b>                         |                                              |                    |                      |                    | <b>1.020.691</b>  | <b>1.055.612</b>  | <b>4.242.453</b>  | <b>15.999.865</b> | <b>77.428.525</b>  | <b>99.747.146</b>                     |
| <b>08011701 Urejanje notranjih zadev</b>            |                                              |                    |                      |                    | <b>5.000</b>      | <b>12.500</b>     | <b>3.174.889</b>  | <b>14.906.384</b> | <b>76.341.421</b>  | <b>94.440.194</b>                     |
| 1714-02-0023                                        | Poslovna stavba MNZ in GPU                   | <b>94.472.683</b>  | 2.12.2000            | 31.12.2022         | 5.000             | 12.500            | 3.174.889         | 14.906.384        | 76.341.421         | 94.440.194                            |
| 1711                                                | Ministrstvo za notranje zadeve               |                    |                      |                    | 5.000             | 12.500            | 0                 | 0                 | 0                  | 17.500                                |
| <b>08011703 Upravljanje z državnim premoženjem</b>  |                                              |                    |                      |                    | <b>1.015.691</b>  | <b>1.043.112</b>  | <b>1.067.564</b>  | <b>1.093.481</b>  | <b>1.087.104</b>   | <b>5.306.952</b>                      |
| 1714-07-0014                                        | Službena stanovanja in samske sobe           | <b>6.998.180</b>   | 25.8.2006            | 31.12.2012         | 1.015.691         | 1.043.112         | 1.067.564         | 1.093.481         | 1.087.104          | 5.306.952                             |
| <b>0802 Policijska in kriminalistična dejavnost</b> |                                              |                    |                      |                    | <b>17.749.129</b> | <b>17.827.896</b> | <b>19.694.255</b> | <b>18.111.892</b> | <b>30.407.742</b>  | <b>103.790.914</b>                    |
| <b>08021701 Prometna varnost</b>                    |                                              |                    |                      |                    | <b>635.484</b>    | <b>636.800</b>    | <b>390.477</b>    | <b>378.580</b>    | <b>0</b>           | <b>2.041.341</b>                      |
| 1714-07-0005                                        | Sredstva za nadzor prometa                   | <b>2.458.911</b>   | 25.8.2006            | 31.12.2011         | 635.484           | 636.800           | 362.806           | 378.580           | 0                  | 2.013.670                             |
| 1714-08-0008                                        | Manjše donacije                              | <b>55.342</b>      | 1.1.2007             | 31.12.2010         | 0                 | 0                 | 27.671            | 0                 | 0                  | 27.671                                |
| <b>08021702 Notranja varnost</b>                    |                                              |                    |                      |                    | <b>15.871.645</b> | <b>16.345.096</b> | <b>18.336.572</b> | <b>16.724.054</b> | <b>30.407.742</b>  | <b>97.685.109</b>                     |
| 1714-02-0001                                        | PU Ljubljana - PP Moste                      | <b>18.238.617</b>  | 2.11.2000            | 31.12.2012         | 1.043.232         | 1.043.232         | 1.043.232         | 1.043.232         | 9.706.742          | 13.879.670                            |
| 1711                                                | Ministrstvo za notranje zadeve               |                    |                      |                    | 937.091           | 150.000           | 0                 | 0                 | 0                  | 1.087.091                             |
| 1714-02-0005                                        | PU MS - PP MS                                | <b>4.300.320</b>   | 2.11.1999            | 31.12.2008         | 50.000            | 0                 | 0                 | 0                 | 0                  | 50.000                                |
| 1711                                                | Ministrstvo za notranje zadeve               |                    |                      |                    | 50.000            | 0                 | 0                 | 0                 | 0                  | 50.000                                |
| 1714-02-0007                                        | Objekt na Jožeta Jame 8, Ljubljana           | <b>7.992.255</b>   | 2.11.1999            | 31.12.2008         | 350.000           | 0                 | 0                 | 0                 | 0                  | 350.000                               |
| 1714-02-0008                                        | PU Celje - PP Mozirje                        | <b>900.000</b>     | 1.5.2002             | 31.12.2011         | 0                 | 0                 | 450.000           | 450.000           | 0                  | 900.000                               |
| 1714-02-0010                                        | "Gotenica - vadbni center Policije"          | <b>18.538.720</b>  | 2.11.2001            | 31.12.2012         | 209.000           | 80.000            | 370.000           | 450.000           | 17.000.000         | 18.109.000                            |
| 1714-02-0014                                        | PU NG - PP Ajdovščina                        | <b>2.100.022</b>   | 1.4.2002             | 31.12.2010         | 580.000           | 1.270.572         | 169.428           | 0                 | 0                  | 2.020.000                             |
| 1714-02-0015                                        | PU PO - upravna stavba                       | <b>6.185.185</b>   | 11.9.2005            | 31.12.2012         | 83.500            | 50.000            | 1.550.000         | 1.500.000         | 3.000.000          | 6.183.500                             |
| 1714-02-0016                                        | PU SG - PP Radlje                            | <b>1.010.000</b>   | 1.5.2005             | 31.12.2011         | 0                 | 0                 | 500.000           | 510.000           | 0                  | 1.010.000                             |
| 1714-02-0018                                        | Hangar v Šentvidu                            | <b>1.050.000</b>   | 1.5.2002             | 31.12.2011         | 0                 | 0                 | 500.000           | 550.000           | 0                  | 1.050.000                             |
| 1714-02-0020                                        | Poslovna stavba PU KP                        | <b>3.000.000</b>   | 1.5.2002             | 31.12.2011         | 0                 | 0                 | 1.500.000         | 1.500.000         | 0                  | 3.000.000                             |
| 1714-05-0001                                        | PA OŠSP IN PU LJ PP VSP                      | <b>2.552.474</b>   | 8.5.2004             | 31.12.2008         | 576.000           | 0                 | 0                 | 0                 | 0                  | 576.000                               |
| 1714-05-0002                                        | CFP - objekt Vodovodna 95                    | <b>3.500.907</b>   | 2.12.2004            | 31.12.2011         | 200.000           | 200.000           | 2.000.000         | 1.000.000         | 0                  | 3.400.000                             |
| 1714-05-0003                                        | Antenski stolpi                              | <b>867.778</b>     | 2.12.2004            | 31.12.2011         | 84.000            | 100.000           | 300.000           | 300.000           | 0                  | 784.000                               |
| 1714-07-0001                                        | Počitniški dom Bohinj                        | <b>700.840</b>     | 20.8.2006            | 31.12.2009         | 279.990           | 324.873           | 0                 | 0                 | 0                  | 604.863                               |
| 1711                                                | Ministrstvo za notranje zadeve               |                    |                      |                    | 129.973           | 129.973           | 0                 | 0                 | 0                  | 259.946                               |

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| Skrbnik(PU)/GPR/Nosilni PPR/Projekt       |                                                   | Vrednost projekta* | Začetek financiranja | Konec financiranja | Plan 2008         | Plan 2009         | Plan 2010        | Plan 2011        | Plan po 2011 | Skupaj obdobje (od 2008 do zaključka) |
|-------------------------------------------|---------------------------------------------------|--------------------|----------------------|--------------------|-------------------|-------------------|------------------|------------------|--------------|---------------------------------------|
|                                           |                                                   |                    |                      |                    |                   |                   | -----viri-----   |                  |              |                                       |
| 1714-07-0002                              | Oprema poslovnih prostorov                        | 1.346.572          | 20.8.2006            | 31.12.2011         | 256.683           | 250.000           | 237.688          | 248.020          | 0            | 992.391                               |
| 1714-07-0006                              | Tehnična sredstva za varovanje oseb in objektov   | 462.638            | 25.8.2006            | 31.12.2011         | 100.599           | 100.599           | 115.688          | 120.718          | 0            | 437.604                               |
| 1714-07-0007                              | Oprema za zaščito podatkov                        | 2.014.839          | 1.9.2006             | 31.12.2011         | 371.700           | 882.587           | 254.955          | 266.040          | 0            | 1.775.282                             |
| 1714-07-0008                              | Telekomunikacijska oprema                         | 5.782.900          | 25.8.2006            | 31.12.2011         | 862.132           | 865.579           | 991.450          | 1.034.556        | 0            | 3.753.717                             |
| 1714-07-0009                              | Računalniška in programska oprema                 | 13.396.130         | 25.8.2006            | 31.12.2011         | 3.791.570         | 4.204.020         | 1.070.007        | 1.116.529        | 0            | 10.182.126                            |
| 1714-07-0010                              | Nakup zgradb in prostorov                         | 6.664.808          | 25.8.2006            | 31.12.2011         | 408.000           | 408.000           | 1.508.000        | 1.583.000        | 0            | 3.907.000                             |
| 1714-07-0011                              | Inv. vzdrževalna dela na objektih in opremi GPU   | 7.429.957          | 25.8.2006            | 31.12.2011         | 1.480.680         | 1.650.000         | 1.500.000        | 1.500.000        | 0            | 6.130.680                             |
| 1711                                      | Ministrstvo za notranje zadeve                    |                    |                      |                    | 100.000           | 0                 | 0                | 0                | 0            | 100.000                               |
| 1714-07-0012                              | Urejanje lastniških razmerij in nakup zemljišč    | 967.658            | 25.8.2006            | 31.12.2011         | 0                 | 0                 | 208.646          | 704.022          | 0            | 912.668                               |
| 1714-07-0013                              | Dokumentacija za manjše investicije               | 957.387            | 25.8.2006            | 31.12.2011         | 250.000           | 150.000           | 200.000          | 150.000          | 0            | 750.000                               |
| 1714-07-0015                              | Oprema obratov prehrane                           | 340.254            | 25.8.2006            | 31.12.2011         | 80.262            | 81.936            | 24.638           | 25.709           | 0            | 212.545                               |
| 1714-07-0019                              | Oborožitev                                        | 1.380.177          | 1.9.2006             | 31.12.2011         | 395.164           | 396.859           | 199.714          | 208.397          | 0            | 1.200.134                             |
| 1714-07-0020                              | Posebna tehnična sredstva in pripomočki           | 1.771.713          | 25.8.2006            | 31.12.2011         | 476.481           | 122.036           | 101.984          | 106.418          | 0            | 806.919                               |
| 1711                                      | Ministrstvo za notranje zadeve                    |                    |                      |                    | 57.800            | 33.000            | 0                | 0                | 0            | 90.800                                |
| 1714-07-0021                              | Obnova voznega parka policije                     | 10.300.410         | 25.8.2006            | 31.12.2011         | 2.579.053         | 2.666.735         | 1.516.271        | 1.571.896        | 0            | 8.333.955                             |
| 1711                                      | Ministrstvo za notranje zadeve                    |                    |                      |                    | 178.519           | 177.519           | 0                | 0                | 0            | 356.038                               |
| 1714-07-0022                              | Oprema za zdravstveno varstvo                     | 69.623             | 25.8.2006            | 31.12.2011         | 12.931            | 12.983            | 14.871           | 15.517           | 0            | 56.302                                |
| 1714-08-0001                              | Material in specialna oprema                      | 3.854.871          | 1.1.2008             | 31.12.2012         | 1.185.871         | 1.113.000         | 515.000          | 520.000          | 521.000      | 3.854.871                             |
| 1714-08-0002                              | PU Celje - PP Šentjur                             | 1.570.000          | 1.1.2008             | 31.12.2010         | 25.000            | 300.000           | 1.245.000        | 0                | 0            | 1.570.000                             |
| 1714-08-0003                              | Počitniška dejavnost                              | 611.882            | 1.1.2008             | 31.12.2012         | 69.797            | 2.085             | 180.000          | 180.000          | 180.000      | 611.882                               |
| 1714-08-0004                              | PU - Prostor za pridržanje                        | 280.000            | 1.1.2008             | 31.12.2011         | 70.000            | 70.000            | 70.000           | 70.000           | 0            | 280.000                               |
| <b>08021703 Kriminalistična dejavnost</b> |                                                   |                    |                      |                    | <b>1.242.000</b>  | <b>846.000</b>    | <b>967.206</b>   | <b>1.009.258</b> | <b>0</b>     | <b>4.064.464</b>                      |
| 1714-07-0016                              | Krim dejavnost - pos. tehn.sredstva in pripomočki | 4.446.644          | 25.8.2006            | 31.12.2011         | 640.061           | 643.000           | 736.070          | 768.073          | 0            | 2.787.204                             |
| 1714-07-0017                              | Oprema za zaščito ogroženih delavcev prič         | 486.001            | 25.8.2006            | 31.12.2011         | 420.629           | 15.500            | 14.875           | 15.521           | 0            | 466.525                               |
| 1714-07-0018                              | Oprema za krimtehnične laboratorije               | 1.027.448          | 25.8.2006            | 31.12.2011         | 181.310           | 187.500           | 216.261          | 225.664          | 0            | 810.735                               |
| <b>0804 Vzpostavitev južne meje</b>       |                                                   |                    |                      |                    | <b>11.640.515</b> | <b>10.933.975</b> | <b>7.524.290</b> | <b>0</b>         | <b>0</b>     | <b>30.098.780</b>                     |
| <b>08041701 Vzpostavitev južne meje</b>   |                                                   |                    |                      |                    | <b>11.640.515</b> | <b>10.933.975</b> | <b>7.524.290</b> | <b>0</b>         | <b>0</b>     | <b>30.098.780</b>                     |
| 1714-02-0024                              | PU PO - PP Ilirska Bistrica                       | 2.676.519          | 31.12.2001           | 31.12.2010         | 0                 | 0                 | 1.943.243        | 0                | 0            | 1.943.243                             |
| 1714-02-1906                              | Policijska oprema za nadzor državne meje          | 77.056.198         | 2.12.2000            | 31.12.2009         | 100.000           | 1.026.916         | 0                | 0                | 0            | 1.126.916                             |
| 1714-02-7411                              | PU CE - PP Rogaška Slatina                        | 5.803.045          | 2.1.2003             | 31.12.2010         | 1.401.842         | 0                 | 2.380.620        | 0                | 0            | 3.782.462                             |
| 1714-02-7414                              | PU Maribor - PP Podlehnik                         | 1.755.182          | 3.12.2003            | 31.12.2010         | 0                 | 0                 | 435.481          | 0                | 0            | 435.481                               |
| 1714-02-7417                              | PU MS - PP Lendava                                | 3.173.044          | 30.1.2003            | 31.12.2010         | 0                 | 0                 | 3.001            | 0                | 0            | 3.001                                 |
| 1714-03-7423                              | PU KP - PP Piran                                  | 5.109.157          | 1.12.2005            | 31.12.2010         | 0                 | 0                 | 1.169.029        | 0                | 0            | 1.169.029                             |
| 1714-04-0009                              | PU CE - EVSP OSTROŽNO                             | 1.633.754          | 31.8.2003            | 31.12.2010         | 0                 | 0                 | 457.838          | 0                | 0            | 457.838                               |
| 1714-05-0004                              | PU Kranj - PLP Bmik                               | 3.037.242          | 1.11.2005            | 31.12.2010         | 511.006           | 0                 | 1.135.078        | 0                | 0            | 1.646.084                             |

v EUR

| Skrbnik(PU)/GPR/Nosilni PPR/Projekt |                                                                |  | Vrednost projekta* | Začetek financiranja | Konec financiranja | Plan 2008         | Plan 2009         | Plan 2010         | Plan 2011         | Plan po 2011      | Skupaj obdobje (od 2008 do zaključka) |
|-------------------------------------|----------------------------------------------------------------|--|--------------------|----------------------|--------------------|-------------------|-------------------|-------------------|-------------------|-------------------|---------------------------------------|
|                                     |                                                                |  |                    |                      |                    | -----viri-----    |                   |                   |                   |                   |                                       |
| 1714-05-0006                        | Schengenski izvedbeni načrt - izravnalni ukrepi                |  | <b>2.487.599</b>   | 1.5.2006             | 31.12.2008         | 2.484.596         | 0                 | 0                 | 0                 | 0                 | 2.484.596                             |
| 1711                                | Ministrstvo za notranje zadeve                                 |  |                    |                      |                    | 1.497.444         | 0                 | 0                 | 0                 | 0                 | 1.497.444                             |
| 1714-07-0003                        | Sklad za zunanjo mejo - LP2007                                 |  | <b>9.830.566</b>   | 1.1.2007             | 31.12.2009         | 6.640.566         | 3.190.000         | 0                 | 0                 | 0                 | 9.830.566                             |
| 1714-08-0005                        | Sklad za zunanjo mejo - LP 2008                                |  | <b>6.213.559</b>   | 1.1.2008             | 31.12.2009         | 0                 | 6.213.559         | 0                 | 0                 | 0                 | 6.213.559                             |
| 1714-08-0006                        | Sklad za vračanje - LP 2008                                    |  | <b>502.505</b>     | 1.1.2008             | 31.12.2008         | 502.505           | 0                 | 0                 | 0                 | 0                 | 502.505                               |
| 1714-08-0007                        | Sklad za vračanje - LP 2009                                    |  | <b>503.500</b>     | 1.1.2009             | 31.12.2009         | 0                 | 503.500           | 0                 | 0                 | 0                 | 503.500                               |
| <b>1811</b>                         | <b>Ministrstvo za zunanje zadeve</b>                           |  |                    |                      |                    | <b>8.466.683</b>  | <b>7.951.700</b>  | <b>7.546.900</b>  | <b>7.863.350</b>  | <b>16.722.400</b> | <b>48.551.033</b>                     |
| <b>0301</b>                         | <b>Zunanje zadeve in konzularne storitve</b>                   |  |                    |                      |                    | <b>8.466.683</b>  | <b>7.951.700</b>  | <b>7.546.900</b>  | <b>7.863.350</b>  | <b>16.722.400</b> | <b>48.551.033</b>                     |
| <i>03011802</i>                     | <i>Delovanje diplomatsko konzularnih predstavništev</i>        |  |                    |                      |                    | <i>8.466.683</i>  | <i>7.951.700</i>  | <i>7.546.900</i>  | <i>7.863.350</i>  | <i>16.722.400</i> | <i>48.551.033</i>                     |
| 1811-05-0001                        | Nakup prostorov za Stalno predst RS pri EU v B...              |  | <b>9.736.813</b>   | 26.7.2005            | 31.12.2008         | 38.215            | 0                 | 0                 | 0                 | 0                 | 38.215                                |
| 1811-07-0005                        | Zamenjava državnega premoženja                                 |  | <b>729.468</b>     | 30.5.2006            | 31.12.2008         | 729.468           | 0                 | 0                 | 0                 | 0                 | 729.468                               |
| 1811-07-0006                        | Investicije v DKP                                              |  | <b>10.502.667</b>  | 26.7.2006            | 31.12.2008         | 5.548.000         | 0                 | 0                 | 0                 | 0                 | 5.548.000                             |
| 1811-08-0001                        | Investicije v Diplomatsko konz. predst.                        |  | <b>40.118.650</b>  | 1.1.2008             | 31.12.2013         | 1.207.000         | 6.829.000         | 7.511.900         | 7.853.350         | 16.717.400        | 40.118.650                            |
| 1811-08-0002                        | Prodaja in zamenjava državnega premoženja                      |  | <b>2.071.700</b>   | 23.8.2007            | 31.12.2010         | 934.000           | 1.112.700         | 25.000            | 0                 | 0                 | 2.071.700                             |
| 1811-08-0003                        | Konzularna zaščita                                             |  | <b>50.000</b>      | 30.6.2007            | 31.12.2012         | 10.000            | 10.000            | 10.000            | 10.000            | 5.000             | 45.000                                |
| <b>1911</b>                         | <b>Ministrstvo za obrambo</b>                                  |  |                    |                      |                    | <b>29.173.937</b> | <b>29.590.038</b> | <b>37.373.538</b> | <b>27.155.545</b> | <b>33.495.411</b> | <b>156.788.469</b>                    |
| <b>0502</b>                         | <b>Znanstveno - raziskovalna dejavnost</b>                     |  |                    |                      |                    | <b>7.286.464</b>  | <b>7.000.000</b>  | <b>7.000.000</b>  | <b>7.000.000</b>  | <b>0</b>          | <b>28.286.464</b>                     |
| <i>05021901</i>                     | <i>Znanstveno-raziskovalna dejavnost na obrambnem področju</i> |  |                    |                      |                    | <i>7.286.464</i>  | <i>7.000.000</i>  | <i>7.000.000</i>  | <i>7.000.000</i>  | <i>0</i>          | <i>28.286.464</i>                     |
| 1911-06-0014                        | Ciljni raziskovalni program MIR 06                             |  | <b>15.464.688</b>  | 13.1.2006            | 31.12.2008         | 2.086.464         | 0                 | 0                 | 0                 | 0                 | 2.086.464                             |
| EP 1911-07-0031                     | CRP MIR 2006-2012                                              |  | <b>20.200.000</b>  | 14.12.2005           | 31.12.2011         | 2.200.000         | 4.000.000         | 7.000.000         | 7.000.000         | 0                 | 20.200.000                            |
| 1911-07-0045                        | Ciljni raziskovalni program - CRP MIR 07                       |  | <b>6.792.000</b>   | 1.1.2007             | 31.12.2009         | 3.000.000         | 3.000.000         | 0                 | 0                 | 0                 | 6.000.000                             |
| <b>0504</b>                         | <b>Tehnološki razvoj</b>                                       |  |                    |                      |                    | <b>10.324.834</b> | <b>9.790.459</b>  | <b>17.857.964</b> | <b>7.166.917</b>  | <b>20.000.000</b> | <b>65.140.174</b>                     |
| <i>05041901</i>                     | <i>Tehnološki razvoj na obrambnem področju</i>                 |  |                    |                      |                    | <i>10.324.834</i> | <i>9.790.459</i>  | <i>17.857.964</i> | <i>7.166.917</i>  | <i>20.000.000</i> | <i>65.140.174</i>                     |
| 1911-06-0007                        | Uporaba XML pri delu s podatki                                 |  | <b>496.500</b>     | 15.7.2005            | 31.12.2008         | 259.581           | 0                 | 0                 | 0                 | 0                 | 259.581                               |
| 1911-06-0011                        | Razširitev pilotskega sistema TETRA                            |  | <b>513.270</b>     | 15.7.2005            | 31.12.2009         | 0                 | 513.270           | 0                 | 0                 | 0                 | 513.270                               |
| 1911-06-0015                        | Razvoj železne plinsko-požarne hiše                            |  | <b>208.646</b>     | 18.6.2005            | 31.12.2008         | 187.262           | 0                 | 0                 | 0                 | 0                 | 187.262                               |
| 1911-06-0016                        | Nadgradnja vozila za dekontaminacijo                           |  | <b>198.496</b>     | 18.6.2005            | 31.12.2008         | 12.344            | 0                 | 0                 | 0                 | 0                 | 12.344                                |
| 1911-06-0017                        | 3 D karta morskega dna RS                                      |  | <b>450.616</b>     | 23.12.2005           | 31.12.2008         | 140.961           | 0                 | 0                 | 0                 | 0                 | 140.961                               |
| 1911-06-0025                        | Simulator letenja                                              |  | <b>500.000</b>     | 23.12.2005           | 31.12.2010         | 100.000           | 100.000           | 300.000           | 0                 | 0                 | 500.000                               |
| 1911-06-0027                        | Optimizacija replikacij v taktičnem okolju                     |  | <b>291.974</b>     | 4.5.2006             | 31.12.2008         | 14.490            | 0                 | 0                 | 0                 | 0                 | 14.490                                |
| 1911-06-0028                        | Ekonomski model za odločanje                                   |  | <b>187.784</b>     | 4.5.2006             | 31.12.2008         | 75.921            | 0                 | 0                 | 0                 | 0                 | 75.921                                |
| 1911-06-0030                        | Razvoj radiorelejne naprave                                    |  | <b>209.471</b>     | 4.5.2006             | 31.12.2008         | 101.905           | 0                 | 0                 | 0                 | 0                 | 101.905                               |
| 1911-06-0031                        | Razvoj mobilnega hranilnika za vodik                           |  | <b>230.237</b>     | 4.5.2006             | 31.12.2008         | 124.340           | 0                 | 0                 | 0                 | 0                 | 124.340                               |
| 1911-06-0032                        | Razvoj plastičnega manevrskega streliva                        |  | <b>964.579</b>     | 4.5.2006             | 31.12.2008         | 396.221           | 0                 | 0                 | 0                 | 0                 | 396.221                               |

v EUR

| Skrbnik(PU)/GPR/Nosilni PPR/Projekt |              | Vrednost projekta*                                | Začetek financiranja | Konec financiranja | Plan 2008  | Plan 2009 | Plan 2010      | Plan 2011 | Plan po 2011 | Skupaj obdobje (od 2008 do zaključka) |
|-------------------------------------|--------------|---------------------------------------------------|----------------------|--------------------|------------|-----------|----------------|-----------|--------------|---------------------------------------|
|                                     |              |                                                   |                      |                    |            |           | -----viri----- |           |              |                                       |
|                                     | 1911-06-0033 | Vplivi delovanja ostankov kemičnih agensov        | 570.678              | 4.5.2006           | 31.12.2008 | 253.152   | 0              | 0         | 0            | 253.152                               |
|                                     | 1911-06-0034 | Tkivno inženirski nadomestek kosti                | 214.783              | 4.5.2006           | 31.12.2008 | 77.898    | 0              | 0         | 0            | 77.898                                |
|                                     | 1911-06-0035 | Podpora pri odločanju z vidika prehodnosti        | 938.908              | 4.5.2006           | 31.12.2008 | 406.860   | 0              | 0         | 0            | 406.860                               |
|                                     | 1911-06-0037 | Digitalna knjižnica za izobraževanje v MO         | 222.326              | 4.5.2006           | 31.12.2008 | 114.425   | 0              | 0         | 0            | 114.425                               |
|                                     | 1911-06-0038 | Detektor za nedestruktivno detekcijo min          | 393.794              | 4.5.2006           | 31.12.2008 | 93.891    | 0              | 0         | 0            | 93.891                                |
|                                     | 1911-06-0039 | Daljinska detekcija KB agensov                    | 233.665              | 4.5.2006           | 31.12.2008 | 23.116    | 0              | 0         | 0            | 23.116                                |
|                                     | 1911-06-0041 | Zdravljenje poškodb z lasersko svetlobo           | 801.132              | 4.5.2006           | 31.12.2008 | 198.362   | 0              | 0         | 0            | 198.362                               |
|                                     | 1911-06-0042 | Precizni IR senzorski sistem                      | 460.972              | 4.5.2006           | 31.12.2008 | 242.788   | 0              | 0         | 0            | 242.788                               |
|                                     | 1911-06-0043 | Sistem zagotavljanja meteoroloških informacij     | 118.897              | 4.5.2006           | 31.12.2008 | 7.213     | 0              | 0         | 0            | 7.213                                 |
|                                     | 1911-06-0044 | Mikroizvidniški sistem                            | 808.028              | 4.5.2006           | 31.12.2008 | 212.940   | 0              | 0         | 0            | 212.940                               |
|                                     | 1911-06-0045 | Komunikacijsko informacijski sistem bojevnika     | 540.617              | 4.5.2006           | 31.12.2008 | 244.317   | 0              | 0         | 0            | 244.317                               |
|                                     | 1911-07-0006 | Sistem komunikacij za radiološko izvidovanje      | 208.646              | 8.11.2005          | 31.12.2008 | 104.323   | 0              | 0         | 0            | 104.323                               |
|                                     | 1911-07-0007 | Razvoj usposabljanja gasilcev                     | 21.265               | 6.6.2005           | 31.12.2008 | 12.865    | 0              | 0         | 0            | 12.865                                |
|                                     | 1911-07-0012 | Informacijski sistem kriznega upravljanja         | 312.969              | 8.11.2005          | 31.12.2009 | 166.917   | 146.052        | 0         | 0            | 312.969                               |
|                                     | 1911-07-0013 | Razvoj komunikacijsko informacijskega sistema MO  | 146.236              | 8.11.2005          | 31.12.2009 | 85.712    | 60.315         | 0         | 0            | 146.027                               |
|                                     | 1911-07-0014 | Nadgradnja navigacije helikopterjev               | 250.376              | 8.11.2005          | 31.12.2009 | 229.511   | 20.865         | 0         | 0            | 250.376                               |
|                                     | 1911-07-0015 | Mobilni sistem za dekontaminacijo ljudi           | 363.045              | 22.12.2005         | 31.12.2010 | 0         | 0              | 363.045   | 0            | 363.045                               |
|                                     | 1911-07-0017 | Večje vozilo za gašenje in dekontaminacijo        | 540.000              | 17.6.2005          | 31.12.2010 | 0         | 200.000        | 340.000   | 0            | 540.000                               |
|                                     | 1911-07-0019 | Simulacije učinkov inženirskega delovanja         | 145.635              | 8.11.2005          | 31.12.2010 | 14.000    | 100.000        | 30.635    | 0            | 144.635                               |
|                                     | 1911-07-0021 | Digitalna knjižnica MORS                          | 300.450              | 8.11.2005          | 31.12.2009 | 154.398   | 146.052        | 0         | 0            | 300.450                               |
|                                     | 1911-07-0022 | Bojna vadišča enot SV                             | 208.646              | 8.11.2006          | 31.12.2008 | 166.646   | 0              | 0         | 0            | 166.646                               |
|                                     | 1911-07-0023 | Razvoj taktičnega fleksibilnega multipleksa       | 301.451              | 8.11.2005          | 31.12.2010 | 70.000    | 150.225        | 76.113    | 0            | 296.338                               |
|                                     | 1911-07-0024 | Taktični optični linijski multipleks              | 150.225              | 8.11.2005          | 31.12.2009 | 75.113    | 37.556         | 0         | 0            | 112.669                               |
|                                     | 1911-07-0026 | Varnostne cone streljšč SV                        | 41.279               | 22.4.2005          | 31.12.2009 | 0         | 41.279         | 0         | 0            | 41.279                                |
| EP                                  | 1911-07-0032 | TP MIR 2006-2012                                  | 37.000.000           | 26.4.2006          | 31.12.2012 | 0         | 3.000.000      | 7.000.000 | 7.000.000    | 20.000.000                            |
|                                     | 1911-07-0034 | Velika večnamenska cisterna                       | 560.000              | 17.6.2005          | 31.12.2010 | 0         | 196.000        | 364.000   | 0            | 560.000                               |
|                                     | 1911-07-0035 | Rešitev upravljanja z dokumentarnim gradivom      | 834.585              | 12.7.2006          | 31.12.2008 | 542.985   | 0              | 0         | 0            | 542.985                               |
|                                     | 1911-07-0036 | Metodologija ugotavljanja voditeljskega potencial | 150.225              | 8.11.2005          | 31.12.2009 | 140.225   | 10.000         | 0         | 0            | 150.225                               |
|                                     | 1911-07-0037 | Trenažer oklepnih mehaniziranih enot              | 1.000.013            | 23.1.2007          | 31.12.2009 | 508.275   | 153.113        | 0         | 0            | 661.388                               |
|                                     | 1911-07-0038 | Protipožarni nadzor v naravi                      | 479.470              | 8.11.2005          | 31.12.2008 | 62.177    | 0              | 0         | 0            | 62.177                                |
|                                     | 1911-07-0039 | Energetski agregati na osnovi gorivnih celic      | 4.000.000            | 12.3.2007          | 31.12.2010 | 370.000   | 370.000        | 2.760.000 | 0            | 3.500.000                             |
|                                     | 1911-07-0040 | Razvoj elektromagnetnih in akustičnih senzorjev   | 4.000.000            | 12.3.2007          | 31.12.2010 | 370.000   | 370.000        | 2.760.000 | 0            | 3.500.000                             |
|                                     | 1911-07-0041 | Razvoj majhnih brezpilotnih letal in sistemov     | 4.000.000            | 12.3.2007          | 31.12.2010 | 370.000   | 370.000        | 2.760.000 | 0            | 3.500.000                             |

v EUR

| Skrbnik(PU)/GPR/Nosilni PPR/Projekt |                                                                                | Vrednost projekta* | Začetek financiranja | Konec financiranja | Plan 2008         | Plan 2009         | Plan 2010         | Plan 2011         | Plan po 2011      | Skupaj obdobje (od 2008 do zaključka) |
|-------------------------------------|--------------------------------------------------------------------------------|--------------------|----------------------|--------------------|-------------------|-------------------|-------------------|-------------------|-------------------|---------------------------------------|
|                                     |                                                                                |                    |                      |                    | viri              |                   |                   |                   |                   |                                       |
| 1911-07-0042                        | Raziskave in razvoj za potrebe pomorstva                                       | 2.295.110          | 8.11.2005            | 31.12.2011         | 237.857           | 1.068.570         | 800.901           | 166.917           | 0                 | 2.274.245                             |
| 1911-07-0043                        | Razvoj diag. labor. in študija normativov v SV                                 | 254.549            | 13.2.2007            | 31.12.2008         | 129.361           | 0                 | 0                 | 0                 | 0                 | 129.361                               |
| 1911-07-0044                        | Tehnološki program - TP MIR 07                                                 | 7.464.009          | 12.6.2007            | 31.12.2009         | 3.216.482         | 2.537.162         | 0                 | 0                 | 0                 | 5.753.644                             |
| 1911-08-0001                        | Informatizacija upravljanja sistema VIU                                        | 513.270            | 1.1.2008             | 31.12.2010         | 10.000            | 200.000           | 303.270           | 0                 | 0                 | 513.270                               |
| <b>0701</b>                         | <b>Splošne in skupne funkcije</b>                                              |                    |                      |                    | <b>11.562.639</b> | <b>12.799.579</b> | <b>12.515.574</b> | <b>12.988.628</b> | <b>13.495.411</b> | <b>63.361.831</b>                     |
| <i>07011901</i>                     | <i>Urejanje skupnih funkcij na področju obrambe</i>                            |                    |                      |                    | <i>4.539.709</i>  | <i>4.376.649</i>  | <i>4.348.074</i>  | <i>4.449.228</i>  | <i>4.591.111</i>  | <i>22.304.771</i>                     |
| 1911-01-0006                        | Obnova avtoparka MO                                                            | 3.830.973          | 2.12.2001            | 31.12.2012         | 324.237           | 389.697           | 434.868           | 474.494           | 505.580           | 2.128.876                             |
| 1911-01-0007                        | Projekt nacionalnega centra za krizno upravljanje                              | 3.871.135          | 1.12.2001            | 31.12.2012         | 93.101            | 145.217           | 159.739           | 167.001           | 174.263           | 739.321                               |
| 1911-02-0002                        | Oprema poslovnih prostorov MO                                                  | 2.528.226          | 15.3.2002            | 31.12.2012         | 215.702           | 209.382           | 180.400           | 188.600           | 196.500           | 990.584                               |
| 1911-02-0005                        | Obnova Centra za obrambno usposabljanje Poljče                                 | 473.116            | 2.12.2002            | 31.12.2011         | 41.834            | 23.800            | 45.902            | 47.989            | 0                 | 159.525                               |
| 1911-04-0001                        | Telekomunikacijski objekti                                                     | 488.990            | 2.12.2003            | 31.12.2012         | 52.162            | 50.054            | 59.986            | 62.385            | 64.881            | 289.468                               |
| 1911-04-0003                        | Špecialna operativna tehnika in vozila                                         | 2.158.480          | 2.12.2003            | 31.12.2009         | 355.604           | 338.987           | 0                 | 0                 | 0                 | 694.591                               |
| 1911-06-0002                        | Obnova biroteh., audiovizu. in ostale opreme                                   | 1.129.613          | 1.6.2005             | 31.12.2012         | 213.803           | 106.472           | 197.451           | 103.850           | 108.450           | 730.026                               |
| 1911-06-0003                        | Adaptacije in inv. vzdr.objektov upravnega dela MO                             | 3.369.633          | 1.6.2005             | 31.12.2012         | 492.000           | 478.100           | 525.900           | 549.750           | 573.700           | 2.619.450                             |
| 1911-06-0012                        | Delovanja informacijsko komunikacijskega sistema                               | 19.089.526         | 15.7.2005            | 31.12.2012         | 2.699.437         | 2.591.940         | 2.696.528         | 2.805.709         | 2.916.137         | 13.709.751                            |
| 1911-07-0001                        | Oprema za skladišče Šentvid-lj.                                                | 293.254            | 30.6.2006            | 31.12.2012         | 51.829            | 43.000            | 47.300            | 49.450            | 51.600            | 243.179                               |
| <i>07011903</i>                     | <i>Mednarodno sodelovanje</i>                                                  |                    |                      |                    | <i>25.000</i>     | <i>25.000</i>     | <i>30.000</i>     | <i>32.500</i>     | <i>35.000</i>     | <i>147.500</i>                        |
| 1911-08-0002                        | Projekt civilno vojaškega sodelovanja                                          | 147.500            | 1.1.2008             | 31.12.2012         | 25.000            | 25.000            | 30.000            | 32.500            | 35.000            | 147.500                               |
| <i>07011904</i>                     | <i>Upravljanje z državnim premoženjem</i>                                      |                    |                      |                    | <i>6.997.930</i>  | <i>8.397.930</i>  | <i>8.137.500</i>  | <i>8.506.900</i>  | <i>8.869.300</i>  | <i>40.909.560</i>                     |
| 1911-02-0001                        | Obnova in adaptacije objektov MO                                               | 49.110.954         | 2.10.2002            | 31.12.2012         | 5.100.000         | 6.000.000         | 6.600.000         | 6.899.500         | 7.192.000         | 31.791.500                            |
| 1911-06-0001                        | Inv.vzdr. stanovanj in poslovnih prostorov MO                                  | 11.520.670         | 1.6.2005             | 31.12.2012         | 1.397.930         | 1.397.930         | 1.537.500         | 1.607.400         | 1.677.300         | 7.618.060                             |
| 1911-07-0002                        | Prodaja in nakup oborožitve in streliva                                        | 1.500.000          | 30.6.2006            | 31.12.2009         | 500.000           | 1.000.000         | 0                 | 0                 | 0                 | 1.500.000                             |
| <b>1912</b>                         | <b>Uprava RS za zaščito in reševanje</b>                                       |                    |                      |                    | <b>14.402.486</b> | <b>13.435.768</b> | <b>14.779.345</b> | <b>15.450.634</b> | <b>16.122.922</b> | <b>74.191.155</b>                     |
| <b>0701</b>                         | <b>Splošne in skupne funkcije</b>                                              |                    |                      |                    | <b>2.752.032</b>  | <b>2.112.273</b>  | <b>2.323.500</b>  | <b>2.429.114</b>  | <b>2.534.728</b>  | <b>12.151.647</b>                     |
| <i>07011905</i>                     | <i>Sistem opazovanja, obveščanja in alarmiranja</i>                            |                    |                      |                    | <i>2.752.032</i>  | <i>2.112.273</i>  | <i>2.323.500</i>  | <i>2.429.114</i>  | <i>2.534.728</i>  | <i>12.151.647</i>                     |
| 1912-02-0004                        | Računalništvo in telekomunikacije                                              | 18.181.093         | 15.6.2002            | 31.12.2012         | 2.684.451         | 2.088.773         | 2.297.650         | 2.402.089         | 2.506.528         | 11.979.491                            |
| 1912-04-0001                        | Regijski centri za obveščanje in izpostave                                     | 824.278            | 6.12.2003            | 31.12.2012         | 67.581            | 23.500            | 25.850            | 27.025            | 28.200            | 172.156                               |
| <b>0703</b>                         | <b>Varstvo pred naravnimi in drugimi nesrečami</b>                             |                    |                      |                    | <b>11.650.454</b> | <b>11.323.495</b> | <b>12.455.845</b> | <b>13.021.520</b> | <b>13.588.194</b> | <b>62.039.508</b>                     |
| <i>07031902</i>                     | <i>Usposabljanje in delovanje sistema za posredovanje ob izrednih dogodkih</i> |                    |                      |                    | <i>1.513.889</i>  | <i>1.182.561</i>  | <i>1.300.817</i>  | <i>1.359.946</i>  | <i>1.419.073</i>  | <i>6.776.286</i>                      |
| 1912-01-0003                        | Opremljanje enot CZ                                                            | 8.073.453          | 3.1.1996             | 31.12.2012         | 828.297           | 773.544           | 850.898           | 889.576           | 928.253           | 4.270.568                             |
| 1912-02-0003                        | Državne rezerve                                                                | 2.266.489          | 2.12.1996            | 31.12.2012         | 337.393           | 164.180           | 180.598           | 188.807           | 197.016           | 1.067.994                             |
| 1912-02-0005                        | Operativno delovanje URSZR                                                     | 2.527.155          | 15.6.2002            | 31.12.2012         | 348.199           | 244.837           | 269.321           | 281.563           | 293.804           | 1.437.724                             |
| <i>07031905</i>                     | <i>Pripravljenost sistema za zaščito, reševanje in pomoč</i>                   |                    |                      |                    | <i>5.504.016</i>  | <i>5.374.448</i>  | <i>5.911.893</i>  | <i>6.180.615</i>  | <i>6.449.338</i>  | <i>29.420.310</i>                     |
| 1912-01-0002                        | Vadbeni predor IG                                                              | 530.001            | 1.1.2002             | 31.12.2008         | 450.000           | 0                 | 0                 | 0                 | 0                 | 450.000                               |

v EUR

| Skrbnik(PU)/GPR/Nosilni PPR/Projekt |                                                                             | Vrednost projekta* | Začetek financiranja | Konec financiranja | Plan 2008          | Plan 2009          | Plan 2010          | Plan 2011          | Plan po 2011       | Skupaj obdobje (od 2008 do zaključka) |
|-------------------------------------|-----------------------------------------------------------------------------|--------------------|----------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|---------------------------------------|
|                                     |                                                                             |                    |                      |                    |                    |                    | viri               |                    |                    |                                       |
| 1912-02-0006                        | Objekti URSZR                                                               | 11.362.042         | 2.12.2002            | 31.12.2012         | 1.238.842          | 1.716.598          | 1.888.258          | 1.974.088          | 2.059.918          | 8.877.704                             |
| 1912-02-0007                        | Sofinanciranje zaščite in reševanja                                         | 37.439.635         | 2.12.2002            | 31.12.2012         | 3.815.174          | 3.657.850          | 4.023.635          | 4.206.527          | 4.389.420          | 20.092.606                            |
| <b>07031906</b>                     | <b>Delovanje sistema za zaščito, reševanje in pomoč</b>                     |                    |                      |                    | <b>4.632.549</b>   | <b>4.766.486</b>   | <b>5.243.135</b>   | <b>5.480.959</b>   | <b>5.719.783</b>   | <b>25.842.912</b>                     |
| 1912-02-0001                        | Požarni sklad                                                               | 49.529.601         | 2.12.2002            | 31.12.2012         | 4.632.549          | 4.766.486          | 5.243.135          | 5.480.959          | 5.719.783          | 25.842.912                            |
| <b>1913</b>                         | <b>Inšpektorat RS za varstvo pred naravnimi in drugimi nesrečami</b>        |                    |                      |                    | <b>216.690</b>     | <b>173.112</b>     | <b>130.000</b>     | <b>130.000</b>     | <b>0</b>           | <b>649.802</b>                        |
| <b>0703</b>                         | <b>Varstvo pred naravnimi in drugimi nesrečami</b>                          |                    |                      |                    | <b>216.690</b>     | <b>173.112</b>     | <b>130.000</b>     | <b>130.000</b>     | <b>0</b>           | <b>649.802</b>                        |
| <b>07031907</b>                     | <b>Nadzor delovanja sistema varstva pred naravnimi in drugimi nesrečami</b> |                    |                      |                    | <b>216.690</b>     | <b>173.112</b>     | <b>130.000</b>     | <b>130.000</b>     | <b>0</b>           | <b>649.802</b>                        |
| 1913-02-0001                        | Oprema IRSVNN                                                               | 1.295.824          | 1.10.2002            | 31.12.2011         | 216.690            | 173.112            | 130.000            | 130.000            | 0                  | 649.802                               |
| <b>1914</b>                         | <b>Generalštab Slovenske vojske</b>                                         |                    |                      |                    | <b>181.182.659</b> | <b>210.361.393</b> | <b>179.073.551</b> | <b>182.913.205</b> | <b>194.529.821</b> | <b>948.060.629</b>                    |
| <b>0702</b>                         | <b>Vojaška obramba in nacionalna varnost</b>                                |                    |                      |                    | <b>181.182.659</b> | <b>210.361.393</b> | <b>179.073.551</b> | <b>182.913.205</b> | <b>194.529.821</b> | <b>948.060.629</b>                    |
| <b>07021903</b>                     | <b>Zagotavljanje kadrovske pripravljenosti</b>                              |                    |                      |                    | <b>7.300.000</b>   | <b>7.500.000</b>   | <b>7.500.000</b>   | <b>7.500.000</b>   | <b>7.500.000</b>   | <b>37.300.000</b>                     |
| 1914-07-0001                        | Opremljanje pripadnikov SV z uniformo                                       | 43.757.000         | 26.6.2006            | 31.12.2012         | 7.300.000          | 7.500.000          | 7.500.000          | 7.500.000          | 7.500.000          | 37.300.000                            |
| <b>07021904</b>                     | <b>Operativno delovanje in vzdrževanje pripravljenosti</b>                  |                    |                      |                    | <b>24.477.747</b>  | <b>25.149.758</b>  | <b>34.024.792</b>  | <b>36.960.154</b>  | <b>39.121.970</b>  | <b>159.734.421</b>                    |
| 1914-07-0002                        | Strelivo in MES za potrebe SV                                               | 95.549.598         | 26.6.2006            | 31.12.2012         | 7.931.150          | 11.706.956         | 20.054.897         | 22.523.132         | 25.361.602         | 87.577.737                            |
| 1914-07-0003                        | Opremljanje enot SV                                                         | 62.791.906         | 26.6.2006            | 31.12.2012         | 12.746.597         | 9.442.802          | 9.969.895          | 10.437.022         | 9.760.368          | 52.356.684                            |
| 1914-07-0004                        | Investicijsko vzdrževanje MTS                                               | 24.012.000         | 26.6.2006            | 31.12.2012         | 3.800.000          | 4.000.000          | 4.000.000          | 4.000.000          | 4.000.000          | 19.800.000                            |
| <b>07021905</b>                     | <b>Zagotavljanje oborožitvenih in infrastrukturnih zmogljivosti</b>         |                    |                      |                    | <b>149.404.912</b> | <b>177.711.635</b> | <b>137.548.759</b> | <b>138.453.051</b> | <b>147.907.851</b> | <b>751.026.208</b>                    |
| 1914-07-0005                        | Opremljanje SV z glavno opremo                                              | 624.729.962        | 26.6.2006            | 31.12.2012         | 117.527.766        | 147.120.535        | 106.618.759        | 109.453.051        | 127.047.851        | 607.767.962                           |
| 1914-07-0006                        | Gradnje in infrastruktura                                                   | 160.306.617        | 26.6.2006            | 31.12.2012         | 31.877.146         | 30.591.100         | 30.930.000         | 29.000.000         | 20.860.000         | 143.258.246                           |
| <b>1915</b>                         | <b>Inšpektorat RS za obrambo</b>                                            |                    |                      |                    | <b>74.480</b>      | <b>65.080</b>      | <b>0</b>           | <b>0</b>           | <b>0</b>           | <b>139.560</b>                        |
| <b>0701</b>                         | <b>Splošne in skupne funkcije</b>                                           |                    |                      |                    | <b>74.480</b>      | <b>65.080</b>      | <b>0</b>           | <b>0</b>           | <b>0</b>           | <b>139.560</b>                        |
| <b>07011901</b>                     | <b>Urejanje skupnih funkcij na področju obrambe</b>                         |                    |                      |                    | <b>74.480</b>      | <b>65.080</b>      | <b>0</b>           | <b>0</b>           | <b>0</b>           | <b>139.560</b>                        |
| 1915-04-0001                        | Oprema IRSO                                                                 | 320.557            | 4.10.2003            | 31.12.2009         | 74.480             | 65.080             | 0                  | 0                  | 0                  | 139.560                               |
| <b>2011</b>                         | <b>Ministrstvo za pravosodje</b>                                            |                    |                      |                    | <b>8.552.717</b>   | <b>12.745.775</b>  | <b>18.945.069</b>  | <b>14.376.137</b>  | <b>22.348.473</b>  | <b>76.968.171</b>                     |
| <b>0205</b>                         | <b>Privatizacija in nadzor</b>                                              |                    |                      |                    | <b>16.692</b>      | <b>30.062</b>      | <b>0</b>           | <b>0</b>           | <b>0</b>           | <b>46.754</b>                         |
| <b>02052001</b>                     | <b>Denacionalizacija</b>                                                    |                    |                      |                    | <b>16.692</b>      | <b>30.062</b>      | <b>0</b>           | <b>0</b>           | <b>0</b>           | <b>46.754</b>                         |
| 2011-07-0005                        | Spremljanje reševanja denac. zahtevkov                                      | 96.829             | 2.12.2006            | 31.12.2009         | 16.692             | 30.062             | 0                  | 0                  | 0                  | 46.754                                |
| <b>0901</b>                         | <b>Koordinacija pravosodja in splošne administrativne zadeve</b>            |                    |                      |                    | <b>8.536.025</b>   | <b>12.715.713</b>  | <b>18.945.069</b>  | <b>14.376.137</b>  | <b>22.348.473</b>  | <b>76.921.417</b>                     |
| <b>09012001</b>                     | <b>Urejanje področja pravosodja</b>                                         |                    |                      |                    | <b>1.683.016</b>   | <b>621.418</b>     | <b>210.781</b>     | <b>41.729</b>      | <b>0</b>           | <b>2.556.944</b>                      |
| 2011-04-0001                        | Kadrovska evidenca pravosodnih organov                                      | 104.470            | 1.1.2004             | 31.12.2010         | 0                  | 0                  | 59.322             | 0                  | 0                  | 59.322                                |
| 2011-04-0013                        | Centralna kazenska evidenca                                                 | 287.676            | 1.1.2004             | 31.12.2011         | 0                  | 0                  | 83.459             | 41.729             | 0                  | 125.188                               |
| 2011-05-0001                        | Počitniške kapacitete MP                                                    | 37.645             | 15.7.2005            | 31.12.2009         | 9.223              | 9.625              | 0                  | 0                  | 0                  | 18.848                                |
| 2011-05-0002                        | Nakup vozil za potrebe MP                                                   | 186.457            | 21.4.2005            | 31.12.2010         | 16.500             | 0                  | 68.000             | 0                  | 0                  | 84.500                                |
| 2011-07-0003                        | Informatizacija MP 2008-2009                                                | 379.800            | 1.1.2008             | 31.12.2009         | 216.900            | 162.900            | 0                  | 0                  | 0                  | 379.800                               |
| 2011-07-0004                        | INV. IN INV. VZDRŽ. MP v letu 2008 in 2009                                  | 148.786            | 1.1.2008             | 31.12.2009         | 90.393             | 58.393             | 0                  | 0                  | 0                  | 148.786                               |

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| Skrbnik(PU)/GPR/Nosilni PPR/Projekt                               |              |                                                    |            |            | Vrednost projekta* | Začetek financiranja | Konec financiranja | Plan 2008         | Plan 2009         | Plan 2010         | Plan 2011         | Plan po 2011 | Skupaj obdobje (od 2008 do zaključka) |
|-------------------------------------------------------------------|--------------|----------------------------------------------------|------------|------------|--------------------|----------------------|--------------------|-------------------|-------------------|-------------------|-------------------|--------------|---------------------------------------|
|                                                                   |              |                                                    |            |            |                    |                      |                    | -----viri-----    |                   |                   |                   |              |                                       |
|                                                                   | 2011-08-0001 | Obnova Župančičeve 6                               | 1.400.000  | 1.1.2008   | 31.12.2009         | 1.200.000            | 200.000            | 0                 | 0                 | 0                 | 1.400.000         |              |                                       |
| EP                                                                | 2011-08-0002 | Mednarodna kazenska evidenca                       | 340.500    | 1.11.2007  | 31.12.2009         | 150.000              | 190.500            | 0                 | 0                 | 0                 | 340.500           |              |                                       |
| <b>09012002 Splošne storitve za pravosodne organe</b>             |              |                                                    |            |            |                    | <b>6.704.732</b>     | <b>11.946.191</b>  | <b>18.670.212</b> | <b>14.334.408</b> | <b>22.348.473</b> | <b>74.004.016</b> |              |                                       |
|                                                                   | 2011-02-0005 | Trajne naloge                                      | 5.413.433  | 1.3.2002   | 31.12.2009         | 847.419              | 202.996            | 0                 | 0                 | 0                 | 1.050.415         |              |                                       |
|                                                                   | 2011-02-0006 | Nakup avtomobilov za PO                            | 923.578    | 26.12.1999 | 31.12.2009         | 77.313               | 77.313             | 0                 | 0                 | 0                 | 154.626           |              |                                       |
|                                                                   | 2011-02-0009 | Nakup prostorov za SZP v Črnomlju                  | 276.105    | 1.1.2006   | 31.12.2010         | 0                    | 0                  | 166.917           | 0                 | 0                 | 166.917           |              |                                       |
|                                                                   | 2011-02-0010 | Adaptacija podstrehe Okrožnega sod. v MB           | 1.768.908  | 25.6.2003  | 31.12.2011         | 0                    | 0                  | 0                 | 1.143.381         | 0                 | 1.143.381         |              |                                       |
|                                                                   | 2011-02-0012 | Nadzidava Sodne stavbe v Slovenj Gradcu            | 1.479.649  | 26.12.2000 | 31.12.2011         | 0                    | 0                  | 0                 | 425.639           | 0                 | 425.639           |              |                                       |
|                                                                   | 2011-02-0016 | Nakup za ODT v Slovenj Gradcu                      | 166.917    | 2.12.2001  | 31.12.2010         | 0                    | 0                  | 166.917           | 0                 | 0                 | 166.917           |              |                                       |
|                                                                   | 2011-04-0004 | Teh. posodobitev PO - pisarniška oprema            | 6.251.243  | 25.6.2003  | 31.12.2009         | 730.000              | 760.000            | 0                 | 0                 | 0                 | 1.490.000         |              |                                       |
|                                                                   | 2011-04-0005 | Tehn. posodobitev PO-informatizacija               | 2.387.023  | 25.6.2003  | 31.12.2009         | 480.000              | 500.000            | 0                 | 0                 | 0                 | 980.000           |              |                                       |
|                                                                   | 2011-04-0006 | Sodišče LJ - sanacija fasade in strehe             | 3.213.536  | 25.6.2003  | 31.12.2008         | 3.200.000            | 0                  | 0                 | 0                 | 0                 | 3.200.000         |              |                                       |
|                                                                   | 2011-04-0012 | Sodna stavba v Novi Gorici - gradnja prizidka      | 2.072.937  | 25.1.2000  | 31.12.2010         | 0                    | 0                  | 1.815.223         | 0                 | 0                 | 1.815.223         |              |                                       |
|                                                                   | 2011-05-0003 | Nakup prostorov za Delovno in soc. sodišče v Kranj | 667.668    | 2.12.2001  | 31.12.2010         | 0                    | 0                  | 667.668           | 0                 | 0                 | 667.668           |              |                                       |
|                                                                   | 2011-06-0001 | Izvedba klimatizacije in ogrev. Sodne stavbe v LJ  | 1.543.957  | 25.6.2005  | 31.12.2011         | 0                    | 0                  | 0                 | 625.940           | 0                 | 625.940           |              |                                       |
|                                                                   | 2011-06-0002 | Obnova stavbe Okrajnega sodišče v Piranu           | 417.293    | 25.7.2005  | 31.12.2010         | 0                    | 0                  | 417.293           | 0                 | 0                 | 417.293           |              |                                       |
|                                                                   | 2011-06-0055 | Nova sodna stavba v Ljubljani                      | 10.118.578 | 18.9.2006  | 31.12.2009         | 0                    | 5.700.000          | 0                 | 0                 | 0                 | 5.700.000         |              |                                       |
| EP                                                                | 2011-08-0004 | Modernizacija pravosodnega sistema-E-pravosodje    | 37.413.803 | 1.1.2009   | 31.12.2013         | 0                    | 305.882            | 2.620.000         | 12.139.448        | 22.348.473        | 37.413.803        |              |                                       |
|                                                                   | 2011-08-0005 | Integracija pravosodnih evidenc                    | 5.800.000  | 1.1.2008   | 31.12.2010         | 200.000              | 1.400.000          | 4.200.000         | 0                 | 0                 | 5.800.000         |              |                                       |
|                                                                   | 2011-08-0006 | Usposabljanje kadrov v pravosodju                  | 5.116.194  | 1.1.2008   | 31.12.2010         | 100.000              | 900.000            | 4.116.194         | 0                 | 0                 | 5.116.194         |              |                                       |
|                                                                   | 2011-08-0007 | Informatizacija pravosodnega sistema               | 7.670.000  | 1.1.2008   | 31.12.2010         | 1.070.000            | 2.100.000          | 4.500.000         | 0                 | 0                 | 7.670.000         |              |                                       |
| <b>09012004 Strokovno izpopolnjevanje v pravosodju</b>            |              |                                                    |            |            |                    | <b>148.277</b>       | <b>148.104</b>     | <b>64.076</b>     | <b>0</b>          | <b>0</b>          | <b>360.457</b>    |              |                                       |
| EP                                                                | 2011-08-0003 | Izobraževanje o instrumentih kazenskega prva EU    | 360.457    | 1.11.2007  | 30.6.2010          | 148.277              | 148.104            | 64.076            | 0                 | 0                 | 360.457           |              |                                       |
| <b>2020 Uprava RS za izvrševanje kazenskih sankcij</b>            |              |                                                    |            |            |                    | <b>6.386.618</b>     | <b>8.123.930</b>   | <b>3.225.061</b>  | <b>619.663</b>    | <b>765.049</b>    | <b>19.120.321</b> |              |                                       |
| <b>0904 Uprava in delovanje zaporov</b>                           |              |                                                    |            |            |                    | <b>6.386.618</b>     | <b>8.123.930</b>   | <b>3.225.061</b>  | <b>619.663</b>    | <b>765.049</b>    | <b>19.120.321</b> |              |                                       |
| <b>09042001 Delovanje uprave za izvrševanje kazenskih sankcij</b> |              |                                                    |            |            |                    | <b>6.386.618</b>     | <b>8.123.930</b>   | <b>3.225.061</b>  | <b>619.663</b>    | <b>765.049</b>    | <b>19.120.321</b> |              |                                       |
|                                                                   | 2020-01-0002 | Prenova in dozidava objektov ZPKZ Dob - zaprti del | 18.003.288 | 1.3.2004   | 31.12.2014         | 5.797.678            | 7.555.755          | 2.805.458         | 197.358           | 189.896           | 16.546.145        |              |                                       |
|                                                                   | 2020-01-0004 | Nakup opreme za varovanje                          | 770.760    | 1.1.2001   | 31.12.2008         | 87.632               | 0                  | 0                 | 0                 | 0                 | 87.632            |              |                                       |
|                                                                   | 2020-04-0001 | Nakup avtomobilov, sredstev, opreme                | 1.356.024  | 2.12.2003  | 31.12.2009         | 129.741              | 132.928            | 0                 | 0                 | 0                 | 262.669           |              |                                       |
|                                                                   | 2020-04-0002 | Investicijsko vzdrževanje in obnove                | 2.511.943  | 2.12.2003  | 31.12.2013         | 196.387              | 225.187            | 217.630           | 190.036           | 296.430           | 1.125.670         |              |                                       |
|                                                                   | 2020-04-0003 | Nakup računalniške opreme in programov             | 628.636    | 1.1.2004   | 31.12.2008         | 145.977              | 0                  | 0                 | 0                 | 0                 | 145.977           |              |                                       |
|                                                                   | 2020-05-0001 | Investicije v obrat družbene prehrane              | 41.479     | 1.1.2005   | 31.12.2009         | 14.605               | 13.103             | 0                 | 0                 | 0                 | 27.708            |              |                                       |
|                                                                   | 2020-05-0002 | Investicije v počitniške enote                     | 30.691     | 1.1.2005   | 31.12.2009         | 9.598                | 8.345              | 0                 | 0                 | 0                 | 17.943            |              |                                       |
|                                                                   | 2020-05-0003 | Izobraževanje zaprtih oseb                         | 24.724     | 1.1.2005   | 31.12.2009         | 5.000                | 5.000              | 0                 | 0                 | 0                 | 10.000            |              |                                       |

v EUR

| Skrbnik(PU)/GPR/Nosilni PPR/Projekt |                                                                                      |  | Vrednost projekta* | Začetek financiranja | Konec financiranja | Plan 2008          | Plan 2009          | Plan 2010          | Plan 2011          | Plan po 2011         | Skupaj obdobje (od 2008 do zaključka) |
|-------------------------------------|--------------------------------------------------------------------------------------|--|--------------------|----------------------|--------------------|--------------------|--------------------|--------------------|--------------------|----------------------|---------------------------------------|
|                                     |                                                                                      |  |                    |                      |                    |                    |                    | viri               |                    |                      |                                       |
| 2020-08-0001                        | Nakup opreme za varovanje                                                            |  | 427.906            | 1.1.2009             | 31.12.2012         | 0                  | 87.632             | 96.395             | 110.854            | 133.025              | 427.906                               |
| 2020-08-0002                        | Nakup računalniške opreme in programov                                               |  | 468.671            | 1.1.2009             | 31.12.2012         | 0                  | 95.980             | 105.578            | 121.415            | 145.698              | 468.671                               |
| <b>2111</b>                         | <b>Ministrstvo za gospodarstvo</b>                                                   |  |                    |                      |                    | <b>562.735.414</b> | <b>657.747.083</b> | <b>445.744.172</b> | <b>408.796.139</b> | <b>2.778.805.631</b> | <b>4.853.828.439</b>                  |
| <b>0504</b>                         | <b>Tehnološki razvoj</b>                                                             |  |                    |                      |                    | <b>39.789.973</b>  | <b>66.461.488</b>  | <b>60.581.779</b>  | <b>51.392.331</b>  | <b>82.001.961</b>    | <b>300.227.532</b>                    |
| <b>05042101</b>                     | <b>Programi pospeševanja tehnološkega razvoja gospodarstva</b>                       |  |                    |                      |                    | <b>39.789.973</b>  | <b>66.461.488</b>  | <b>60.581.779</b>  | <b>51.392.331</b>  | <b>82.001.961</b>    | <b>300.227.532</b>                    |
| 2111-04-1014                        | Tehnološki parki in inkubatorji                                                      |  | 17.310.728         | 2.11.2000            | 30.5.2008          | 329.512            | 0                  | 0                  | 0                  | 0                    | 329.512                               |
|                                     | SKUPAJ VIRI PROJEKTA                                                                 |  |                    |                      |                    | 329.512            | 0                  | 0                  | 0                  | 0                    | 329.512                               |
|                                     | Proračunski viri                                                                     |  |                    |                      |                    | 229.512            | 0                  | 0                  | 0                  | 0                    | 229.512                               |
|                                     | Ostali viri                                                                          |  |                    |                      |                    | 100.000            | 0                  | 0                  | 0                  | 0                    | 100.000                               |
| 2111-04-4012                        | Znanje za gospodarstvo                                                               |  | 7.792.104          | 27.3.2002            | 31.12.2008         | 495.279            | 0                  | 0                  | 0                  | 0                    | 495.279                               |
| EP 2111-07-0002                     | Razvoj gospodarstva                                                                  |  | 116.045.680        | 1.1.2007             | 31.12.2013         | 0                  | 10.000.000         | 28.000.000         | 35.000.000         | 43.045.680           | 116.045.680                           |
| EP 2111-07-0005                     | Strokovnjaki in raziskovalci                                                         |  | 35.482.820         | 1.1.2007             | 31.12.2013         | 363.000            | 3.677.701          | 1.613.507          | 8.032.331          | 21.796.281           | 35.482.820                            |
| 2111-08-0001                        | Razvoj in inovacije v gospodarstvu                                                   |  | 41.482.043         | 26.4.2007            | 31.12.2013         | 5.643.352          | 5.587.689          | 4.731.002          | 8.360.000          | 17.160.000           | 41.482.043                            |
|                                     | SKUPAJ VIRI PROJEKTA                                                                 |  |                    |                      |                    | 5.643.352          | 5.587.689          | 4.731.002          | 8.360.000          | 17.160.000           | 41.482.043                            |
|                                     | Proračunski viri                                                                     |  |                    |                      |                    | 4.893.352          | 4.827.689          | 3.971.002          | 7.600.000          | 15.600.000           | 36.892.043                            |
|                                     | Ostali viri                                                                          |  |                    |                      |                    | 750.000            | 760.000            | 760.000            | 760.000            | 1.560.000            | 4.590.000                             |
| 2111-08-0003                        | ESF 1.1. Razvojniki                                                                  |  | 6.392.198          | 16.2.2007            | 31.12.2010         | 958.830            | 3.196.098          | 2.237.270          | 0                  | 0                    | 6.392.198                             |
|                                     | SKUPAJ VIRI PROJEKTA                                                                 |  |                    |                      |                    | 958.830            | 3.196.098          | 2.237.270          | 0                  | 0                    | 6.392.198                             |
|                                     | Proračunski viri                                                                     |  |                    |                      |                    | 609.415            | 2.031.382          | 1.421.968          | 0                  | 0                    | 4.062.765                             |
|                                     | Ostali viri                                                                          |  |                    |                      |                    | 349.415            | 1.164.716          | 815.302            | 0                  | 0                    | 2.329.433                             |
| 2111-08-0006                        | RR 1.1. Razvojno inesticijski projekti                                               |  | 84.000.000         | 16.2.2007            | 31.12.2010         | 24.000.000         | 36.000.000         | 24.000.000         | 0                  | 0                    | 84.000.000                            |
|                                     | SKUPAJ VIRI PROJEKTA                                                                 |  |                    |                      |                    | 24.000.000         | 36.000.000         | 24.000.000         | 0                  | 0                    | 84.000.000                            |
|                                     | Proračunski viri                                                                     |  |                    |                      |                    | 12.000.000         | 18.000.000         | 12.000.000         | 0                  | 0                    | 42.000.000                            |
|                                     | Ostali viri                                                                          |  |                    |                      |                    | 12.000.000         | 18.000.000         | 12.000.000         | 0                  | 0                    | 42.000.000                            |
| 2111-08-0039                        | Razvojno raziskovalni projekti za MSP                                                |  | 16.000.000         | 1.1.2008             | 31.12.2009         | 8.000.000          | 8.000.000          | 0                  | 0                  | 0                    | 16.000.000                            |
|                                     | SKUPAJ VIRI PROJEKTA                                                                 |  |                    |                      |                    | 8.000.000          | 8.000.000          | 0                  | 0                  | 0                    | 16.000.000                            |
|                                     | Proračunski viri                                                                     |  |                    |                      |                    | 4.000.000          | 4.000.000          | 0                  | 0                  | 0                    | 8.000.000                             |
|                                     | Ostali viri                                                                          |  |                    |                      |                    | 4.000.000          | 4.000.000          | 0                  | 0                  | 0                    | 8.000.000                             |
| <b>1201</b>                         | <b>Urejanje sistema na področju pridobivanja in distribucije energetskih surovin</b> |  |                    |                      |                    | <b>246.490.000</b> | <b>339.960.000</b> | <b>225.830.000</b> | <b>121.470.000</b> | <b>2.138.310.000</b> | <b>3.072.060.000</b>                  |
| <b>12012101</b>                     | <b>Urejanje področja pridobivanja in distribucije energetskih surovin</b>            |  |                    |                      |                    | <b>246.490.000</b> | <b>339.960.000</b> | <b>225.830.000</b> | <b>121.470.000</b> | <b>2.138.310.000</b> | <b>3.072.060.000</b>                  |
| 2111-08-0021                        | Modernizacija električnega omrežja                                                   |  | 108.930.000        | 1.1.2006             | 31.12.2013         | 25.460.000         | 17.850.000         | 21.700.000         | 14.870.000         | 15.700.000           | 95.580.000                            |
|                                     | SKUPAJ VIRI PROJEKTA                                                                 |  |                    |                      |                    | 25.460.000         | 17.850.000         | 21.700.000         | 14.870.000         | 15.700.000           | 95.580.000                            |
|                                     | Ostali viri                                                                          |  |                    |                      |                    | 25.460.000         | 17.850.000         | 21.700.000         | 14.870.000         | 15.700.000           | 95.580.000                            |
| 2111-08-0023                        | Izgradnja HE na Spodnji Savi                                                         |  | 262.660.000        | 1.1.2006             | 31.12.2018         | 45.240.000         | 20.900.000         | 26.350.000         | 25.010.000         | 104.610.000          | 222.110.000                           |
|                                     | SKUPAJ VIRI PROJEKTA                                                                 |  |                    |                      |                    | 45.240.000         | 20.900.000         | 26.350.000         | 25.010.000         | 104.610.000          | 222.110.000                           |
|                                     | Ostali viri                                                                          |  |                    |                      |                    | 45.240.000         | 20.900.000         | 26.350.000         | 25.010.000         | 104.610.000          | 222.110.000                           |
| 2111-08-0025                        | Izgradnja TEŠ blok 6                                                                 |  | 635.370.000        | 1.1.2006             | 31.12.2011         | 159.420.000        | 258.710.000        | 131.780.000        | 38.090.000         | 0                    | 588.000.000                           |
|                                     | SKUPAJ VIRI PROJEKTA                                                                 |  |                    |                      |                    | 159.420.000        | 258.710.000        | 131.780.000        | 38.090.000         | 0                    | 588.000.000                           |
|                                     | Ostali viri                                                                          |  |                    |                      |                    | 159.420.000        | 258.710.000        | 131.780.000        | 38.090.000         | 0                    | 588.000.000                           |
| 2111-08-0026                        | Izgradnja ČHE Kozjak                                                                 |  | 167.380.000        | 1.1.2006             | 31.12.2012         | 16.370.000         | 42.500.000         | 46.000.000         | 43.500.000         | 18.000.000           | 166.370.000                           |
|                                     | SKUPAJ VIRI PROJEKTA                                                                 |  |                    |                      |                    | 16.370.000         | 42.500.000         | 46.000.000         | 43.500.000         | 18.000.000           | 166.370.000                           |
|                                     | Ostali viri                                                                          |  |                    |                      |                    | 16.370.000         | 42.500.000         | 46.000.000         | 43.500.000         | 18.000.000           | 166.370.000                           |

v EUR

| Skrbnik(PU)/GPR/Nosilni PPR/Projekt |                                                                                        | Vrednost projekta* | Začetek financiranja | Konec financiranja | Plan 2008      | Plan 2009  | Plan 2010  | Plan 2011  | Plan po 2011  | Skupaj obdobje (od 2008 do zaključka) |
|-------------------------------------|----------------------------------------------------------------------------------------|--------------------|----------------------|--------------------|----------------|------------|------------|------------|---------------|---------------------------------------|
|                                     |                                                                                        |                    |                      |                    | -----viri----- |            |            |            |               |                                       |
| 2111-08-0028                        | Izgradnja NEK R.Agregat                                                                | 2.000.000.000      | 1.1.2007             | 31.12.2017         | 0              | 0          | 0          | 0          | 2.000.000.000 | 2.000.000.000                         |
| SKUPAJ VIRI PROJEKTA                |                                                                                        |                    |                      |                    | 0              | 0          | 0          | 0          | 2.000.000.000 | 2.000.000.000                         |
| Ostali viri                         |                                                                                        |                    |                      |                    | 0              | 0          | 0          | 0          | 2.000.000.000 | 2.000.000.000                         |
| 1202                                | Urejanje, nadzor in oskrba na področju proizvodnje in distribucije električne energije |                    |                      |                    | 0              | 0          | 353.301    | 353.301    | 1.413.208     | 2.119.810                             |
| 12022102                            | Intervencije in programi na področju proizvodnje in distribucije električne energije   |                    |                      |                    | 0              | 0          | 353.301    | 353.301    | 1.413.208     | 2.119.810                             |
| 2511-01-2003                        | Priprava dela in študija HE - spodnja Sava                                             | 3.401.781          | 8.7.2001             | 31.12.2015         | 0              | 0          | 353.301    | 353.301    | 1.413.208     | 2.119.810                             |
| 1205                                | Urejanje in nadzor na področju rudarstva (vključuje tudi premogovništvo)               |                    |                      |                    | 29.979.088     | 24.547.540 | 2.934.199  | 0          | 0             | 57.460.827                            |
| 12052102                            | Oblikovanje strategije na področju rudarstva                                           |                    |                      |                    | 1.198.209      | 1.208.589  | 0          | 0          | 0             | 2.406.798                             |
| 2511-02-2301                        | Sanacija Nafta Lendava                                                                 | 12.787.746         | 1.1.2001             | 31.12.2009         | 1.198.209      | 1.208.589  | 0          | 0          | 0             | 2.406.798                             |
| 12052105                            | Programi zapiranja premogovnikov                                                       |                    |                      |                    | 26.204.865     | 21.462.660 | 739.859    | 0          | 0             | 48.407.384                            |
| 2111-01-2001                        | Programi zapiranja premogovnikov                                                       | 43.201.992         | 2.12.2000            | 31.12.2010         | 5.749.182      | 802.500    | 739.859    | 0          | 0             | 7.291.541                             |
| 2511-02-5005                        | Program postopnega zapiranja RTH                                                       | 127.717.899        | 2.12.2000            | 31.12.2009         | 20.455.683     | 20.660.160 | 0          | 0          | 0             | 41.115.843                            |
| 12052106                            | Programi zapiranja rudnikov                                                            |                    |                      |                    | 2.576.014      | 1.876.291  | 2.194.340  | 0          | 0             | 6.646.645                             |
| 2111-01-2002                        | Programi zapiranja rudnikov                                                            | 22.786.872         | 2.12.2000            | 31.12.2010         | 2.576.014      | 1.876.291  | 2.194.340  | 0          | 0             | 6.646.645                             |
| 1306                                | Telekomunikacije in pošta                                                              |                    |                      |                    | 20.805.538     | 32.127.913 | 16.708.878 | 19.317.441 | 8.136.939     | 97.096.709                            |
| 13062102                            | Programi elektronskih komunikacij in pošte                                             |                    |                      |                    | 20.805.538     | 32.127.913 | 16.708.878 | 19.317.441 | 8.136.939     | 97.096.709                            |
| 2111-07-0011                        | Sistem regulacije cen v poštnem sektorju                                               | 162.000            | 31.12.2006           | 28.2.2008          | 24.300         | 0          | 0          | 0          | 0             | 24.300                                |
| 2111-07-0012                        | Zaključevanje klicev v mobilna omrežja                                                 | 363.000            | 31.12.2006           | 31.3.2008          | 108.900        | 0          | 0          | 0          | 0             | 108.900                               |
| EP 2111-08-0009                     | Razvoj širokopasovnih omrežij                                                          | 95.568.476         | 1.1.2008             | 1.1.2014           | 20.346.399     | 31.058.819 | 16.708.878 | 19.317.441 | 8.136.939     | 95.568.476                            |
| SKUPAJ VIRI PROJEKTA                |                                                                                        |                    |                      |                    | 20.346.399     | 31.058.819 | 16.708.878 | 19.317.441 | 8.136.939     | 95.568.476                            |
| Proračunski viri                    |                                                                                        |                    |                      |                    | 19.192.684     | 28.235.291 | 16.470.586 | 14.317.441 | 4.136.939     | 82.352.941                            |
| Ostali viri                         |                                                                                        |                    |                      |                    | 1.153.715      | 2.823.528  | 238.292    | 5.000.000  | 4.000.000     | 13.215.535                            |
| 2811-02-0001                        | E-vas projekt                                                                          | 4.518.822          | 22.2.2001            | 31.12.2009         | 325.939        | 1.069.094  | 0          | 0          | 0             | 1.395.033                             |
| SKUPAJ VIRI PROJEKTA                |                                                                                        |                    |                      |                    | 325.939        | 1.069.094  | 0          | 0          | 0             | 1.395.033                             |
| Proračunski viri                    |                                                                                        |                    |                      |                    | 325.939        | 384.547    | 0          | 0          | 0             | 710.486                               |
| Ostali viri                         |                                                                                        |                    |                      |                    | 0              | 684.547    | 0          | 0          | 0             | 684.547                               |
| 1401                                | Urejanje in nadzor na področju gospodarstva in varstva potrošnikov                     |                    |                      |                    | 1.999.923      | 1.804.813  | 2.108.497  | 2.000.000  | 2.000.000     | 9.913.233                             |
| 14012101                            | Urejanje na področju gospodarstva                                                      |                    |                      |                    | 1.649.426      | 1.454.316  | 2.000.000  | 2.000.000  | 2.000.000     | 9.103.742                             |
| 2111-01-8001                        | Nakup in posodobitev osnovnih sredstev                                                 | 7.290.263          | 1.1.2001             | 31.12.2008         | 1.379.458      | 0          | 0          | 0          | 0             | 1.379.458                             |
| 2111-06-0017                        | Sledljivost trgovskega blaga                                                           | 249.840            | 1.11.2006            | 31.12.2008         | 69.968         | 0          | 0          | 0          | 0             | 69.968                                |
| 2111-07-0006                        | Prenova poslovnih procesov                                                             | 250.000            | 1.1.2007             | 31.12.2009         | 200.000        | 50.000     | 0          | 0          | 0             | 250.000                               |
| 2111-08-0010                        | Nakup in posodobitev osnovnih sredstev                                                 | 7.404.316          | 1.1.2009             | 31.12.2012         | 0              | 1.404.316  | 2.000.000  | 2.000.000  | 2.000.000     | 7.404.316                             |
| 14012103                            | Mednarodno sodelovanje in udeležba                                                     |                    |                      |                    | 242.000        | 242.000    | 0          | 0          | 0             | 484.000                               |
| 2111-01-8002                        | Nakup in posodobitev osnovnih sredstev                                                 | 926.028            | 1.1.2001             | 31.12.2009         | 242.000        | 242.000    | 0          | 0          | 0             | 484.000                               |
| 14012107                            | Nacionalni meroslovni sistem                                                           |                    |                      |                    | 108.497        | 108.497    | 108.497    | 0          | 0             | 325.491                               |
| 2111-01-6012                        | Slovenski inštitut za standardizacijo                                                  | 642.152            | 2.12.2002            | 31.12.2010         | 83.459         | 83.459     | 83.459     | 0          | 0             | 250.377                               |
| 2111-02-6011                        | Slovenska akreditacija                                                                 | 179.060            | 2.12.2002            | 31.12.2010         | 25.038         | 25.038     | 25.038     | 0          | 0             | 75.114                                |

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| Skrbnik(PU)/GPR/Nosilni PPR/Projekt |                                                                 | Vrednost projekta* | Začetek financiranja | Konec financiranja | Plan 2008          | Plan 2009          | Plan 2010         | Plan 2011          | Plan po 2011       | Skupaj obdobje (od 2008 do zaključka) |
|-------------------------------------|-----------------------------------------------------------------|--------------------|----------------------|--------------------|--------------------|--------------------|-------------------|--------------------|--------------------|---------------------------------------|
|                                     |                                                                 |                    |                      |                    |                    |                    | -viri-            |                    |                    |                                       |
| <b>1402</b>                         | <b>Pospeševanje in podpora gospodarski dejavnosti</b>           |                    |                      |                    | <b>110.486.925</b> | <b>59.086.093</b>  | <b>70.394.704</b> | <b>81.374.831</b>  | <b>187.340.812</b> | <b>508.683.365</b>                    |
|                                     | <b>14022101 Programi povečevanja konkurenčnosti</b>             |                    |                      |                    | <b>34.958.131</b>  | <b>27.006.093</b>  | <b>33.100.000</b> | <b>34.694.831</b>  | <b>108.268.802</b> | <b>238.027.857</b>                    |
|                                     | 2111-04-1408 Izgr.skupne jav.komun.infr. v skladu z ZN Adria    | 3.375.694          | 2.11.2002            | 31.12.2008         | 147.543            | 0                  | 0                 | 0                  | 0                  | 147.543                               |
|                                     | SKUPAJ VIRI PROJEKTA                                            |                    |                      |                    | 147.543            | 0                  | 0                 | 0                  | 0                  | 147.543                               |
|                                     | Ostali viri                                                     |                    |                      |                    | 147.543            | 0                  | 0                 | 0                  | 0                  | 147.543                               |
|                                     | 2111-05-2026 REVOZ subvencija                                   | 406.388.281        | 2.12.2003            | 31.12.2008         | 3.986.310          | 0                  | 0                 | 0                  | 0                  | 3.986.310                             |
|                                     | 2111-06-0002 Spodbujanje začetnih tujih investicij              | 13.266.411         | 1.1.2006             | 31.12.2008         | 5.913.036          | 0                  | 0                 | 0                  | 0                  | 5.913.036                             |
|                                     | 2111-06-0006 JAPTI investicije                                  | 731.524            | 1.9.2005             | 31.12.2013         | 63.000             | 63.000             | 100.000           | 110.000            | 268.802            | 604.802                               |
| EP                                  | 2111-07-0004 Gospodarska središča                               | 196.360.001        | 1.1.2007             | 31.12.2015         | 23.950.137         | 20.825.033         | 25.000.000        | 26.584.831         | 100.000.000        | 196.360.001                           |
|                                     | 2111-08-0008 Spodbujanje začetnih novih investicij              | 29.240.527         | 1.1.2009             | 31.12.2012         | 0                  | 5.240.527          | 8.000.000         | 8.000.000          | 8.000.000          | 29.240.527                            |
|                                     | 2111-08-0011 Tehnična pomoč 2007-2013                           | 1.775.638          | 1.1.2008             | 31.12.2009         | 898.105            | 877.533            | 0                 | 0                  | 0                  | 1.775.638                             |
|                                     | <b>14022102 Prestrukturiranje podjetij</b>                      |                    |                      |                    | <b>2.399.981</b>   | <b>2.300.000</b>   | <b>0</b>          | <b>0</b>           | <b>0</b>           | <b>4.699.981</b>                      |
|                                     | 2111-07-0008 Pomoč gospodarskim družbam v težavah               | 5.797.994          | 1.1.2007             | 31.12.2009         | 2.399.981          | 2.300.000          | 0                 | 0                  | 0                  | 4.699.981                             |
|                                     | <b>14022103 Spodbujanje razvoja malega gospodarstva</b>         |                    |                      |                    | <b>73.128.813</b>  | <b>29.780.000</b>  | <b>37.294.704</b> | <b>46.680.000</b>  | <b>79.072.010</b>  | <b>265.955.527</b>                    |
|                                     | 2111-05-4302 Zagotavljanje podpor za investicijske projekte MSP | 49.213.532         | 1.2.2004             | 31.12.2008         | 7.093.973          | 0                  | 0                 | 0                  | 0                  | 7.093.973                             |
|                                     | SKUPAJ VIRI PROJEKTA                                            |                    |                      |                    | 7.093.973          | 0                  | 0                 | 0                  | 0                  | 7.093.973                             |
|                                     | Proračunski viri                                                |                    |                      |                    | 417.292            | 0                  | 0                 | 0                  | 0                  | 417.292                               |
|                                     | Ostali viri                                                     |                    |                      |                    | 6.676.681          | 0                  | 0                 | 0                  | 0                  | 6.676.681                             |
| EP                                  | 2111-07-0003 Spodbujanje podjetništva                           | 139.489.656        | 1.1.2007             | 31.12.2012         | 7.352.942          | 20.000.000         | 23.764.704        | 32.000.000         | 56.372.010         | 139.489.656                           |
|                                     | 2111-08-0002 Podjetništvo 2007-2013                             | 37.000.000         | 26.4.2007            | 31.12.2013         | 5.000.000          | 5.000.000          | 6.600.000         | 6.700.000          | 13.700.000         | 37.000.000                            |
|                                     | 2111-08-0004 RR 1.2.2 Investicijski projekti MSP                | 48.011.898         | 16.2.2007            | 31.12.2008         | 48.011.898         | 0                  | 0                 | 0                  | 0                  | 48.011.898                            |
|                                     | SKUPAJ VIRI PROJEKTA                                            |                    |                      |                    | 48.011.898         | 0                  | 0                 | 0                  | 0                  | 48.011.898                            |
|                                     | Proračunski viri                                                |                    |                      |                    | 22.505.949         | 0                  | 0                 | 0                  | 0                  | 22.505.949                            |
|                                     | Ostali viri                                                     |                    |                      |                    | 25.505.949         | 0                  | 0                 | 0                  | 0                  | 25.505.949                            |
|                                     | 2111-08-0005 RR 1.2.1 Tvegani kapital                           | 31.360.000         | 1.1.2008             | 31.12.2012         | 2.670.000          | 4.780.000          | 6.930.000         | 7.980.000          | 9.000.000          | 31.360.000                            |
|                                     | 2111-08-0040 Investicijski projekti za MSP                      | 3.000.000          | 1.1.2008             | 31.12.2008         | 3.000.000          | 0                  | 0                 | 0                  | 0                  | 3.000.000                             |
| <b>1403</b>                         | <b>Promocija Slovenije, razvoj turizma in gostinstva</b>        |                    |                      |                    | <b>105.605.610</b> | <b>119.853.182</b> | <b>45.870.482</b> | <b>112.688.235</b> | <b>341.307.711</b> | <b>725.325.220</b>                    |
|                                     | <b>14032101 Spodbujanje razvoja turizma in gostinstva</b>       |                    |                      |                    | <b>105.605.610</b> | <b>119.853.182</b> | <b>45.870.482</b> | <b>112.688.235</b> | <b>341.307.711</b> | <b>725.325.220</b>                    |
|                                     | 2111-04-6031 Nakup in vzdrževanje osnovnih sredstev STO         | 348.394            | 2.12.2003            | 31.12.2009         | 56.834             | 54.902             | 0                 | 0                  | 0                  | 111.736                               |
|                                     | 2111-05-2005 Management TD Ptuj                                 | 401.722            | 16.12.2004           | 31.12.2008         | 110.212            | 0                  | 0                 | 0                  | 0                  | 110.212                               |
|                                     | SKUPAJ VIRI PROJEKTA                                            |                    |                      |                    | 110.212            | 0                  | 0                 | 0                  | 0                  | 110.212                               |
|                                     | Ostali viri                                                     |                    |                      |                    | 110.212            | 0                  | 0                 | 0                  | 0                  | 110.212                               |
|                                     | 2111-05-3100 Vzpostavitev in upravljanje s CRS                  | 486.162            | 5.6.2005             | 31.12.2008         | 141.879            | 0                  | 0                 | 0                  | 0                  | 141.879                               |
| EP                                  | 2111-07-0009 Razvoj turističnih destinacij- EP                  | 563.961.393        | 1.1.2007             | 31.12.2014         | 86.961.391         | 96.433.574         | 28.623.423        | 99.088.235         | 252.854.770        | 563.961.393                           |
|                                     | SKUPAJ VIRI PROJEKTA                                            |                    |                      |                    | 86.961.391         | 96.433.574         | 28.623.423        | 99.088.235         | 252.854.770        | 563.961.393                           |
|                                     | Proračunski viri                                                |                    |                      |                    | 86.961.391         | 28.433.574         | 8.623.423         | 19.088.235         | 38.854.770         | 113.961.393                           |
|                                     | Ostali viri                                                     |                    |                      |                    | 68.000.000         | 68.000.000         | 20.000.000        | 80.000.000         | 214.000.000        | 450.000.000                           |

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| Skrbnik(PU)/GPR/Nosilni PPR/Projekt |                                                                           | Vrednost projekta* | Začetek financiranja | Konec financiranja | Plan 2008        | Plan 2009         | Plan 2010         | Plan 2011         | Plan po 2011      | Skupaj obdobje (od 2008 do zaključka) |
|-------------------------------------|---------------------------------------------------------------------------|--------------------|----------------------|--------------------|------------------|-------------------|-------------------|-------------------|-------------------|---------------------------------------|
|                                     |                                                                           |                    |                      |                    | -viri-           |                   |                   |                   |                   |                                       |
| 2111-08-0007                        | Turistična infrastruktura SPS                                             | 50.000.000         | 1.7.2007             | 31.12.2010         | 17.000.000       | 21.500.000        | 11.500.000        | 0                 | 0                 | 50.000.000                            |
| SKUPAJ VIRI PROJEKTA                |                                                                           |                    |                      |                    | 17.000.000       | 21.500.000        | 11.500.000        | 0                 | 0                 | 50.000.000                            |
| Proračunski viri                    |                                                                           |                    |                      |                    | 8.000.000        | 8.000.000         | 4.000.000         | 0                 | 0                 | 20.000.000                            |
| Ostali viri                         |                                                                           |                    |                      |                    | 9.000.000        | 13.500.000        | 7.500.000         | 0                 | 0                 | 30.000.000                            |
| 2111-08-0020                        | Slovenski jadranski otok                                                  | 100.000.000        | 1.1.2008             | 31.12.2020         | 100.000          | 100.000           | 100.000           | 12.100.000        | 87.600.000        | 100.000.000                           |
| SKUPAJ VIRI PROJEKTA                |                                                                           |                    |                      |                    | 100.000          | 100.000           | 100.000           | 12.100.000        | 87.600.000        | 100.000.000                           |
| Proračunski viri                    |                                                                           |                    |                      |                    | 100.000          | 100.000           | 100.000           | 100.000           | 0                 | 400.000                               |
| Ostali viri                         |                                                                           |                    |                      |                    | 0                | 0                 | 0                 | 12.000.000        | 87.600.000        | 99.600.000                            |
| 2111-08-0022                        | Škocjanske jame                                                           | 2.000.000          | 1.1.2008             | 31.12.2010         | 470.588          | 588.235           | 941.177           | 0                 | 0                 | 2.000.000                             |
| 2111-08-0024                        | Kobilama Lipica                                                           | 9.000.000          | 1.1.2008             | 31.12.2012         | 764.706          | 1.176.471         | 4.705.882         | 1.500.000         | 852.941           | 9.000.000                             |
| <b>1503</b>                         | <b>Upravljanje z radioaktivnimi odpadki</b>                               |                    |                      |                    | <b>533.132</b>   | <b>125.188</b>    | <b>0</b>          | <b>0</b>          | <b>0</b>          | <b>658.320</b>                        |
| <b>15032101</b>                     | <b>Ravnanje z radioaktivnimi in drugimi nevarnimi odpadki</b>             |                    |                      |                    | <b>533.132</b>   | <b>125.188</b>    | <b>0</b>          | <b>0</b>          | <b>0</b>          | <b>658.320</b>                        |
| 2111-06-0007                        | ARAO-nakup opreme                                                         | 769.604            | 1.1.2004             | 31.12.2009         | 208.646          | 125.188           | 0                 | 0                 | 0                 | 333.834                               |
| 2111-07-0010                        | Izboljšanje ravnanje z institucionalnimi RAO                              | 773.854            | 1.10.2006            | 31.12.2008         | 324.486          | 0                 | 0                 | 0                 | 0                 | 324.486                               |
| <b>2301</b>                         | <b>Blagovne rezerve</b>                                                   |                    |                      |                    | <b>7.045.225</b> | <b>13.780.866</b> | <b>20.962.332</b> | <b>20.200.000</b> | <b>18.295.000</b> | <b>80.283.423</b>                     |
| <b>23012101</b>                     | <b>Oblikovanje in vzdrževanje blagovnih rezerv</b>                        |                    |                      |                    | <b>7.045.225</b> | <b>13.780.866</b> | <b>20.962.332</b> | <b>20.200.000</b> | <b>18.295.000</b> | <b>80.283.423</b>                     |
| 2111-01-6002                        | Obnavljanje državnih blagovnih rezerv                                     | 33.789.886         | 2.12.2000            | 31.12.2010         | 3.695.225        | 3.730.866         | 6.427.332         | 0                 | 0                 | 13.853.423                            |
| 2111-08-0029                        | Izgradnja skladišča plina                                                 | 67.100.000         | 1.1.2006             | 31.12.2013         | 3.350.000        | 10.050.000        | 14.535.000        | 20.200.000        | 18.295.000        | 66.430.000                            |
| SKUPAJ VIRI PROJEKTA                |                                                                           |                    |                      |                    | 3.350.000        | 10.050.000        | 14.535.000        | 20.200.000        | 18.295.000        | 66.430.000                            |
| Proračunski viri                    |                                                                           |                    |                      |                    | 0                | 0                 | 9.435.000         | 11.860.000        | 12.355.000        | 33.650.000                            |
| Ostali viri                         |                                                                           |                    |                      |                    | 3.350.000        | 10.050.000        | 5.100.000         | 8.340.000         | 5.940.000         | 32.780.000                            |
| <b>2120</b>                         | <b>Urad RS za varstvo potrošnikov</b>                                     |                    |                      |                    | <b>2.400</b>     | <b>1.000</b>      | <b>0</b>          | <b>0</b>          | <b>0</b>          | <b>3.400</b>                          |
| <b>1401</b>                         | <b>Urejanje in nadzor na področju gospodarstva in varstva potrošnikov</b> |                    |                      |                    | <b>2.400</b>     | <b>1.000</b>      | <b>0</b>          | <b>0</b>          | <b>0</b>          | <b>3.400</b>                          |
| <b>14012105</b>                     | <b>Varstvo potrošnikov</b>                                                |                    |                      |                    | <b>2.400</b>     | <b>1.000</b>      | <b>0</b>          | <b>0</b>          | <b>0</b>          | <b>3.400</b>                          |
| 2120-01-0001                        | Nakup in posodobitev osnovnih sredstev                                    | 33.171             | 2.12.2000            | 31.12.2009         | 2.400            | 1.000             | 0                 | 0                 | 0                 | 3.400                                 |
| <b>2121</b>                         | <b>Urad RS za varstvo konkurence</b>                                      |                    |                      |                    | <b>16.690</b>    | <b>12.525</b>     | <b>0</b>          | <b>0</b>          | <b>0</b>          | <b>29.215</b>                         |
| <b>1401</b>                         | <b>Urejanje in nadzor na področju gospodarstva in varstva potrošnikov</b> |                    |                      |                    | <b>16.690</b>    | <b>12.525</b>     | <b>0</b>          | <b>0</b>          | <b>0</b>          | <b>29.215</b>                         |
| <b>14012104</b>                     | <b>Varstvo konkurence</b>                                                 |                    |                      |                    | <b>16.690</b>    | <b>12.525</b>     | <b>0</b>          | <b>0</b>          | <b>0</b>          | <b>29.215</b>                         |
| 2121-01-0001                        | Nakup in posodobitev osnovnih sredstev                                    | 63.112             | 1.1.2001             | 31.12.2009         | 16.690           | 12.525            | 0                 | 0                 | 0                 | 29.215                                |
| <b>2123</b>                         | <b>Tržni inšpektorat RS</b>                                               |                    |                      |                    | <b>363.230</b>   | <b>219.080</b>    | <b>0</b>          | <b>0</b>          | <b>0</b>          | <b>582.310</b>                        |
| <b>1401</b>                         | <b>Urejanje in nadzor na področju gospodarstva in varstva potrošnikov</b> |                    |                      |                    | <b>363.230</b>   | <b>219.080</b>    | <b>0</b>          | <b>0</b>          | <b>0</b>          | <b>582.310</b>                        |
| <b>14012106</b>                     | <b>Tržni nadzor (cene in kakovost)</b>                                    |                    |                      |                    | <b>363.230</b>   | <b>219.080</b>    | <b>0</b>          | <b>0</b>          | <b>0</b>          | <b>582.310</b>                        |
| 2123-06-0001                        | Nakup in posodobitev osnovnih sredstev                                    | 293.447            | 1.1.2006             | 31.12.2009         | 70.590           | 89.600            | 0                 | 0                 | 0                 | 160.190                               |
| 2123-07-0001                        | INFORMATIZACIJA TRŽNEGA INŠPEKTORATA RS                                   | 413.070            | 10.8.2006            | 31.12.2009         | 167.640          | 129.480           | 0                 | 0                 | 0                 | 297.120                               |
| 2123-07-0002                        | Varstvo potrošnikov                                                       | 195.000            | 3.7.2005             | 28.2.2008          | 70.000           | 0                 | 0                 | 0                 | 0                 | 70.000                                |
| 2123-07-0003                        | Varstvo potrošnikov na področju finančnih storitev                        | 135.000            | 8.5.2005             | 30.10.2008         | 55.000           | 0                 | 0                 | 0                 | 0                 | 55.000                                |

v EUR

| Skrbnik(PU)/GPR/Nosilni PPR/Projekt |                                                                                      |  |  | Vrednost projekta* | Začetek financiranja | Konec financiranja | Plan 2008          | Plan 2009          | Plan 2010          | Plan 2011          | Plan po 2011         | Skupaj obdobje (od 2008 do zaključka) |
|-------------------------------------|--------------------------------------------------------------------------------------|--|--|--------------------|----------------------|--------------------|--------------------|--------------------|--------------------|--------------------|----------------------|---------------------------------------|
|                                     |                                                                                      |  |  |                    |                      |                    |                    |                    | -viri              |                    |                      |                                       |
| <b>2126</b>                         | <b><u>Urad RS za intelektualno lastnino</u></b>                                      |  |  |                    |                      |                    | <b>839.077</b>     | <b>623.433</b>     | <b>460.432</b>     | <b>0</b>           | <b>0</b>             | <b>1.922.942</b>                      |
| <b>1401</b>                         | <b>Urejanje in nadzor na področju gospodarstva in varstva potrošnikov</b>            |  |  |                    |                      |                    | <b>839.077</b>     | <b>623.433</b>     | <b>460.432</b>     | <b>0</b>           | <b>0</b>             | <b>1.922.942</b>                      |
| <b>14012108</b>                     | <b><i>Zaščita intelektualne lastnine</i></b>                                         |  |  |                    |                      |                    | <b>839.077</b>     | <b>623.433</b>     | <b>460.432</b>     | <b>0</b>           | <b>0</b>             | <b>1.922.942</b>                      |
| 2126-06-0002                        | Obnova fasade                                                                        |  |  | 81.012             | 11.7.2005            | 31.12.2008         | 81.012             | 0                  | 0                  | 0                  | 0                    | 81.012                                |
| 2126-06-0003                        | Uvajanje e-storitev urada                                                            |  |  | 124.999            | 11.7.2005            | 31.12.2009         | 52.162             | 20.675             | 0                  | 0                  | 0                    | 72.837                                |
| 2126-06-0006                        | Nakup licenc                                                                         |  |  | 77.001             | 17.12.2005           | 31.12.2009         | 21.491             | 258                | 0                  | 0                  | 0                    | 21.749                                |
| 2126-07-0001                        | Razvoj, vzdrž. in upravlj. inform. infrastrukture                                    |  |  | 160.000            | 16.8.2006            | 31.12.2009         | 66.767             | 26.466             | 0                  | 0                  | 0                    | 93.233                                |
| 2126-07-0002                        | Prenova IS urada za podporo nalogam urada                                            |  |  | 200.000            | 16.8.2006            | 31.12.2009         | 83.458             | 33.084             | 0                  | 0                  | 0                    | 116.542                               |
| 2126-07-0003                        | Obnova pritličnih prostorov                                                          |  |  | 79.000             | 16.8.2006            | 31.12.2009         | 6.000              | 23.000             | 0                  | 0                  | 0                    | 29.000                                |
| 2126-07-0004                        | Razširitev arhivskih prostorov                                                       |  |  | 14.582             | 16.8.2006            | 31.12.2008         | 7.022              | 0                  | 0                  | 0                  | 0                    | 7.022                                 |
| 2126-07-0005                        | Obnova parkirišča                                                                    |  |  | 12.500             | 16.8.2006            | 31.12.2009         | 2.500              | 10.000             | 0                  | 0                  | 0                    | 12.500                                |
| 2126-07-0006                        | Obnova pisarniškega pohištva                                                         |  |  | 12.518             | 1.1.2008             | 31.12.2009         | 3.000              | 9.518              | 0                  | 0                  | 0                    | 12.518                                |
| 2126-07-0007                        | Tekoče poslovanje urada                                                              |  |  | 1.915.703          | 1.1.2007             | 31.12.2010         | 484.665            | 460.432            | 460.432            | 0                  | 0                    | 1.405.529                             |
| 2126-08-0001                        | Nakup mrežnih tiskalnikov                                                            |  |  | 4.000              | 1.8.2008             | 31.12.2009         | 3.000              | 1.000              | 0                  | 0                  | 0                    | 4.000                                 |
| 2126-08-0002                        | Obnova in zamenjava klimatskih naprav                                                |  |  | 6.000              | 1.1.2008             | 31.12.2009         | 3.000              | 3.000              | 0                  | 0                  | 0                    | 6.000                                 |
| 2126-08-0003                        | Beljenje notranjih prostorov                                                         |  |  | 25.000             | 1.1.2008             | 31.12.2009         | 8.000              | 17.000             | 0                  | 0                  | 0                    | 25.000                                |
| 2126-08-0004                        | Dobava in montaža zunanjih okenskih polic                                            |  |  | 18.000             | 1.1.2008             | 31.12.2009         | 10.000             | 8.000              | 0                  | 0                  | 0                    | 18.000                                |
| 2126-08-0005                        | Dobava in montaža senčil                                                             |  |  | 18.000             | 1.1.2008             | 31.12.2009         | 7.000              | 11.000             | 0                  | 0                  | 0                    | 18.000                                |
| <b>2127</b>                         | <b><u>Inšpektorat RS za elektronske komunikacije, elektronsko podpisova</u></b>      |  |  |                    |                      |                    | <b>5.508</b>       | <b>2.504</b>       | <b>0</b>           | <b>0</b>           | <b>0</b>             | <b>8.012</b>                          |
| <b>1306</b>                         | <b>Telekomunikacije in pošta</b>                                                     |  |  |                    |                      |                    | <b>5.508</b>       | <b>2.504</b>       | <b>0</b>           | <b>0</b>           | <b>0</b>             | <b>8.012</b>                          |
| <b>13062101</b>                     | <b><i>Nadzor telekomunikacij in pošte</i></b>                                        |  |  |                    |                      |                    | <b>5.508</b>       | <b>2.504</b>       | <b>0</b>           | <b>0</b>           | <b>0</b>             | <b>8.012</b>                          |
| 2813-02-0001                        | INŠP-Obnova opreme                                                                   |  |  | 80.161             | 1.1.2001             | 31.12.2009         | 5.508              | 2.504              | 0                  | 0                  | 0                    | 8.012                                 |
| <b>2128</b>                         | <b><u>Inšpektorat Republike Slovenije za energetiko in rudarstvo</u></b>             |  |  |                    |                      |                    | <b>63.679</b>      | <b>82.357</b>      | <b>0</b>           | <b>0</b>           | <b>0</b>             | <b>146.036</b>                        |
| <b>1201</b>                         | <b>Urejanje sistema na področju pridobivanja in distribucije energetskih surovin</b> |  |  |                    |                      |                    | <b>63.679</b>      | <b>82.357</b>      | <b>0</b>           | <b>0</b>           | <b>0</b>             | <b>146.036</b>                        |
| <b>12012105</b>                     | <b><i>Nadzor na področju energetike in rudarstva</i></b>                             |  |  |                    |                      |                    | <b>63.679</b>      | <b>82.357</b>      | <b>0</b>           | <b>0</b>           | <b>0</b>             | <b>146.036</b>                        |
| 2128-05-0001                        | Nakup in posodobitev osnovnih sredstev                                               |  |  | 198.622            | 1.4.2005             | 31.12.2009         | 63.679             | 82.357             | 0                  | 0                  | 0                    | 146.036                               |
| <b>2311</b>                         | <b><u>Ministrstvo za kmetijstvo, gozdarstvo in prehrano</u></b>                      |  |  |                    |                      |                    | <b>464.590.922</b> | <b>473.569.449</b> | <b>447.923.492</b> | <b>380.208.884</b> | <b>1.022.969.236</b> | <b>2.789.261.983</b>                  |
| <b>1101</b>                         | <b>Urejanje kmetijstva, gozdarstva in ribištva</b>                                   |  |  |                    |                      |                    | <b>4.160.098</b>   | <b>3.732.020</b>   | <b>3.018.317</b>   | <b>66.150</b>      | <b>0</b>             | <b>10.976.585</b>                     |
| <b>11012301</b>                     | <b><i>Urejanje kmetijstva, gozdarstva in ribištva</i></b>                            |  |  |                    |                      |                    | <b>862.762</b>     | <b>970.064</b>     | <b>950.064</b>     | <b>0</b>           | <b>0</b>             | <b>2.782.890</b>                      |
| 2311-06-0020                        | Manjše investicije MKGP (PU 2311)-program 2007/08                                    |  |  | 249.702            | 25.7.2006            | 31.12.2008         | 62.351             | 0                  | 0                  | 0                  | 0                    | 62.351                                |
| 2311-06-0023                        | Informacijski sistem MKGP(PU 2311)-program 2007/08                                   |  |  | 1.546.784          | 23.7.2006            | 31.12.2008         | 780.411            | 0                  | 0                  | 0                  | 0                    | 780.411                               |
| 2311-07-0059                        | Sofinanciranje kongresov in prireditev                                               |  |  | 60.000             | 1.5.2007             | 31.12.2009         | 20.000             | 20.000             | 0                  | 0                  | 0                    | 40.000                                |
| 2311-08-0001                        | Manjše investicije MKGP (PU2311) - program 2009/10                                   |  |  | 224.702            | 1.1.2009             | 31.12.2010         | 0                  | 112.351            | 112.351            | 0                  | 0                    | 224.702                               |
| 2311-08-0014                        | Informacijski sistem MKGP- program 2009/10                                           |  |  | 1.675.426          | 1.1.2009             | 31.12.2010         | 0                  | 837.713            | 837.713            | 0                  | 0                    | 1.675.426                             |

v EUR

| Skrbnik(PU)/GPR/Nosilni PPR/Projekt                                     |              | Vrednost projekta*                                 | Začetek financiranja | Konec financiranja | Plan 2008          | Plan 2009          | Plan 2010          | Plan 2011          | Plan po 2011       | Skupaj obdobje (od 2008 do zaključka) |
|-------------------------------------------------------------------------|--------------|----------------------------------------------------|----------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|---------------------------------------|
|                                                                         |              |                                                    |                      |                    | -viri-             |                    |                    |                    |                    |                                       |
| <b>11012302 Spremljajoči ukrepi prilagajanja EU</b>                     |              |                                                    |                      |                    | <b>1.094.333</b>   | <b>558.953</b>     | <b>65.250</b>      | <b>66.150</b>      | <b>0</b>           | <b>1.784.686</b>                      |
|                                                                         | 2311-05-3012 | Učinkovit fitosanitarni kontrolni sistem           | 316.121              | 23.8.2004          | 31.12.2009         | 0                  | 1.400              | 0                  | 0                  | 1.400                                 |
|                                                                         | 2311-06-0024 | Vodenje knjigovodskih podatkov kmetij - FADN; 2006 | 130.495              | 1.1.2006           | 31.12.2008         | 65.250             | 0                  | 0                  | 0                  | 65.250                                |
|                                                                         | 2311-06-0025 | Vodenje knjigovodskih podatkov kmetij - FADN; 2007 | 130.500              | 1.1.2007           | 31.12.2009         | 0                  | 65.250             | 0                  | 0                  | 65.250                                |
| EP                                                                      | 2311-06-0050 | Prehodni vir 2006                                  | 77.634               | 7.6.2006           | 31.12.2009         | 21.067             | 56.567             | 0                  | 0                  | 77.634                                |
|                                                                         | 2311-06-0084 | Krepitev sistema varnosti hrane v prim. proizv.    | 449.239              | 2.8.2005           | 30.6.2008          | 88.180             | 0                  | 0                  | 0                  | 88.180                                |
|                                                                         | 2311-06-0085 | Sistem kontrole kakovosti sadja in zelenjave       | 201.001              | 2.8.2005           | 30.6.2008          | 1.000              | 0                  | 0                  | 0                  | 1.000                                 |
|                                                                         | 2311-06-0089 | Vzpost. pravil na področju higiene krme in nadzora | 174.828              | 2.8.2005           | 30.6.2008          | 1.000              | 0                  | 0                  | 0                  | 1.000                                 |
|                                                                         | 2311-06-0091 | Nadgradnja sistema RABA_GERK                       | 1.131.030            | 5.4.2006           | 31.12.2009         | 279.586            | 279.586            | 0                  | 0                  | 559.172                               |
|                                                                         | 2311-06-0095 | Institucionalna usposobitev kmet. mini. Srbije     | 163.752              | 21.12.2004         | 31.12.2008         | 33.000             | 0                  | 0                  | 0                  | 33.000                                |
|                                                                         | 2311-07-0021 | Vodenje knjigovodskih podatkov kmetij - FADN; 2008 | 130.500              | 1.1.2008           | 31.12.2010         | 65.250             | 0                  | 65.250             | 0                  | 130.500                               |
|                                                                         | 2311-08-0002 | Mreženje v gozdarstvu - nadaljevanje               | 150.000              | 1.1.2008           | 31.12.2008         | 150.000            | 0                  | 0                  | 0                  | 150.000                               |
|                                                                         | 2311-08-0003 | Implementacija prekrivanja skozi prakso kmetovanja | 260.000              | 1.1.2008           | 31.12.2009         | 220.000            | 40.000             | 0                  | 0                  | 260.000                               |
|                                                                         | 2311-08-0004 | Nova pravila za kvalitetne kmetijske izdelke       | 220.000              | 1.1.2008           | 31.12.2009         | 170.000            | 50.000             | 0                  | 0                  | 220.000                               |
|                                                                         | 2311-08-0006 | Vodenje knjigovodskih podatkov kmetij - FADN; 2009 | 132.300              | 1.1.2009           | 31.12.2011         | 0                  | 66.150             | 0                  | 66.150             | 132.300                               |
| <b>11012303 Mednarodno razvojno sodelovanje in promocija kmetijstva</b> |              |                                                    |                      |                    | <b>2.203.003</b>   | <b>2.203.003</b>   | <b>2.003.003</b>   | <b>0</b>           | <b>0</b>           | <b>6.409.009</b>                      |
|                                                                         | 2311-06-0017 | Programi informiranja in promocije, 2007           | 2.003.003            | 1.1.2007           | 31.12.2008         | 2.003.003          | 0                  | 0                  | 0                  | 2.003.003                             |
| SKUPAJ VIRI PROJEKTA                                                    |              |                                                    |                      |                    | 2.003.003          | 0                  | 0                  | 0                  | 0                  | 2.003.003                             |
| Proračunski viri                                                        |              |                                                    |                      |                    | 1.402.102          | 0                  | 0                  | 0                  | 0                  | 1.402.102                             |
| Ostali viri                                                             |              |                                                    |                      |                    | 600.901            | 0                  | 0                  | 0                  | 0                  | 600.901                               |
| EP                                                                      | 2311-06-0054 | Skupna promocija kmetijskih in živilskih proizv.   | 400.000              | 2.6.2006           | 31.12.2009         | 200.000            | 200.000            | 0                  | 0                  | 400.000                               |
|                                                                         | 2311-07-0019 | Programi informiranja in promocije, 2008           | 2.003.003            | 1.1.2008           | 31.12.2009         | 0                  | 2.003.003          | 0                  | 0                  | 2.003.003                             |
| SKUPAJ VIRI PROJEKTA                                                    |              |                                                    |                      |                    | 0                  | 2.003.003          | 0                  | 0                  | 0                  | 2.003.003                             |
| Proračunski viri                                                        |              |                                                    |                      |                    | 0                  | 1.402.102          | 0                  | 0                  | 0                  | 1.402.102                             |
| Ostali viri                                                             |              |                                                    |                      |                    | 0                  | 600.901            | 0                  | 0                  | 0                  | 600.901                               |
|                                                                         | 2311-08-0005 | Programi informiranja in promocije, 2009           | 2.003.003            | 1.1.2009           | 31.12.2010         | 0                  | 0                  | 2.003.003          | 0                  | 2.003.003                             |
| SKUPAJ VIRI PROJEKTA                                                    |              |                                                    |                      |                    | 0                  | 0                  | 2.003.003          | 0                  | 0                  | 2.003.003                             |
| Proračunski viri                                                        |              |                                                    |                      |                    | 0                  | 0                  | 1.402.102          | 0                  | 0                  | 1.402.102                             |
| Ostali viri                                                             |              |                                                    |                      |                    | 0                  | 0                  | 600.901            | 0                  | 0                  | 600.901                               |
| <b>1102 Program reforme kmetijstva in živilstva</b>                     |              |                                                    |                      |                    | <b>422.559.416</b> | <b>433.840.102</b> | <b>422.858.956</b> | <b>370.512.734</b> | <b>991.797.966</b> | <b>2.641.569.174</b>                  |
| <b>11022301 Ukrepi za stabilizacijo trga (tržno-cenovna politika)</b>   |              |                                                    |                      |                    | <b>176.707.742</b> | <b>186.407.545</b> | <b>148.911.112</b> | <b>144.128.947</b> | <b>432.386.841</b> | <b>1.088.542.187</b>                  |
|                                                                         | 2311-06-0034 | Neposredna plačila 2006                            | 113.774.379          | 19.1.2006          | 31.12.2008         | 800.000            | 0                  | 0                  | 0                  | 800.000                               |
|                                                                         | 2311-06-0057 | Stabilizacija trga 2007                            | 10.432.315           | 1.1.2007           | 31.12.2008         | 976.465            | 0                  | 0                  | 0                  | 976.465                               |
|                                                                         | 2311-06-0059 | Pomoč v hrani iz zalog ES - 2007                   | 1.585.712            | 25.7.2006          | 30.6.2008          | 600.000            | 0                  | 0                  | 0                  | 600.000                               |
|                                                                         | 2311-07-0004 | Neposredna plačila 2007-2013                       | 999.809.305          | 21.10.2003         | 31.12.2014         | 140.357.827        | 143.306.743        | 143.228.947        | 143.228.947        | 999.809.305                           |
|                                                                         | 2311-07-0005 | Stabilizacija trga 2008                            | 6.000.000            | 1.1.2008           | 31.12.2009         | 5.000.000          | 1.000.000          | 0                  | 0                  | 6.000.000                             |
|                                                                         | 2311-07-0006 | Prestrukturiranje vinogradništva 2008-2010         | 8.137.203            | 14.7.1999          | 31.12.2010         | 2.712.401          | 2.712.401          | 2.712.401          | 0                  | 8.137.203                             |

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| Skrbnik(PU)/GPR/Nosilni PPR/Projekt       |                                                                 | Vrednost projekta* | Začetek financiranja | Konec financiranja | Plan 2008          | Plan 2009          | Plan 2010          | Plan 2011          | Plan po 2011       | Skupaj obdobje (od 2008 do zaključka) |
|-------------------------------------------|-----------------------------------------------------------------|--------------------|----------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|---------------------------------------|
|                                           |                                                                 |                    |                      |                    | -----viri-----     |                    |                    |                    |                    |                                       |
| 2311-07-0007                              | Pomoč v hrani iz zalog ES - 2008                                | 1.704.248          | 1.1.2008             | 31.12.2009         | 1.619.248          | 85.000             | 0                  | 0                  | 0                  | 1.704.248                             |
| 2311-07-0010                              | Podpore čebelarstvu; ur. 2008 - 2010                            | 1.990.840          | 1.9.2007             | 31.12.2010         | 610.738            | 688.338            | 691.764            | 0                  | 0                  | 1.990.840                             |
| 2311-07-0025                              | Podpora organizacijam proizvajalcev vina; 2008                  | 2.086.463          | 1.1.2008             | 31.12.2008         | 2.086.463          | 0                  | 0                  | 0                  | 0                  | 2.086.463                             |
| 2311-07-0028                              | Podpore tržnim organizacijam pridelovalcev - 2008               | 9.000              | 1.1.2008             | 31.12.2009         | 1.000              | 8.000              | 0                  | 0                  | 0                  | 9.000                                 |
| 2311-08-0010                              | Javna svetovalna služba v čebelarstvu                           | 6.257.200          | 1.1.2008             | 31.12.2014         | 878.600            | 878.600            | 900.000            | 900.000            | 2.700.000          | 6.257.200                             |
| 2311-08-0016                              | Podpora organizacijam proizvajalcev vina; 2009                  | 2.086.463          | 1.1.2009             | 31.12.2009         | 0                  | 2.086.463          | 0                  | 0                  | 0                  | 2.086.463                             |
| 2311-08-0021                              | Pomoč v hrani iz zalog ES - 2009                                | 1.650.000          | 1.1.2009             | 31.12.2010         | 0                  | 1.565.000          | 85.000             | 0                  | 0                  | 1.650.000                             |
| 2311-08-0022                              | Stabilizacija trga 2009                                         | 6.000.000          | 1.1.2009             | 31.12.2010         | 0                  | 5.000.000          | 1.000.000          | 0                  | 0                  | 6.000.000                             |
| 2311-08-0024                              | Podpore tržnim organizacijam pridelovalcev - 2009               | 50.000             | 1.1.2009             | 31.12.2010         | 0                  | 17.000             | 33.000             | 0                  | 0                  | 50.000                                |
| 2311-08-0025                              | Podpore skupinam proizvajalcev - 2008                           | 335.000            | 1.1.2008             | 31.12.2009         | 65.000             | 270.000            | 0                  | 0                  | 0                  | 335.000                               |
| 2311-08-0026                              | Podpore skupinam proizvajalcev - 2009                           | 450.000            | 1.1.2009             | 31.12.2010         | 0                  | 190.000            | 260.000            | 0                  | 0                  | 450.000                               |
| 2311-08-0027                              | Reforma sladkorja - prestrukturiranje                           | 49.600.000         | 1.1.2008             | 31.12.2009         | 21.000.000         | 28.600.000         | 0                  | 0                  | 0                  | 49.600.000                            |
| <b>11022302 Program razvoja podeželja</b> |                                                                 |                    |                      |                    | <b>226.360.830</b> | <b>244.684.590</b> | <b>271.714.197</b> | <b>224.150.140</b> | <b>554.943.831</b> | <b>1.521.853.588</b>                  |
| EP                                        | 2311-07-0040 Program razvoja podeželja 2007-2013, 4. os -Leader | 65.590.867         | 1.9.2006             | 31.12.2015         | 9.479.141          | 10.677.432         | 10.657.059         | 9.992.483          | 24.784.752         | 65.590.867                            |
| SKUPAJ VIRI PROJEKTA                      |                                                                 |                    |                      |                    | 9.479.141          | 10.677.432         | 10.657.059         | 9.992.483          | 24.784.752         | 65.590.867                            |
| Proračunski viri                          |                                                                 |                    |                      |                    | 4.878.970          | 5.495.737          | 5.485.251          | 5.143.190          | 12.756.858         | 33.760.006                            |
| Ostali viri                               |                                                                 |                    |                      |                    | 4.600.171          | 5.181.695          | 5.171.808          | 4.849.293          | 12.027.894         | 31.830.861                            |
| 2311-07-0055                              | Program razvoja podeželja 04-06 - DP                            | 8.694.863          | 1.1.2006             | 31.12.2008         | 91.804             | 0                  | 0                  | 0                  | 0                  | 91.804                                |
| 2311-08-0017                              | Podpora KMG zaradi neugodnih naravnih razmer-2008               | 297.585            | 1.1.2008             | 31.12.2008         | 297.585            | 0                  | 0                  | 0                  | 0                  | 297.585                               |
| 2311-08-0018                              | Podpora KMG zaradi neugodnih naravnih razmer-2009               | 193.067            | 1.1.2009             | 31.12.2009         | 0                  | 193.067            | 0                  | 0                  | 0                  | 193.067                               |
| 2311-08-0023                              | PRP 07-13, 2.os                                                 | 587.640.844        | 24.7.2007            | 31.12.2014         | 83.150.492         | 86.776.539         | 83.626.693         | 83.626.693         | 250.460.427        | 587.640.844                           |
| 2311-08-0028                              | Ukrep 311: Diverzifikacija v nekmet. dejavnosti                 | 63.102.000         | 24.7.2007            | 31.12.2015         | 7.070.153          | 11.838.258         | 11.869.696         | 9.403.891          | 22.920.002         | 63.102.000                            |
| SKUPAJ VIRI PROJEKTA                      |                                                                 |                    |                      |                    | 7.070.153          | 11.838.258         | 11.869.696         | 9.403.891          | 22.920.002         | 63.102.000                            |
| Proračunski viri                          |                                                                 |                    |                      |                    | 3.535.077          | 5.919.129          | 5.934.848          | 4.701.945          | 11.460.001         | 31.551.000                            |
| Ostali viri                               |                                                                 |                    |                      |                    | 3.535.076          | 5.919.129          | 5.934.848          | 4.701.946          | 11.460.001         | 31.551.000                            |
| 2311-08-0029                              | Ukrep 312: Podpore mikro podjetjem                              | 111.040.272        | 24.7.2007            | 31.12.2015         | 12.360.976         | 20.912.060         | 20.887.046         | 16.547.980         | 40.332.210         | 111.040.272                           |
| SKUPAJ VIRI PROJEKTA                      |                                                                 |                    |                      |                    | 12.360.976         | 20.912.060         | 20.887.046         | 16.547.980         | 40.332.210         | 111.040.272                           |
| Proračunski viri                          |                                                                 |                    |                      |                    | 6.180.488          | 10.456.030         | 10.443.523         | 8.273.990          | 20.166.105         | 55.520.136                            |
| Ostali viri                               |                                                                 |                    |                      |                    | 6.180.488          | 10.456.030         | 10.443.523         | 8.273.990          | 20.166.105         | 55.520.136                            |
| EP                                        | 2311-08-0030 Ukrep 322: Obnova in razvoj vasi                   | 60.518.000         | 24.7.2007            | 31.12.2015         | 6.835.427          | 11.298.693         | 11.383.638         | 9.018.806          | 21.981.436         | 60.518.000                            |
| SKUPAJ VIRI PROJEKTA                      |                                                                 |                    |                      |                    | 6.835.427          | 11.298.693         | 11.383.638         | 9.018.806          | 21.981.436         | 60.518.000                            |
| Proračunski viri                          |                                                                 |                    |                      |                    | 3.417.713          | 5.649.347          | 5.691.819          | 4.509.403          | 10.990.718         | 30.259.000                            |
| Ostali viri                               |                                                                 |                    |                      |                    | 3.417.714          | 5.649.346          | 5.691.819          | 4.509.403          | 10.990.718         | 30.259.000                            |
| EP                                        | 2311-08-0031 Ukrep 323: Ohranjanje/izboljšanje dediščine podež. | 29.418.000         | 24.7.2007            | 31.12.2015         | 3.230.922          | 5.584.134          | 5.533.624          | 4.384.072          | 10.685.248         | 29.418.000                            |
| SKUPAJ VIRI PROJEKTA                      |                                                                 |                    |                      |                    | 3.230.922          | 5.584.134          | 5.533.624          | 4.384.072          | 10.685.248         | 29.418.000                            |
| Proračunski viri                          |                                                                 |                    |                      |                    | 1.615.461          | 2.792.067          | 2.766.812          | 2.192.036          | 5.342.624          | 14.709.000                            |
| Ostali viri                               |                                                                 |                    |                      |                    | 1.615.461          | 2.792.067          | 2.766.812          | 2.192.036          | 5.342.624          | 14.709.000                            |
| 2311-08-0032                              | Ukrep 111: Usposabljanje za delo v kmet. in gozd.               | 13.570.600         | 24.7.2007            | 31.12.2013         | 3.969.814          | 2.205.580          | 2.155.104          | 1.967.869          | 3.272.233          | 13.570.600                            |
| 2311-08-0033                              | Ukrep 112: Pomoč mladim prevzemnikom kmetij                     | 35.253.235         | 24.7.2007            | 31.12.2013         | 10.312.645         | 5.729.579          | 5.598.455          | 5.112.063          | 8.500.493          | 35.253.235                            |

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| Skrbnik(PU)/GPR/Nosilni PPR/Projekt |                                                      | Vrednost projekta* | Začetek financiranja | Konec financiranja | Plan 2008  | Plan 2009  | Plan 2010  | Plan 2011  | Plan po 2011 | Skupaj obdobje (od 2008 do zaključka) |
|-------------------------------------|------------------------------------------------------|--------------------|----------------------|--------------------|------------|------------|------------|------------|--------------|---------------------------------------|
| 2311-08-0034                        | Ukrep 113: Zgodnje upokojevanje                      | 23.479.941         | 24.7.2007            | 31.12.2013         | 8.168.059  | 3.922.797  | 3.942.576  | 3.655.483  | 3.791.026    | 23.479.941                            |
| 2311-08-0035                        | Ukrep 121: Posodabljanje kmetijskih gospodarstev     | 157.198.064        | 24.7.2007            | 31.12.2015         | 18.228.150 | 25.539.218 | 36.709.432 | 24.848.656 | 51.872.608   | 157.198.064                           |
| SKUPAJ VIRI PROJEKTA                |                                                      |                    |                      |                    | 18.228.150 | 25.539.218 | 36.709.432 | 24.848.656 | 51.872.608   | 157.198.064                           |
| Proračunski viri                    |                                                      |                    |                      |                    | 9.114.075  | 12.769.609 | 18.354.716 | 12.424.328 | 25.936.304   | 78.599.032                            |
| Ostali viri                         |                                                      |                    |                      |                    | 9.114.075  | 12.769.609 | 18.354.716 | 12.424.328 | 25.936.304   | 78.599.032                            |
| 2311-08-0036                        | Ukrep 122: Povečanje gospodarske vrednosti gozdov    | 49.878.504         | 24.7.2007            | 31.12.2015         | 7.331.722  | 8.188.462  | 11.119.340 | 7.526.692  | 15.712.288   | 49.878.504                            |
| SKUPAJ VIRI PROJEKTA                |                                                      |                    |                      |                    | 7.331.722  | 8.188.462  | 11.119.340 | 7.526.692  | 15.712.288   | 49.878.504                            |
| Proračunski viri                    |                                                      |                    |                      |                    | 3.665.861  | 4.094.231  | 5.559.670  | 3.763.346  | 7.856.144    | 24.939.252                            |
| Ostali viri                         |                                                      |                    |                      |                    | 3.665.861  | 4.094.231  | 5.559.670  | 3.763.346  | 7.856.144    | 24.939.252                            |
| 2311-08-0037                        | Ukrep 123: Dodajanje vrednosti kmet., gozd. proizv.  | 223.204.384        | 24.7.2007            | 31.12.2015         | 30.260.951 | 36.503.227 | 50.628.547 | 34.270.516 | 71.541.143   | 223.204.384                           |
| SKUPAJ VIRI PROJEKTA                |                                                      |                    |                      |                    | 30.260.951 | 36.503.227 | 50.628.547 | 34.270.516 | 71.541.143   | 223.204.384                           |
| Proračunski viri                    |                                                      |                    |                      |                    | 12.414.749 | 14.975.683 | 20.770.686 | 14.059.699 | 29.350.213   | 91.571.030                            |
| Ostali viri                         |                                                      |                    |                      |                    | 17.846.202 | 21.527.544 | 29.857.861 | 20.210.817 | 42.190.930   | 131.633.354                           |
| 2311-08-0038                        | Ukrep 125-1: Komasacije in infrastruktura            | 17.453.579         | 24.7.2007            | 31.12.2015         | 2.565.530  | 2.865.322  | 3.890.900  | 2.633.754  | 5.498.073    | 17.453.579                            |
| 2311-08-0039                        | Ukrep 125-2: Gradnja, posodobitve namakalnih in HMS  | 26.180.370         | 24.7.2007            | 31.12.2015         | 3.848.295  | 4.297.983  | 5.836.350  | 3.950.632  | 8.247.110    | 26.180.370                            |
| 2311-08-0040                        | Ukrep 132: Sodelovanje kmetijskih proizvajalcev      | 18.570.337         | 24.7.2007            | 31.12.2013         | 5.432.389  | 3.018.169  | 2.949.096  | 2.692.880  | 4.477.803    | 18.570.337                            |
| 2311-08-0041                        | Ukrep 133: Podpora dejavnosti informiranja           | 9.456.097          | 24.7.2007            | 31.12.2013         | 2.766.197  | 1.536.864  | 1.501.693  | 1.371.227  | 2.280.116    | 9.456.097                             |
| SKUPAJ VIRI PROJEKTA                |                                                      |                    |                      |                    | 2.766.197  | 1.536.864  | 1.501.693  | 1.371.227  | 2.280.116    | 9.456.097                             |
| Proračunski viri                    |                                                      |                    |                      |                    | 1.936.338  | 1.075.805  | 1.051.185  | 959.859    | 1.596.082    | 6.619.269                             |
| Ostali viri                         |                                                      |                    |                      |                    | 829.859    | 461.059    | 450.508    | 411.368    | 684.034      | 2.836.828                             |
| 2311-08-0042                        | Ukrep 142: Ustanavljanje, delovanje skupin proizvod. | 2.896.058          | 24.7.2007            | 31.12.2013         | 847.185    | 470.686    | 459.914    | 419.957    | 698.316      | 2.896.058                             |
| 2311-08-0043                        | Program razvoja podeželja 04-06 – ZU - NFP           | 14.617.996         | 1.10.2007            | 31.12.2013         | 2.426.748  | 2.269.121  | 2.107.637  | 1.869.089  | 5.395.401    | 14.067.996                            |
| 2311-08-0044                        | PRP 07-13 – Reševanje pritožb EPD – NFP              | 3.726.703          | 1.8.2007             | 31.12.2008         | 3.133.076  | 0          | 0          | 0          | 0            | 3.133.076                             |
| 2311-08-0045                        | PRP 07-13 - Tehnična pomoč                           | 6.001.779          | 1.8.2007             | 31.12.2015         | 685.920    | 857.399    | 857.397    | 857.397    | 2.493.146    | 5.751.259                             |
| 2311-08-0047                        | Prenova polnjenja in pakiranja ferment. izdelkov     | 1.518.640          | 1.1.2008             | 31.12.2008         | 1.518.640  | 0          | 0          | 0          | 0            | 1.518.640                             |
| SKUPAJ VIRI PROJEKTA                |                                                      |                    |                      |                    | 1.518.640  | 0          | 0          | 0          | 0            | 1.518.640                             |
| Proračunski viri                    |                                                      |                    |                      |                    | 341.711    | 0          | 0          | 0          | 0            | 341.711                               |
| Ostali viri                         |                                                      |                    |                      |                    | 1.176.929  | 0          | 0          | 0          | 0            | 1.176.929                             |
| 2311-08-0048                        | Posodobitev linije za vroče polnjenje sokov          | 922.013            | 1.1.2008             | 31.12.2008         | 922.013    | 0          | 0          | 0          | 0            | 922.013                               |
| SKUPAJ VIRI PROJEKTA                |                                                      |                    |                      |                    | 922.013    | 0          | 0          | 0          | 0            | 922.013                               |
| Proračunski viri                    |                                                      |                    |                      |                    | 307.337    | 0          | 0          | 0          | 0            | 307.337                               |
| Ostali viri                         |                                                      |                    |                      |                    | 614.676    | 0          | 0          | 0          | 0            | 614.676                               |
| 2311-08-0049                        | Pakirnica - avtomatska paletizacija                  | 535.080            | 1.1.2008             | 31.12.2008         | 535.080    | 0          | 0          | 0          | 0            | 535.080                               |
| SKUPAJ VIRI PROJEKTA                |                                                      |                    |                      |                    | 535.080    | 0          | 0          | 0          | 0            | 535.080                               |
| Proračunski viri                    |                                                      |                    |                      |                    | 172.047    | 0          | 0          | 0          | 0            | 172.047                               |
| Ostali viri                         |                                                      |                    |                      |                    | 363.033    | 0          | 0          | 0          | 0            | 363.033                               |
| 2311-08-0050                        | Proizvodnja sestavljenih polpripravljenih jedi       | 388.804            | 1.1.2008             | 31.12.2008         | 388.804    | 0          | 0          | 0          | 0            | 388.804                               |
| SKUPAJ VIRI PROJEKTA                |                                                      |                    |                      |                    | 388.804    | 0          | 0          | 0          | 0            | 388.804                               |
| Proračunski viri                    |                                                      |                    |                      |                    | 129.600    | 0          | 0          | 0          | 0            | 129.600                               |
| Ostali viri                         |                                                      |                    |                      |                    | 259.204    | 0          | 0          | 0          | 0            | 259.204                               |
| 2311-08-0051                        | Izgradnja procesno informacijskega sistema - ŠL      | 276.847            | 1.1.2008             | 31.12.2008         | 276.846    | 0          | 0          | 0          | 0            | 276.846                               |
| SKUPAJ VIRI PROJEKTA                |                                                      |                    |                      |                    | 276.846    | 0          | 0          | 0          | 0            | 276.846                               |
| Proračunski viri                    |                                                      |                    |                      |                    | 92.282     | 0          | 0          | 0          | 0            | 92.282                                |
| Ostali viri                         |                                                      |                    |                      |                    | 184.564    | 0          | 0          | 0          | 0            | 184.564                               |

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|---------------------------------------------------------------|----------------------------------------------------|--------------------|----------------------|--------------------|-------------------|------------------|------------------|------------------|------------------|---------------------------------------|
|                                                               |                                                    |                    |                      |                    | -----             | -----            | -----            | -----            | -----            |                                       |
| 2311-08-0052                                                  | Proizvodnja procesno informacijskega sistema - NM  | 226.266            | 1.1.2008             | 31.12.2008         | 226.266           | 0                | 0                | 0                | 0                | 226.266                               |
| SKUPAJ VIRI PROJEKTA                                          |                                                    |                    |                      |                    | 226.266           | 0                | 0                | 0                | 0                | 226.266                               |
| Proračunski viri                                              |                                                    |                    |                      |                    | 75.422            | 0                | 0                | 0                | 0                | 75.422                                |
| Ostali viri                                                   |                                                    |                    |                      |                    | 150.844           | 0                | 0                | 0                | 0                | 150.844                               |
| <b>11022303 Strukturalni ukrepi v kmetijstvu in živilstvu</b> |                                                    |                    |                      |                    | <b>19.490.844</b> | <b>2.747.967</b> | <b>2.233.647</b> | <b>2.233.647</b> | <b>4.467.294</b> | <b>31.173.399</b>                     |
| 2311-04-4113                                                  | Tehnična pomoč - obveščanje javnosti - MKGP        | 524.864            | 1.5.2004             | 31.12.2008         | 20.864            | 0                | 0                | 0                | 0                | 20.864                                |
| EP 2311-04-EP31                                               | Predelava in trženje kmet. proizvodov EPD 2004-06  | 6.519.246          | 11.11.2003           | 31.12.2008         | 5.011.185         | 0                | 0                | 0                | 0                | 5.011.185                             |
| SKUPAJ VIRI PROJEKTA                                          |                                                    |                    |                      |                    | 5.011.185         | 0                | 0                | 0                | 0                | 5.011.185                             |
| Proračunski viri                                              |                                                    |                    |                      |                    | 3.227.388         | 0                | 0                | 0                | 0                | 3.227.388                             |
| Ostali viri                                                   |                                                    |                    |                      |                    | 1.783.797         | 0                | 0                | 0                | 0                | 1.783.797                             |
| 2311-06-3121                                                  | Prenova proizvodnje fermentiranih izdelkov         | 4.013.956          | 7.10.2005            | 31.12.2008         | 2.379.763         | 0                | 0                | 0                | 0                | 2.379.763                             |
| SKUPAJ VIRI PROJEKTA                                          |                                                    |                    |                      |                    | 2.379.763         | 0                | 0                | 0                | 0                | 2.379.763                             |
| Proračunski viri                                              |                                                    |                    |                      |                    | 609.278           | 0                | 0                | 0                | 0                | 609.278                               |
| Ostali viri                                                   |                                                    |                    |                      |                    | 1.770.485         | 0                | 0                | 0                | 0                | 1.770.485                             |
| 2311-06-3122                                                  | Proizvodnja bučnega olja                           | 801.206            | 7.10.2005            | 31.12.2008         | 476.268           | 0                | 0                | 0                | 0                | 476.268                               |
| SKUPAJ VIRI PROJEKTA                                          |                                                    |                    |                      |                    | 476.268           | 0                | 0                | 0                | 0                | 476.268                               |
| Proračunski viri                                              |                                                    |                    |                      |                    | 158.756           | 0                | 0                | 0                | 0                | 158.756                               |
| Ostali viri                                                   |                                                    |                    |                      |                    | 317.512           | 0                | 0                | 0                | 0                | 317.512                               |
| 2311-06-3123                                                  | Hladilnica, skladišče, trgovina                    | 2.416.771          | 7.10.2005            | 31.12.2008         | 520.508           | 0                | 0                | 0                | 0                | 520.508                               |
| SKUPAJ VIRI PROJEKTA                                          |                                                    |                    |                      |                    | 520.508           | 0                | 0                | 0                | 0                | 520.508                               |
| Proračunski viri                                              |                                                    |                    |                      |                    | 163.174           | 0                | 0                | 0                | 0                | 163.174                               |
| Ostali viri                                                   |                                                    |                    |                      |                    | 357.334           | 0                | 0                | 0                | 0                | 357.334                               |
| 2311-06-3128                                                  | Razširitev obrata za proizvodnjo kraškega pršuta   | 7.513.976          | 7.10.2005            | 31.12.2008         | 1.587.902         | 0                | 0                | 0                | 0                | 1.587.902                             |
| SKUPAJ VIRI PROJEKTA                                          |                                                    |                    |                      |                    | 1.587.902         | 0                | 0                | 0                | 0                | 1.587.902                             |
| Proračunski viri                                              |                                                    |                    |                      |                    | 319.810           | 0                | 0                | 0                | 0                | 319.810                               |
| Ostali viri                                                   |                                                    |                    |                      |                    | 1.268.092         | 0                | 0                | 0                | 0                | 1.268.092                             |
| 2311-06-3201                                                  | Naložbe v kmetijska gospodarstva - 2006            | 3.257.045          | 24.2.2006            | 31.12.2008         | 491.262           | 0                | 0                | 0                | 0                | 491.262                               |
| SKUPAJ VIRI PROJEKTA                                          |                                                    |                    |                      |                    | 491.262           | 0                | 0                | 0                | 0                | 491.262                               |
| Proračunski viri                                              |                                                    |                    |                      |                    | 246.292           | 0                | 0                | 0                | 0                | 246.292                               |
| Ostali viri                                                   |                                                    |                    |                      |                    | 244.970           | 0                | 0                | 0                | 0                | 244.970                               |
| 2311-06-3301                                                  | Diverzifikacija 2006                               | 7.990.116          | 21.10.2005           | 31.12.2008         | 773.196           | 0                | 0                | 0                | 0                | 773.196                               |
| SKUPAJ VIRI PROJEKTA                                          |                                                    |                    |                      |                    | 773.196           | 0                | 0                | 0                | 0                | 773.196                               |
| Proračunski viri                                              |                                                    |                    |                      |                    | 315.500           | 0                | 0                | 0                | 0                | 315.500                               |
| Ostali viri                                                   |                                                    |                    |                      |                    | 457.696           | 0                | 0                | 0                | 0                | 457.696                               |
| 2311-06-3401                                                  | Investicije v gozdove - 2006                       | 7.606.802          | 1.1.2006             | 31.12.2008         | 1.252.599         | 0                | 0                | 0                | 0                | 1.252.599                             |
| SKUPAJ VIRI PROJEKTA                                          |                                                    |                    |                      |                    | 1.252.599         | 0                | 0                | 0                | 0                | 1.252.599                             |
| Proračunski viri                                              |                                                    |                    |                      |                    | 448.092           | 0                | 0                | 0                | 0                | 448.092                               |
| Ostali viri                                                   |                                                    |                    |                      |                    | 804.507           | 0                | 0                | 0                | 0                | 804.507                               |
| 2311-06-3501                                                  | Trženje kmetijskih in živilskih proizvodov - 2006  | 474.702            | 7.10.2005            | 31.12.2008         | 298.255           | 0                | 0                | 0                | 0                | 298.255                               |
| SKUPAJ VIRI PROJEKTA                                          |                                                    |                    |                      |                    | 298.255           | 0                | 0                | 0                | 0                | 298.255                               |
| Proračunski viri                                              |                                                    |                    |                      |                    | 214.572           | 0                | 0                | 0                | 0                | 214.572                               |
| Ostali viri                                                   |                                                    |                    |                      |                    | 83.683            | 0                | 0                | 0                | 0                | 83.683                                |
| 2311-07-0009                                                  | Sanacija nedokončanih komasacij 2007-2013          | 827.570            | 1.1.2007             | 31.12.2013         | 100.000           | 125.000          | 125.000          | 125.000          | 250.000          | 725.000                               |
| 2311-07-0014                                                  | Reševanje pritožb za ukrepe kmet. strukt. politike | 243.760            | 1.1.2007             | 31.12.2009         | 70.000            | 100.000          | 0                | 0                | 0                | 170.000                               |

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|-------------------------------------|----------------------------------------------------------------------|--------------------|----------------------|--------------------|-------------------|-------------------|------------------|-----------|--------------|---------------------------------------|
|                                     |                                                                      | -----viri-----     |                      |                    |                   |                   |                  |           |              |                                       |
| 2311-07-0015                        | Naložbe v kmetijska gospodarstva 2006 - 4. JR                        | 7.584.694          | 28.4.2006            | 31.12.2008         | 861.542           | 0                 | 0                | 0         | 0            | 861.542                               |
| SKUPAJ VIRI PROJEKTA                |                                                                      |                    |                      |                    | 861.542           | 0                 | 0                | 0         | 0            | 861.542                               |
| Proračunski viri                    |                                                                      |                    |                      |                    | 494.616           | 0                 | 0                | 0         | 0            | 494.616                               |
| Ostali viri                         |                                                                      |                    |                      |                    | 366.926           | 0                 | 0                | 0         | 0            | 366.926                               |
| 2311-07-0029                        | Sanacija kmetij                                                      | 291.933            | 1.1.2007             | 31.12.2009         | 138.646           | 108.646           | 0                | 0         | 0            | 247.292                               |
| 2311-07-0042                        | Vzdrževanje HMS 2007-2013                                            | 8.205.358          | 1.1.2007             | 31.12.2013         | 1.112.519         | 1.200.000         | 1.200.000        | 1.200.000 | 2.400.000    | 7.112.519                             |
| 2311-07-0043                        | Vogršček 2007-2013                                                   | 1.380.111          | 1.1.2007             | 31.12.2013         | 83.459            | 379.736           | 208.647          | 208.647   | 417.294      | 1.297.783                             |
| 2311-07-0044                        | Hidromelioracije 2007-2013                                           | 4.837.563          | 24.8.2006            | 31.12.2013         | 625.939           | 834.585           | 700.000          | 700.000   | 1.400.000    | 4.260.524                             |
| 2311-07-3102                        | Investicija v kotlovnico in tehn.posodobitev obrat                   | 1.507.083          | 2.10.2006            | 31.1.2008          | 1.507.083         | 0                 | 0                | 0         | 0            | 1.507.083                             |
| SKUPAJ VIRI PROJEKTA                |                                                                      |                    |                      |                    | 1.507.083         | 0                 | 0                | 0         | 0            | 1.507.083                             |
| Proračunski viri                    |                                                                      |                    |                      |                    | 478.926           | 0                 | 0                | 0         | 0            | 478.926                               |
| Ostali viri                         |                                                                      |                    |                      |                    | 1.028.157         | 0                 | 0                | 0         | 0            | 1.028.157                             |
| 2311-07-3103                        | Izgradnja vinarskega centra Zajc (VCZ)                               | 1.200.304          | 2.10.2006            | 15.2.2008          | 600.152           | 0                 | 0                | 0         | 0            | 600.152                               |
| SKUPAJ VIRI PROJEKTA                |                                                                      |                    |                      |                    | 600.152           | 0                 | 0                | 0         | 0            | 600.152                               |
| Proračunski viri                    |                                                                      |                    |                      |                    | 193.510           | 0                 | 0                | 0         | 0            | 193.510                               |
| Ostali viri                         |                                                                      |                    |                      |                    | 406.642           | 0                 | 0                | 0         | 0            | 406.642                               |
| 2311-07-3104                        | Teh.posodobitev konzervne linije in lin. za proiz.                   | 1.164.075          | 2.10.2006            | 10.4.2008          | 928.720           | 0                 | 0                | 0         | 0            | 928.720                               |
| SKUPAJ VIRI PROJEKTA                |                                                                      |                    |                      |                    | 928.720           | 0                 | 0                | 0         | 0            | 928.720                               |
| Proračunski viri                    |                                                                      |                    |                      |                    | 309.574           | 0                 | 0                | 0         | 0            | 309.574                               |
| Ostali viri                         |                                                                      |                    |                      |                    | 619.146           | 0                 | 0                | 0         | 0            | 619.146                               |
| 2311-07-3108                        | Rekonstrukcija, nadzidava in dozidava obstoječih                     | 650.982            | 2.10.2006            | 31.1.2008          | 650.982           | 0                 | 0                | 0         | 0            | 650.982                               |
| SKUPAJ VIRI PROJEKTA                |                                                                      |                    |                      |                    | 650.982           | 0                 | 0                | 0         | 0            | 650.982                               |
| Proračunski viri                    |                                                                      |                    |                      |                    | 216.994           | 0                 | 0                | 0         | 0            | 216.994                               |
| Ostali viri                         |                                                                      |                    |                      |                    | 433.988           | 0                 | 0                | 0         | 0            | 433.988                               |
| <b>1103</b>                         | <b>Splošne storitve v kmetijstvu</b>                                 |                    |                      |                    | <b>25.352.932</b> | <b>24.419.891</b> | <b>1.616.219</b> | <b>0</b>  | <b>0</b>     | <b>51.389.042</b>                     |
| <b>11032301</b>                     | <b>Delovanje služb in javnih zavodov</b>                             |                    |                      |                    | <b>18.317.944</b> | <b>18.699.763</b> | <b>1.558.135</b> | <b>0</b>  | <b>0</b>     | <b>38.575.842</b>                     |
| 2311-06-0048                        | Svetovanje v kmetijstvu - program 2007                               | 10.797.776         | 1.1.2007             | 31.12.2008         | 879.258           | 0                 | 0                | 0         | 0            | 879.258                               |
| 2311-07-0013                        | Svetovanje v kmetijstvu - program 2008                               | 10.130.510         | 1.1.2008             | 31.12.2009         | 9.253.361         | 877.149           | 0                | 0         | 0            | 10.130.510                            |
| 2311-07-0016                        | Strokovne naloge v živinoreji - 2007                                 | 8.271.777          | 1.1.2007             | 31.12.2008         | 718.299           | 0                 | 0                | 0         | 0            | 718.299                               |
| 2311-07-0017                        | Strokovne naloge v živinoreji - 2008                                 | 8.103.051          | 1.1.2008             | 31.12.2009         | 7.425.798         | 677.253           | 0                | 0         | 0            | 8.103.051                             |
| 2311-07-0024                        | JZ Kobilarna Lipica - investicije, program 2008                      | 41.228             | 1.1.2008             | 31.12.2008         | 41.228            | 0                 | 0                | 0         | 0            | 41.228                                |
| 2311-08-0011                        | Strokovne naloge v živinoreji - 2009                                 | 8.123.830          | 1.1.2009             | 31.12.2010         | 0                 | 7.442.844         | 680.986          | 0         | 0            | 8.123.830                             |
| 2311-08-0012                        | JZ Kobilarna Lipica - investicije, program 2009                      | 41.228             | 1.1.2009             | 31.12.2009         | 0                 | 41.228            | 0                | 0         | 0            | 41.228                                |
| 2311-08-0019                        | Svetovanje v kmetijstvu - program 2009                               | 10.538.438         | 1.1.2009             | 31.12.2010         | 0                 | 9.661.289         | 877.149          | 0         | 0            | 10.538.438                            |
| <b>11032303</b>                     | <b>Varstvo in registracija sort rastlin</b>                          |                    |                      |                    | <b>611.392</b>    | <b>659.476</b>    | <b>48.084</b>    | <b>0</b>  | <b>0</b>     | <b>1.318.952</b>                      |
| 2311-07-0027                        | Sadjarski, trsničarski in okoljski centri - 2008                     | 659.476            | 1.2.2008             | 31.3.2009          | 611.392           | 48.084            | 0                | 0         | 0            | 659.476                               |
| 2311-08-0013                        | Sadjarski, trsničarski in okoljski centri - 2009                     | 659.476            | 1.2.2009             | 31.3.2010          | 0                 | 611.392           | 48.084           | 0         | 0            | 659.476                               |
| <b>11032304</b>                     | <b>Strokovne in svetovalne naloge, izobraževanje in raziskovanje</b> |                    |                      |                    | <b>208.646</b>    | <b>208.646</b>    | <b>0</b>         | <b>0</b>  | <b>0</b>     | <b>417.292</b>                        |
| 2311-07-0011                        | Usposobitev javnih zavodov - razpis 2008                             | 208.646            | 1.1.2008             | 31.12.2008         | 208.646           | 0                 | 0                | 0         | 0            | 208.646                               |
| 2311-08-0020                        | Usposobitev javnih zavodov - razpis 2009                             | 208.646            | 1.1.2009             | 31.12.2009         | 0                 | 208.646           | 0                | 0         | 0            | 208.646                               |

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| Skrbnik(PU)/GPR/Nosilni PPR/Projekt                    |                                                    |  |  |  | Vrednost projekta* | Začetek financiranja | Konec financiranja | Plan 2008 | Plan 2009 | Plan 2010  | Plan 2011 | Plan po 2011 | Skupaj obdobje (od 2008 do zaključka) |
|--------------------------------------------------------|----------------------------------------------------|--|--|--|--------------------|----------------------|--------------------|-----------|-----------|------------|-----------|--------------|---------------------------------------|
|                                                        |                                                    |  |  |  |                    |                      |                    |           |           | -viri      |           |              |                                       |
| 11032305 <i>Kakovost in nadzor</i>                     |                                                    |  |  |  |                    |                      |                    | 88.000    | 197.000   | 10.000     | 0         | 0            | 295.000                               |
| 2311-06-0044                                           | Program varnosti in kakovosti hrane in krme - 2007 |  |  |  | 105.978            | 1.1.2007             | 31.5.2008          | 10.000    | 0         | 0          | 0         | 0            | 10.000                                |
| 2311-07-0023                                           | Program varnosti in kakovosti hrane in krme - 2008 |  |  |  | 88.000             | 1.1.2008             | 31.5.2009          | 78.000    | 10.000    | 0          | 0         | 0            | 88.000                                |
| 2311-08-0015                                           | Program varnosti in kakovosti hrane in krme - 2009 |  |  |  | 197.000            | 1.6.2009             | 31.5.2010          | 0         | 187.000   | 10.000     | 0         | 0            | 197.000                               |
| 11032306 <i>Zmanjševanje škod v kmetijstvu</i>         |                                                    |  |  |  |                    |                      |                    | 6.126.950 | 4.655.006 | 0          | 0         | 0            | 10.781.956                            |
| 2311-06-0082                                           | Regresiranje zavarovalnih premij v kmetijstvu      |  |  |  | 18.153.695         | 10.3.2006            | 31.12.2009         | 6.126.950 | 4.655.006 | 0          | 0         | 0            | 10.781.956                            |
| 1104 <i>Gozdarstvo</i>                                 |                                                    |  |  |  |                    |                      |                    | 3.054.592 | 2.773.320 | 0          | 0         | 0            | 5.827.912                             |
| 11042301 <i>Delovanje služb in javnih zavodov</i>      |                                                    |  |  |  |                    |                      |                    | 978.652   | 674.699   | 0          | 0         | 0            | 1.653.351                             |
| 2311-05-3026                                           | Forest - Focus; 2005-06                            |  |  |  | 339.327            | 1.1.2005             | 31.12.2008         | 132.953   | 0         | 0          | 0         | 0            | 132.953                               |
| 2311-07-0049                                           | Javna gozdarska služba - investicije program 2008  |  |  |  | 562.775            | 1.1.2008             | 31.12.2008         | 562.775   | 0         | 0          | 0         | 0            | 562.775                               |
| 2311-08-0009                                           | Javna gozdarska služba-investicijski program 2009  |  |  |  | 391.775            | 1.1.2009             | 31.12.2009         | 0         | 391.775   | 0          | 0         | 0            | 391.775                               |
| 2311-08-0046                                           | Intenzivni monitoring gozdov 2008-2009             |  |  |  | 565.848            | 1.1.2008             | 31.12.2009         | 282.924   | 282.924   | 0          | 0         | 0            | 565.848                               |
| 11042302 <i>Program obnove, nege in varstva gozdov</i> |                                                    |  |  |  |                    |                      |                    | 1.927.518 | 1.950.199 | 0          | 0         | 0            | 3.877.717                             |
| 2311-07-0047                                           | Obnova, nega in varstvo gozdov - 2008              |  |  |  | 1.927.518          | 1.1.2008             | 31.12.2008         | 1.927.518 | 0         | 0          | 0         | 0            | 1.927.518                             |
| 2311-08-0008                                           | Obnova, nega in varstvo gozdov - 2009              |  |  |  | 1.950.199          | 1.1.2009             | 31.12.2009         | 0         | 1.950.199 | 0          | 0         | 0            | 1.950.199                             |
| 11042304 <i>Spremljajoči ukrepi v gozdarstvu</i>       |                                                    |  |  |  |                    |                      |                    | 148.422   | 148.422   | 0          | 0         | 0            | 296.844                               |
| 2311-07-0048                                           | Financiranje nakupa varovalnih gozdov 2008         |  |  |  | 148.422            | 1.1.2008             | 31.12.2008         | 148.422   | 0         | 0          | 0         | 0            | 148.422                               |
| 2311-08-0007                                           | Financiranje nakupa varovalnih gozdov              |  |  |  | 148.422            | 1.1.2009             | 31.12.2009         | 0         | 148.422   | 0          | 0         | 0            | 148.422                               |
| 1105 <i>Ribištvo</i>                                   |                                                    |  |  |  |                    |                      |                    | 9.463.884 | 8.804.116 | 20.430.000 | 9.630.000 | 31.171.270   | 79.499.270                            |
| 11052301 <i>Program razvoja ribištva</i>               |                                                    |  |  |  |                    |                      |                    | 9.463.884 | 8.804.116 | 20.430.000 | 9.630.000 | 31.171.270   | 79.499.270                            |
| 2311-06-0005                                           | Izgradnja mesta prve prodaje                       |  |  |  | 488.323            | 1.1.2006             | 31.12.2008         | 25.000    | 0         | 0          | 0         | 0            | 25.000                                |
| SKUPAJ VIRI PROJEKTA                                   |                                                    |  |  |  |                    |                      |                    | 25.000    | 0         | 0          | 0         | 0            | 25.000                                |
| Proračunski viri                                       |                                                    |  |  |  |                    |                      |                    | 10.000    | 0         | 0          | 0         | 0            | 10.000                                |
| Ostali viri                                            |                                                    |  |  |  |                    |                      |                    | 15.000    | 0         | 0          | 0         | 0            | 15.000                                |
| 2311-06-0053                                           | Javni zavod za ribištvo RS, izgradnja objekta      |  |  |  | 1.225.940          | 24.3.2005            | 31.12.2008         | 620.844   | 0         | 0          | 0         | 0            | 620.844                               |
| SKUPAJ VIRI PROJEKTA                                   |                                                    |  |  |  |                    |                      |                    | 620.844   | 0         | 0          | 0         | 0            | 620.844                               |
| Proračunski viri                                       |                                                    |  |  |  |                    |                      |                    | 287.010   | 0         | 0          | 0         | 0            | 287.010                               |
| Ostali viri                                            |                                                    |  |  |  |                    |                      |                    | 333.834   | 0         | 0          | 0         | 0            | 333.834                               |
| 2311-06-3701                                           | Ribogojstvo, predelava in trženje-2006             |  |  |  | 775.818            | 7.9.2005             | 31.12.2008         | 164.000   | 0         | 0          | 0         | 0            | 164.000                               |
| SKUPAJ VIRI PROJEKTA                                   |                                                    |  |  |  |                    |                      |                    | 164.000   | 0         | 0          | 0         | 0            | 164.000                               |
| Proračunski viri                                       |                                                    |  |  |  |                    |                      |                    | 64.000    | 0         | 0          | 0         | 0            | 64.000                                |
| Ostali viri                                            |                                                    |  |  |  |                    |                      |                    | 100.000   | 0         | 0          | 0         | 0            | 100.000                               |
| 2311-07-0022                                           | Ribogojstvo, predelava in trženje 2006 - 4. JR     |  |  |  | 7.350.303          | 16.6.2006            | 31.12.2008         | 1.235.000 | 0         | 0          | 0         | 0            | 1.235.000                             |
| SKUPAJ VIRI PROJEKTA                                   |                                                    |  |  |  |                    |                      |                    | 1.235.000 | 0         | 0          | 0         | 0            | 1.235.000                             |
| Proračunski viri                                       |                                                    |  |  |  |                    |                      |                    | 435.000   | 0         | 0          | 0         | 0            | 435.000                               |
| Ostali viri                                            |                                                    |  |  |  |                    |                      |                    | 800.000   | 0         | 0          | 0         | 0            | 800.000                               |
| 2311-07-0032                                           | Skupna ribiška politika - nadzor plovil, 2007      |  |  |  | 193.457            | 1.1.2007             | 31.12.2008         | 110.000   | 0         | 0          | 0         | 0            | 110.000                               |
| 2311-07-0033                                           | Skupna ribiška politika - nadzor plovil, 2008      |  |  |  | 1.106.000          | 1.1.2008             | 31.12.2013         | 110.000   | 220.000   | 170.000    | 170.000   | 436.000      | 1.106.000                             |
| 2311-07-0034                                           | Skupna ribiška politika, zbiranje podatkov-08-13   |  |  |  | 700.000            | 1.1.2008             | 31.12.2013         | 110.000   | 110.000   | 120.000    | 120.000   | 240.000      | 700.000                               |

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| Skrbnik(PU)/GPR/Nosilni PPR/Projekt |                                                          |                                          |  | Vrednost projekta* | Začetek financiranja | Konec financiranja | Plan 2008         | Plan 2009         | Plan 2010         | Plan 2011        | Plan po 2011      | Skupaj obdobje (od 2008 do zaključka) |
|-------------------------------------|----------------------------------------------------------|------------------------------------------|--|--------------------|----------------------|--------------------|-------------------|-------------------|-------------------|------------------|-------------------|---------------------------------------|
|                                     |                                                          |                                          |  |                    |                      |                    | -----viri-----    |                   |                   |                  |                   |                                       |
| EP                                  | 2311-07-0035                                             | Naložbe v ribiška plovila in ribogojnice |  | <b>110.000</b>     | 1.1.2008             | 31.12.2009         | 50.000            | 60.000            | 0                 | 0                | 0                 | 110.000                               |
| EP                                  | 2311-07-0036                                             | Sofinanciranje naložb - ESR              |  | <b>75.407.426</b>  | 22.8.2006            | 31.12.2015         | 7.018.040         | 8.414.116         | 20.140.000        | 9.340.000        | 30.495.270        | 75.407.426                            |
| SKUPAJ VIRI PROJEKTA                |                                                          |                                          |  |                    |                      |                    | <b>7.018.040</b>  | <b>8.414.116</b>  | <b>20.140.000</b> | <b>9.340.000</b> | <b>30.495.270</b> | <b>75.407.426</b>                     |
| Proračunski viri                    |                                                          |                                          |  |                    |                      |                    | 2.518.040         | 2.914.116         | 7.600.000         | 3.540.000        | 11.495.270        | 28.067.426                            |
| Ostali viri                         |                                                          |                                          |  |                    |                      |                    | 4.500.000         | 5.500.000         | 12.540.000        | 5.800.000        | 19.000.000        | 47.340.000                            |
| 2311-07-0062                        | Spodbujanje publikacij s področja ribištva               |                                          |  | <b>42.000</b>      | 3.3.2007             | 31.12.2008         | 21.000            | 0                 | 0                 | 0                | 0                 | 21.000                                |
| <b>2312</b>                         | <b>Veterinarska uprava RS</b>                            |                                          |  |                    |                      |                    | <b>16.860.173</b> | <b>16.828.171</b> | <b>2.981.007</b>  | <b>2.188.283</b> | <b>4.376.566</b>  | <b>43.234.200</b>                     |
| <b>1101</b>                         | <b>Urejanje kmetijstva, gozdarstva in ribištva</b>       |                                          |  |                    |                      |                    | <b>614.928</b>    | <b>389.126</b>    | <b>405.610</b>    | <b>0</b>         | <b>0</b>          | <b>1.409.664</b>                      |
| <b>11012301</b>                     | <b>Urejanje kmetijstva, gozdarstva in ribištva</b>       |                                          |  |                    |                      |                    | <b>614.928</b>    | <b>389.126</b>    | <b>405.610</b>    | <b>0</b>         | <b>0</b>          | <b>1.409.664</b>                      |
| 2312-04-0001                        | Nakup nepremičnin                                        |                                          |  | <b>225.802</b>     | 1.1.2004             | 31.12.2008         | 225.802           | 0                 | 0                 | 0                | 0                 | 225.802                               |
| 2312-06-0002                        | Manjše investicije VURS (PU 2312) v letu 2007/2008       |                                          |  | <b>417.725</b>     | 19.9.2005            | 31.12.2008         | 213.863           | 0                 | 0                 | 0                | 0                 | 213.863                               |
| 2312-06-0008                        | Informacijski sistem VURS                                |                                          |  | <b>801.508</b>     | 4.10.2005            | 31.12.2008         | 175.263           | 0                 | 0                 | 0                | 0                 | 175.263                               |
| 2312-08-0003                        | Manjše investicije VURS v letu 2009/2010                 |                                          |  | <b>426.683</b>     | 1.1.2009             | 31.12.2010         | 0                 | 213.863           | 212.820           | 0                | 0                 | 426.683                               |
| 2312-08-0004                        | Informacijski sistem VURS v letu 2009/2010               |                                          |  | <b>368.053</b>     | 1.1.2009             | 31.12.2010         | 0                 | 175.263           | 192.790           | 0                | 0                 | 368.053                               |
| <b>1103</b>                         | <b>Splošne storitve v kmetijstvu</b>                     |                                          |  |                    |                      |                    | <b>16.245.245</b> | <b>16.439.045</b> | <b>2.575.397</b>  | <b>2.188.283</b> | <b>4.376.566</b>  | <b>41.824.536</b>                     |
| <b>11032301</b>                     | <b>Delovanje služb in javnih zavodov</b>                 |                                          |  |                    |                      |                    | <b>5.532.954</b>  | <b>5.622.954</b>  | <b>387.114</b>    | <b>0</b>         | <b>0</b>          | <b>11.543.022</b>                     |
| 2312-02-0010                        | Oprema za veterinarsko higiensko službo                  |                                          |  | <b>1.383.707</b>   | 1.1.2003             | 31.12.2009         | 159.269           | 252.000           | 0                 | 0                | 0                 | 411.269                               |
| 2312-06-0005                        | Obnova in adaptacija objekta za poskusne živali          |                                          |  | <b>438.158</b>     | 14.12.2005           | 31.12.2008         | 404.076           | 0                 | 0                 | 0                | 0                 | 404.076                               |
| 2312-06-0007                        | Nacionalni veterinarski inštitut, pr. 2007               |                                          |  | <b>5.078.133</b>   | 14.12.2005           | 31.12.2008         | 405.904           | 0                 | 0                 | 0                | 0                 | 405.904                               |
| 2312-07-0002                        | Nacionalni veterinarski inštitut, pr. 2008               |                                          |  | <b>4.977.940</b>   | 27.7.2006            | 31.12.2009         | 4.563.705         | 414.235           | 0                 | 0                | 0                 | 4.977.940                             |
| 2312-08-0001                        | Laboratorijska oprema za NRL                             |                                          |  | <b>311.345</b>     | 1.1.2009             | 31.12.2009         | 0                 | 311.345           | 0                 | 0                | 0                 | 311.345                               |
| 2312-08-0002                        | UL-VF-Nacionalni veterinarski inštitut, pr 2009          |                                          |  | <b>5.032.488</b>   | 1.1.2009             | 31.1.2010          | 0                 | 4.645.374         | 387.114           | 0                | 0                 | 5.032.488                             |
| <b>11032302</b>                     | <b>Zdravstveno varstvo rastlin in živali</b>             |                                          |  |                    |                      |                    | <b>10.712.291</b> | <b>10.816.091</b> | <b>2.188.283</b>  | <b>2.188.283</b> | <b>4.376.566</b>  | <b>30.281.514</b>                     |
| 2312-02-0019                        | Predpisano in preventivno zdravstveno varstvo ž...       |                                          |  | <b>66.787.476</b>  | 1.1.2003             | 31.12.2009         | 8.751.692         | 8.751.692         | 0                 | 0                | 0                 | 17.503.384                            |
| 2312-02-0052                        | Odškodnine za živali, predmete in surovine               |                                          |  | <b>384.642</b>     | 1.1.2003             | 31.12.2009         | 41.729            | 41.729            | 0                 | 0                | 0                 | 83.458                                |
| 2312-07-0003                        | Program eradikacije kužnih bolezni 07-13 - EU            |                                          |  | <b>14.421.791</b>  | 25.8.2006            | 31.12.2013         | 1.918.870         | 2.022.670         | 2.188.283         | 2.188.283        | 4.376.566         | 12.694.672                            |
| <b>2314</b>                         | <b>Inšpektorat RS za kmetijstvo, gozdarstvo in hrano</b> |                                          |  |                    |                      |                    | <b>318.029</b>    | <b>221.860</b>    | <b>0</b>          | <b>0</b>         | <b>0</b>          | <b>539.889</b>                        |
| <b>1101</b>                         | <b>Urejanje kmetijstva, gozdarstva in ribištva</b>       |                                          |  |                    |                      |                    | <b>318.029</b>    | <b>221.860</b>    | <b>0</b>          | <b>0</b>         | <b>0</b>          | <b>539.889</b>                        |
| <b>11012301</b>                     | <b>Urejanje kmetijstva, gozdarstva in ribištva</b>       |                                          |  |                    |                      |                    | <b>318.029</b>    | <b>221.860</b>    | <b>0</b>          | <b>0</b>         | <b>0</b>          | <b>539.889</b>                        |
| 2314-06-0002                        | Manjše investicije IRSKGH(PU 2314);program 2007/08       |                                          |  | <b>465.476</b>     | 1.7.2005             | 31.12.2008         | 247.640           | 0                 | 0                 | 0                | 0                 | 247.640                               |
| 2314-07-0004                        | Certifikati in informatika (PU 2314); program 2008       |                                          |  | <b>70.389</b>      | 23.8.2006            | 31.12.2008         | 70.389            | 0                 | 0                 | 0                | 0                 | 70.389                                |
| 2314-08-0001                        | Manjše investicije IRSKGH (PU 2314); program 2009        |                                          |  | <b>221.860</b>     | 1.1.2009             | 31.12.2009         | 0                 | 221.860           | 0                 | 0                | 0                 | 221.860                               |
| <b>2318</b>                         | <b>Agencija RS za kmetijske trge in razvoj podeželja</b> |                                          |  |                    |                      |                    | <b>1.455.893</b>  | <b>810.542</b>    | <b>810.542</b>    | <b>0</b>         | <b>0</b>          | <b>3.076.977</b>                      |
| <b>1101</b>                         | <b>Urejanje kmetijstva, gozdarstva in ribištva</b>       |                                          |  |                    |                      |                    | <b>1.455.893</b>  | <b>810.542</b>    | <b>810.542</b>    | <b>0</b>         | <b>0</b>          | <b>3.076.977</b>                      |
| <b>11012301</b>                     | <b>Urejanje kmetijstva, gozdarstva in ribištva</b>       |                                          |  |                    |                      |                    | <b>1.455.893</b>  | <b>810.542</b>    | <b>810.542</b>    | <b>0</b>         | <b>0</b>          | <b>3.076.977</b>                      |
| 2318-06-0002                        | Investicije ARSKTRP (PU 2318) v letu 2007/08             |                                          |  | <b>446.922</b>     | 2.12.2006            | 31.12.2008         | 160.867           | 0                 | 0                 | 0                | 0                 | 160.867                               |

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| Skrbnik(PU)/GPR/Nosilni PPR/Projekt |                                                           |  |  | Vrednost projekta* | Začetek financiranja | Konec financiranja | Plan 2008                 | Plan 2009                 | Plan 2010                 | Plan 2011                 | Plan po 2011              | Skupaj obdobje (od 2008 do zaključka) |
|-------------------------------------|-----------------------------------------------------------|--|--|--------------------|----------------------|--------------------|---------------------------|---------------------------|---------------------------|---------------------------|---------------------------|---------------------------------------|
|                                     |                                                           |  |  |                    |                      |                    |                           |                           | viri                      |                           |                           |                                       |
| 2318-06-0003                        | Podpora progra.RP in plačilni sistem v Srbiji             |  |  | <b>72.948</b>      | 15.5.2006            | 31.12.2008         | 36.474                    | 0                         | 0                         | 0                         | 0                         | 36.474                                |
| 2318-07-0001                        | Računalniške storitve                                     |  |  | <b>693.073</b>     | 1.1.2007             | 31.12.2008         | 352.830                   | 0                         | 0                         | 0                         | 0                         | 352.830                               |
| 2318-07-0004                        | Informatizacija ARSKTRP v letu 2007 in 2008               |  |  | <b>4.630.514</b>   | 1.1.2007             | 31.12.2008         | 905.722                   | 0                         | 0                         | 0                         | 0                         | 905.722                               |
| 2318-08-0001                        | Investicije ARSKRP (PU 2318) v letih 2009/10              |  |  | <b>371.584</b>     | 1.1.2009             | 31.12.2010         | 0                         | 185.792                   | 185.792                   | 0                         | 0                         | 371.584                               |
| 2318-08-0002                        | Informatizacija 09-10                                     |  |  | <b>1.249.500</b>   | 1.1.2009             | 31.12.2010         | 0                         | 624.750                   | 624.750                   | 0                         | 0                         | 1.249.500                             |
| <b>2321</b>                         | <b><u>Fitosanitarna uprava RS</u></b>                     |  |  |                    |                      |                    | <b><u>591.398</u></b>     | <b><u>444.616</u></b>     | <b><u>204.264</u></b>     | <b><u>0</u></b>           | <b><u>0</u></b>           | <b><u>1.240.278</u></b>               |
| <b>1101</b>                         | <b>Urejanje kmetijstva, gozdarstva in ribištva</b>        |  |  |                    |                      |                    | <b>186.686</b>            | <b>166.274</b>            | <b>204.264</b>            | <b>0</b>                  | <b>0</b>                  | <b>557.224</b>                        |
| <b>11012301</b>                     | <b><i>Urejanje kmetijstva, gozdarstva in ribištva</i></b> |  |  |                    |                      |                    | <b>186.686</b>            | <b>166.274</b>            | <b>204.264</b>            | <b>0</b>                  | <b>0</b>                  | <b>557.224</b>                        |
| 2321-06-0002                        | Manjše investicije FURS (PU 2321); program 2007/08        |  |  | <b>67.446</b>      | 1.1.2006             | 31.12.2008         | 60.506                    | 0                         | 0                         | 0                         | 0                         | 60.506                                |
| 2321-06-0008                        | Fitosanitarni informacijski sistemi - 2007/08             |  |  | <b>270.490</b>     | 2.8.2006             | 31.12.2008         | 126.180                   | 0                         | 0                         | 0                         | 0                         | 126.180                               |
| 2321-08-0001                        | Manjše investicije FURS (PU 2321); program 2009/10        |  |  | <b>62.590</b>      | 1.1.2009             | 31.12.2010         | 0                         | 28.440                    | 34.150                    | 0                         | 0                         | 62.590                                |
| 2321-08-0002                        | Fitosanitarni informacijski sistemi - 2009/10             |  |  | <b>307.948</b>     | 1.1.2009             | 31.12.2010         | 0                         | 137.834                   | 170.114                   | 0                         | 0                         | 307.948                               |
| <b>1103</b>                         | <b>Splošne storitve v kmetijstvu</b>                      |  |  |                    |                      |                    | <b>404.712</b>            | <b>278.342</b>            | <b>0</b>                  | <b>0</b>                  | <b>0</b>                  | <b>683.054</b>                        |
| <b>11032302</b>                     | <b><i>Zdravstveno varstvo rastlin in živali</i></b>       |  |  |                    |                      |                    | <b>404.712</b>            | <b>278.342</b>            | <b>0</b>                  | <b>0</b>                  | <b>0</b>                  | <b>683.054</b>                        |
| 2321-07-0006                        | Ukrepi za varstvo rastlin - 2008                          |  |  | <b>25.036</b>      | 1.1.2008             | 31.12.2008         | 25.036                    | 0                         | 0                         | 0                         | 0                         | 25.036                                |
| 2321-07-0007                        | Zdravstveno varstvo rastlin - odškodnine 2008             |  |  | <b>48.935</b>      | 1.1.2008             | 31.12.2008         | 48.935                    | 0                         | 0                         | 0                         | 0                         | 48.935                                |
| 2321-07-0008                        | Rastlinski škodljivci organizmi - prognoza 2008           |  |  | <b>60.741</b>      | 1.1.2008             | 31.12.2008         | 60.741                    | 0                         | 0                         | 0                         | 0                         | 60.741                                |
| 2321-07-0009                        | Izbruhi rastlinskih škodljivih organizmov                 |  |  | <b>544.000</b>     | 21.5.2007            | 31.12.2009         | 270.000                   | 140.000                   | 0                         | 0                         | 0                         | 410.000                               |
| 2321-08-0003                        | Rastlinski škodljivci organizmi - prognoza 2009           |  |  | <b>60.741</b>      | 1.1.2009             | 31.12.2009         | 0                         | 60.741                    | 0                         | 0                         | 0                         | 60.741                                |
| 2321-08-0004                        | Ukrepi za varstvo rastlin - 2009                          |  |  | <b>28.666</b>      | 1.1.2009             | 31.12.2009         | 0                         | 28.666                    | 0                         | 0                         | 0                         | 28.666                                |
| 2321-08-0005                        | Zdravstveno varstvo rastlin - odškodnine 2009             |  |  | <b>48.935</b>      | 1.1.2009             | 31.12.2009         | 0                         | 48.935                    | 0                         | 0                         | 0                         | 48.935                                |
| <b>2411</b>                         | <b><u>Ministrstvo za promet</u></b>                       |  |  |                    |                      |                    | <b><u>938.691.142</u></b> | <b><u>592.138.177</u></b> | <b><u>558.805.000</u></b> | <b><u>406.764.471</u></b> | <b><u>671.050.264</u></b> | <b><u>3.167.449.054</u></b>           |
| <b>1301</b>                         | <b>Urejanje in nadzor na področju prometa</b>             |  |  |                    |                      |                    | <b>39.734.761</b>         | <b>13.945.418</b>         | <b>9.047.844</b>          | <b>12.050.000</b>         | <b>2.199.653</b>          | <b>76.977.676</b>                     |
| <b>13012401</b>                     | <b><i>Administracija</i></b>                              |  |  |                    |                      |                    | <b>487.773</b>            | <b>409.950</b>            | <b>0</b>                  | <b>0</b>                  | <b>0</b>                  | <b>897.723</b>                        |
| 2411-08-0001                        | Upravna in tehnična infrastruktura MZP 2008-2009          |  |  | <b>897.723</b>     | 1.1.2008             | 31.12.2009         | 487.773                   | 409.950                   | 0                         | 0                         | 0                         | 897.723                               |
| <b>13012403</b>                     | <b><i>Urejanje in nadzor na področju prometa</i></b>      |  |  |                    |                      |                    | <b>39.246.988</b>         | <b>13.535.468</b>         | <b>9.047.844</b>          | <b>12.050.000</b>         | <b>2.199.653</b>          | <b>76.079.953</b>                     |
| 2411-05-0002                        | TEMPO-Uvajanje inteligentnih transportnih sistemov        |  |  | <b>63.033.527</b>  | 30.3.2005            | 31.12.2010         | 29.407.169                | 2.061.468                 | 1.717.844                 | 0                         | 0                         | 33.186.481                            |
| <b>SKUPAJ VIRI PROJEKTA</b>         |                                                           |  |  |                    |                      |                    | <b>29.407.169</b>         | <b>2.061.468</b>          | <b>1.717.844</b>          | <b>0</b>                  | <b>0</b>                  | <b>33.186.481</b>                     |
| Proračunski viri                    |                                                           |  |  |                    |                      |                    | 841.375                   | 2.061.468                 | 1.717.844                 | 0                         | 0                         | 4.620.687                             |
| Ostali viri                         |                                                           |  |  |                    |                      |                    | 28.565.794                | 0                         | 0                         | 0                         | 0                         | 28.565.794                            |
| 2411-06-0005                        | INTERREG III B-REDECON-Prometni tokovi                    |  |  | <b>177.049</b>     | 10.10.2005           | 31.12.2008         | 42.376                    | 0                         | 0                         | 0                         | 0                         | 42.376                                |
| 2411-06-0009                        | INTERREG III B-REVITA-Železniške potniške postaje         |  |  | <b>286.383</b>     | 19.2.2006            | 10.12.2008         | 106.643                   | 0                         | 0                         | 0                         | 0                         | 106.643                               |
| 2423                                | Direkcija za vodenje investicij JŽI                       |  |  |                    |                      |                    | 13.266                    | 0                         | 0                         | 0                         | 0                         | 13.266                                |
| 2411-07-0014                        | Integrirani javni potniški promet                         |  |  | <b>7.380.453</b>   | 6.5.2006             | 31.12.2013         | 740.800                   | 816.000                   | 1.700.000                 | 1.900.000                 | 2.199.653                 | 7.356.453                             |

v EUR

| Skrbnik(PU)/GPR/Nosilni PPR/Projekt |                                                | Vrednost projekta* | Začetek financiranja | Konec financiranja | Plan 2008   | Plan 2009   | Plan 2010   | Plan 2011   | Plan po 2011 | Skupaj obdobje (od 2008 do zaključka) |
|-------------------------------------|------------------------------------------------|--------------------|----------------------|--------------------|-------------|-------------|-------------|-------------|--------------|---------------------------------------|
|                                     |                                                |                    |                      |                    |             |             | -viri-      |             |              |                                       |
| 2411-08-0002                        | PROMET-Projekt za upravljanje prometa v Evropi | 2.148.000          | 1.1.2008             | 30.11.2009         | 1.074.000   | 1.074.000   | 0           | 0           | 0            | 2.148.000                             |
|                                     | SKUPAJ VIRI PROJEKTA                           |                    |                      |                    | 1.074.000   | 1.074.000   | 0           | 0           | 0            | 2.148.000                             |
|                                     | Proračunski viri                               |                    |                      |                    | 443.069     | 443.070     | 0           | 0           | 0            | 886.139                               |
|                                     | Ostali viri                                    |                    |                      |                    | 630.931     | 630.930     | 0           | 0           | 0            | 1.261.861                             |
| 2411-08-0003                        | MOS-Pomorske avtoceste                         | 180.000            | 5.1.2007             | 30.6.2008          | 180.000     | 0           | 0           | 0           | 0            | 180.000                               |
| 2411-08-0004                        | MASTERPLAN na letališču Ljubljana              | 3.600.000          | 1.8.2007             | 31.12.2009         | 2.050.000   | 1.550.000   | 0           | 0           | 0            | 3.600.000                             |
|                                     | 2423 Direkcija za vodenje investicij JŽI       |                    |                      |                    | 735.000     | 315.000     | 0           | 0           | 0            | 1.050.000                             |
|                                     | SKUPAJ VIRI PROJEKTA                           |                    |                      |                    | 2.050.000   | 1.550.000   | 0           | 0           | 0            | 3.600.000                             |
|                                     | Proračunski viri                               |                    |                      |                    | 1.472.500   | 1.077.500   | 0           | 0           | 0            | 2.550.000                             |
|                                     | Ostali viri                                    |                    |                      |                    | 577.500     | 472.500     | 0           | 0           | 0            | 1.050.000                             |
| EP 2411-08-0010                     | EasyWay-inteligenčni transportni sistemi       | 29.570.000         | 1.1.2007             | 31.12.2011         | 5.646.000   | 8.034.000   | 5.630.000   | 10.150.000  | 0            | 29.460.000                            |
|                                     | SKUPAJ VIRI PROJEKTA                           |                    |                      |                    | 5.646.000   | 8.034.000   | 5.630.000   | 10.150.000  | 0            | 29.460.000                            |
|                                     | Proračunski viri                               |                    |                      |                    | 123.600     | 1.284.400   | 1.517.500   | 1.925.000   | 0            | 4.850.500                             |
|                                     | Ostali viri                                    |                    |                      |                    | 5.522.400   | 6.749.600   | 4.112.500   | 8.225.000   | 0            | 24.609.500                            |
| 1302                                | Cestni promet in infrastruktura                |                    |                      |                    | 870.952.287 | 558.972.057 | 540.101.026 | 386.280.001 | 663.220.911  | 3.019.526.282                         |
| 13022402                            | Sredstva za izgradnjo avtocest                 |                    |                      |                    | 870.952.287 | 558.972.057 | 540.101.026 | 386.280.001 | 663.220.911  | 3.019.526.282                         |
| 2411-05-4000                        | Izgradnja AC odseka Vrba-Peračica              | 118.398.687        | 5.7.2004             | 31.12.2009         | 69.682.605  | 13.343.157  | 0           | 0           | 0            | 83.025.762                            |
|                                     | SKUPAJ VIRI PROJEKTA                           |                    |                      |                    | 69.682.605  | 13.343.157  | 0           | 0           | 0            | 83.025.762                            |
|                                     | Proračunski viri                               |                    |                      |                    | 2.932.605   | 2.433.157   | 0           | 0           | 0            | 5.365.762                             |
|                                     | Ostali viri                                    |                    |                      |                    | 66.750.000  | 10.910.000  | 0           | 0           | 0            | 77.660.000                            |
| 2411-08-0005                        | Izgradnja AC Beltinci-Lendava                  | 112.250.000        | 16.2.2007            | 31.12.2011         | 41.670.000  | 20.380.000  | 9.090.000   | 7.930.000   | 0            | 79.070.000                            |
|                                     | SKUPAJ VIRI PROJEKTA                           |                    |                      |                    | 41.670.000  | 20.380.000  | 9.090.000   | 7.930.000   | 0            | 79.070.000                            |
|                                     | Proračunski viri                               |                    |                      |                    | 7.830.000   | 15.660.000  | 7.840.000   | 7.830.000   | 0            | 39.160.000                            |
|                                     | Ostali viri                                    |                    |                      |                    | 33.840.000  | 4.720.000   | 1.250.000   | 100.000     | 0            | 39.910.000                            |
| 2411-08-0006                        | Izgradnja AC odseka Slivnica-Draženci          | 291.340.911        | 16.2.2007            | 31.12.2012         | 89.140.000  | 98.840.000  | 35.490.000  | 21.110.000  | 20.320.911   | 264.900.911                           |
|                                     | SKUPAJ VIRI PROJEKTA                           |                    |                      |                    | 89.140.000  | 98.840.000  | 35.490.000  | 21.110.000  | 20.320.911   | 264.900.911                           |
|                                     | Proračunski viri                               |                    |                      |                    | 10.160.000  | 20.320.000  | 30.490.000  | 20.330.000  | 20.320.911   | 101.620.911                           |
|                                     | Ostali viri                                    |                    |                      |                    | 78.980.000  | 78.520.000  | 5.000.000   | 780.000     | 0            | 163.280.000                           |
| 2411-08-0007                        | Dokumentacija za AC Slivnica-Gruškovje         | 4.108.800          | 1.1.2007             | 31.12.2010         | 1.404.014   | 0           | 1.051.026   | 0           | 0            | 2.455.040                             |
|                                     | SKUPAJ VIRI PROJEKTA                           |                    |                      |                    | 1.404.014   | 0           | 1.051.026   | 0           | 0            | 2.455.040                             |
|                                     | Proračunski viri                               |                    |                      |                    | 850.000     | 0           | 850.000     | 0           | 0            | 1.700.000                             |
|                                     | Ostali viri                                    |                    |                      |                    | 554.014     | 0           | 201.026     | 0           | 0            | 755.040                               |
| 2411-08-0008                        | Izgradnja AC odseka Pluska-Ponikve             | 111.310.000        | 16.2.2007            | 31.12.2011         | 49.540.000  | 27.470.000  | 16.730.000  | 7.770.000   | 0            | 101.510.000                           |
|                                     | SKUPAJ VIRI PROJEKTA                           |                    |                      |                    | 49.540.000  | 27.470.000  | 16.730.000  | 7.770.000   | 0            | 101.510.000                           |
|                                     | Proračunski viri                               |                    |                      |                    | 3.880.000   | 11.650.000  | 15.530.000  | 7.770.000   | 0            | 38.830.000                            |
|                                     | Ostali viri                                    |                    |                      |                    | 45.660.000  | 15.820.000  | 1.200.000   | 0           | 0            | 62.680.000                            |
| 2411-08-0009                        | Izgradnja AC odseka Ponikve-Hrastje            | 78.070.000         | 16.2.2007            | 31.12.2011         | 39.270.000  | 17.030.000  | 11.370.000  | 5.450.000   | 0            | 73.120.000                            |
|                                     | SKUPAJ VIRI PROJEKTA                           |                    |                      |                    | 39.270.000  | 17.030.000  | 11.370.000  | 5.450.000   | 0            | 73.120.000                            |
|                                     | Proračunski viri                               |                    |                      |                    | 2.720.000   | 8.170.000   | 10.890.000  | 5.450.000   | 0            | 27.230.000                            |
|                                     | Ostali viri                                    |                    |                      |                    | 36.550.000  | 8.860.000   | 480.000     | 0           | 0            | 45.890.000                            |
| 2411-94-0006                        | Nacionalni program izgradnje avtocest          | 5.817.517.758      | 1.11.1996            | 31.12.2014         | 580.245.668 | 381.908.900 | 466.370.000 | 344.020.001 | 642.900.000  | 2.415.444.569                         |
|                                     | SKUPAJ VIRI PROJEKTA                           |                    |                      |                    | 580.245.668 | 381.908.900 | 466.370.000 | 344.020.001 | 642.900.000  | 2.415.444.569                         |
|                                     | Proračunski viri                               |                    |                      |                    | 15.533.000  | 11.252.300  | 12.377.530  | 14.234.160  | 38.432.230   | 91.829.220                            |
|                                     | Ostali viri                                    |                    |                      |                    | 564.712.668 | 370.656.600 | 453.992.470 | 329.785.841 | 604.467.770  | 2.323.615.349                         |

v EUR

| Skrbnik(PU)/GPR/Nosilni PPR/Projekt |                                                                 | Vrednost projekta* | Začetek financiranja | Konec financiranja | Plan 2008          | Plan 2009          | Plan 2010          | Plan 2011          | Plan po 2011       | Skupaj obdobje (od 2008 do zaključka) |
|-------------------------------------|-----------------------------------------------------------------|--------------------|----------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|---------------------------------------|
|                                     |                                                                 |                    |                      |                    |                    |                    | -viri-             |                    |                    |                                       |
| <b>1303</b>                         | <b>Železniški promet in infrastruktura</b>                      |                    |                      |                    | <b>9.360.892</b>   | <b>722.120</b>     | <b>0</b>           | <b>0</b>           | <b>0</b>           | <b>10.083.012</b>                     |
|                                     | <b>13032406 Javne službe v železniškem prometu</b>              |                    |                      |                    | <b>9.360.892</b>   | <b>722.120</b>     | <b>0</b>           | <b>0</b>           | <b>0</b>           | <b>10.083.012</b>                     |
|                                     | 2411-07-0001 Investicijsko vzdrževanje JŽI                      | <b>18.428.864</b>  | 1.1.2007             | 20.12.2009         | 9.360.892          | 722.120            | 0                  | 0                  | 0                  | 10.083.012                            |
|                                     | 2423 Direkcija za vodenje investicij JŽI                        |                    |                      |                    | 9.360.892          | 722.120            | 0                  | 0                  | 0                  | 10.083.012                            |
| <b>1304</b>                         | <b>Letalski promet in infrastruktura</b>                        |                    |                      |                    | <b>18.643.202</b>  | <b>18.498.582</b>  | <b>9.656.130</b>   | <b>8.434.470</b>   | <b>5.629.700</b>   | <b>60.862.084</b>                     |
|                                     | <b>13042404 Letališča in letališka infrastruktura</b>           |                    |                      |                    | <b>18.643.202</b>  | <b>18.498.582</b>  | <b>9.656.130</b>   | <b>8.434.470</b>   | <b>5.629.700</b>   | <b>60.862.084</b>                     |
|                                     | 2411-07-0003 Letališka infrastruktura na letališču MB 07-13     | <b>16.938.993</b>  | 9.8.2006             | 31.12.2012         | 976.000            | 5.804.382          | 4.340.000          | 4.258.000          | 1.429.699          | 16.808.081                            |
|                                     | 2411-07-0009 Center za vodenje in kontrolo zračnega prometa     | <b>31.075.520</b>  | 1.1.2007             | 31.12.2013         | 15.237.001         | 9.530.000          | 434.454            | 0                  | 1.865.546          | 27.067.001                            |
|                                     | SKUPAJ VIRI PROJEKTA                                            |                    |                      |                    | <b>15.237.001</b>  | <b>9.530.000</b>   | <b>434.454</b>     | <b>0</b>           | <b>1.865.546</b>   | <b>27.067.001</b>                     |
|                                     | Proračunski viri                                                |                    |                      |                    | 6.309.499          | 1.261.237          | 350.061            | 0                  | 1.585.714          | 9.506.511                             |
|                                     | Ostali viri                                                     |                    |                      |                    | 8.927.502          | 8.268.763          | 84.393             | 0                  | 279.832            | 17.560.490                            |
|                                     | 2411-08-0013 Izgradnja in posodobitev nadzornih sistemov        | <b>8.976.001</b>   | 16.2.2007            | 31.12.2012         | 1.099.200          | 2.294.200          | 1.387.793          | 3.363.928          | 830.880            | 8.976.001                             |
|                                     | SKUPAJ VIRI PROJEKTA                                            |                    |                      |                    | <b>1.099.200</b>   | <b>2.294.200</b>   | <b>1.387.793</b>   | <b>3.363.928</b>   | <b>830.880</b>     | <b>8.976.001</b>                      |
|                                     | Proračunski viri                                                |                    |                      |                    | 509.657            | 303.623            | 454.064            | 2.859.339          | 706.248            | 4.832.931                             |
|                                     | Ostali viri                                                     |                    |                      |                    | 589.543            | 1.990.577          | 933.729            | 504.589            | 124.632            | 4.143.070                             |
|                                     | 2411-08-0014 Posodobitev naprav in sistemov navigacijskih služb | <b>8.010.001</b>   | 16.2.2007            | 31.12.2013         | 1.330.001          | 870.000            | 3.493.883          | 812.542            | 1.503.575          | 8.010.001                             |
|                                     | SKUPAJ VIRI PROJEKTA                                            |                    |                      |                    | <b>1.330.001</b>   | <b>870.000</b>     | <b>3.493.883</b>   | <b>812.542</b>     | <b>1.503.575</b>   | <b>8.010.001</b>                      |
|                                     | Proračunski viri                                                |                    |                      |                    | 550.741            | 115.139            | 715.875            | 690.661            | 1.278.038          | 3.350.454                             |
|                                     | Ostali viri                                                     |                    |                      |                    | 779.260            | 754.861            | 2.778.008          | 121.881            | 225.537            | 4.659.547                             |
|                                     | 2413-04-0010 Posodobitev letališča Maribor                      | <b>4.385.282</b>   | 14.2.2004            | 30.6.2008          | 1.000              | 0                  | 0                  | 0                  | 0                  | 1.000                                 |
| <b>2412</b>                         | <b>Uprava RS za pomorstvo</b>                                   |                    |                      |                    | <b>7.136.691</b>   | <b>13.358.412</b>  | <b>18.012.966</b>  | <b>19.096.821</b>  | <b>44.133.628</b>  | <b>101.738.518</b>                    |
| <b>1305</b>                         | <b>Vodni promet in infrastruktura</b>                           |                    |                      |                    | <b>7.136.691</b>   | <b>13.358.412</b>  | <b>18.012.966</b>  | <b>19.096.821</b>  | <b>44.133.628</b>  | <b>101.738.518</b>                    |
|                                     | <b>13052401 Administracija</b>                                  |                    |                      |                    | <b>81.572</b>      | <b>109.000</b>     | <b>65.000</b>      | <b>65.000</b>      | <b>0</b>           | <b>320.572</b>                        |
|                                     | 2412-08-0001 Tehnična infrastruktura URSP 2008-2011             | <b>320.572</b>     | 1.1.2008             | 31.12.2011         | 81.572             | 109.000            | 65.000             | 65.000             | 0                  | 320.572                               |
|                                     | <b>13052402 Nadzor in varnost pomorskega prometa</b>            |                    |                      |                    | <b>305.119</b>     | <b>139.206</b>     | <b>363.794</b>     | <b>30.000</b>      | <b>60.000</b>      | <b>898.119</b>                        |
|                                     | 2412-02-4460 Tehnična učna oprema Srednje pomorske šole in F... | <b>255.173</b>     | 31.3.2003            | 31.12.2013         | 23.000             | 23.000             | 30.000             | 30.000             | 60.000             | 166.000                               |
|                                     | 2412-07-0003 SafeSeaNet                                         | <b>379.504</b>     | 1.9.2006             | 31.12.2008         | 254.319            | 0                  | 0                  | 0                  | 0                  | 254.319                               |
|                                     | 2412-07-0004 VTS center                                         | <b>477.800</b>     | 31.5.2008            | 31.12.2010         | 27.800             | 116.206            | 333.794            | 0                  | 0                  | 477.800                               |
|                                     | <b>13052403 Pristaniška infrastruktura</b>                      |                    |                      |                    | <b>6.750.000</b>   | <b>13.110.206</b>  | <b>17.584.172</b>  | <b>19.001.821</b>  | <b>44.073.628</b>  | <b>100.519.827</b>                    |
|                                     | 2412-06-0002 Upravna infrastruktura Uprave Republike Sloveni... | <b>4.000.000</b>   | 31.12.2008           | 31.3.2009          | 2.500.000          | 1.500.000          | 0                  | 0                  | 0                  | 4.000.000                             |
|                                     | 2412-08-0002 Pristaniška infrastruktura - operativne obale      | <b>95.599.827</b>  | 30.6.2008            | 31.12.2015         | 4.250.000          | 11.610.206         | 17.124.172         | 18.541.821         | 44.073.628         | 95.599.827                            |
|                                     | SKUPAJ VIRI PROJEKTA                                            |                    |                      |                    | <b>4.250.000</b>   | <b>11.610.206</b>  | <b>17.124.172</b>  | <b>18.541.821</b>  | <b>44.073.628</b>  | <b>95.599.827</b>                     |
|                                     | Proračunski viri                                                |                    |                      |                    | 1.140.000          | 1.770.206          | 7.284.172          | 8.701.821          | 15.633.628         | 34.529.827                            |
|                                     | Ostali viri                                                     |                    |                      |                    | 3.110.000          | 9.840.000          | 9.840.000          | 9.840.000          | 28.440.000         | 61.070.000                            |
|                                     | 2412-96-4458 Poglobljanje bazena III v koprskem pristanišču     | <b>3.547.305</b>   | 15.7.2000            | 31.12.2011         | 0                  | 0                  | 460.000            | 460.000            | 0                  | 920.000                               |
| <b>2415</b>                         | <b>Direkcija RS za ceste</b>                                    |                    |                      |                    | <b>204.775.576</b> | <b>199.532.380</b> | <b>217.329.988</b> | <b>289.851.861</b> | <b>823.037.010</b> | <b>1.734.526.815</b>                  |
| <b>1302</b>                         | <b>Cestni promet in infrastruktura</b>                          |                    |                      |                    | <b>204.775.576</b> | <b>199.532.380</b> | <b>217.329.988</b> | <b>289.851.861</b> | <b>823.037.010</b> | <b>1.734.526.815</b>                  |
|                                     | <b>13022401 Administracija</b>                                  |                    |                      |                    | <b>221.417</b>     | <b>153.999</b>     | <b>33.454</b>      | <b>25.454</b>      | <b>0</b>           | <b>434.324</b>                        |
|                                     | 2415-07-0109 EUCHIREs 07 - Vozimo pametno                       | <b>232.443</b>     | 1.1.2007             | 31.12.2008         | 75.331             | 0                  | 0                  | 0                  | 0                  | 75.331                                |
|                                     | 2415-07-0110 UPRA DRUID - Vožnja pod vplivom mamil              | <b>69.337</b>      | 15.10.2006           | 31.12.2010         | 14.486             | 40.885             | 8.000              | 0                  | 0                  | 63.371                                |

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| Skrbnik(PU)/GPR/Nosilni PPR/Projekt                                |                                                    | Vrednost projekta* | Začetek financiranja | Konec financiranja | Plan 2008          | Plan 2009          | Plan 2010          | Plan 2011          | Plan po 2011       | Skupaj obdobje (od 2008 do zaključka) |
|--------------------------------------------------------------------|----------------------------------------------------|--------------------|----------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|---------------------------------------|
|                                                                    |                                                    |                    |                      |                    |                    |                    | -viri-             |                    |                    |                                       |
| 2415-07-0111                                                       | VAMOS - Prostovoljci                               | 413.541            | 1.8.2006             | 31.12.2009         | 106.980            | 88.077             | 0                  | 0                  | 0                  | 195.057                               |
| 2415-98-9077                                                       | UPRA Manjše investicije                            | 273.537            | 5.2.1999             | 31.12.2011         | 24.620             | 25.037             | 25.454             | 25.454             | 0                  | 100.565                               |
| <b>13022403 Upravljanje in tekoče vzdrževanje državnih cest</b>    |                                                    |                    |                      |                    | <b>7.522.163</b>   | <b>6.471.218</b>   | <b>8.735.973</b>   | <b>8.554.319</b>   | <b>350.000</b>     | <b>31.633.673</b>                     |
| 2415-01-9009                                                       | PROM Informacijska infrastruktura                  | 370.435            | 30.4.2001            | 31.12.2011         | 46.000             | 46.000             | 41.729             | 41.729             | 0                  | 175.458                               |
| 2415-02-9004                                                       | UPRA Študije za potrebe izboljšanja prom. varnosti | 1.610.355          | 15.7.2002            | 31.12.2011         | 204.473            | 212.819            | 216.992            | 216.992            | 0                  | 851.276                               |
| 2415-04-0033                                                       | PROM Digitalni tahografi                           | 574.312            | 17.1.2005            | 31.12.2011         | 62.594             | 83.459             | 83.459             | 83.459             | 0                  | 312.971                               |
| 2415-06-0030                                                       | UPRA Prevozna sredstva                             | 524.327            | 1.1.2006             | 31.12.2011         | 16.692             | 0                  | 60.000             | 60.000             | 0                  | 136.692                               |
| 2415-07-0070                                                       | UPRA Informacijski sistem                          | 2.939.595          | 16.8.2006            | 31.12.2011         | 605.074            | 613.419            | 621.766            | 621.766            | 0                  | 2.462.025                             |
| 2415-07-0071                                                       | UPRA Programska oprema za evidence o cestah        | 774.849            | 16.8.2006            | 31.12.2011         | 160.000            | 160.000            | 154.398            | 162.744            | 0                  | 637.142                               |
| 2415-08-0037                                                       | UPRA Center za upravljanje in vodenje prometa      | 940.000            | 1.1.2008             | 31.12.2011         | 300.000            | 40.000             | 400.000            | 200.000            | 0                  | 940.000                               |
| 2415-98-9023                                                       | UPRA Prometna študija Slovenije                    | 1.210.121          | 6.5.1998             | 31.12.2008         | 62.594             | 0                  | 0                  | 0                  | 0                  | 62.594                                |
| 2415-98-9024                                                       | UPRA Štetje prometa                                | 6.390.392          | 6.5.1998             | 31.12.2011         | 600.000            | 610.000            | 610.000            | 620.000            | 0                  | 2.440.000                             |
| 2415-98-9032                                                       | UPRA Študije                                       | 3.585.002          | 4.1.1999             | 31.12.2011         | 396.428            | 408.947            | 417.293            | 417.293            | 0                  | 1.639.961                             |
| 2415-98-9033                                                       | UPRA Informacijska infrastruktura                  | 2.302.644          | 26.1.1999            | 31.12.2011         | 230.000            | 230.000            | 229.511            | 229.511            | 0                  | 919.022                               |
| 2415-98-9040                                                       | UPRA Odkupi in odškodnine                          | 23.506.467         | 9.2.1999             | 31.12.2011         | 4.000.000          | 3.169.922          | 5.000.000          | 5.000.000          | 0                  | 17.169.922                            |
| 2415-98-9042                                                       | UPRA Mesta za izločanje tovornih vozil             | 3.399.095          | 15.3.1999            | 31.12.2012         | 300.000            | 350.000            | 350.000            | 350.000            | 350.000            | 1.700.000                             |
| 2415-98-9054                                                       | UPRA Strateške naloge                              | 1.762.594          | 1.1.1999             | 31.12.2011         | 196.128            | 200.300            | 204.473            | 204.473            | 0                  | 805.374                               |
| 2415-98-9073                                                       | UPRA Informiranje o stanju na cestah               | 3.016.770          | 1.1.1999             | 31.12.2011         | 208.646            | 208.646            | 208.646            | 208.646            | 0                  | 834.584                               |
| 2415-98-9078                                                       | UPRA OPREMA ZA NADZOR in MONITORING                | 1.155.143          | 1.1.1999             | 31.12.2011         | 133.534            | 137.706            | 137.706            | 137.706            | 0                  | 546.652                               |
| <b>13022404 Investicijsko vzdrževanje in gradnja državnih cest</b> |                                                    |                    |                      |                    | <b>197.031.996</b> | <b>192.907.163</b> | <b>208.560.561</b> | <b>281.272.088</b> | <b>822.687.010</b> | <b>1.702.458.818</b>                  |
| 2415-00-0003                                                       | URED VIPAVA                                        | 939.951            | 10.8.2001            | 31.12.2009         | 475.188            | 383.459            | 0                  | 0                  | 0                  | 858.647                               |
| SKUPAJ VIRI PROJEKTA                                               |                                                    |                    |                      |                    | 475.188            | 383.459            | 0                  | 0                  | 0                  | 858.647                               |
| Proračunski viri                                                   |                                                    |                    |                      |                    | 350.000            | 300.000            | 0                  | 0                  | 0                  | 650.000                               |
| Ostali viri                                                        |                                                    |                    |                      |                    | 125.188            | 83.459             | 0                  | 0                  | 0                  | 208.647                               |
| 2415-00-0009                                                       | KRIŽ PODVIN                                        | 540.803            | 23.8.2005            | 31.12.2010         | 0                  | 40.000             | 310.000            | 0                  | 0                  | 350.000                               |
| 2415-00-0016                                                       | OBJR MOST ČEZ BOBEN V HRASTNIKU                    | 316.227            | 21.2.2000            | 31.12.2010         | 22.000             | 126.000            | 146.000            | 0                  | 0                  | 294.000                               |
| 2415-00-0019                                                       | OBJR SAVA V PODNARTU                               | 683.755            | 31.7.2002            | 31.12.2011         | 0                  | 0                  | 352.612            | 306.710            | 0                  | 659.322                               |
| 2415-00-0022                                                       | OBJR PESNICA v Dornavi                             | 523.343            | 21.2.2000            | 31.12.2011         | 0                  | 0                  | 250.376            | 250.376            | 0                  | 500.752                               |
| 2415-00-0025                                                       | KRIŽ PARIŽLJE                                      | 1.012.277          | 2.4.2001             | 31.12.2010         | 0                  | 125.000            | 689.323            | 0                  | 0                  | 814.323                               |
| SKUPAJ VIRI PROJEKTA                                               |                                                    |                    |                      |                    | 0                  | 125.000            | 689.323            | 0                  | 0                  | 814.323                               |
| Proračunski viri                                                   |                                                    |                    |                      |                    | 0                  | 125.000            | 585.000            | 0                  | 0                  | 710.000                               |
| Ostali viri                                                        |                                                    |                    |                      |                    | 0                  | 0                  | 104.323            | 0                  | 0                  | 104.323                               |
| 2415-00-0026                                                       | OBND MOST ČEZ BOLSKO V TABORU                      | 614.483            | 23.9.2000            | 31.12.2009         | 292.105            | 290.000            | 0                  | 0                  | 0                  | 582.105                               |
| 2415-00-0030                                                       | OBND MLINŠČICA V BOČNI                             | 673.021            | 23.8.2005            | 31.12.2008         | 375.564            | 0                  | 0                  | 0                  | 0                  | 375.564                               |
| 2415-00-0033                                                       | PROP LEDAVA V SOTINI                               | 194.390            | 13.3.2000            | 31.12.2008         | 176.515            | 0                  | 0                  | 0                  | 0                  | 176.515                               |

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| Skrbnik(PU)/GPR/Nosilni PPR/Projekt |                               | Vrednost projekta* | Začetek financiranja | Konec financiranja | Plan 2008      | Plan 2009 | Plan 2010 | Plan 2011 | Plan po 2011 | Skupaj obdobje (od 2008 do zaključka) |
|-------------------------------------|-------------------------------|--------------------|----------------------|--------------------|----------------|-----------|-----------|-----------|--------------|---------------------------------------|
|                                     |                               |                    |                      |                    | -----viri----- |           |           |           |              |                                       |
| 2415-00-0045                        | URED RUŠE (Mariborska-Falska) | 2.349.683          | 28.6.2002            | 31.12.2009         | 617.000        | 541.834   | 0         | 0         | 0            | 1.158.834                             |
|                                     | SKUPAJ VIRI PROJEKTA          |                    |                      |                    | 617.000        | 541.834   | 0         | 0         | 0            | 1.158.834                             |
|                                     | Proračunski viri              |                    |                      |                    | 417.000        | 333.834   | 0         | 0         | 0            | 750.834                               |
|                                     | Ostali viri                   |                    |                      |                    | 200.000        | 208.000   | 0         | 0         | 0            | 408.000                               |
| 2415-00-0046                        | NOVO RADOVLJICA               | 2.314.603          | 2.11.2002            | 31.12.2010         | 530.000        | 310.000   | 265.000   | 0         | 0            | 1.105.000                             |
|                                     | SKUPAJ VIRI PROJEKTA          |                    |                      |                    | 530.000        | 310.000   | 265.000   | 0         | 0            | 1.105.000                             |
|                                     | Proračunski viri              |                    |                      |                    | 460.000        | 270.000   | 230.000   | 0         | 0            | 960.000                               |
|                                     | Ostali viri                   |                    |                      |                    | 70.000         | 40.000    | 35.000    | 0         | 0            | 145.000                               |
| 2415-00-0054                        | OBVO obvoznica LJUTOMER       | 26.092.408         | 15.10.1999           | 31.12.2013         | 50.000         | 80.000    | 200.000   | 2.000.000 | 23.500.000   | 25.830.000                            |
| 2415-00-0060                        | PREP G1-2 Spuhlja-Ormož       | 1.608.336          | 9.10.2002            | 31.12.2013         | 0              | 0         | 0         | 340.000   | 700.000      | 1.040.000                             |
| 2415-00-0062                        | PREP G1-10 Ločica-Trojane     | 707.973            | 15.8.2001            | 31.12.2010         | 210.000        | 0         | 210.000   | 0         | 0            | 420.000                               |
| 2415-00-0063                        | PREP G1-10 Trojane-Lukovica   | 909.409            | 17.6.2004            | 31.12.2010         | 210.000        | 0         | 210.000   | 0         | 0            | 420.000                               |
| 2415-00-0071                        | KRIŽ CELJE (Kidričeva 2)      | 1.882.225          | 3.3.2005             | 31.12.2011         | 50.000         | 0         | 700.000   | 688.400   | 0            | 1.438.400                             |
|                                     | SKUPAJ VIRI PROJEKTA          |                    |                      |                    | 50.000         | 0         | 700.000   | 688.400   | 0            | 1.438.400                             |
|                                     | Proračunski viri              |                    |                      |                    | 50.000         | 0         | 400.000   | 400.000   | 0            | 850.000                               |
|                                     | Ostali viri                   |                    |                      |                    | 0              | 0         | 300.000   | 288.400   | 0            | 588.400                               |
| 2415-00-0072                        | URED DOLE-ŠENTJUR             | 1.288.913          | 18.7.2003            | 31.12.2008         | 325.188        | 0         | 0         | 0         | 0            | 325.188                               |
|                                     | SKUPAJ VIRI PROJEKTA          |                    |                      |                    | 325.188        | 0         | 0         | 0         | 0            | 325.188                               |
|                                     | Proračunski viri              |                    |                      |                    | 200.000        | 0         | 0         | 0         | 0            | 200.000                               |
|                                     | Ostali viri                   |                    |                      |                    | 125.188        | 0         | 0         | 0         | 0            | 125.188                               |
| 2415-00-0080                        | ZIDS JEZERSKO-KOKRA           | 3.462.456          | 3.3.2006             | 31.12.2012         | 396.428        | 625.939   | 417.293   | 417.293   | 417.293      | 2.274.246                             |
| 2415-00-0083                        | PREP HRIB-TRAVA               | 1.497.300          | 3.3.2006             | 31.12.2011         | 750.376        | 0         | 250.000   | 250.000   | 0            | 1.250.376                             |
| 2415-00-0085                        | BREZ MIKLAVŽ                  | 308.797            | 15.6.2005            | 31.12.2010         | 0              | 0         | 308.797   | 0         | 0            | 308.797                               |
| 2415-00-0086                        | PLAZ PTUJSKA GORA             | 178.218            | 15.6.2000            | 31.12.2010         | 0              | 0         | 133.000   | 0         | 0            | 133.000                               |
| 2415-00-0087                        | PLAZ DOLIČ 1 in 2             | 133.534            | 15.6.2000            | 31.12.2010         | 0              | 0         | 133.534   | 0         | 0            | 133.534                               |
| 2415-00-0090                        | PLAZ KRNICA                   | 350.000            | 15.6.2000            | 31.12.2011         | 0              | 0         | 0         | 350.000   | 0            | 350.000                               |
| 2415-00-0091                        | PLAZ ŠMARJETA                 | 944.922            | 15.6.2000            | 31.12.2011         | 0              | 333.834   | 350.000   | 208.646   | 0            | 892.480                               |
| 2415-00-0093                        | BREZ KOMPOLJE                 | 141.241            | 15.2.2000            | 31.12.2010         | 0              | 0         | 125.188   | 0         | 0            | 125.188                               |
| 2415-00-0095                        | BREZ ŽELIN                    | 1.196.210          | 15.6.2000            | 31.12.2011         | 208.647        | 417.293   | 166.917   | 166.917   | 0            | 959.774                               |
| 2415-00-0096                        | BREZ RUTA                     | 111.875            | 15.6.2000            | 31.12.2010         | 0              | 0         | 105.000   | 0         | 0            | 105.000                               |
| 2415-00-0097                        | BREZ PUŠČAVA                  | 110.308            | 15.6.2000            | 31.12.2010         | 0              | 0         | 105.000   | 0         | 0            | 105.000                               |
| 2415-00-0098                        | BREZ STARE ŽAGE               | 146.052            | 15.6.2000            | 31.12.2010         | 0              | 0         | 146.052   | 0         | 0            | 146.052                               |
| 2415-00-0099                        | PLAZ RAZDRTO                  | 290.607            | 15.5.2003            | 31.12.2010         | 0              | 0         | 250.376   | 0         | 0            | 250.376                               |
| 2415-00-0100                        | BREZ SOBRAČE                  | 91.804             | 15.6.2000            | 31.12.2010         | 0              | 0         | 91.804    | 0         | 0            | 91.804                                |
| 2415-00-0103                        | PREP RAVNE-DRAVOGRAD          | 1.311.416          | 2.9.2002             | 31.12.2009         | 229.510        | 250.376   | 0         | 0         | 0            | 479.886                               |
| 2415-00-0106                        | PREP ODCEP ZA AREH            | 1.361.289          | 21.12.2001           | 31.12.2009         | 208.647        | 229.511   | 0         | 0         | 0            | 438.158                               |
| 2415-00-0107                        | PREP NOVAKI-CERKNO            | 1.412.205          | 30.6.2000            | 31.12.2010         | 317.293        | 317.293   | 200.000   | 0         | 0            | 834.586                               |

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|-------------------------------------|----------------------------------------------|--------------------|----------------------|--------------------|-----------|-----------|-----------|-----------|--------------|---------------------------------------|
|                                     |                                              | -viri-             |                      |                    |           |           |           |           |              |                                       |
| 2415-00-0109                        | PREP LOKA-BREG-SEVNICA-BRESTANICA            | 2.652.496          | 8.8.2002             | 31.12.2009         | 866.916   | 778.704   | 0         | 0         | 0            | 1.645.620                             |
|                                     | SKUPAJ VIRI PROJEKTA                         |                    |                      |                    | 866.916   | 778.704   | 0         | 0         | 0            | 1.645.620                             |
|                                     | Proračunski viri                             |                    |                      |                    | 166.916   | 125.188   | 0         | 0         | 0            | 292.104                               |
|                                     | Ostali viri                                  |                    |                      |                    | 700.000   | 653.516   | 0         | 0         | 0            | 1.353.516                             |
| 2415-00-0115                        | REKO ŠENČUR                                  | 2.781.728          | 2.6.2001             | 31.12.2010         | 520.000   | 520.000   | 520.000   | 0         | 0            | 1.560.000                             |
|                                     | SKUPAJ VIRI PROJEKTA                         |                    |                      |                    | 520.000   | 520.000   | 520.000   | 0         | 0            | 1.560.000                             |
|                                     | Proračunski viri                             |                    |                      |                    | 420.000   | 420.000   | 420.000   | 0         | 0            | 1.260.000                             |
|                                     | Ostali viri                                  |                    |                      |                    | 100.000   | 100.000   | 100.000   | 0         | 0            | 300.000                               |
| 2415-00-0123                        | URED ČRNA NA KOROŠKEM                        | 2.086.697          | 23.9.2000            | 31.12.2011         | 408.646   | 553.834   | 0         | 400.000   | 0            | 1.362.480                             |
|                                     | SKUPAJ VIRI PROJEKTA                         |                    |                      |                    | 408.646   | 553.834   | 0         | 400.000   | 0            | 1.362.480                             |
|                                     | Proračunski viri                             |                    |                      |                    | 208.646   | 333.834   | 0         | 300.000   | 0            | 842.480                               |
|                                     | Ostali viri                                  |                    |                      |                    | 200.000   | 220.000   | 0         | 100.000   | 0            | 520.000                               |
| 2415-00-0125                        | NOVO Krško-Brežice                           | 10.341.154         | 23.9.2000            | 31.12.2012         | 200.000   | 200.000   | 208.646   | 5.214.655 | 4.172.926    | 9.996.227                             |
|                                     | SKUPAJ VIRI PROJEKTA                         |                    |                      |                    | 200.000   | 200.000   | 208.646   | 5.214.655 | 4.172.926    | 9.996.227                             |
|                                     | Proračunski viri                             |                    |                      |                    | 200.000   | 200.000   | 208.646   | 4.214.655 | 4.172.926    | 8.996.227                             |
|                                     | Ostali viri                                  |                    |                      |                    | 0         | 0         | 0         | 1.000.000 | 0            | 1.000.000                             |
| 2415-00-0134                        | OBND Hrastnik-Boben(križišče)                | 4.655.460          | 13.6.2000            | 31.12.2008         | 1.987.142 | 0         | 0         | 0         | 0            | 1.987.142                             |
|                                     | SKUPAJ VIRI PROJEKTA                         |                    |                      |                    | 1.987.142 | 0         | 0         | 0         | 0            | 1.987.142                             |
|                                     | Proračunski viri                             |                    |                      |                    | 1.670.000 | 0         | 0         | 0         | 0            | 1.670.000                             |
|                                     | Ostali viri                                  |                    |                      |                    | 317.142   | 0         | 0         | 0         | 0            | 317.142                               |
| 2415-00-0139                        | REKO TRBOVLJE                                | 1.024.158          | 9.9.2005             | 31.12.2008         | 541.229   | 0         | 0         | 0         | 0            | 541.229                               |
|                                     | SKUPAJ VIRI PROJEKTA                         |                    |                      |                    | 541.229   | 0         | 0         | 0         | 0            | 541.229                               |
|                                     | Proračunski viri                             |                    |                      |                    | 417.293   | 0         | 0         | 0         | 0            | 417.293                               |
|                                     | Ostali viri                                  |                    |                      |                    | 123.936   | 0         | 0         | 0         | 0            | 123.936                               |
| 2415-00-0140                        | KRIŽ SEMIČ                                   | 378.634            | 21.4.2002            | 31.12.2008         | 95.977    | 0         | 0         | 0         | 0            | 95.977                                |
| 2415-00-0141                        | URED Cikava-Grosuplje                        | 2.217.801          | 23.8.2000            | 31.12.2008         | 525.000   | 0         | 0         | 0         | 0            | 525.000                               |
| 2415-00-0142                        | KRIŽ BREG PRI POLZELI                        | 903.828            | 4.7.2003             | 31.12.2008         | 3.000     | 0         | 0         | 0         | 0            | 3.000                                 |
| 2415-00-0145                        | KOLE Parenzana (Škofije-Koper-Piran-meja RH) | 2.218.794          | 15.10.2000           | 31.12.2010         | 337.000   | 500.000   | 350.000   | 0         | 0            | 1.187.000                             |
|                                     | SKUPAJ VIRI PROJEKTA                         |                    |                      |                    | 337.000   | 500.000   | 350.000   | 0         | 0            | 1.187.000                             |
|                                     | Proračunski viri                             |                    |                      |                    | 200.000   | 300.000   | 150.000   | 0         | 0            | 650.000                               |
|                                     | Ostali viri                                  |                    |                      |                    | 137.000   | 200.000   | 200.000   | 0         | 0            | 537.000                               |
| 2415-00-0154                        | URED JESENICE (bolnica-Golica)               | 1.164.675          | 4.7.2002             | 31.12.2009         | 208.647   | 925.940   | 0         | 0         | 0            | 1.134.587                             |
|                                     | SKUPAJ VIRI PROJEKTA                         |                    |                      |                    | 208.647   | 925.940   | 0         | 0         | 0            | 1.134.587                             |
|                                     | Proračunski viri                             |                    |                      |                    | 208.647   | 625.940   | 0         | 0         | 0            | 834.587                               |
|                                     | Ostali viri                                  |                    |                      |                    | 0         | 300.000   | 0         | 0         | 0            | 300.000                               |
| 2415-00-0188                        | OBJN VIADUKT PREDEL                          | 4.019.131          | 31.7.2001            | 31.12.2009         | 1.500.000 | 1.900.000 | 0         | 0         | 0            | 3.400.000                             |
| 2415-00-0189                        | ZIDS SKOZI KORITA (elementar)                | 582.715            | 3.3.2006             | 31.12.2008         | 104.323   | 0         | 0         | 0         | 0            | 104.323                               |
| 2415-00-9003                        | REKO Projekti - večje rekonstrukcije         | 1.663.700          | 1.1.2001             | 31.12.2011         | 250.376   | 250.376   | 250.376   | 250.376   | 0            | 1.001.504                             |
| 2415-00-9004                        | OBVO Projekti - novogradnje (obvoznice)      | 1.434.801          | 1.1.2001             | 31.12.2011         | 208.646   | 272.909   | 272.909   | 272.909   | 0            | 1.027.373                             |
| 2415-00-9005                        | KOLE Projekti (Kolesarske poti)              | 965.042            | 1.1.2001             | 31.12.2011         | 200.000   | 200.000   | 141.879   | 141.879   | 0            | 683.758                               |
| 2415-01-0001                        | OBJN BREŽNICA, POLJČANE                      | 2.208.146          | 1.1.2001             | 31.12.2012         | 83.459    | 166.000   | 625.939   | 625.939   | 700.000      | 2.201.337                             |
| 2415-01-0017                        | OBND Most čez Lipnico v Kokoričih            | 556.191            | 16.3.2001            | 31.12.2011         | 0         | 0         | 125.187   | 375.563   | 0            | 500.750                               |

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|-------------------------------------|------------------------------------------------|--------------------|----------------------|--------------------|-----------|-----------|----------------|-----------|--------------|---------------------------------------|
|                                     |                                                |                    |                      |                    |           |           | -----viri----- |           |              |                                       |
| 2415-01-0018                        | OBND Most čez potok v Žihlavi                  | 325.988            | 16.3.2001            | 31.12.2008         | 135.000   | 0         | 0              | 0         | 0            | 135.000                               |
| 2415-01-0020                        | OBND most čez Kobiljanski p., Selo pri Rotundi | 288.867            | 16.3.2001            | 31.12.2011         | 0         | 0         | 125.188        | 125.188   | 0            | 250.376                               |
| 2415-01-0021                        | OBJR Most čez Reko v Škofljah                  | 328.738            | 3.3.2006             | 31.12.2009         | 87.632    | 208.646   | 0              | 0         | 0            | 296.278                               |
| 2415-01-0022                        | OBND Most čez Mežo v Koprivni                  | 405.891            | 16.3.2001            | 31.12.2011         | 0         | 0         | 187.781        | 170.000   | 0            | 357.781                               |
| 2415-01-0023                        | OBND Most čez Rogatnico v Žetalah              | 507.808            | 16.3.2001            | 31.12.2011         | 0         | 0         | 131.447        | 333.834   | 0            | 465.281                               |
| 2415-01-0025                        | OBND most čez Hudinjo v Jelševi grapi          | 409.815            | 16.3.2001            | 31.12.2009         | 166.917   | 187.782   | 0              | 0         | 0            | 354.699                               |
| 2415-01-0026                        | OBJS Ehartov potok v Vasi                      | 479.244            | 21.4.2004            | 31.12.2009         | 187.781   | 271.240   | 0              | 0         | 0            | 459.021                               |
| 2415-01-0028                        | OBJS Lamprehtov potok v Vasi                   | 517.983            | 21.4.2004            | 31.12.2008         | 305.000   | 0         | 0              | 0         | 0            | 305.000                               |
| 2415-01-0030                        | OBJR Javorski potok v Črni                     | 136.028            | 16.3.2001            | 31.12.2008         | 105.000   | 0         | 0              | 0         | 0            | 105.000                               |
| 2415-01-0031                        | OBND most čez Mirno v Migolici                 | 343.450            | 16.3.2001            | 31.12.2009         | 150.225   | 150.225   | 0              | 0         | 0            | 300.450                               |
| 2415-01-0032                        | OBND Polnarjev potok v Vuhredu                 | 425.516            | 16.3.2001            | 31.12.2008         | 385.161   | 0         | 0              | 0         | 0            | 385.161                               |
| 2415-01-0033                        | OBJR Most čez Dravo v Vuzenici                 | 1.808.894          | 31.7.2002            | 31.12.2008         | 720.000   | 0         | 0              | 0         | 0            | 720.000                               |
| 2415-01-0035                        | OBND Viadukt MACESNIK                          | 615.318            | 16.3.2001            | 31.12.2011         | 62.594    | 62.000    | 210.000        | 200.000   | 0            | 534.594                               |
| 2415-01-0040                        | PLAZ BREG                                      | 312.815            | 2.4.2001             | 31.12.2009         | 125.188   | 166.917   | 0              | 0         | 0            | 292.105                               |
| 2415-01-0044                        | URED Gornja Radgona-Radenci                    | 2.102.026          | 4.10.2004            | 31.12.2009         | 375.563   | 393.000   | 0              | 0         | 0            | 768.563                               |
| SKUPAJ VIRI PROJEKTA                |                                                |                    |                      |                    | 375.563   | 393.000   | 0              | 0         | 0            | 768.563                               |
| Proračunski viri                    |                                                |                    |                      |                    | 292.104   | 300.000   | 0              | 0         | 0            | 592.104                               |
| Ostali viri                         |                                                |                    |                      |                    | 83.459    | 93.000    | 0              | 0         | 0            | 176.459                               |
| 2415-01-0045                        | REKO Cerkno-Želin                              | 3.449.239          | 17.7.2003            | 31.12.2009         | 1.800.000 | 700.000   | 0              | 0         | 0            | 2.500.000                             |
| 2415-01-0064                        | PLAZ KUBED-GRACIŠČE                            | 1.828.004          | 3.3.2002             | 31.12.2010         | 0         | 190.000   | 900.000        | 0         | 0            | 1.090.000                             |
| 2415-01-0068                        | OBND Meža v Koprivni                           | 691.345            | 26.4.2006            | 31.12.2009         | 208.647   | 417.293   | 0              | 0         | 0            | 625.940                               |
| 2415-01-0069                        | OBND Mira v Migolici                           | 534.068            | 7.7.2001             | 31.12.2008         | 270.000   | 0         | 0              | 0         | 0            | 270.000                               |
| 2415-01-0070                        | OBJN Izvennivojsko križanje z žel. Zijavnica   | 2.641.285          | 20.6.2001            | 31.12.2009         | 1.400.000 | 1.000.000 | 0              | 0         | 0            | 2.400.000                             |
| 2415-01-0071                        | PREP Zagradec-Žužemberk                        | 3.734.430          | 15.5.2002            | 31.12.2012         | 0         | 417.293   | 417.293        | 417.293   | 1.251.878    | 2.503.757                             |
| 2415-01-0074                        | REKO Postojna-Jelšane                          | 11.576.845         | 2.9.2002             | 31.12.2011         | 1.460.524 | 1.878.000 | 2.870.000      | 2.447.000 | 0            | 8.655.524                             |
| SKUPAJ VIRI PROJEKTA                |                                                |                    |                      |                    | 1.460.524 | 1.878.000 | 2.870.000      | 2.447.000 | 0            | 8.655.524                             |
| Proračunski viri                    |                                                |                    |                      |                    | 1.460.524 | 1.878.000 | 2.670.000      | 2.447.000 | 0            | 8.455.524                             |
| Ostali viri                         |                                                |                    |                      |                    | 0         | 0         | 200.000        | 0         | 0            | 200.000                               |
| 2415-01-0084                        | PREP STRANICE-VIŠNJA VAS                       | 1.431.425          | 28.6.2002            | 31.12.2010         | 209.063   | 105.000   | 312.000        | 0         | 0            | 626.063                               |
| 2415-01-0096                        | REKO Gonjače-Šmartno                           | 1.222.459          | 4.10.2004            | 31.12.2009         | 560.000   | 420.000   | 0              | 0         | 0            | 980.000                               |
| 2415-01-0108                        | OKOL MEKINJE (Cankarjeva) - protihrup          | 282.047            | 15.6.2001            | 31.12.2009         | 0         | 250.376   | 0              | 0         | 0            | 250.376                               |
| 2415-02-0016                        | OBND potok na Križnem vrhu                     | 475.440            | 21.12.2001           | 31.12.2013         | 0         | 0         | 0              | 50.000    | 425.000      | 475.000                               |
| 2415-02-0017                        | OBND Potok v Zg. Leskovcu                      | 473.868            | 21.12.2001           | 31.12.2010         | 24.000    | 210.000   | 210.000        | 0         | 0            | 444.000                               |
| 2415-02-0019                        | OBND potok v Jablancah                         | 296.392            | 21.12.2001           | 31.12.2008         | 90.000    | 0         | 0              | 0         | 0            | 90.000                                |
| 2415-02-0020                        | OBND Nanoštica v HRUŠEVJU                      | 250.377            | 21.12.2001           | 31.12.2009         | 20.865    | 208.647   | 0              | 0         | 0            | 229.512                               |

v EUR

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|-------------------------------------|-----------------------------------------|--------------------|----------------------|--------------------|----------------|-----------|-----------|-----------|--------------|---------------------------------------|
|                                     |                                         |                    |                      |                    | -----viri----- |           |           |           |              |                                       |
| 2415-02-0023                        | OBND potok Log v Dobrovem               | 335.921            | 21.12.2001           | 31.12.2010         | 43.816         | 166.917   | 125.188   | 0         | 0            | 335.921                               |
| 2415-02-0024                        | OBND potok Vitovšek v Šempasu           | 327.575            | 21.12.2001           | 31.12.2010         | 43.816         | 158.571   | 125.188   | 0         | 0            | 327.575                               |
| 2415-02-0025                        | OBND Jožetov graben v Grabnarjih        | 239.851            | 21.12.2001           | 31.12.2010         | 0              | 0         | 208.647   | 0         | 0            | 208.647                               |
| 2415-02-0036                        | KRIŽ Tolmin                             | 1.114.649          | 15.5.2003            | 31.12.2010         | 208.647        | 625.939   | 208.646   | 0         | 0            | 1.043.232                             |
| SKUPAJ VIRI PROJEKTA                |                                         |                    |                      |                    | 208.647        | 625.939   | 208.646   | 0         | 0            | 1.043.232                             |
| Proračunski viri                    |                                         |                    |                      |                    | 208.647        | 417.293   | 208.646   | 0         | 0            | 834.586                               |
| Ostali viri                         |                                         |                    |                      |                    | 0              | 208.646   | 0         | 0         | 0            | 208.646                               |
| 2415-02-0037                        | URED GIBINA-RAZKRIŽJE-STROČJA VAS       | 1.728.679          | 21.12.2001           | 31.12.2010         | 600.000        | 470.293   | 350.000   | 0         | 0            | 1.420.293                             |
| SKUPAJ VIRI PROJEKTA                |                                         |                    |                      |                    | 600.000        | 470.293   | 350.000   | 0         | 0            | 1.420.293                             |
| Proračunski viri                    |                                         |                    |                      |                    | 500.000        | 417.293   | 350.000   | 0         | 0            | 1.267.293                             |
| Ostali viri                         |                                         |                    |                      |                    | 100.000        | 53.000    | 0         | 0         | 0            | 153.000                               |
| 2415-02-0039                        | URED Šmarjeta pri Celju                 | 2.467.147          | 4.10.2002            | 31.12.2011         | 350.376        | 725.563   | 350.000   | 550.000   | 0            | 1.975.939                             |
| SKUPAJ VIRI PROJEKTA                |                                         |                    |                      |                    | 350.376        | 725.563   | 350.000   | 550.000   | 0            | 1.975.939                             |
| Proračunski viri                    |                                         |                    |                      |                    | 250.376        | 375.563   | 100.000   | 300.000   | 0            | 1.025.939                             |
| Ostali viri                         |                                         |                    |                      |                    | 100.000        | 350.000   | 250.000   | 250.000   | 0            | 950.000                               |
| 2415-02-0045                        | KRIŽ KRIŽEVCI                           | 849.606            | 4.3.2005             | 31.12.2009         | 425.188        | 292.105   | 0         | 0         | 0            | 717.293                               |
| SKUPAJ VIRI PROJEKTA                |                                         |                    |                      |                    | 425.188        | 292.105   | 0         | 0         | 0            | 717.293                               |
| Proračunski viri                    |                                         |                    |                      |                    | 300.000        | 292.105   | 0         | 0         | 0            | 592.105                               |
| Ostali viri                         |                                         |                    |                      |                    | 125.188        | 0         | 0         | 0         | 0            | 125.188                               |
| 2415-02-0047                        | REKO Ločica                             | 680.737            | 17.3.2004            | 31.12.2008         | 5.300          | 0         | 0         | 0         | 0            | 5.300                                 |
| 2415-02-0049                        | PLAZ GRGELJ-FARA                        | 791.948            | 1.1.2002             | 31.12.2012         | 0              | 0         | 200.000   | 300.000   | 225.000      | 725.000                               |
| 2415-02-0050                        | PLAZ VAČE                               | 1.936.461          | 1.1.2002             | 31.12.2011         | 312.970        | 354.699   | 600.000   | 650.000   | 0            | 1.917.669                             |
| 2415-02-0051                        | PLAZ Trojane - Izlake                   | 191.947            | 31.1.2002            | 31.12.2008         | 30.000         | 0         | 0         | 0         | 0            | 30.000                                |
| 2415-02-0052                        | BREZ PODROŠT-ZALI LOG                   | 2.492.333          | 16.11.2004           | 31.12.2011         | 166.917        | 500.000   | 600.000   | 1.100.000 | 0            | 2.366.917                             |
| 2415-02-0057                        | OBJN PUŠENCI (križ. z žel.)             | 3.232.753          | 25.2.2002            | 31.12.2011         | 180.000        | 333.000   | 876.314   | 1.600.000 | 0            | 2.989.314                             |
| 2415-02-0058                        | OBJN SREDIŠČE OB DRAVI (križ. z žel.)   | 3.201.318          | 25.2.2002            | 31.12.2011         | 208.647        | 417.293   | 709.397   | 1.700.000 | 0            | 3.035.337                             |
| 2415-02-0060                        | OBJN KRIŽNI VRH (križ. z žel.)          | 1.656.939          | 25.2.2002            | 31.12.2011         | 0              | 166.000   | 625.939   | 865.000   | 0            | 1.656.939                             |
| 2415-02-0067                        | OBJR SOCKA PRI SKRLINOVEM GRADU         | 325.730            | 25.4.2002            | 31.12.2010         | 9.000          | 105.000   | 170.000   | 0         | 0            | 284.000                               |
| 2415-02-0068                        | OBJR Piševce v Grintovcu                | 398.562            | 25.4.2002            | 31.12.2010         | 23.000         | 146.052   | 208.646   | 0         | 0            | 377.698                               |
| 2415-02-0070                        | OBJS Inundacija in pot v Peršetih       | 356.833            | 25.4.2002            | 31.12.2010         | 23.000         | 104.323   | 208.646   | 0         | 0            | 335.969                               |
| 2415-02-0071                        | OBJS Inundacija v Peršetih              | 377.698            | 25.4.2002            | 31.12.2010         | 23.000         | 125.188   | 208.646   | 0         | 0            | 356.834                               |
| 2415-02-0072                        | OBJR Inundacija v Dolenji vasi          | 443.384            | 25.4.2002            | 31.12.2010         | 10.000         | 150.000   | 250.000   | 0         | 0            | 410.000                               |
| 2415-02-0074                        | OBJS Most čez Pesnico v Senarski        | 712.553            | 25.4.2002            | 31.12.2010         | 11.500         | 417.293   | 250.376   | 0         | 0            | 679.169                               |
| 2415-02-0077                        | OBJS Inundacija v Sinji Gorici          | 358.872            | 25.4.2002            | 31.12.2008         | 146.052        | 0         | 0         | 0         | 0            | 146.052                               |
| 2415-02-0079                        | OBJR Most čez Puconski potok v M Soboti | 243.000            | 25.4.2002            | 31.12.2011         | 0              | 34.000    | 84.000    | 125.000   | 0            | 243.000                               |
| 2415-02-0080                        | OBJR Most čez Sopoto v Klavžah          | 312.969            | 25.4.2002            | 31.12.2010         | 0              | 166.917   | 125.188   | 0         | 0            | 292.105                               |
| 2415-02-0081                        | OBJR Most čez Koritnico v Koritnici     | 431.292            | 25.4.2002            | 31.12.2010         | 14.000         | 208.646   | 166.917   | 0         | 0            | 389.563                               |
| 2415-02-0082                        | OBJR Most čez potok v Kuku              | 342.180            | 25.4.2002            | 31.12.2010         | 29.211         | 166.917   | 125.188   | 0         | 0            | 321.316                               |

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|-------------------------------------|---------------------------------------------|--------------------|----------------------|--------------------|----------------|-----------|-----------|-----------|--------------|---------------------------------------|
|                                     |                                             |                    |                      |                    | -----viri----- |           |           |           |              |                                       |
| 2415-02-0083                        | OBJR Most čez Sovro v Rovtah                | 339.315            | 25.4.2002            | 31.12.2010         | 18.000         | 166.917   | 125.188   | 0         | 0            | 310.105                               |
| 2415-02-0084                        | OBJR Most in dve inundaciji v Bistrici      | 884.716            | 24.4.2002            | 31.12.2009         | 250.375        | 292.105   | 0         | 0         | 0            | 542.480                               |
| 2415-02-0085                        | OBJR Most čez Bistrico v BISTRICI ob Sotli  | 927.649            | 16.3.2003            | 31.12.2008         | 540.000        | 0         | 0         | 0         | 0            | 540.000                               |
| 2415-02-0087                        | OBJR Podvoz za ŽEL. Pod Prelovcem           | 771.991            | 24.4.2002            | 31.12.2011         | 20.864         | 41.729    | 292.105   | 417.293   | 0            | 771.991                               |
| 2415-02-0088                        | OBJR Most čez Čabranko v Podplanini         | 333.835            | 24.4.2002            | 31.12.2010         | 41.730         | 208.646   | 83.459    | 0         | 0            | 333.835                               |
| 2415-02-0089                        | OBJR Most čez Kolpo v Bosljivi Loki         | 792.856            | 24.4.2002            | 31.12.2013         | 0              | 0         | 0         | 41.729    | 751.127      | 792.856                               |
| 2415-02-0090                        | OBND Most čez Lahomnico v Lahomnem          | 353.572            | 24.4.2002            | 31.12.2011         | 15.000         | 55.000    | 125.188   | 125.000   | 0            | 320.188                               |
| 2415-02-0091                        | OBND Most čez Hudi potok v Rečici           | 379.044            | 24.4.2002            | 31.12.2010         | 16.000         | 208.646   | 125.188   | 0         | 0            | 349.834                               |
| 2415-02-0092                        | OBND Most čez Voločnico v Šmartnem          | 551.961            | 24.4.2002            | 31.12.2010         | 22.000         | 292.105   | 208.646   | 0         | 0            | 522.751                               |
| 2415-02-0093                        | OBJR Most čez Božjenco v Malahorni          | 385.698            | 24.4.2002            | 31.12.2010         | 31.000         | 125.188   | 208.646   | 0         | 0            | 364.834                               |
| 2415-02-0095                        | OBND Most čez Bodonski potok v Puževcih     | 438.157            | 24.4.2002            | 31.12.2011         | 20.864         | 41.729    | 250.376   | 125.188   | 0            | 438.157                               |
| 2415-02-0097                        | OBND most čez Mežo v Koprivni               | 383.909            | 24.4.2002            | 31.12.2010         | 50.075         | 125.188   | 208.646   | 0         | 0            | 383.909                               |
| 2415-02-0135                        | OBJN Zgornji Log - križ. z želez.           | 4.606.126          | 25.4.2002            | 31.12.2010         | 130.000        | 1.100.000 | 3.000.000 | 0         | 0            | 4.230.000                             |
| 2415-02-0149                        | REKO MACESNIK                               | 341.778            | 15.4.2002            | 31.12.2010         | 166.917        | 25.000    | 100.000   | 0         | 0            | 291.917                               |
| 2415-02-0151                        | REKO LOŠKA GORA-ZREČE                       | 2.418.304          | 19.11.2004           | 31.12.2008         | 442.293        | 0         | 0         | 0         | 0            | 442.293                               |
| SKUPAJ VIRI PROJEKTA                |                                             |                    |                      |                    | 442.293        | 0         | 0         | 0         | 0            | 442.293                               |
| Proračunski viri                    |                                             |                    |                      |                    | 417.293        | 0         | 0         | 0         | 0            | 417.293                               |
| Ostali viri                         |                                             |                    |                      |                    | 25.000         | 0         | 0         | 0         | 0            | 25.000                                |
| 2415-02-0154                        | PLAZ RIMSKE TOPLICE (EINŠNIT)               | 1.309.791          | 15.9.2002            | 31.12.2011         | 0              | 0         | 420.000   | 830.000   | 0            | 1.250.000                             |
| 2415-02-0160                        | REKO NAZARJE-GORNJI GRAD                    | 4.131.807          | 30.9.2003            | 31.12.2012         | 533.834        | 700.751   | 700.751   | 700.751   | 533.834      | 3.169.921                             |
| SKUPAJ VIRI PROJEKTA                |                                             |                    |                      |                    | 533.834        | 700.751   | 700.751   | 700.751   | 533.834      | 3.169.921                             |
| Proračunski viri                    |                                             |                    |                      |                    | 333.834        | 500.751   | 500.751   | 500.751   | 333.834      | 2.169.921                             |
| Ostali viri                         |                                             |                    |                      |                    | 200.000        | 200.000   | 200.000   | 200.000   | 200.000      | 1.000.000                             |
| 2415-02-9005                        | MODE Sanacija makadamskih vozišč            | 4.245.990          | 20.5.2002            | 31.12.2011         | 550.826        | 575.864   | 575.864   | 575.864   | 0            | 2.278.418                             |
| 2415-03-0004                        | OBJS Predor-Javornik                        | 1.217.597          | 3.3.2006             | 31.12.2008         | 417.293        | 0         | 0         | 0         | 0            | 417.293                               |
| 2415-03-0006                        | OBND MOST ČEZ SEVNIČNO V VEJICAH            | 306.666            | 1.6.2004             | 31.12.2010         | 0              | 0         | 292.105   | 0         | 0            | 292.105                               |
| 2415-03-0008                        | OBND most čez Bistrico v Mojstrani          | 425.480            | 1.10.2005            | 31.12.2010         | 0              | 216.992   | 166.917   | 0         | 0            | 383.909                               |
| 2415-03-0013                        | URED Videm pri Ljubljani                    | 1.909.707          | 30.1.2003            | 31.12.2009         | 300.000        | 850.000   | 0         | 0         | 0            | 1.150.000                             |
| 2415-03-0024                        | REKO REKO MANGRT (Plaz Stože)               | 1.205.552          | 5.1.2005             | 31.12.2009         | 300.000        | 385.996   | 0         | 0         | 0            | 685.996                               |
| 2415-03-0026                        | REKO Preložitev ceste Lokavec (Slano blato) | 525.496            | 15.10.2004           | 31.12.2010         | 50.000         | 200.000   | 250.000   | 0         | 0            | 500.000                               |
| 2415-03-0027                        | OBVO VRTOJBA                                | 4.016.158          | 14.7.2003            | 31.12.2009         | 1.234.585      | 801.127   | 0         | 0         | 0            | 2.035.712                             |
| SKUPAJ VIRI PROJEKTA                |                                             |                    |                      |                    | 1.234.585      | 801.127   | 0         | 0         | 0            | 2.035.712                             |
| Proračunski viri                    |                                             |                    |                      |                    | 834.585        | 751.127   | 0         | 0         | 0            | 1.585.712                             |
| Ostali viri                         |                                             |                    |                      |                    | 400.000        | 50.000    | 0         | 0         | 0            | 450.000                               |
| 2415-03-0028                        | REKO MIRNA                                  | 1.254.112          | 23.8.2005            | 31.12.2009         | 734.118        | 208.646   | 0         | 0         | 0            | 942.764                               |
| SKUPAJ VIRI PROJEKTA                |                                             |                    |                      |                    | 734.118        | 208.646   | 0         | 0         | 0            | 942.764                               |
| Proračunski viri                    |                                             |                    |                      |                    | 620.000        | 208.646   | 0         | 0         | 0            | 828.646                               |
| Ostali viri                         |                                             |                    |                      |                    | 114.118        | 0         | 0         | 0         | 0            | 114.118                               |

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|-------------------------------------|----------------------------------------------|--------------------|----------------------|--------------------|-----------|-----------|-----------|-----------|--------------|---------------------------------------|
| 2415-03-0030                        | URED DESTRIK                                 | 2.709.332          | 4.3.2005             | 31.12.2009         | 208.000   | 417.000   | 0         | 0         | 0            | 625.000                               |
| 2415-04-0004                        | PREP Kubed - Sočerga                         | 797.256            | 1.6.2004             | 31.12.2009         | 208.646   | 208.646   | 0         | 0         | 0            | 417.292                               |
| 2415-04-0005                        | KRIŽ BELOKRANJSKA C. V NM                    | 1.902.884          | 1.6.2004             | 31.12.2010         | 81.372    | 650.939   | 792.105   | 0         | 0            | 1.524.416                             |
| SKUPAJ VIRI PROJEKTA                |                                              |                    |                      |                    | 81.372    | 650.939   | 792.105   | 0         | 0            | 1.524.416                             |
| Proračunski viri                    |                                              |                    |                      |                    | 81.372    | 450.939   | 592.105   | 0         | 0            | 1.124.416                             |
| Ostali viri                         |                                              |                    |                      |                    | 0         | 200.000   | 200.000   | 0         | 0            | 400.000                               |
| 2415-04-0006                        | URED Financiranje ukrepov na mejnih prehodih | 3.586.805          | 15.10.2002           | 31.12.2010         | 867.000   | 1.616.000 | 265.000   | 0         | 0            | 2.748.000                             |
| 2415-04-0007                        | URED Pločniki Hajdina                        | 542.724            | 17.5.2006            | 31.12.2008         | 71.500    | 0         | 0         | 0         | 0            | 71.500                                |
| SKUPAJ VIRI PROJEKTA                |                                              |                    |                      |                    | 71.500    | 0         | 0         | 0         | 0            | 71.500                                |
| Proračunski viri                    |                                              |                    |                      |                    | 20.000    | 0         | 0         | 0         | 0            | 20.000                                |
| Ostali viri                         |                                              |                    |                      |                    | 51.500    | 0         | 0         | 0         | 0            | 51.500                                |
| 2415-04-0008                        | PREP Videm - Zg. Leskovec                    | 2.250.654          | 11.10.2005           | 31.12.2011         | 292.105   | 417.293   | 400.000   | 500.000   | 0            | 1.609.398                             |
| 2415-04-0010                        | URED G1-5 Zidani most                        | 4.027.132          | 4.10.2004            | 31.12.2011         | 417.293   | 525.939   | 2.148.005 | 720.000   | 0            | 3.811.237                             |
| SKUPAJ VIRI PROJEKTA                |                                              |                    |                      |                    | 417.293   | 525.939   | 2.148.005 | 720.000   | 0            | 3.811.237                             |
| Proračunski viri                    |                                              |                    |                      |                    | 417.293   | 525.939   | 2.003.005 | 720.000   | 0            | 3.666.237                             |
| Ostali viri                         |                                              |                    |                      |                    | 0         | 0         | 145.000   | 0         | 0            | 145.000                               |
| 2415-04-0011                        | OBVO Škofljica                               | 44.551.984         | 1.10.2004            | 31.12.2013         | 450.000   | 417.293   | 2.086.463 | 8.345.852 | 32.719.913   | 44.019.521                            |
| 2415-04-0014                        | URED Podbrdo                                 | 6.210.269          | 5.12.2003            | 31.12.2010         | 709.397   | 1.565.712 | 3.071.048 | 0         | 0            | 5.346.157                             |
| SKUPAJ VIRI PROJEKTA                |                                              |                    |                      |                    | 709.397   | 1.565.712 | 3.071.048 | 0         | 0            | 5.346.157                             |
| Proračunski viri                    |                                              |                    |                      |                    | 417.292   | 959.773   | 2.253.380 | 0         | 0            | 3.630.445                             |
| Ostali viri                         |                                              |                    |                      |                    | 292.105   | 605.939   | 817.668   | 0         | 0            | 1.715.712                             |
| 2415-04-0016                        | PREP Dobljče-Sv. Ana-Stari Trg               | 1.637.049          | 5.12.2003            | 31.12.2011         | 208.647   | 208.646   | 417.293   | 625.939   | 0            | 1.460.525                             |
| 2415-04-0017                        | PREP Počehova-Kungota-Jurij                  | 2.768.529          | 9.9.2005             | 31.12.2011         | 410.000   | 417.293   | 417.293   | 770.000   | 0            | 2.014.586                             |
| 2415-04-0018                        | KRIŽ Moravske toplice                        | 833.703            | 10.12.2003           | 31.12.2010         | 17.000    | 0         | 585.000   | 0         | 0            | 602.000                               |
| SKUPAJ VIRI PROJEKTA                |                                              |                    |                      |                    | 17.000    | 0         | 585.000   | 0         | 0            | 602.000                               |
| Proračunski viri                    |                                              |                    |                      |                    | 17.000    | 0         | 400.000   | 0         | 0            | 417.000                               |
| Ostali viri                         |                                              |                    |                      |                    | 0         | 0         | 185.000   | 0         | 0            | 185.000                               |
| 2415-04-0021                        | OBNO MB (Ptujška cesta)                      | 4.193.167          | 10.12.2003           | 31.12.2010         | 834.584   | 1.609.170 | 800.000   | 0         | 0            | 3.243.754                             |
| SKUPAJ VIRI PROJEKTA                |                                              |                    |                      |                    | 834.584   | 1.609.170 | 800.000   | 0         | 0            | 3.243.754                             |
| Proračunski viri                    |                                              |                    |                      |                    | 834.584   | 1.269.170 | 800.000   | 0         | 0            | 2.903.754                             |
| Ostali viri                         |                                              |                    |                      |                    | 0         | 340.000   | 0         | 0         | 0            | 340.000                               |
| 2415-04-0022                        | URED Velenje-Škale                           | 1.537.219          | 4.3.2005             | 31.12.2010         | 208.647   | 517.293   | 567.293   | 0         | 0            | 1.293.233                             |
| SKUPAJ VIRI PROJEKTA                |                                              |                    |                      |                    | 208.647   | 517.293   | 567.293   | 0         | 0            | 1.293.233                             |
| Proračunski viri                    |                                              |                    |                      |                    | 208.647   | 417.293   | 417.293   | 0         | 0            | 1.043.233                             |
| Ostali viri                         |                                              |                    |                      |                    | 0         | 100.000   | 150.000   | 0         | 0            | 250.000                               |
| 2415-04-0023                        | KRIŽ Medno (Motel)                           | 85.381             | 10.12.2003           | 31.12.2010         | 0         | 0         | 80.000    | 0         | 0            | 80.000                                |
| 2415-04-0025                        | KRIŽ Moste                                   | 777.794            | 10.12.2003           | 31.12.2008         | 300.000   | 0         | 0         | 0         | 0            | 300.000                               |
| 2415-04-0027                        | KRIŽ Lendava (Pince)                         | 1.153.187          | 15.2.2005            | 31.12.2008         | 333.835   | 0         | 0         | 0         | 0            | 333.835                               |
| SKUPAJ VIRI PROJEKTA                |                                              |                    |                      |                    | 333.835   | 0         | 0         | 0         | 0            | 333.835                               |
| Proračunski viri                    |                                              |                    |                      |                    | 208.647   | 0         | 0         | 0         | 0            | 208.647                               |
| Ostali viri                         |                                              |                    |                      |                    | 125.188   | 0         | 0         | 0         | 0            | 125.188                               |

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|-------------------------------------|----------------------------------------------------|--------------------|----------------------|--------------------|----------------|-----------|-----------|-----------|--------------|---------------------------------------|
|                                     |                                                    |                    |                      |                    | -----viri----- |           |           |           |              |                                       |
| 2415-04-0028                        | URED Latkova vas - Trbovlje (Gabrsko)              | 1.015.858          | 15.10.2004           | 31.12.2012         | 0              | 0         | 0         | 0         | 960.000      | 960.000                               |
| SKUPAJ VIRI PROJEKTA                |                                                    |                    |                      |                    | 0              | 0         | 0         | 0         | 960.000      | 960.000                               |
| Proračunski viri                    |                                                    |                    |                      |                    | 0              | 0         | 0         | 0         | 800.000      | 800.000                               |
| Ostali viri                         |                                                    |                    |                      |                    | 0              | 0         | 0         | 0         | 160.000      | 160.000                               |
| 2415-04-0029                        | PREP Sladki vrh - Trate                            | 1.478.245          | 11.10.2005           | 31.12.2010         | 333.834        | 333.834   | 104.323   | 0         | 0            | 771.991                               |
| 2415-04-0030                        | PREP POSTOJNA-RAZDRTO                              | 1.059.622          | 9.9.2005             | 31.12.2011         | 208.647        | 300.000   | 100.000   | 200.000   | 0            | 808.647                               |
| 2415-04-0031                        | MODE LOKE-LEDINŠČICA                               | 2.807.253          | 28.6.2004            | 31.12.2010         | 417.293        | 834.585   | 834.585   | 0         | 0            | 2.086.463                             |
| 2415-04-0032                        | URED Ukrepi za omilitve posledic težkega prometa   | 14.002.699         | 10.10.2004           | 31.12.2010         | 2.660.000      | 1.400.000 | 800.000   | 0         | 0            | 4.860.000                             |
| 2415-05-0006                        | URED Fala grad (BUS)                               | 230.113            | 25.3.2005            | 31.12.2008         | 218.661        | 0         | 0         | 0         | 0            | 218.661                               |
| 2415-05-0019                        | KOLE Kolesarska povezava Jesenice - Lesce - Bled   | 2.180.903          | 25.3.2005            | 31.12.2012         | 408.646        | 408.646   | 250.000   | 250.000   | 250.000      | 1.567.292                             |
| SKUPAJ VIRI PROJEKTA                |                                                    |                    |                      |                    | 408.646        | 408.646   | 250.000   | 250.000   | 250.000      | 1.567.292                             |
| Proračunski viri                    |                                                    |                    |                      |                    | 200.000        | 200.000   | 250.000   | 250.000   | 250.000      | 1.150.000                             |
| Ostali viri                         |                                                    |                    |                      |                    | 208.646        | 208.646   | 0         | 0         | 0            | 417.292                               |
| 2415-05-0020                        | KOLE Kolesarska povezava Rogaška Slatina           | 1.672.595          | 25.3.2005            | 31.12.2009         | 300.000        | 219.496   | 0         | 0         | 0            | 519.496                               |
| 2415-05-0023                        | KOLE Termalna pot (Radgona-Murska-Lendava-Lenti)   | 2.302.425          | 31.3.2005            | 31.12.2014         | 208.646        | 208.646   | 83.459    | 300.000   | 1.400.000    | 2.200.751                             |
| 2415-05-0025                        | KOLE Kolesarska povezava Brezovica-Vrhnika-Logatec | 2.088.911          | 31.3.2005            | 31.12.2011         | 400.000        | 435.000   | 500.000   | 500.000   | 0            | 1.835.000                             |
| 2415-05-0033                        | OBNO Mežica                                        | 1.473.069          | 18.4.2006            | 31.12.2009         | 625.188        | 330.000   | 0         | 0         | 0            | 955.188                               |
| SKUPAJ VIRI PROJEKTA                |                                                    |                    |                      |                    | 625.188        | 330.000   | 0         | 0         | 0            | 955.188                               |
| Proračunski viri                    |                                                    |                    |                      |                    | 500.000        | 330.000   | 0         | 0         | 0            | 830.000                               |
| Ostali viri                         |                                                    |                    |                      |                    | 125.188        | 0         | 0         | 0         | 0            | 125.188                               |
| 2415-05-0036                        | PLAZ Lokovica                                      | 436.450            | 31.3.2005            | 31.12.2008         | 300.000        | 0         | 0         | 0         | 0            | 300.000                               |
| 2415-06-0001                        | ZIDS Opomi zid v Radljah                           | 266.078            | 1.1.2007             | 31.12.2008         | 250.375        | 0         | 0         | 0         | 0            | 250.375                               |
| 2415-06-0002                        | ZIDS Podporni zid pri Igli                         | 1.325.306          | 18.4.2006            | 31.12.2008         | 751.127        | 0         | 0         | 0         | 0            | 751.127                               |
| 2415-06-0004                        | URED Mengeš (Gorenjska)                            | 1.558.646          | 1.1.2007             | 31.12.2009         | 850.000        | 500.000   | 0         | 0         | 0            | 1.350.000                             |
| SKUPAJ VIRI PROJEKTA                |                                                    |                    |                      |                    | 850.000        | 500.000   | 0         | 0         | 0            | 1.350.000                             |
| Proračunski viri                    |                                                    |                    |                      |                    | 400.000        | 500.000   | 0         | 0         | 0            | 900.000                               |
| Ostali viri                         |                                                    |                    |                      |                    | 450.000        | 0         | 0         | 0         | 0            | 450.000                               |
| 2415-06-0005                        | URED Mengeš (Slovenska)                            | 961.425            | 6.7.2006             | 31.12.2009         | 362.000        | 200.000   | 0         | 0         | 0            | 562.000                               |
| SKUPAJ VIRI PROJEKTA                |                                                    |                    |                      |                    | 362.000        | 200.000   | 0         | 0         | 0            | 562.000                               |
| Proračunski viri                    |                                                    |                    |                      |                    | 300.000        | 200.000   | 0         | 0         | 0            | 500.000                               |
| Ostali viri                         |                                                    |                    |                      |                    | 62.000         | 0         | 0         | 0         | 0            | 62.000                                |
| 2415-06-0006                        | KRIŽ Čeplje (Vransko)                              | 716.807            | 1.1.2006             | 31.12.2008         | 20.000         | 0         | 0         | 0         | 0            | 20.000                                |
| 2415-06-0007                        | KRIŽ Rogaška Slatina (zdraviliški trg)             | 890.957            | 6.7.2006             | 31.12.2008         | 125.188        | 0         | 0         | 0         | 0            | 125.188                               |
| 2415-06-0009                        | URED Skakovci                                      | 646.804            | 1.1.2007             | 31.12.2009         | 292.106        | 292.105   | 0         | 0         | 0            | 584.211                               |
| SKUPAJ VIRI PROJEKTA                |                                                    |                    |                      |                    | 292.106        | 292.105   | 0         | 0         | 0            | 584.211                               |
| Proračunski viri                    |                                                    |                    |                      |                    | 208.647        | 292.105   | 0         | 0         | 0            | 500.752                               |
| Ostali viri                         |                                                    |                    |                      |                    | 83.459         | 0         | 0         | 0         | 0            | 83.459                                |
| 2415-06-0011                        | PREP Črniče                                        | 356.787            | 1.1.2006             | 31.12.2008         | 200.000        | 0         | 0         | 0         | 0            | 200.000                               |

v EUR

| Skrbnik(PU)/GPR/Nosilni PPR/Projekt |                                    | Vrednost projekta* | Začetek financiranja | Konec financiranja | Plan 2008 | Plan 2009 | Plan 2010 | Plan 2011 | Plan po 2011 | Skupaj obdobje (od 2008 do zaključka) |
|-------------------------------------|------------------------------------|--------------------|----------------------|--------------------|-----------|-----------|-----------|-----------|--------------|---------------------------------------|
|                                     |                                    | -viri-             |                      |                    |           |           |           |           |              |                                       |
| 2415-06-0012                        | KRIŽ Slovenska Bistrica (krožišče) | 779.781            | 1.1.2006             | 31.12.2008         | 521.323   | 0         | 0         | 0         | 0            | 521.323                               |
|                                     | SKUPAJ VIRI PROJEKTA               |                    |                      |                    | 521.323   | 0         | 0         | 0         | 0            | 521.323                               |
|                                     | Proračunski viri                   |                    |                      |                    | 417.000   | 0         | 0         | 0         | 0            | 417.000                               |
|                                     | Ostali viri                        |                    |                      |                    | 104.323   | 0         | 0         | 0         | 0            | 104.323                               |
| 2415-06-0013                        | URED Dobovec (mejni prehod )       | 1.371.239          | 3.3.2006             | 31.12.2008         | 617.000   | 0         | 0         | 0         | 0            | 617.000                               |
| 2415-06-0016                        | PREP Dravograd - Libeliče          | 2.073.509          | 1.1.2006             | 31.12.2011         | 250.376   | 375.563   | 375.563   | 792.856   | 0            | 1.794.358                             |
| 2415-06-0018                        | URED Trzin                         | 1.618.158          | 3.3.2006             | 31.12.2009         | 742.480   | 426.917   | 0         | 0         | 0            | 1.169.397                             |
|                                     | SKUPAJ VIRI PROJEKTA               |                    |                      |                    | 742.480   | 426.917   | 0         | 0         | 0            | 1.169.397                             |
|                                     | Proračunski viri                   |                    |                      |                    | 542.480   | 166.917   | 0         | 0         | 0            | 709.397                               |
|                                     | Ostali viri                        |                    |                      |                    | 200.000   | 260.000   | 0         | 0         | 0            | 460.000                               |
| 2415-06-0020                        | URED Metlika                       | 1.817.367          | 6.7.2006             | 31.12.2010         | 500.000   | 570.000   | 700.000   | 0         | 0            | 1.770.000                             |
|                                     | SKUPAJ VIRI PROJEKTA               |                    |                      |                    | 500.000   | 570.000   | 700.000   | 0         | 0            | 1.770.000                             |
|                                     | Proračunski viri                   |                    |                      |                    | 300.000   | 370.000   | 700.000   | 0         | 0            | 1.370.000                             |
|                                     | Ostali viri                        |                    |                      |                    | 200.000   | 200.000   | 0         | 0         | 0            | 400.000                               |
| 2415-06-0022                        | KRIŽ Žiri (Križišče)               | 1.469.757          | 1.1.2006             | 31.12.2011         | 0         | 0         | 500.000   | 500.000   | 0            | 1.000.000                             |
| 2415-06-0023                        | KRIŽ Gorenja vas                   | 420.128            | 1.1.2007             | 31.12.2009         | 333.833   | 83.459    | 0         | 0         | 0            | 417.292                               |
|                                     | SKUPAJ VIRI PROJEKTA               |                    |                      |                    | 333.833   | 83.459    | 0         | 0         | 0            | 417.292                               |
|                                     | Proračunski viri                   |                    |                      |                    | 208.645   | 83.459    | 0         | 0         | 0            | 292.104                               |
|                                     | Ostali viri                        |                    |                      |                    | 125.188   | 0         | 0         | 0         | 0            | 125.188                               |
| 2415-06-0024                        | URED Sevnica                       | 2.667.867          | 1.1.2006             | 31.12.2009         | 1.114.317 | 782.105   | 0         | 0         | 0            | 1.896.422                             |
|                                     | SKUPAJ VIRI PROJEKTA               |                    |                      |                    | 1.114.317 | 782.105   | 0         | 0         | 0            | 1.896.422                             |
|                                     | Proračunski viri                   |                    |                      |                    | 625.939   | 292.105   | 0         | 0         | 0            | 918.044                               |
|                                     | Ostali viri                        |                    |                      |                    | 488.378   | 490.000   | 0         | 0         | 0            | 978.378                               |
| 2415-06-0025                        | KRIŽ Domžale                       | 2.153.680          | 1.1.2006             | 31.12.2011         | 512.203   | 292.105   | 0         | 1.100.000 | 0            | 1.904.308                             |
|                                     | SKUPAJ VIRI PROJEKTA               |                    |                      |                    | 512.203   | 292.105   | 0         | 1.100.000 | 0            | 1.904.308                             |
|                                     | Proračunski viri                   |                    |                      |                    | 375.563   | 292.105   | 0         | 1.000.000 | 0            | 1.667.668                             |
|                                     | Ostali viri                        |                    |                      |                    | 136.640   | 0         | 0         | 100.000   | 0            | 236.640                               |
| 2415-06-0026                        | URED Ig (ureditev)                 | 838.690            | 1.1.2006             | 31.12.2009         | 165.188   | 650.751   | 0         | 0         | 0            | 815.939                               |
|                                     | SKUPAJ VIRI PROJEKTA               |                    |                      |                    | 165.188   | 650.751   | 0         | 0         | 0            | 815.939                               |
|                                     | Proračunski viri                   |                    |                      |                    | 125.188   | 500.751   | 0         | 0         | 0            | 625.939                               |
|                                     | Ostali viri                        |                    |                      |                    | 40.000    | 150.000   | 0         | 0         | 0            | 190.000                               |
| 2415-06-0027                        | PREP Kozminci                      | 1.408.614          | 18.4.2006            | 31.12.2009         | 517.292   | 275.889   | 0         | 0         | 0            | 793.181                               |
|                                     | SKUPAJ VIRI PROJEKTA               |                    |                      |                    | 517.292   | 275.889   | 0         | 0         | 0            | 793.181                               |
|                                     | Proračunski viri                   |                    |                      |                    | 417.292   | 208.646   | 0         | 0         | 0            | 625.938                               |
|                                     | Ostali viri                        |                    |                      |                    | 100.000   | 67.243    | 0         | 0         | 0            | 167.243                               |
| 2415-06-0029                        | URED Sinja gorica                  | 1.254.680          | 23.8.2006            | 31.12.2008         | 1.122.293 | 0         | 0         | 0         | 0            | 1.122.293                             |
|                                     | SKUPAJ VIRI PROJEKTA               |                    |                      |                    | 1.122.293 | 0         | 0         | 0         | 0            | 1.122.293                             |
|                                     | Proračunski viri                   |                    |                      |                    | 417.293   | 0         | 0         | 0         | 0            | 417.293                               |
|                                     | Ostali viri                        |                    |                      |                    | 705.000   | 0         | 0         | 0         | 0            | 705.000                               |
| 2415-06-0031                        | ZIDS Podbrdo-zidovi                | 1.022.340          | 24.5.2006            | 31.12.2008         | 110.000   | 0         | 0         | 0         | 0            | 110.000                               |
| 2415-06-0032                        | PLAZ Soča-plaz                     | 312.319            | 1.1.2007             | 31.12.2008         | 125.188   | 0         | 0         | 0         | 0            | 125.188                               |
| 2415-06-0033                        | BREZ Grahovo                       | 791.210            | 1.1.2007             | 31.12.2008         | 575.000   | 0         | 0         | 0         | 0            | 575.000                               |
| 2415-06-0035                        | PREP Solčava - Logarska dolina     | 1.852.722          | 18.4.2006            | 31.12.2012         | 120.000   | 0         | 500.000   | 600.000   | 200.000      | 1.420.000                             |
| 2415-06-0036                        | PREP Mozirje - Gorenje             | 871.284            | 18.4.2006            | 31.12.2008         | 400.000   | 0         | 0         | 0         | 0            | 400.000                               |

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|-------------------------------------|----------------------------------------------------|--------------------|----------------------|--------------------|----------------|-----------|-----------|-----------|--------------|---------------------------------------|
|                                     |                                                    |                    |                      |                    | -----viri----- |           |           |           |              |                                       |
| 2415-06-0039                        | KRIŽ Križišče Lipovci                              | 459.022            | 23.8.2006            | 31.12.2008         | 333.834        | 0         | 0         | 0         | 0            | 333.834                               |
| 2415-06-0040                        | OBNO Poljčane-Majšperk                             | 2.025.233          | 24.5.2006            | 31.12.2010         | 417.293        | 317.000   | 852.000   | 0         | 0            | 1.586.293                             |
| 2415-06-0041                        | URED Juršinci                                      | 984.013            | 3.3.2006             | 31.12.2008         | 330.000        | 0         | 0         | 0         | 0            | 330.000                               |
| SKUPAJ VIRI PROJEKTA                |                                                    |                    |                      |                    | 330.000        | 0         | 0         | 0         | 0            | 330.000                               |
| Proračunski viri                    |                                                    |                    |                      |                    | 150.000        | 0         | 0         | 0         | 0            | 150.000                               |
| Ostali viri                         |                                                    |                    |                      |                    | 180.000        | 0         | 0         | 0         | 0            | 180.000                               |
| 2415-06-0042                        | URED Rače-Podova                                   | 1.170.687          | 3.3.2006             | 31.12.2008         | 640.000        | 0         | 0         | 0         | 0            | 640.000                               |
| SKUPAJ VIRI PROJEKTA                |                                                    |                    |                      |                    | 640.000        | 0         | 0         | 0         | 0            | 640.000                               |
| Proračunski viri                    |                                                    |                    |                      |                    | 180.000        | 0         | 0         | 0         | 0            | 180.000                               |
| Ostali viri                         |                                                    |                    |                      |                    | 460.000        | 0         | 0         | 0         | 0            | 460.000                               |
| 2415-06-0044                        | URED Šentrupert-Ločica                             | 375.772            | 23.8.2006            | 31.12.2008         | 333.834        | 0         | 0         | 0         | 0            | 333.834                               |
| 2415-06-0045                        | OBVO Železniki (na Plavžu)                         | 5.657.382          | 18.4.2006            | 31.12.2012         | 125.188        | 125.188   | 125.188   | 625.939   | 4.569.341    | 5.570.844                             |
| SKUPAJ VIRI PROJEKTA                |                                                    |                    |                      |                    | 125.188        | 125.188   | 125.188   | 625.939   | 4.569.341    | 5.570.844                             |
| Proračunski viri                    |                                                    |                    |                      |                    | 125.188        | 125.188   | 125.188   | 625.939   | 3.338.341    | 4.339.844                             |
| Ostali viri                         |                                                    |                    |                      |                    | 0              | 0         | 0         | 0         | 1.231.000    | 1.231.000                             |
| 2415-06-0046                        | URED Češnjica - Rudno                              | 1.325.838          | 1.3.2006             | 31.12.2009         | 408.647        | 660.293   | 0         | 0         | 0            | 1.068.940                             |
| SKUPAJ VIRI PROJEKTA                |                                                    |                    |                      |                    | 408.647        | 660.293   | 0         | 0         | 0            | 1.068.940                             |
| Proračunski viri                    |                                                    |                    |                      |                    | 208.647        | 417.293   | 0         | 0         | 0            | 625.940                               |
| Ostali viri                         |                                                    |                    |                      |                    | 200.000        | 243.000   | 0         | 0         | 0            | 443.000                               |
| 2415-06-0048                        | PREP Pavlovci-Miklavž pri Ormožu Presika           | 500.564            | 1.1.2007             | 31.12.2009         | 125.000        | 250.376   | 0         | 0         | 0            | 375.376                               |
| 2415-06-0049                        | OBVO Obvoznica Moravče                             | 4.788.486          | 1.3.2006             | 31.12.2012         | 55.083         | 62.594    | 166.917   | 2.336.839 | 2.086.463    | 4.707.896                             |
| 2415-06-0050                        | KOLE Kolesarska pot Ljubljana-Polhov Gradec-Lučine | 170.960            | 1.3.2006             | 31.12.2010         | 41.729         | 41.729    | 41.729    | 0         | 0            | 125.187                               |
| 2415-06-0051                        | REKO Ljubljana-Polhov Gradec                       | 2.371.863          | 1.3.2006             | 31.12.2010         | 734.752        | 625.939   | 625.939   | 0         | 0            | 1.986.630                             |
| SKUPAJ VIRI PROJEKTA                |                                                    |                    |                      |                    | 734.752        | 625.939   | 625.939   | 0         | 0            | 1.986.630                             |
| Proračunski viri                    |                                                    |                    |                      |                    | 500.752        | 625.939   | 625.939   | 0         | 0            | 1.752.630                             |
| Ostali viri                         |                                                    |                    |                      |                    | 234.000        | 0         | 0         | 0         | 0            | 234.000                               |
| 2415-06-0052                        | URED Škofja Loka (Petrol - Poden)                  | 2.783.838          | 1.3.2006             | 31.12.2010         | 208.647        | 1.025.939 | 1.350.000 | 0         | 0            | 2.584.586                             |
| SKUPAJ VIRI PROJEKTA                |                                                    |                    |                      |                    | 208.647        | 1.025.939 | 1.350.000 | 0         | 0            | 2.584.586                             |
| Proračunski viri                    |                                                    |                    |                      |                    | 208.647        | 625.939   | 800.000   | 0         | 0            | 1.634.586                             |
| Ostali viri                         |                                                    |                    |                      |                    | 0              | 400.000   | 550.000   | 0         | 0            | 950.000                               |
| 2415-06-0053                        | URED Sanacija prometno nevarnih mest v Škofji Loki | 459.009            | 1.3.2006             | 31.12.2008         | 125.188        | 0         | 0         | 0         | 0            | 125.188                               |
| 2415-06-0055                        | OBJS Most na Smolniku (Ruše)                       | 588.714            | 1.3.2006             | 31.12.2009         | 270.000        | 270.000   | 0         | 0         | 0            | 540.000                               |
| 2415-06-0056                        | KRIŽ Ptujška gora                                  | 637.782            | 1.1.2007             | 31.12.2009         | 250.000        | 200.000   | 0         | 0         | 0            | 450.000                               |
| 2415-06-0057                        | URED Breg v Majšperku                              | 185.463            | 1.3.2006             | 31.12.2008         | 125.189        | 0         | 0         | 0         | 0            | 125.189                               |
| 2415-06-0058                        | PREP Majšperk-Stogovci                             | 292.105            | 20.6.2006            | 31.12.2008         | 208.647        | 0         | 0         | 0         | 0            | 208.647                               |
| 2415-06-0062                        | OBJS Most čez Grajeno v Ptuj                       | 339.816            | 26.9.2005            | 31.12.2010         | 18.500         | 125.188   | 166.917   | 0         | 0            | 310.605                               |
| 2415-06-0063                        | OBJR Most in križišče Rašica                       | 1.247.603          | 1.3.2006             | 31.12.2011         | 72.500         | 100.000   | 630.000   | 300.000   | 0            | 1.102.500                             |
| 2415-06-0067                        | KRIŽ Krožišče Titova cesta v Postojni              | 649.725            | 1.10.2006            | 31.12.2008         | 479.887        | 0         | 0         | 0         | 0            | 479.887                               |
| SKUPAJ VIRI PROJEKTA                |                                                    |                    |                      |                    | 479.887        | 0         | 0         | 0         | 0            | 479.887                               |
| Proračunski viri                    |                                                    |                    |                      |                    | 375.564        | 0         | 0         | 0         | 0            | 375.564                               |
| Ostali viri                         |                                                    |                    |                      |                    | 104.323        | 0         | 0         | 0         | 0            | 104.323                               |

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|-------------------------------------|------------------------------------------------|--------------------|----------------------|--------------------|----------------|-----------|-----------|-----------|--------------|---------------------------------------|
|                                     |                                                |                    |                      |                    | -----viri----- |           |           |           |              |                                       |
| 2415-06-0068                        | URED Postojna (Titova cesta)                   | 487.219            | 1.1.2007             | 31.12.2008         | 245.189        | 0         | 0         | 0         | 0            | 245.189                               |
| SKUPAJ VIRI PROJEKTA                |                                                |                    |                      |                    | 245.189        | 0         | 0         | 0         | 0            | 245.189                               |
| Proračunski viri                    |                                                |                    |                      |                    | 125.189        | 0         | 0         | 0         | 0            | 125.189                               |
| Ostali viri                         |                                                |                    |                      |                    | 120.000        | 0         | 0         | 0         | 0            | 120.000                               |
| 2415-06-0069                        | PREP Bukovje-Predjama                          | 437.990            | 1.1.2006             | 31.12.2010         | 41.729         | 200.000   | 100.000   | 0         | 0            | 341.729                               |
| 2415-06-0070                        | PREP Vrhi-Bukovje                              | 344.946            | 1.1.2007             | 31.12.2010         | 41.729         | 200.000   | 100.000   | 0         | 0            | 341.729                               |
| 2415-06-0073                        | URED Planina                                   | 266.918            | 1.1.2007             | 31.12.2009         | 41.730         | 225.188   | 0         | 0         | 0            | 266.918                               |
| SKUPAJ VIRI PROJEKTA                |                                                |                    |                      |                    | 41.730         | 225.188   | 0         | 0         | 0            | 266.918                               |
| Proračunski viri                    |                                                |                    |                      |                    | 41.730         | 125.188   | 0         | 0         | 0            | 166.918                               |
| Ostali viri                         |                                                |                    |                      |                    | 0              | 100.000   | 0         | 0         | 0            | 100.000                               |
| 2415-06-0076                        | REKO Senovo - Mali kamen                       | 868.878            | 26.9.2005            | 31.12.2008         | 421.007        | 0         | 0         | 0         | 0            | 421.007                               |
| SKUPAJ VIRI PROJEKTA                |                                                |                    |                      |                    | 421.007        | 0         | 0         | 0         | 0            | 421.007                               |
| Proračunski viri                    |                                                |                    |                      |                    | 292.105        | 0         | 0         | 0         | 0            | 292.105                               |
| Ostali viri                         |                                                |                    |                      |                    | 128.902        | 0         | 0         | 0         | 0            | 128.902                               |
| 2415-06-0078                        | OBNO Bovec - Žaga                              | 977.640            | 1.3.2006             | 31.12.2010         | 0              | 0         | 417.293   | 0         | 0            | 417.293                               |
| 2415-06-0079                        | REKO Arja vas - Velenje                        | 1.575.176          | 3.3.2006             | 31.12.2008         | 125.189        | 0         | 0         | 0         | 0            | 125.189                               |
| 2415-06-0081                        | REKO Ukrepri na DC zaradi HC Boštanj in Blanca | 13.200.210         | 1.3.2006             | 31.12.2011         | 3.129.695      | 4.798.865 | 3.129.695 | 800.000   | 0            | 11.858.255                            |
| 2415-06-0082                        | URED Žirovnica - Begunje                       | 2.176.275          | 1.3.2006             | 31.12.2008         | 1.645.940      | 0         | 0         | 0         | 0            | 1.645.940                             |
| SKUPAJ VIRI PROJEKTA                |                                                |                    |                      |                    | 1.645.940      | 0         | 0         | 0         | 0            | 1.645.940                             |
| Proračunski viri                    |                                                |                    |                      |                    | 625.940        | 0         | 0         | 0         | 0            | 625.940                               |
| Ostali viri                         |                                                |                    |                      |                    | 1.020.000      | 0         | 0         | 0         | 0            | 1.020.000                             |
| 2415-06-0083                        | REKO Novo mesto-Metlika (tretji pas)           | 2.374.697          | 1.3.2006             | 31.12.2012         | 166.917        | 0         | 0         | 0         | 1.200.000    | 1.366.917                             |
| 2415-06-0084                        | SKUP Projekti EU (Priprava dokumentacije)      | 3.131.768          | 1.3.2006             | 31.12.2011         | 417.292        | 417.292   | 417.292   | 417.292   | 0            | 1.669.168                             |
| 2415-06-0090                        | PREP Jurovci-Gruškovje                         | 900.597            | 1.3.2006             | 31.12.2010         | 208.647        | 292.105   | 208.646   | 0         | 0            | 709.398                               |
| 2415-06-0091                        | PREP Sp.Jezersko-Preddvor                      | 1.229.295          | 18.4.2006            | 31.12.2012         | 200.000        | 0         | 200.000   | 200.000   | 200.000      | 800.000                               |
| 2415-06-0094                        | PREP Sl.Bistrica-Hajdina                       | 613.003            | 1.3.2006             | 31.12.2009         | 200.000        | 200.000   | 0         | 0         | 0            | 400.000                               |
| 2415-06-0097                        | REKO Tržišče - Hotemež                         | 1.895.795          | 26.9.2005            | 31.12.2010         | 460.294        | 620.000   | 434.000   | 0         | 0            | 1.514.294                             |
| SKUPAJ VIRI PROJEKTA                |                                                |                    |                      |                    | 460.294        | 620.000   | 434.000   | 0         | 0            | 1.514.294                             |
| Proračunski viri                    |                                                |                    |                      |                    | 200.000        | 470.000   | 334.000   | 0         | 0            | 1.004.000                             |
| Ostali viri                         |                                                |                    |                      |                    | 260.294        | 150.000   | 100.000   | 0         | 0            | 510.294                               |
| 2415-06-0100                        | PREP Vurmat - Kapla                            | 1.064.356          | 26.9.2005            | 31.12.2009         | 300.000        | 300.000   | 0         | 0         | 0            | 600.000                               |
| 2415-06-0101                        | OBNO Črenšovci - Razkrižje                     | 1.104.411          | 26.9.2005            | 31.12.2010         | 333.834        | 208.646   | 280.000   | 0         | 0            | 822.480                               |
| 2415-06-0102                        | PREP Planina - Postojna                        | 201.515            | 26.9.2005            | 31.12.2008         | 125.187        | 0         | 0         | 0         | 0            | 125.187                               |
| 2415-06-0104                        | PREP Ojstriška vas - Pondor                    | 1.018.926          | 18.4.2006            | 31.12.2012         | 0              | 0         | 200.000   | 200.000   | 200.000      | 600.000                               |
| 2415-06-0108                        | PREP Gomilica-Lipa-Beltinci                    | 695.666            | 1.1.2006             | 31.12.2008         | 333.834        | 0         | 0         | 0         | 0            | 333.834                               |
| 2415-06-0110                        | KOLE Lipa-Beltinci                             | 566.645            | 1.1.2006             | 31.12.2008         | 292.647        | 0         | 0         | 0         | 0            | 292.647                               |
| SKUPAJ VIRI PROJEKTA                |                                                |                    |                      |                    | 292.647        | 0         | 0         | 0         | 0            | 292.647                               |
| Proračunski viri                    |                                                |                    |                      |                    | 208.647        | 0         | 0         | 0         | 0            | 208.647                               |
| Ostali viri                         |                                                |                    |                      |                    | 84.000         | 0         | 0         | 0         | 0            | 84.000                                |
| 2415-06-0111                        | PREP Domanjševci                               | 689.634            | 1.1.2006             | 31.12.2009         | 350.000        | 166.917   | 0         | 0         | 0            | 516.917                               |

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|-------------------------------------|---------------------------------------|--------------------|----------------------|--------------------|----------------|-----------|-----------|-----------|--------------|---------------------------------------|
|                                     |                                       |                    |                      |                    | -----viri----- |           |           |           |              |                                       |
| 2415-06-0112                        | KRIŽ Loče (rondo)                     | 674.613            | 1.1.2006             | 31.12.2008         | 440.000        | 0         | 0         | 0         | 0            | 440.000                               |
| SKUPAJ VIRI PROJEKTA                |                                       |                    |                      |                    | 440.000        | 0         | 0         | 0         | 0            | 440.000                               |
| Proračunski viri                    |                                       |                    |                      |                    | 235.000        | 0         | 0         | 0         | 0            | 235.000                               |
| Ostali viri                         |                                       |                    |                      |                    | 205.000        | 0         | 0         | 0         | 0            | 205.000                               |
| 2415-06-0113                        | MODE Cezlak - Pesek                   | 865.961            | 1.1.2006             | 31.12.2009         | 200.000        | 417.293   | 0         | 0         | 0            | 617.293                               |
| 2415-06-0114                        | KRIŽ Zreče (rondo)                    | 555.864            | 1.1.2007             | 31.12.2010         | 0              | 0         | 535.000   | 0         | 0            | 535.000                               |
| SKUPAJ VIRI PROJEKTA                |                                       |                    |                      |                    | 0              | 0         | 535.000   | 0         | 0            | 535.000                               |
| Proračunski viri                    |                                       |                    |                      |                    | 0              | 0         | 440.000   | 0         | 0            | 440.000                               |
| Ostali viri                         |                                       |                    |                      |                    | 0              | 0         | 95.000    | 0         | 0            | 95.000                                |
| 2415-06-0115                        | KRIŽ Stranice (rondo)                 | 850.864            | 1.1.2007             | 31.12.2008         | 830.000        | 0         | 0         | 0         | 0            | 830.000                               |
| SKUPAJ VIRI PROJEKTA                |                                       |                    |                      |                    | 830.000        | 0         | 0         | 0         | 0            | 830.000                               |
| Proračunski viri                    |                                       |                    |                      |                    | 520.000        | 0         | 0         | 0         | 0            | 520.000                               |
| Ostali viri                         |                                       |                    |                      |                    | 310.000        | 0         | 0         | 0         | 0            | 310.000                               |
| 2415-06-0116                        | KRIŽ Ulipi (rondo)                    | 490.864            | 1.1.2007             | 31.12.2008         | 470.000        | 0         | 0         | 0         | 0            | 470.000                               |
| 2415-06-0117                        | MODE Volče - Solarji                  | 4.029.700          | 3.3.2006             | 31.12.2008         | 2.086.463      | 0         | 0         | 0         | 0            | 2.086.463                             |
| 2415-07-0001                        | KRIŽ Koper 2 (rondo)                  | 1.474.849          | 16.8.2006            | 31.12.2008         | 1.061.000      | 0         | 0         | 0         | 0            | 1.061.000                             |
| SKUPAJ VIRI PROJEKTA                |                                       |                    |                      |                    | 1.061.000      | 0         | 0         | 0         | 0            | 1.061.000                             |
| Proračunski viri                    |                                       |                    |                      |                    | 661.000        | 0         | 0         | 0         | 0            | 661.000                               |
| Ostali viri                         |                                       |                    |                      |                    | 400.000        | 0         | 0         | 0         | 0            | 400.000                               |
| 2415-07-0003                        | KRIŽ Koper 1 (rondo)                  | 1.498.430          | 16.8.2006            | 31.12.2008         | 1.061.000      | 0         | 0         | 0         | 0            | 1.061.000                             |
| SKUPAJ VIRI PROJEKTA                |                                       |                    |                      |                    | 1.061.000      | 0         | 0         | 0         | 0            | 1.061.000                             |
| Proračunski viri                    |                                       |                    |                      |                    | 661.000        | 0         | 0         | 0         | 0            | 661.000                               |
| Ostali viri                         |                                       |                    |                      |                    | 400.000        | 0         | 0         | 0         | 0            | 400.000                               |
| 2415-07-0004                        | REKO Sveti Anton - Gračišče           | 671.240            | 16.8.2006            | 31.12.2011         | 62.594         | 208.646   | 200.000   | 200.000   | 0            | 671.240                               |
| 2415-07-0005                        | URED Ankaran - Lazaret                | 1.008.147          | 16.8.2006            | 31.12.2011         | 153.147        | 200.000   | 400.000   | 255.000   | 0            | 1.008.147                             |
| 2415-07-0006                        | MODE Brezovica pri Gradinu - Gračišče | 250.376            | 16.8.2006            | 31.12.2008         | 250.376        | 0         | 0         | 0         | 0            | 250.376                               |
| 2415-07-0008                        | KRIŽ Zdenska vas                      | 1.090.563          | 17.5.2006            | 31.12.2011         | 292.105        | 0         | 0         | 715.000   | 0            | 1.007.105                             |
| SKUPAJ VIRI PROJEKTA                |                                       |                    |                      |                    | 292.105        | 0         | 0         | 715.000   | 0            | 1.007.105                             |
| Proračunski viri                    |                                       |                    |                      |                    | 292.105        | 0         | 0         | 550.000   | 0            | 842.105                               |
| Ostali viri                         |                                       |                    |                      |                    | 0              | 0         | 0         | 165.000   | 0            | 165.000                               |
| 2415-07-0009                        | MODE Muta-Gortina                     | 625.938            | 16.8.2006            | 31.12.2010         | 208.646        | 208.646   | 208.646   | 0         | 0            | 625.938                               |
| 2415-07-0010                        | PREP Sp.Selnica-Duh na Ostrem vrhu    | 625.938            | 16.8.2006            | 31.12.2010         | 208.646        | 208.646   | 208.646   | 0         | 0            | 625.938                               |
| 2415-07-0011                        | KOLE Sl. Konjice - Tepanje            | 1.083.316          | 16.8.2006            | 31.12.2009         | 378.274        | 496.395   | 0         | 0         | 0            | 874.669                               |
| 2415-07-0012                        | URED Sl. Konjice - Zreče (Ulipi)      | 146.054            | 16.8.2006            | 31.12.2008         | 146.054        | 0         | 0         | 0         | 0            | 146.054                               |
| SKUPAJ VIRI PROJEKTA                |                                       |                    |                      |                    | 146.054        | 0         | 0         | 0         | 0            | 146.054                               |
| Proračunski viri                    |                                       |                    |                      |                    | 125.189        | 0         | 0         | 0         | 0            | 125.189                               |
| Ostali viri                         |                                       |                    |                      |                    | 20.865         | 0         | 0         | 0         | 0            | 20.865                                |
| 2415-07-0013                        | KRIŽ Sl. Konjice - Poljčane           | 975.564            | 16.8.2006            | 31.12.2009         | 554.699        | 400.000   | 0         | 0         | 0            | 954.699                               |
| SKUPAJ VIRI PROJEKTA                |                                       |                    |                      |                    | 554.699        | 400.000   | 0         | 0         | 0            | 954.699                               |
| Proračunski viri                    |                                       |                    |                      |                    | 533.834        | 400.000   | 0         | 0         | 0            | 933.834                               |
| Ostali viri                         |                                       |                    |                      |                    | 20.865         | 0         | 0         | 0         | 0            | 20.865                                |

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|-------------------------------------|------------------------------------------------|--------------------|----------------------|--------------------|-----------|-----------|-----------|-----------|--------------|---------------------------------------|
| 2415-07-0014                        | OBVO Sl. Konjice - Oplotnica                   | 834.586            | 16.8.2006            | 31.12.2010         | 20.865    | 62.594    | 751.127   | 0         | 0            | 834.586                               |
| SKUPAJ VIRI PROJEKTA                |                                                |                    |                      |                    | 20.865    | 62.594    | 751.127   | 0         | 0            | 834.586                               |
| Proračunski viri                    |                                                |                    |                      |                    | 20.865    | 62.594    | 625.939   | 0         | 0            | 709.398                               |
| Ostali viri                         |                                                |                    |                      |                    | 0         | 0         | 125.188   | 0         | 0            | 125.188                               |
| 2415-07-0015                        | URED Zreče-Terme                               | 375.564            | 16.8.2006            | 31.12.2008         | 292.105   | 0         | 0         | 0         | 0            | 292.105                               |
| SKUPAJ VIRI PROJEKTA                |                                                |                    |                      |                    | 292.105   | 0         | 0         | 0         | 0            | 292.105                               |
| Proračunski viri                    |                                                |                    |                      |                    | 250.376   | 0         | 0         | 0         | 0            | 250.376                               |
| Ostali viri                         |                                                |                    |                      |                    | 41.729    | 0         | 0         | 0         | 0            | 41.729                                |
| 2415-07-0016                        | KRIŽ Rimske toplice                            | 292.104            | 16.8.2006            | 31.12.2008         | 146.052   | 0         | 0         | 0         | 0            | 146.052                               |
| 2415-07-0017                        | OBVO Rogatec                                   | 1.982.140          | 16.8.2006            | 31.12.2010         | 229.511   | 500.752   | 1.210.148 | 0         | 0            | 1.940.411                             |
| SKUPAJ VIRI PROJEKTA                |                                                |                    |                      |                    | 229.511   | 500.752   | 1.210.148 | 0         | 0            | 1.940.411                             |
| Proračunski viri                    |                                                |                    |                      |                    | 208.646   | 417.293   | 1.001.502 | 0         | 0            | 1.627.441                             |
| Ostali viri                         |                                                |                    |                      |                    | 20.865    | 83.459    | 208.646   | 0         | 0            | 312.970                               |
| 2415-07-0018                        | KRIŽ Bresternica - Gaj                         | 1.001.459          | 16.8.2006            | 31.12.2009         | 617.000   | 301.000   | 0         | 0         | 0            | 918.000                               |
| SKUPAJ VIRI PROJEKTA                |                                                |                    |                      |                    | 617.000   | 301.000   | 0         | 0         | 0            | 918.000                               |
| Proračunski viri                    |                                                |                    |                      |                    | 417.000   | 100.000   | 0         | 0         | 0            | 517.000                               |
| Ostali viri                         |                                                |                    |                      |                    | 200.000   | 201.000   | 0         | 0         | 0            | 401.000                               |
| 2415-07-0019                        | URED Podpeč - Brezovica                        | 1.786.690          | 16.8.2006            | 31.12.2011         | 483.834   | 433.834   | 417.293   | 410.000   | 0            | 1.744.961                             |
| SKUPAJ VIRI PROJEKTA                |                                                |                    |                      |                    | 483.834   | 433.834   | 417.293   | 410.000   | 0            | 1.744.961                             |
| Proračunski viri                    |                                                |                    |                      |                    | 333.834   | 333.834   | 417.293   | 410.000   | 0            | 1.494.961                             |
| Ostali viri                         |                                                |                    |                      |                    | 150.000   | 100.000   | 0         | 0         | 0            | 250.000                               |
| 2415-07-0021                        | KRIŽ Ljubija (Mozirje)                         | 520.865            | 16.8.2006            | 31.12.2009         | 300.000   | 200.000   | 0         | 0         | 0            | 500.000                               |
| 2415-07-0022                        | KRIŽ Ajdovščina (BIS)                          | 695.751            | 16.8.2006            | 31.12.2008         | 341.052   | 0         | 0         | 0         | 0            | 341.052                               |
| SKUPAJ VIRI PROJEKTA                |                                                |                    |                      |                    | 341.052   | 0         | 0         | 0         | 0            | 341.052                               |
| Proračunski viri                    |                                                |                    |                      |                    | 146.052   | 0         | 0         | 0         | 0            | 146.052                               |
| Ostali viri                         |                                                |                    |                      |                    | 195.000   | 0         | 0         | 0         | 0            | 195.000                               |
| 2415-07-0023                        | NOVO Tretja razvojna os (južni del:NM-Vinica)  | 315.354.365        | 16.8.2006            | 31.12.2015         | 208.646   | 343.014   | 208.647   | 1.293.607 | 313.000.000  | 315.053.914                           |
| 2415-07-0024                        | NOVO Četrta razvojna os (Gorenja vas - Cerkno) | 136.506.494        | 16.8.2006            | 31.12.2015         | 243.282   | 234.936   | 30.045    | 1.251.878 | 134.400.000  | 136.160.141                           |
| 2415-07-0025                        | OBVO Pivka                                     | 2.228.646          | 16.8.2006            | 31.12.2012         | 100.000   | 815.646   | 400.000   | 500.000   | 413.000      | 2.228.646                             |
| SKUPAJ VIRI PROJEKTA                |                                                |                    |                      |                    | 100.000   | 815.646   | 400.000   | 500.000   | 413.000      | 2.228.646                             |
| Proračunski viri                    |                                                |                    |                      |                    | 100.000   | 607.000   | 400.000   | 500.000   | 413.000      | 2.020.000                             |
| Ostali viri                         |                                                |                    |                      |                    | 0         | 208.646   | 0         | 0         | 0            | 208.646                               |
| 2415-07-0026                        | REKO Kal - Neverke                             | 1.752.856          | 16.8.2006            | 31.12.2010         | 502.856   | 480.000   | 770.000   | 0         | 0            | 1.752.856                             |
| 2415-07-0027                        | URED Ravne                                     | 899.646            | 16.8.2006            | 31.12.2009         | 274.323   | 625.323   | 0         | 0         | 0            | 899.646                               |
| SKUPAJ VIRI PROJEKTA                |                                                |                    |                      |                    | 274.323   | 625.323   | 0         | 0         | 0            | 899.646                               |
| Proračunski viri                    |                                                |                    |                      |                    | 170.000   | 521.000   | 0         | 0         | 0            | 691.000                               |
| Ostali viri                         |                                                |                    |                      |                    | 104.323   | 104.323   | 0         | 0         | 0            | 208.646                               |
| 2415-07-0028                        | URED Radeče                                    | 2.169.920          | 16.8.2006            | 31.12.2010         | 333.833   | 834.585   | 1.001.502 | 0         | 0            | 2.169.920                             |
| SKUPAJ VIRI PROJEKTA                |                                                |                    |                      |                    | 333.833   | 834.585   | 1.001.502 | 0         | 0            | 2.169.920                             |
| Proračunski viri                    |                                                |                    |                      |                    | 292.104   | 625.939   | 834.585   | 0         | 0            | 1.752.628                             |
| Ostali viri                         |                                                |                    |                      |                    | 41.729    | 208.646   | 166.917   | 0         | 0            | 417.292                               |
| 2415-07-0029                        | OBNO Obvoznica Rogaška Slatina                 | 1.217.293          | 16.8.2006            | 31.12.2011         | 208.647   | 208.646   | 400.000   | 400.000   | 0            | 1.217.293                             |
| 2415-07-0030                        | PREP Gaber -Semič                              | 584.210            | 16.8.2006            | 31.12.2009         | 292.105   | 292.105   | 0         | 0         | 0            | 584.210                               |
| 2415-07-0031                        | PREP Gaber-Uršna sela                          | 417.294            | 16.8.2006            | 31.12.2009         | 208.647   | 208.647   | 0         | 0         | 0            | 417.294                               |

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|-------------------------------------|----------------------------------------------------|--------------------|----------------------|--------------------|-----------|-----------|-----------|-----------|--------------|---------------------------------------|
| 2415-07-0032                        | URED Begunjska cesta                               | 709.397            | 16.8.2006            | 31.12.2011         | 41.729    | 41.729    | 292.105   | 333.834   | 0            | 709.397                               |
| 2415-07-0033                        | URED Tržič - Begunje                               | 792.668            | 16.8.2006            | 31.12.2010         | 41.729    | 398.834   | 352.105   | 0         | 0            | 792.668                               |
| SKUPAJ VIRI PROJEKTA                |                                                    |                    |                      |                    | 41.729    | 398.834   | 352.105   | 0         | 0            | 792.668                               |
| Proračunski viri                    |                                                    |                    |                      |                    | 41.729    | 333.834   | 292.105   | 0         | 0            | 667.668                               |
| Ostali viri                         |                                                    |                    |                      |                    | 0         | 65.000    | 60.000    | 0         | 0            | 125.000                               |
| 2415-07-0034                        | KRIŽ Podčetrtek                                    | 515.563            | 16.8.2006            | 31.12.2009         | 312.969   | 140.000   | 0         | 0         | 0            | 452.969                               |
| 2415-07-0035                        | NOVO Tretja razvojna os (osrednji del: Celje - NM) | 132.477.884        | 16.8.2006            | 31.12.2015         | 208.647   | 384.743   | 246.203   | 1.293.607 | 130.000.000  | 132.133.200                           |
| 2415-07-0036                        | OBVO Obvoznica Gorenja vas                         | 1.536.055          | 16.8.2006            | 31.12.2012         | 62.594    | 55.083    | 15.440    | 1.043.231 | 292.105      | 1.468.453                             |
| SKUPAJ VIRI PROJEKTA                |                                                    |                    |                      |                    | 62.594    | 55.083    | 15.440    | 1.043.231 | 292.105      | 1.468.453                             |
| Proračunski viri                    |                                                    |                    |                      |                    | 62.594    | 55.083    | 15.440    | 834.585   | 292.105      | 1.259.807                             |
| Ostali viri                         |                                                    |                    |                      |                    | 0         | 0         | 0         | 208.646   | 0            | 208.646                               |
| 2415-07-0037                        | OBVO Obvoznica Vrhnika                             | 10.882.990         | 16.8.2006            | 31.12.2012         | 112.669   | 162.744   | 133.534   | 417.293   | 10.015.023   | 10.841.263                            |
| SKUPAJ VIRI PROJEKTA                |                                                    |                    |                      |                    | 112.669   | 162.744   | 133.534   | 417.293   | 10.015.023   | 10.841.263                            |
| Proračunski viri                    |                                                    |                    |                      |                    | 112.669   | 162.744   | 133.534   | 417.293   | 9.597.730    | 10.423.970                            |
| Ostali viri                         |                                                    |                    |                      |                    | 0         | 0         | 0         | 0         | 417.293      | 417.293                               |
| 2415-07-0038                        | PLAZ Sorica-Področje                               | 832.540            | 16.8.2006            | 31.12.2009         | 333.834   | 333.834   | 0         | 0         | 0            | 667.668                               |
| 2415-07-0039                        | BREZ Radmirje - Luče                               | 343.588            | 16.8.2006            | 31.12.2009         | 125.189   | 125.189   | 0         | 0         | 0            | 250.378                               |
| 2415-07-0040                        | PLAZ Velika reka - Radeče                          | 762.101            | 16.8.2006            | 31.12.2010         | 125.189   | 208.646   | 208.646   | 0         | 0            | 542.481                               |
| 2415-07-0041                        | PLAZ Trbovlje - Boben                              | 190.397            | 16.8.2006            | 31.12.2008         | 104.323   | 0         | 0         | 0         | 0            | 104.323                               |
| 2415-07-0042                        | ZIDS Kanomlja                                      | 709.397            | 16.8.2006            | 31.12.2011         | 104.323   | 166.917   | 166.917   | 166.917   | 0            | 605.074                               |
| 2415-07-0043                        | ZIDS Črni vrh - Col                                | 709.397            | 16.8.2006            | 31.12.2011         | 104.323   | 166.917   | 166.917   | 166.917   | 0            | 605.074                               |
| 2415-07-0044                        | OBJN Nadvoz Lipa v Štorah                          | 4.588.341          | 16.8.2006            | 31.12.2009         | 2.051.878 | 450.000   | 0         | 0         | 0            | 2.501.878                             |
| SKUPAJ VIRI PROJEKTA                |                                                    |                    |                      |                    | 2.051.878 | 450.000   | 0         | 0         | 0            | 2.501.878                             |
| Proračunski viri                    |                                                    |                    |                      |                    | 800.000   | 450.000   | 0         | 0         | 0            | 1.250.000                             |
| Ostali viri                         |                                                    |                    |                      |                    | 1.251.878 | 0         | 0         | 0         | 0            | 1.251.878                             |
| 2415-07-0045                        | OBJR Most čez Muro v Gornji Radgoni                | 1.251.586          | 16.8.2006            | 31.12.2010         | 0         | 100.000   | 317.000   | 0         | 0            | 417.000                               |
| 2415-07-0046                        | MODE Zavrch (MP Drenovec)                          | 2.518.044          | 16.8.2006            | 31.12.2011         | 417.293   | 600.000   | 600.000   | 817.293   | 0            | 2.434.586                             |
| 2415-07-0047                        | NOVO Logatec-Valkarton                             | 1.664.997          | 16.8.2006            | 31.12.2012         | 104.323   | 166.917   | 62.594    | 625.939   | 600.901      | 1.560.674                             |
| 2415-07-0049                        | KRIŽ Dekani - ureditev para križišč                | 976.863            | 16.8.2006            | 31.12.2010         | 77.616    | 359.003   | 517.293   | 0         | 0            | 953.912                               |
| 2415-07-0050                        | KRIŽ Križišče Lesna - Slovenj Gradec               | 779.779            | 16.8.2006            | 31.12.2011         | 0         | 0         | 217.000   | 542.000   | 0            | 759.000                               |
| 2415-07-0051                        | KRIŽ Križišče za Pirešico                          | 898.361            | 16.8.2006            | 31.12.2010         | 50.000    | 400.000   | 430.000   | 0         | 0            | 880.000                               |
| 2415-07-0052                        | URED Ureditev ceste skozi Reteče                   | 361.733            | 16.8.2006            | 31.12.2009         | 150.000   | 50.000    | 0         | 0         | 0            | 200.000                               |
| 2415-07-0053                        | URED Ureditev avtobusnega postajališča Sp. Amače   | 136.871            | 16.8.2006            | 31.12.2008         | 10.015    | 0         | 0         | 0         | 0            | 10.015                                |
| 2415-07-0055                        | URED Ureditev avtobusnega postajališča Podlipje    | 120.180            | 16.8.2006            | 31.12.2008         | 7.511     | 0         | 0         | 0         | 0            | 7.511                                 |
| 2415-07-0058                        | URED Ureditev počivališča Kačje Ride               | 116.999            | 16.8.2006            | 31.12.2008         | 12.519    | 0         | 0         | 0         | 0            | 12.519                                |
| 2415-07-0059                        | KOLE Kolesarska povezava Ptuj - Malečnik           | 1.180.525          | 16.8.2006            | 31.12.2012         | 100.000   | 100.000   | 500.000   | 0         | 400.000      | 1.100.000                             |
| 2415-07-0062                        | URED Ureditev prehoda za pešce - Kuteževo          | 102.654            | 16.8.2006            | 31.12.2008         | 47.989    | 0         | 0         | 0         | 0            | 47.989                                |
| 2415-07-0063                        | URED Ureditev prehoda za pešce Črni kal            | 101.402            | 16.8.2006            | 31.12.2008         | 59.673    | 0         | 0         | 0         | 0            | 59.673                                |

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|-------------------------------------|-------------------------------------------------|--------------------|----------------------|--------------------|----------------|-----------|-----------|-----------|--------------|---------------------------------------|
|                                     |                                                 |                    |                      |                    | -----viri----- |           |           |           |              |                                       |
| 2415-07-0065                        | URED Ureditev prehoda za pešce Dolnji Kot       | 103.284            | 16.8.2006            | 31.12.2008         | 56.752         | 0         | 0         | 0         | 0            | 56.752                                |
| 2415-07-0066                        | URED Ureditev prehoda za pešce Loka pri Mengšu  | 100.885            | 16.8.2006            | 31.12.2008         | 23.368         | 0         | 0         | 0         | 0            | 23.368                                |
| 2415-07-0068                        | URED Ureditev križišča Šalara                   | 176.795            | 16.8.2006            | 31.12.2008         | 25.000         | 0         | 0         | 0         | 0            | 25.000                                |
| 2415-07-0069                        | OBND MOST ČEZ GRAČNICO V LOKAVCU                | 502.887            | 16.8.2006            | 31.12.2011         | 23.000         | 62.594    | 166.917   | 250.376   | 0            | 502.887                               |
| 2415-07-0075                        | REKO Podlubnik - Praprotno                      | 3.223.524          | 16.8.2006            | 31.12.2012         | 50.000         | 261.354   | 512.170   | 1.200.000 | 1.200.000    | 3.223.524                             |
| 2415-07-0077                        | OBNO Petrina-Osilnica                           | 1.673.232          | 16.8.2006            | 31.12.2013         | 417.293        | 0         | 0         | 0         | 630.000      | 1.047.293                             |
| 2415-07-0078                        | KRIŽ Majšperk                                   | 937.293            | 10.10.2006           | 31.12.2010         | 100.000        | 200.000   | 220.000   | 0         | 0            | 520.000                               |
| 2415-07-0079                        | REKO Gabrje - Ratež                             | 1.341.046          | 10.10.2006           | 31.12.2010         | 375.187        | 506.837   | 250.376   | 0         | 0            | 1.132.400                             |
| SKUPAJ VIRI PROJEKTA                |                                                 |                    |                      |                    | 375.187        | 506.837   | 250.376   | 0         | 0            | 1.132.400                             |
| Proračunski viri                    |                                                 |                    |                      |                    | 125.187        | 250.376   | 250.376   | 0         | 0            | 625.939                               |
| Ostali viri                         |                                                 |                    |                      |                    | 250.000        | 256.461   | 0         | 0         | 0            | 506.461                               |
| 2415-07-0080                        | REKO Novo mesto - Šentjernej                    | 1.084.586          | 10.10.2006           | 31.12.2010         | 0              | 542.293   | 542.293   | 0         | 0            | 1.084.586                             |
| SKUPAJ VIRI PROJEKTA                |                                                 |                    |                      |                    | 0              | 542.293   | 542.293   | 0         | 0            | 1.084.586                             |
| Proračunski viri                    |                                                 |                    |                      |                    | 0              | 417.293   | 417.293   | 0         | 0            | 834.586                               |
| Ostali viri                         |                                                 |                    |                      |                    | 0              | 125.000   | 125.000   | 0         | 0            | 250.000                               |
| 2415-07-0081                        | PREP Razkrižje - MP Gibina                      | 1.502.253          | 10.10.2006           | 31.12.2010         | 333.834        | 417.293   | 542.480   | 0         | 0            | 1.293.607                             |
| 2415-07-0082                        | URED Marinča vas                                | 83.459             | 10.10.2006           | 31.12.2008         | 41.730         | 0         | 0         | 0         | 0            | 41.730                                |
| 2415-07-0083                        | OBNO Bovec - Predel                             | 1.588.646          | 10.10.2006           | 31.12.2011         | 232.507        | 276.139   | 380.000   | 700.000   | 0            | 1.588.646                             |
| 2415-07-0084                        | OBNO Bovec - Kobarid                            | 417.292            | 10.10.2006           | 31.12.2009         | 208.646        | 208.646   | 0         | 0         | 0            | 417.292                               |
| 2415-07-0085                        | OBJR Most čez Belco (Ljubljana - Polhov Gradec) | 876.316            | 10.10.2006           | 31.12.2010         | 166.918        | 250.376   | 417.293   | 0         | 0            | 834.587                               |
| 2415-07-0086                        | OBND Mostovi Ljubljana - Briše                  | 1.841.729          | 10.10.2006           | 31.12.2010         | 400.000        | 600.000   | 800.000   | 0         | 0            | 1.800.000                             |
| 2415-07-0087                        | OBVO Gornji Grad                                | 2.804.323          | 10.10.2006           | 31.12.2012         | 100.000        | 100.000   | 200.000   | 1.150.000 | 1.150.000    | 2.700.000                             |
| SKUPAJ VIRI PROJEKTA                |                                                 |                    |                      |                    | 100.000        | 100.000   | 200.000   | 1.150.000 | 1.150.000    | 2.700.000                             |
| Proračunski viri                    |                                                 |                    |                      |                    | 100.000        | 100.000   | 200.000   | 1.000.000 | 1.000.000    | 2.400.000                             |
| Ostali viri                         |                                                 |                    |                      |                    | 0              | 0         | 0         | 150.000   | 150.000      | 300.000                               |
| 2415-07-0088                        | REKO Velika Polana-Gomilica                     | 5.007.888          | 10.10.2006           | 31.12.2012         | 400.376        | 700.000   | 417.293   | 1.303.005 | 2.145.485    | 4.966.159                             |
| 2415-07-0089                        | URED BSH - Nazarje                              | 108.289            | 10.10.2006           | 31.12.2008         | 51.600         | 0         | 0         | 0         | 0            | 51.600                                |
| SKUPAJ VIRI PROJEKTA                |                                                 |                    |                      |                    | 51.600         | 0         | 0         | 0         | 0            | 51.600                                |
| Proračunski viri                    |                                                 |                    |                      |                    | 10.000         | 0         | 0         | 0         | 0            | 10.000                                |
| Ostali viri                         |                                                 |                    |                      |                    | 41.600         | 0         | 0         | 0         | 0            | 41.600                                |
| 2415-07-0090                        | REKO Pivka - Zagorje                            | 1.433.878          | 10.10.2006           | 31.12.2010         | 182.000        | 625.939   | 625.939   | 0         | 0            | 1.433.878                             |
| 2415-07-0091                        | SKUP Logistični center Pivka (študija)          | 175.188            | 10.10.2006           | 31.12.2008         | 50.000         | 0         | 0         | 0         | 0            | 50.000                                |
| 2415-07-0092                        | REKO Šentjur - Dobovec                          | 730.000            | 10.10.2006           | 31.12.2011         | 130.000        | 200.000   | 200.000   | 200.000   | 0            | 730.000                               |
| 2415-07-0093                        | OBNO Šoštanj - Zavodnje                         | 4.000.752          | 10.10.2006           | 31.12.2012         | 417.293        | 800.000   | 1.000.000 | 1.000.000 | 700.000      | 3.917.293                             |
| 2415-07-0094                        | OKOL Lokovica (Protihrupna ograja)              | 459.021            | 10.10.2006           | 31.12.2009         | 208.646        | 208.646   | 0         | 0         | 0            | 417.292                               |
| 2415-07-0095                        | URED Šoštanj                                    | 1.084.960          | 10.10.2006           | 31.12.2010         | 396.428        | 438.157   | 208.646   | 0         | 0            | 1.043.231                             |
| SKUPAJ VIRI PROJEKTA                |                                                 |                    |                      |                    | 396.428        | 438.157   | 208.646   | 0         | 0            | 1.043.231                             |
| Proračunski viri                    |                                                 |                    |                      |                    | 292.105        | 333.834   | 208.646   | 0         | 0            | 834.585                               |
| Ostali viri                         |                                                 |                    |                      |                    | 104.323        | 104.323   | 0         | 0         | 0            | 208.646                               |

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|-------------------------------------|----------------------------------------------------|--------------------|----------------------|--------------------|-----------|-----------|-----------|-----------|--------------|---------------------------------------|
|                                     |                                                    | -----viri-----     |                      |                    |           |           |           |           |              |                                       |
| 2415-07-0096                        | URED Velika Polana                                 | 1.022.369          | 10.10.2006           | 31.12.2010         | 229.512   | 583.459   | 167.669   | 0         | 0            | 980.640                               |
| SKUPAJ VIRI PROJEKTA                |                                                    |                    |                      |                    | 229.512   | 583.459   | 167.669   | 0         | 0            | 980.640                               |
| Proračunski viri                    |                                                    |                    |                      |                    | 229.512   | 500.000   | 42.481    | 0         | 0            | 771.993                               |
| Ostali viri                         |                                                    |                    |                      |                    | 0         | 83.459    | 125.188   | 0         | 0            | 208.647                               |
| 2415-07-0097                        | KRIŽ Prekopa                                       | 197.782            | 10.10.2006           | 31.12.2008         | 10.000    | 0         | 0         | 0         | 0            | 10.000                                |
| 2415-07-0098                        | URED Čeplje                                        | 377.218            | 10.10.2006           | 31.12.2008         | 10.000    | 0         | 0         | 0         | 0            | 10.000                                |
| 2415-07-0099                        | KRIŽ Brode                                         | 114.323            | 10.10.2006           | 31.12.2008         | 10.000    | 0         | 0         | 0         | 0            | 10.000                                |
| 2415-07-0100                        | KRIŽ Vransko (pri črpalki)                         | 135.188            | 10.10.2006           | 31.12.2008         | 10.000    | 0         | 0         | 0         | 0            | 10.000                                |
| 2415-07-0101                        | KRIŽ Vransko                                       | 135.188            | 10.10.2006           | 31.12.2008         | 10.000    | 0         | 0         | 0         | 0            | 10.000                                |
| 2415-07-0102                        | URED Dragonja                                      | 341.154            | 10.10.2006           | 31.12.2008         | 245.187   | 0         | 0         | 0         | 0            | 245.187                               |
| SKUPAJ VIRI PROJEKTA                |                                                    |                    |                      |                    | 245.187   | 0         | 0         | 0         | 0            | 245.187                               |
| Proračunski viri                    |                                                    |                    |                      |                    | 125.187   | 0         | 0         | 0         | 0            | 125.187                               |
| Ostali viri                         |                                                    |                    |                      |                    | 120.000   | 0         | 0         | 0         | 0            | 120.000                               |
| 2415-07-0103                        | URED Težka voda                                    | 940.188            | 10.10.2006           | 31.12.2010         | 30.000    | 285.000   | 500.000   | 0         | 0            | 815.000                               |
| SKUPAJ VIRI PROJEKTA                |                                                    |                    |                      |                    | 30.000    | 285.000   | 500.000   | 0         | 0            | 815.000                               |
| Proračunski viri                    |                                                    |                    |                      |                    | 30.000    | 185.000   | 400.000   | 0         | 0            | 615.000                               |
| Ostali viri                         |                                                    |                    |                      |                    | 0         | 100.000   | 100.000   | 0         | 0            | 200.000                               |
| 2415-07-0104                        | KRIŽ Metlika (krožišče)                            | 530.843            | 10.10.2006           | 31.12.2008         | 489.114   | 0         | 0         | 0         | 0            | 489.114                               |
| SKUPAJ VIRI PROJEKTA                |                                                    |                    |                      |                    | 489.114   | 0         | 0         | 0         | 0            | 489.114                               |
| Proračunski viri                    |                                                    |                    |                      |                    | 400.000   | 0         | 0         | 0         | 0            | 400.000                               |
| Ostali viri                         |                                                    |                    |                      |                    | 89.114    | 0         | 0         | 0         | 0            | 89.114                                |
| 2415-07-0112                        | MODE Cirkulane (Zelena meja)                       | 325.000            | 1.1.2007             | 31.12.2008         | 50.000    | 0         | 0         | 0         | 0            | 50.000                                |
| 2415-08-0002                        | URED Beričevo                                      | 80.000             | 1.1.2008             | 31.12.2008         | 80.000    | 0         | 0         | 0         | 0            | 80.000                                |
| 2415-08-0003                        | URED Brinje (križišče)                             | 530.000            | 1.1.2008             | 31.12.2011         | 80.000    | 200.000   | 0         | 250.000   | 0            | 530.000                               |
| 2415-08-0004                        | KOLE Želodnik - Prevoje                            | 156.000            | 1.1.2009             | 31.12.2010         | 0         | 52.000    | 104.000   | 0         | 0            | 156.000                               |
| SKUPAJ VIRI PROJEKTA                |                                                    |                    |                      |                    | 0         | 52.000    | 104.000   | 0         | 0            | 156.000                               |
| Proračunski viri                    |                                                    |                    |                      |                    | 0         | 40.000    | 80.000    | 0         | 0            | 120.000                               |
| Ostali viri                         |                                                    |                    |                      |                    | 0         | 12.000    | 24.000    | 0         | 0            | 36.000                                |
| 2415-08-0005                        | URED Prihova (BUS postaja)                         | 150.000            | 1.1.2008             | 31.12.2009         | 130.000   | 20.000    | 0         | 0         | 0            | 150.000                               |
| 2415-08-0006                        | URED Lešnica - Otočec - Kronovo                    | 1.200.000          | 1.1.2008             | 31.12.2011         | 50.000    | 100.000   | 500.000   | 550.000   | 0            | 1.200.000                             |
| 2415-08-0007                        | URED Seča                                          | 500.000            | 1.1.2008             | 31.12.2009         | 250.000   | 250.000   | 0         | 0         | 0            | 500.000                               |
| 2415-08-0008                        | URED Male Lašče                                    | 550.000            | 1.1.2008             | 31.12.2009         | 150.000   | 400.000   | 0         | 0         | 0            | 550.000                               |
| 2415-08-0009                        | URED Dolnje Retje (bus)                            | 200.000            | 1.1.2008             | 31.12.2009         | 100.000   | 100.000   | 0         | 0         | 0            | 200.000                               |
| 2415-08-0010                        | KRIŽ Jakičevo                                      | 150.000            | 1.1.2008             | 31.12.2009         | 50.000    | 100.000   | 0         | 0         | 0            | 150.000                               |
| 2415-08-0011                        | KOLE Rogaška Slatina-Podčetrtrek-Bistrica ob Sotli | 720.000            | 1.1.2008             | 31.12.2009         | 260.000   | 460.000   | 0         | 0         | 0            | 720.000                               |
| SKUPAJ VIRI PROJEKTA                |                                                    |                    |                      |                    | 260.000   | 460.000   | 0         | 0         | 0            | 720.000                               |
| Proračunski viri                    |                                                    |                    |                      |                    | 200.000   | 350.000   | 0         | 0         | 0            | 550.000                               |
| Ostali viri                         |                                                    |                    |                      |                    | 60.000    | 110.000   | 0         | 0         | 0            | 170.000                               |

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|-------------------------------------|-----------------------------------|--------------------|----------------------|--------------------|----------------|-----------|-----------|-----------|--------------|---------------------------------------|
|                                     |                                   |                    |                      |                    | -----viri----- |           |           |           |              |                                       |
| 2415-08-0012                        | KOLE Miren - Vrtojba - Kanal      | 1.170.000          | 1.1.2008             | 31.12.2010         | 130.000        | 390.000   | 650.000   | 0         | 0            | 1.170.000                             |
|                                     | SKUPAJ VIRI PROJEKTA              |                    |                      |                    | 130.000        | 390.000   | 650.000   | 0         | 0            | 1.170.000                             |
|                                     | Proračunski viri                  |                    |                      |                    | 100.000        | 300.000   | 500.000   | 0         | 0            | 900.000                               |
|                                     | Ostali viri                       |                    |                      |                    | 30.000         | 90.000    | 150.000   | 0         | 0            | 270.000                               |
| 2415-08-0013                        | KOLE Murska sobota - Gederevci    | 1.185.000          | 1.1.2008             | 31.12.2012         | 30.000         | 30.000    | 375.000   | 375.000   | 375.000      | 1.185.000                             |
|                                     | SKUPAJ VIRI PROJEKTA              |                    |                      |                    | 30.000         | 30.000    | 375.000   | 375.000   | 375.000      | 1.185.000                             |
|                                     | Proračunski viri                  |                    |                      |                    | 30.000         | 30.000    | 300.000   | 300.000   | 300.000      | 960.000                               |
|                                     | Ostali viri                       |                    |                      |                    | 0              | 0         | 75.000    | 75.000    | 75.000       | 225.000                               |
| 2415-08-0014                        | KOLE Škofljica - Ig               | 780.000            | 1.1.2009             | 31.12.2012         | 0              | 30.000    | 250.000   | 250.000   | 250.000      | 780.000                               |
|                                     | SKUPAJ VIRI PROJEKTA              |                    |                      |                    | 0              | 30.000    | 250.000   | 250.000   | 250.000      | 780.000                               |
|                                     | Proračunski viri                  |                    |                      |                    | 0              | 30.000    | 200.000   | 200.000   | 200.000      | 630.000                               |
|                                     | Ostali viri                       |                    |                      |                    | 0              | 0         | 50.000    | 50.000    | 50.000       | 150.000                               |
| 2415-08-0015                        | KOLE Kočevska kolesarska povezava | 1.375.000          | 1.1.2009             | 31.12.2012         | 0              | 50.000    | 250.000   | 700.000   | 375.000      | 1.375.000                             |
|                                     | SKUPAJ VIRI PROJEKTA              |                    |                      |                    | 0              | 50.000    | 250.000   | 700.000   | 375.000      | 1.375.000                             |
|                                     | Proračunski viri                  |                    |                      |                    | 0              | 50.000    | 200.000   | 560.000   | 300.000      | 1.110.000                             |
|                                     | Ostali viri                       |                    |                      |                    | 0              | 0         | 50.000    | 140.000   | 75.000       | 265.000                               |
| 2415-08-0016                        | KOLE Trbonje - Maribor            | 500.000            | 1.1.2009             | 31.12.2011         | 0              | 50.000    | 125.000   | 325.000   | 0            | 500.000                               |
|                                     | SKUPAJ VIRI PROJEKTA              |                    |                      |                    | 0              | 50.000    | 125.000   | 325.000   | 0            | 500.000                               |
|                                     | Proračunski viri                  |                    |                      |                    | 0              | 50.000    | 100.000   | 260.000   | 0            | 410.000                               |
|                                     | Ostali viri                       |                    |                      |                    | 0              | 0         | 25.000    | 65.000    | 0            | 90.000                                |
| 2415-08-0017                        | URED Valeta - Portorož            | 80.000             | 1.1.2008             | 31.12.2008         | 80.000         | 0         | 0         | 0         | 0            | 80.000                                |
| 2415-08-0018                        | ZIDS Kojsko                       | 800.000            | 1.1.2008             | 31.12.2009         | 400.000        | 400.000   | 0         | 0         | 0            | 800.000                               |
| 2415-08-0019                        | PLAZ Kapla                        | 250.000            | 1.1.2008             | 31.12.2009         | 100.000        | 150.000   | 0         | 0         | 0            | 250.000                               |
| 2415-08-0020                        | PLAZ Trbonje                      | 300.000            | 1.1.2008             | 31.12.2009         | 150.000        | 150.000   | 0         | 0         | 0            | 300.000                               |
| 2415-08-0021                        | PLAZ Kokrica                      | 200.000            | 1.1.2008             | 31.12.2009         | 100.000        | 100.000   | 0         | 0         | 0            | 200.000                               |
| 2415-08-0022                        | PLAZ Lomanoše                     | 600.000            | 1.1.2008             | 31.12.2009         | 400.000        | 200.000   | 0         | 0         | 0            | 600.000                               |
| 2415-08-0023                        | PLAZ Cerkvenjak                   | 350.000            | 1.1.2008             | 31.12.2009         | 200.000        | 150.000   | 0         | 0         | 0            | 350.000                               |
| 2415-08-0024                        | PLAZ Brdo pri Planini             | 350.000            | 1.1.2008             | 31.12.2008         | 350.000        | 0         | 0         | 0         | 0            | 350.000                               |
| 2415-08-0025                        | PLAZ Dražgoše - Rudno             | 1.149.180          | 1.1.2008             | 31.12.2012         | 163.180        | 186.000   | 0         | 400.000   | 400.000      | 1.149.180                             |
| 2415-08-0026                        | BREZ Pod Zjavko                   | 300.000            | 1.1.2008             | 31.12.2008         | 300.000        | 0         | 0         | 0         | 0            | 300.000                               |
| 2415-08-0027                        | PLAZ Vrhole                       | 520.000            | 1.1.2009             | 31.12.2011         | 0              | 20.000    | 100.000   | 400.000   | 0            | 520.000                               |
| 2415-08-0028                        | BREZ Zidani most                  | 200.000            | 1.1.2008             | 31.12.2008         | 200.000        | 0         | 0         | 0         | 0            | 200.000                               |
| 2415-08-0029                        | PLAZ Vrhovlje                     | 300.000            | 1.1.2009             | 31.12.2009         | 0              | 300.000   | 0         | 0         | 0            | 300.000                               |
| 2415-08-0030                        | BREZ Koper - Dragonja             | 800.000            | 1.1.2009             | 31.12.2012         | 0              | 50.000    | 200.000   | 350.000   | 200.000      | 800.000                               |
| 2415-08-0031                        | PLAZ Izola                        | 800.000            | 1.1.2009             | 31.12.2011         | 0              | 100.000   | 300.000   | 400.000   | 0            | 800.000                               |
| 2415-08-0032                        | PLAZ Šutna - Planina v Podbočju   | 350.000            | 1.1.2009             | 31.12.2009         | 0              | 350.000   | 0         | 0         | 0            | 350.000                               |
| 2415-08-0033                        | PLAZ Boharina                     | 700.000            | 1.1.2009             | 31.12.2011         | 0              | 50.000    | 300.000   | 350.000   | 0            | 700.000                               |
| 2415-08-0034                        | BREZ Ravbarkomanda - Postojna     | 350.000            | 1.1.2009             | 31.12.2011         | 0              | 50.000    | 200.000   | 100.000   | 0            | 350.000                               |
| 2415-08-0035                        | ZIDS Idrija - Dol. Trebuša        | 1.220.000          | 1.1.2009             | 31.12.2012         | 0              | 20.000    | 400.000   | 400.000   | 400.000      | 1.220.000                             |

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|-------------------------------------|--------------------------------------|--------------------|----------------------|--------------------|-----------|-----------|-----------|-----------|--------------|---------------------------------------|
| 2415-08-0036                        | PREP Lucija - Sečovlje               | 800.000            | 1.1.2008             | 31.12.2011         | 100.000   | 200.000   | 100.000   | 400.000   | 0            | 800.000                               |
| 2415-08-0038                        | PREP Sodražica - Nova vas            | 150.000            | 1.1.2008             | 31.12.2008         | 150.000   | 0         | 0         | 0         | 0            | 150.000                               |
| 2415-08-0039                        | OBVO Divača                          | 1.600.000          | 1.1.2008             | 31.12.2011         | 50.000    | 300.000   | 650.000   | 600.000   | 0            | 1.600.000                             |
| SKUPAJ VIRI PROJEKTA                |                                      |                    |                      |                    | 50.000    | 300.000   | 650.000   | 600.000   | 0            | 1.600.000                             |
| Proračunski viri                    |                                      |                    |                      |                    | 50.000    | 300.000   | 400.000   | 600.000   | 0            | 1.350.000                             |
| Ostali viri                         |                                      |                    |                      |                    | 0         | 0         | 250.000   | 0         | 0            | 250.000                               |
| 2415-08-0040                        | URED Gorenja vas (Blok)              | 220.000            | 1.1.2008             | 31.12.2008         | 220.000   | 0         | 0         | 0         | 0            | 220.000                               |
| SKUPAJ VIRI PROJEKTA                |                                      |                    |                      |                    | 220.000   | 0         | 0         | 0         | 0            | 220.000                               |
| Proračunski viri                    |                                      |                    |                      |                    | 100.000   | 0         | 0         | 0         | 0            | 100.000                               |
| Ostali viri                         |                                      |                    |                      |                    | 120.000   | 0         | 0         | 0         | 0            | 120.000                               |
| 2415-08-0041                        | KRIŽ Dobje                           | 210.000            | 1.1.2009             | 31.12.2010         | 0         | 60.000    | 150.000   | 0         | 0            | 210.000                               |
| 2415-08-0042                        | KRIŽ Godovič (ind. cona)             | 400.000            | 1.1.2008             | 31.12.2010         | 100.000   | 200.000   | 100.000   | 0         | 0            | 400.000                               |
| 2415-08-0043                        | PREP II. Bistrica - Podgrad          | 900.000            | 1.1.2008             | 31.12.2012         | 100.000   | 200.000   | 200.000   | 200.000   | 200.000      | 900.000                               |
| 2415-08-0044                        | KRIŽ Aurora                          | 140.000            | 1.1.2008             | 31.12.2009         | 40.000    | 100.000   | 0         | 0         | 0            | 140.000                               |
| 2415-08-0045                        | PREP Livek - Idrsko                  | 400.000            | 1.1.2008             | 31.12.2011         | 100.000   | 0         | 150.000   | 150.000   | 0            | 400.000                               |
| 2415-08-0046                        | OBVO Obvoznica Podpeč                | 220.000            | 1.1.2008             | 31.12.2011         | 40.000    | 60.000    | 60.000    | 60.000    | 0            | 220.000                               |
| 2415-08-0047                        | URED Pudob - Babno polje             | 500.000            | 1.1.2008             | 31.12.2009         | 200.000   | 300.000   | 0         | 0         | 0            | 500.000                               |
| SKUPAJ VIRI PROJEKTA                |                                      |                    |                      |                    | 200.000   | 300.000   | 0         | 0         | 0            | 500.000                               |
| Proračunski viri                    |                                      |                    |                      |                    | 100.000   | 200.000   | 0         | 0         | 0            | 300.000                               |
| Ostali viri                         |                                      |                    |                      |                    | 100.000   | 100.000   | 0         | 0         | 0            | 200.000                               |
| 2415-08-0048                        | MODE Stari trg - Loški potok         | 800.000            | 1.1.2009             | 31.12.2012         | 0         | 50.000    | 200.000   | 300.000   | 250.000      | 800.000                               |
| 2415-08-0049                        | URED Loški potok                     | 1.100.000          | 1.1.2008             | 31.12.2010         | 20.000    | 410.000   | 670.000   | 0         | 0            | 1.100.000                             |
| SKUPAJ VIRI PROJEKTA                |                                      |                    |                      |                    | 20.000    | 410.000   | 670.000   | 0         | 0            | 1.100.000                             |
| Proračunski viri                    |                                      |                    |                      |                    | 20.000    | 100.000   | 360.000   | 0         | 0            | 480.000                               |
| Ostali viri                         |                                      |                    |                      |                    | 0         | 310.000   | 310.000   | 0         | 0            | 620.000                               |
| 2415-08-0050                        | KRIŽ Benedikt (rondo)                | 440.000            | 1.1.2009             | 31.12.2011         | 0         | 40.000    | 250.000   | 150.000   | 0            | 440.000                               |
| SKUPAJ VIRI PROJEKTA                |                                      |                    |                      |                    | 0         | 40.000    | 250.000   | 150.000   | 0            | 440.000                               |
| Proračunski viri                    |                                      |                    |                      |                    | 0         | 40.000    | 200.000   | 100.000   | 0            | 340.000                               |
| Ostali viri                         |                                      |                    |                      |                    | 0         | 0         | 50.000    | 50.000    | 0            | 100.000                               |
| 2415-08-0051                        | PREP Borl - MP Meje                  | 4.855.633          | 1.1.2008             | 31.12.2012         | 200.000   | 300.000   | 300.000   | 300.000   | 3.755.633    | 4.855.633                             |
| 2415-08-0052                        | URED Cankova - MP Gerlinci (Korovci) | 285.000            | 1.1.2009             | 31.12.2010         | 0         | 20.000    | 265.000   | 0         | 0            | 285.000                               |
| SKUPAJ VIRI PROJEKTA                |                                      |                    |                      |                    | 0         | 20.000    | 265.000   | 0         | 0            | 285.000                               |
| Proračunski viri                    |                                      |                    |                      |                    | 0         | 20.000    | 200.000   | 0         | 0            | 220.000                               |
| Ostali viri                         |                                      |                    |                      |                    | 0         | 0         | 65.000    | 0         | 0            | 65.000                                |
| 2415-08-0053                        | OBNO Črna - Šentvid                  | 630.000            | 1.1.2009             | 31.12.2011         | 0         | 30.000    | 100.000   | 500.000   | 0            | 630.000                               |
| 2415-08-0054                        | KRIŽ Terme Janežovci                 | 520.000            | 1.1.2008             | 31.12.2009         | 180.000   | 340.000   | 0         | 0         | 0            | 520.000                               |
| SKUPAJ VIRI PROJEKTA                |                                      |                    |                      |                    | 180.000   | 340.000   | 0         | 0         | 0            | 520.000                               |
| Proračunski viri                    |                                      |                    |                      |                    | 150.000   | 250.000   | 0         | 0         | 0            | 400.000                               |
| Ostali viri                         |                                      |                    |                      |                    | 30.000    | 90.000    | 0         | 0         | 0            | 120.000                               |
| 2415-08-0055                        | REKO Duplek - Janežovski vrh         | 1.000.000          | 1.1.2008             | 31.12.2011         | 50.000    | 200.000   | 350.000   | 400.000   | 0            | 1.000.000                             |

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| Skrbnik(PU)/GPR/Nosilni PPR/Projekt |                                                    | Vrednost projekta* | Začetek financiranja | Konec financiranja | Plan 2008      | Plan 2009 | Plan 2010 | Plan 2011 | Plan po 2011 | Skupaj obdobje (od 2008 do zaključka) |
|-------------------------------------|----------------------------------------------------|--------------------|----------------------|--------------------|----------------|-----------|-----------|-----------|--------------|---------------------------------------|
|                                     |                                                    |                    |                      |                    | -----viri----- |           |           |           |              |                                       |
| 2415-08-0056                        | KRIŽ Dornava                                       | 383.000            | 1.1.2008             | 31.12.2009         | 93.000         | 290.000   | 0         | 0         | 0            | 383.000                               |
|                                     | SKUPAJ VIRI PROJEKTA                               |                    |                      |                    | 93.000         | 290.000   | 0         | 0         | 0            | 383.000                               |
|                                     | Proračunski viri                                   |                    |                      |                    | 63.000         | 230.000   | 0         | 0         | 0            | 293.000                               |
|                                     | Ostali viri                                        |                    |                      |                    | 30.000         | 60.000    | 0         | 0         | 0            | 90.000                                |
| 2415-08-0057                        | KRIŽ Sv. Duh                                       | 160.000            | 1.1.2008             | 31.12.2009         | 20.000         | 140.000   | 0         | 0         | 0            | 160.000                               |
|                                     | SKUPAJ VIRI PROJEKTA                               |                    |                      |                    | 20.000         | 140.000   | 0         | 0         | 0            | 160.000                               |
|                                     | Proračunski viri                                   |                    |                      |                    | 20.000         | 100.000   | 0         | 0         | 0            | 120.000                               |
|                                     | Ostali viri                                        |                    |                      |                    | 0              | 40.000    | 0         | 0         | 0            | 40.000                                |
| 2415-08-0058                        | URED Dravograd                                     | 560.000            | 1.1.2008             | 31.12.2010         | 30.000         | 260.000   | 270.000   | 0         | 0            | 560.000                               |
|                                     | SKUPAJ VIRI PROJEKTA                               |                    |                      |                    | 30.000         | 260.000   | 270.000   | 0         | 0            | 560.000                               |
|                                     | Proračunski viri                                   |                    |                      |                    | 30.000         | 200.000   | 200.000   | 0         | 0            | 430.000                               |
|                                     | Ostali viri                                        |                    |                      |                    | 0              | 60.000    | 70.000    | 0         | 0            | 130.000                               |
| 2415-08-0059                        | URED Hajdina                                       | 260.000            | 1.1.2008             | 31.12.2009         | 130.000        | 130.000   | 0         | 0         | 0            | 260.000                               |
|                                     | SKUPAJ VIRI PROJEKTA                               |                    |                      |                    | 130.000        | 130.000   | 0         | 0         | 0            | 260.000                               |
|                                     | Proračunski viri                                   |                    |                      |                    | 100.000        | 100.000   | 0         | 0         | 0            | 200.000                               |
|                                     | Ostali viri                                        |                    |                      |                    | 30.000         | 30.000    | 0         | 0         | 0            | 60.000                                |
| 2415-08-0060                        | KRIŽ Tovarniška (rondo)                            | 460.000            | 1.1.2008             | 31.12.2009         | 130.000        | 330.000   | 0         | 0         | 0            | 460.000                               |
|                                     | SKUPAJ VIRI PROJEKTA                               |                    |                      |                    | 130.000        | 330.000   | 0         | 0         | 0            | 460.000                               |
|                                     | Proračunski viri                                   |                    |                      |                    | 100.000        | 300.000   | 0         | 0         | 0            | 400.000                               |
|                                     | Ostali viri                                        |                    |                      |                    | 30.000         | 30.000    | 0         | 0         | 0            | 60.000                                |
| 2415-08-0061                        | URED Lovrenc                                       | 260.000            | 1.1.2009             | 31.12.2010         | 0              | 130.000   | 130.000   | 0         | 0            | 260.000                               |
|                                     | SKUPAJ VIRI PROJEKTA                               |                    |                      |                    | 0              | 130.000   | 130.000   | 0         | 0            | 260.000                               |
|                                     | Proračunski viri                                   |                    |                      |                    | 0              | 100.000   | 100.000   | 0         | 0            | 200.000                               |
|                                     | Ostali viri                                        |                    |                      |                    | 0              | 30.000    | 30.000    | 0         | 0            | 60.000                                |
| 2415-08-0062                        | KRIŽ Kungota (križišče)                            | 130.000            | 1.1.2009             | 31.12.2009         | 0              | 130.000   | 0         | 0         | 0            | 130.000                               |
|                                     | SKUPAJ VIRI PROJEKTA                               |                    |                      |                    | 0              | 130.000   | 0         | 0         | 0            | 130.000                               |
|                                     | Proračunski viri                                   |                    |                      |                    | 0              | 100.000   | 0         | 0         | 0            | 100.000                               |
|                                     | Ostali viri                                        |                    |                      |                    | 0              | 30.000    | 0         | 0         | 0            | 30.000                                |
| 2415-08-0063                        | OBNO Obnova vinske ceste                           | 60.000             | 1.1.2008             | 31.12.2008         | 60.000         | 0         | 0         | 0         | 0            | 60.000                                |
| 2415-08-0064                        | URED Zg. Kungota                                   | 650.000            | 1.1.2009             | 31.12.2011         | 0              | 195.000   | 260.000   | 195.000   | 0            | 650.000                               |
|                                     | SKUPAJ VIRI PROJEKTA                               |                    |                      |                    | 0              | 195.000   | 260.000   | 195.000   | 0            | 650.000                               |
|                                     | Proračunski viri                                   |                    |                      |                    | 0              | 150.000   | 200.000   | 150.000   | 0            | 500.000                               |
|                                     | Ostali viri                                        |                    |                      |                    | 0              | 45.000    | 60.000    | 45.000    | 0            | 150.000                               |
| 2415-08-0065                        | URED Pečke                                         | 650.000            | 1.1.2009             | 31.12.2010         | 0              | 130.000   | 520.000   | 0         | 0            | 650.000                               |
|                                     | SKUPAJ VIRI PROJEKTA                               |                    |                      |                    | 0              | 130.000   | 520.000   | 0         | 0            | 650.000                               |
|                                     | Proračunski viri                                   |                    |                      |                    | 0              | 100.000   | 400.000   | 0         | 0            | 500.000                               |
|                                     | Ostali viri                                        |                    |                      |                    | 0              | 30.000    | 120.000   | 0         | 0            | 150.000                               |
| 2415-08-0066                        | OBVO Zahodna obv. Maribor (Streliška - Kardeljeva) | 600.000            | 1.1.2008             | 31.12.2011         | 100.000        | 100.000   | 0         | 400.000   | 0            | 600.000                               |
|                                     | SKUPAJ VIRI PROJEKTA                               |                    |                      |                    | 100.000        | 100.000   | 0         | 400.000   | 0            | 600.000                               |
|                                     | Proračunski viri                                   |                    |                      |                    | 100.000        | 100.000   | 0         | 300.000   | 0            | 500.000                               |
|                                     | Ostali viri                                        |                    |                      |                    | 0              | 0         | 0         | 100.000   | 0            | 100.000                               |
| 2415-08-0067                        | NOVO C. Proleterskih brigad - Limbuška             | 10.732.926         | 1.1.2009             | 31.12.2013         | 0              | 60.000    | 200.000   | 500.000   | 9.972.926    | 10.732.926                            |
| 2415-08-0068                        | REKO Bresternica - Jurij                           | 540.000            | 1.1.2009             | 31.12.2011         | 0              | 40.000    | 300.000   | 200.000   | 0            | 540.000                               |

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| Skrbnik(PU)/GPR/Nosilni PPR/Projekt |                                              | Vrednost projekta* | Začetek financiranja | Konec financiranja | Plan 2008 | Plan 2009 | Plan 2010 | Plan 2011 | Plan po 2011 | Skupaj obdobje (od 2008 do zaključka) |
|-------------------------------------|----------------------------------------------|--------------------|----------------------|--------------------|-----------|-----------|-----------|-----------|--------------|---------------------------------------|
|                                     |                                              |                    |                      |                    |           |           | -viri-    |           |              |                                       |
| 2415-08-0069                        | OBVO Murska Sobota zahod                     | 1.030.000          | 1.1.2008             | 31.12.2010         | 40.000    | 260.000   | 730.000   | 0         | 0            | 1.030.000                             |
| SKUPAJ VIRI PROJEKTA                |                                              |                    |                      |                    | 40.000    | 260.000   | 730.000   | 0         | 0            | 1.030.000                             |
| Proračunski viri                    |                                              |                    |                      |                    | 40.000    | 200.000   | 560.000   | 0         | 0            | 800.000                               |
| Ostali viri                         |                                              |                    |                      |                    | 0         | 60.000    | 170.000   | 0         | 0            | 230.000                               |
| 2415-08-0070                        | PREP Markešovci                              | 200.000            | 1.1.2008             | 31.12.2009         | 100.000   | 100.000   | 0         | 0         | 0            | 200.000                               |
| 2415-08-0071                        | KRIŽ Muta (rondo)                            | 550.000            | 1.1.2009             | 31.12.2011         | 0         | 30.000    | 260.000   | 260.000   | 0            | 550.000                               |
| SKUPAJ VIRI PROJEKTA                |                                              |                    |                      |                    | 0         | 30.000    | 260.000   | 260.000   | 0            | 550.000                               |
| Proračunski viri                    |                                              |                    |                      |                    | 0         | 30.000    | 200.000   | 200.000   | 0            | 430.000                               |
| Ostali viri                         |                                              |                    |                      |                    | 0         | 0         | 60.000    | 60.000    | 0            | 120.000                               |
| 2415-08-0072                        | URED Podvelka (ureditev nivojskega križanja) | 52.000             | 1.1.2008             | 31.12.2008         | 52.000    | 0         | 0         | 0         | 0            | 52.000                                |
| SKUPAJ VIRI PROJEKTA                |                                              |                    |                      |                    | 52.000    | 0         | 0         | 0         | 0            | 52.000                                |
| Proračunski viri                    |                                              |                    |                      |                    | 40.000    | 0         | 0         | 0         | 0            | 40.000                                |
| Ostali viri                         |                                              |                    |                      |                    | 12.000    | 0         | 0         | 0         | 0            | 12.000                                |
| 2415-08-0073                        | URED Prevalje                                | 560.000            | 1.1.2008             | 31.12.2010         | 40.000    | 260.000   | 260.000   | 0         | 0            | 560.000                               |
| SKUPAJ VIRI PROJEKTA                |                                              |                    |                      |                    | 40.000    | 260.000   | 260.000   | 0         | 0            | 560.000                               |
| Proračunski viri                    |                                              |                    |                      |                    | 40.000    | 200.000   | 200.000   | 0         | 0            | 440.000                               |
| Ostali viri                         |                                              |                    |                      |                    | 0         | 60.000    | 60.000    | 0         | 0            | 120.000                               |
| 2415-08-0074                        | URED Prevalje - Poljana (Štoparje)           | 216.917            | 1.1.2008             | 31.12.2009         | 53.729    | 163.188   | 0         | 0         | 0            | 216.917                               |
| SKUPAJ VIRI PROJEKTA                |                                              |                    |                      |                    | 53.729    | 163.188   | 0         | 0         | 0            | 216.917                               |
| Proračunski viri                    |                                              |                    |                      |                    | 41.729    | 125.188   | 0         | 0         | 0            | 166.917                               |
| Ostali viri                         |                                              |                    |                      |                    | 12.000    | 38.000    | 0         | 0         | 0            | 50.000                                |
| 2415-08-0075                        | NOVO Mariborska - krožni promet              | 1.490.000          | 1.1.2009             | 31.12.2011         | 0         | 40.000    | 400.000   | 1.050.000 | 0            | 1.490.000                             |
| SKUPAJ VIRI PROJEKTA                |                                              |                    |                      |                    | 0         | 40.000    | 400.000   | 1.050.000 | 0            | 1.490.000                             |
| Proračunski viri                    |                                              |                    |                      |                    | 0         | 40.000    | 300.000   | 800.000   | 0            | 1.140.000                             |
| Ostali viri                         |                                              |                    |                      |                    | 0         | 0         | 100.000   | 250.000   | 0            | 350.000                               |
| 2415-08-0076                        | URED Ptuj-Rogoznica (Nova vas)               | 1.300.000          | 1.1.2009             | 31.12.2011         | 0         | 80.000    | 400.000   | 820.000   | 0            | 1.300.000                             |
| SKUPAJ VIRI PROJEKTA                |                                              |                    |                      |                    | 0         | 80.000    | 400.000   | 820.000   | 0            | 1.300.000                             |
| Proračunski viri                    |                                              |                    |                      |                    | 0         | 80.000    | 300.000   | 620.000   | 0            | 1.000.000                             |
| Ostali viri                         |                                              |                    |                      |                    | 0         | 0         | 100.000   | 200.000   | 0            | 300.000                               |
| 2415-08-0077                        | URED Podvinci                                | 1.540.000          | 1.1.2009             | 31.12.2011         | 0         | 60.000    | 390.000   | 1.090.000 | 0            | 1.540.000                             |
| SKUPAJ VIRI PROJEKTA                |                                              |                    |                      |                    | 0         | 60.000    | 390.000   | 1.090.000 | 0            | 1.540.000                             |
| Proračunski viri                    |                                              |                    |                      |                    | 0         | 60.000    | 300.000   | 840.000   | 0            | 1.200.000                             |
| Ostali viri                         |                                              |                    |                      |                    | 0         | 0         | 90.000    | 250.000   | 0            | 340.000                               |
| 2415-08-0078                        | KRIŽ Slovenj Gradec (pri Nami)               | 437.000            | 1.1.2008             | 31.12.2009         | 274.000   | 163.000   | 0         | 0         | 0            | 437.000                               |
| SKUPAJ VIRI PROJEKTA                |                                              |                    |                      |                    | 274.000   | 163.000   | 0         | 0         | 0            | 437.000                               |
| Proračunski viri                    |                                              |                    |                      |                    | 209.000   | 125.000   | 0         | 0         | 0            | 334.000                               |
| Ostali viri                         |                                              |                    |                      |                    | 65.000    | 38.000    | 0         | 0         | 0            | 103.000                               |
| 2415-08-0079                        | KRIŽ Krožišče Murko (Dravograd - Sl. Gradec) | 598.646            | 1.1.2009             | 31.12.2011         | 0         | 42.000    | 268.646   | 288.000   | 0            | 598.646                               |
| SKUPAJ VIRI PROJEKTA                |                                              |                    |                      |                    | 0         | 42.000    | 268.646   | 288.000   | 0            | 598.646                               |
| Proračunski viri                    |                                              |                    |                      |                    | 0         | 42.000    | 208.646   | 208.000   | 0            | 458.646                               |
| Ostali viri                         |                                              |                    |                      |                    | 0         | 0         | 60.000    | 80.000    | 0            | 140.000                               |
| 2415-08-0080                        | URED Sl. Bistrica (Aljaževa)                 | 52.000             | 1.1.2008             | 31.12.2008         | 52.000    | 0         | 0         | 0         | 0            | 52.000                                |
| SKUPAJ VIRI PROJEKTA                |                                              |                    |                      |                    | 52.000    | 0         | 0         | 0         | 0            | 52.000                                |
| Proračunski viri                    |                                              |                    |                      |                    | 40.000    | 0         | 0         | 0         | 0            | 40.000                                |
| Ostali viri                         |                                              |                    |                      |                    | 12.000    | 0         | 0         | 0         | 0            | 12.000                                |

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|-------------------------------------|----------------------------------------|--------------------|----------------------|--------------------|-----------|-----------|-----------|-----------|--------------|---------------------------------------|
| 2415-08-0081                        | URED Sl. Bistrica - Poljčane (pločnik) | 52.000             | 1.1.2008             | 31.12.2008         | 52.000    | 0         | 0         | 0         | 0            | 52.000                                |
| SKUPAJ VIRI PROJEKTA                |                                        |                    |                      |                    | 52.000    | 0         | 0         | 0         | 0            | 52.000                                |
| Proračunski viri                    |                                        |                    |                      |                    | 40.000    | 0         | 0         | 0         | 0            | 40.000                                |
| Ostali viri                         |                                        |                    |                      |                    | 12.000    | 0         | 0         | 0         | 0            | 12.000                                |
| 2415-08-0082                        | MODE Pohorje - Trije kralji            | 667.834            | 1.1.2008             | 31.12.2011         | 333.834   | 0         | 0         | 334.000   | 0            | 667.834                               |
| 2415-08-0083                        | URED Sv. Ana                           | 134.323            | 1.1.2008             | 31.12.2009         | 53.729    | 80.594    | 0         | 0         | 0            | 134.323                               |
| SKUPAJ VIRI PROJEKTA                |                                        |                    |                      |                    | 53.729    | 80.594    | 0         | 0         | 0            | 134.323                               |
| Proračunski viri                    |                                        |                    |                      |                    | 41.729    | 62.594    | 0         | 0         | 0            | 104.323                               |
| Ostali viri                         |                                        |                    |                      |                    | 12.000    | 18.000    | 0         | 0         | 0            | 30.000                                |
| 2415-08-0084                        | PREP Lenart - Sv. Ana                  | 416.646            | 1.1.2009             | 31.12.2010         | 0         | 208.000   | 208.646   | 0         | 0            | 416.646                               |
| 2415-08-0085                        | URED Jamna                             | 780.000            | 1.1.2008             | 31.12.2011         | 20.000    | 110.000   | 520.000   | 130.000   | 0            | 780.000                               |
| SKUPAJ VIRI PROJEKTA                |                                        |                    |                      |                    | 20.000    | 110.000   | 520.000   | 130.000   | 0            | 780.000                               |
| Proračunski viri                    |                                        |                    |                      |                    | 20.000    | 80.000    | 400.000   | 100.000   | 0            | 600.000                               |
| Ostali viri                         |                                        |                    |                      |                    | 0         | 30.000    | 120.000   | 30.000    | 0            | 180.000                               |
| 2415-08-0086                        | REKO Gederovci - M. Sobota (Rankovci)  | 800.000            | 1.1.2009             | 31.12.2011         | 0         | 60.000    | 300.000   | 440.000   | 0            | 800.000                               |
| 2415-08-0087                        | URED Tmovaška vas                      | 1.014.000          | 1.1.2008             | 31.12.2010         | 184.000   | 390.000   | 440.000   | 0         | 0            | 1.014.000                             |
| SKUPAJ VIRI PROJEKTA                |                                        |                    |                      |                    | 184.000   | 390.000   | 440.000   | 0         | 0            | 1.014.000                             |
| Proračunski viri                    |                                        |                    |                      |                    | 160.000   | 300.000   | 320.000   | 0         | 0            | 780.000                               |
| Ostali viri                         |                                        |                    |                      |                    | 24.000    | 90.000    | 120.000   | 0         | 0            | 234.000                               |
| 2415-08-0088                        | URED Vuzenica (nivojsko križanje)      | 52.000             | 1.1.2008             | 31.12.2008         | 52.000    | 0         | 0         | 0         | 0            | 52.000                                |
| SKUPAJ VIRI PROJEKTA                |                                        |                    |                      |                    | 52.000    | 0         | 0         | 0         | 0            | 52.000                                |
| Proračunski viri                    |                                        |                    |                      |                    | 40.000    | 0         | 0         | 0         | 0            | 40.000                                |
| Ostali viri                         |                                        |                    |                      |                    | 12.000    | 0         | 0         | 0         | 0            | 12.000                                |
| 2415-08-0089                        | KRIŽ MP Zavrč                          | 910.000            | 1.1.2008             | 31.12.2009         | 390.000   | 520.000   | 0         | 0         | 0            | 910.000                               |
| SKUPAJ VIRI PROJEKTA                |                                        |                    |                      |                    | 390.000   | 520.000   | 0         | 0         | 0            | 910.000                               |
| Proračunski viri                    |                                        |                    |                      |                    | 300.000   | 400.000   | 0         | 0         | 0            | 700.000                               |
| Ostali viri                         |                                        |                    |                      |                    | 90.000    | 120.000   | 0         | 0         | 0            | 210.000                               |
| 2415-08-0090                        | KRIŽ Podturn                           | 450.000            | 1.1.2008             | 31.12.2010         | 50.000    | 300.000   | 100.000   | 0         | 0            | 450.000                               |
| 2415-08-0091                        | KRIŽ Ivančna Gorica (rondo priklj. AC) | 500.000            | 1.1.2008             | 31.12.2009         | 170.000   | 330.000   | 0         | 0         | 0            | 500.000                               |
| SKUPAJ VIRI PROJEKTA                |                                        |                    |                      |                    | 170.000   | 330.000   | 0         | 0         | 0            | 500.000                               |
| Proračunski viri                    |                                        |                    |                      |                    | 100.000   | 300.000   | 0         | 0         | 0            | 400.000                               |
| Ostali viri                         |                                        |                    |                      |                    | 70.000    | 30.000    | 0         | 0         | 0            | 100.000                               |
| 2415-08-0092                        | MODE Brezovica - Koprivnik             | 1.043.232          | 1.1.2009             | 31.12.2011         | 0         | 83.459    | 333.834   | 625.939   | 0            | 1.043.232                             |
| 2415-08-0093                        | PREP Gotenica                          | 350.000            | 1.1.2008             | 31.12.2009         | 150.000   | 200.000   | 0         | 0         | 0            | 350.000                               |
| 2415-08-0094                        | URED Smednik (Raka)                    | 125.000            | 1.1.2008             | 31.12.2009         | 40.000    | 85.000    | 0         | 0         | 0            | 125.000                               |
| SKUPAJ VIRI PROJEKTA                |                                        |                    |                      |                    | 40.000    | 85.000    | 0         | 0         | 0            | 125.000                               |
| Proračunski viri                    |                                        |                    |                      |                    | 40.000    | 60.000    | 0         | 0         | 0            | 100.000                               |
| Ostali viri                         |                                        |                    |                      |                    | 0         | 25.000    | 0         | 0         | 0            | 25.000                                |
| 2415-08-0095                        | URED Podzemelj                         | 375.000            | 1.1.2008             | 31.12.2009         | 100.000   | 275.000   | 0         | 0         | 0            | 375.000                               |
| SKUPAJ VIRI PROJEKTA                |                                        |                    |                      |                    | 100.000   | 275.000   | 0         | 0         | 0            | 375.000                               |
| Proračunski viri                    |                                        |                    |                      |                    | 100.000   | 200.000   | 0         | 0         | 0            | 300.000                               |
| Ostali viri                         |                                        |                    |                      |                    | 0         | 75.000    | 0         | 0         | 0            | 75.000                                |

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| Skrbnik(PU)/GPR/Nosilni PPR/Projekt |                                                  |  | Vrednost projekta* | Začetek financiranja | Konec financiranja | Plan 2008      | Plan 2009 | Plan 2010 | Plan 2011 | Plan po 2011 | Skupaj obdobje (od 2008 do zaključka) |
|-------------------------------------|--------------------------------------------------|--|--------------------|----------------------|--------------------|----------------|-----------|-----------|-----------|--------------|---------------------------------------|
|                                     |                                                  |  |                    |                      |                    | -----viri----- |           |           |           |              |                                       |
| 2415-08-0096                        | KRIŽ Ločna                                       |  | 240.000            | 1.1.2009             | 31.12.2010         | 0              | 100.000   | 140.000   | 0         | 0            | 240.000                               |
| SKUPAJ VIRI PROJEKTA                |                                                  |  |                    |                      |                    | 0              | 100.000   | 140.000   | 0         | 0            | 240.000                               |
| Proračunski viri                    |                                                  |  |                    |                      |                    | 0              | 100.000   | 100.000   | 0         | 0            | 200.000                               |
| Ostali viri                         |                                                  |  |                    |                      |                    | 0              | 0         | 40.000    | 0         | 0            | 40.000                                |
| 2415-08-0097                        | KRIŽ Dobruška vas-Šentjernej (rondo obrtna cona) |  | 585.000            | 1.1.2008             | 31.12.2008         | 585.000        | 0         | 0         | 0         | 0            | 585.000                               |
| SKUPAJ VIRI PROJEKTA                |                                                  |  |                    |                      |                    | 585.000        | 0         | 0         | 0         | 0            | 585.000                               |
| Proračunski viri                    |                                                  |  |                    |                      |                    | 450.000        | 0         | 0         | 0         | 0            | 450.000                               |
| Ostali viri                         |                                                  |  |                    |                      |                    | 135.000        | 0         | 0         | 0         | 0            | 135.000                               |
| 2415-08-0098                        | PREP Mokro polje - Mohorovec                     |  | 800.000            | 1.1.2009             | 31.12.2012         | 0              | 50.000    | 100.000   | 100.000   | 550.000      | 800.000                               |
| 2415-08-0099                        | REKO Šentrupert - Slovenska vas                  |  | 880.000            | 1.1.2009             | 31.12.2011         | 0              | 80.000    | 400.000   | 400.000   | 0            | 880.000                               |
| 2415-08-0100                        | KRIŽ Šmarješke toplice (rondo)                   |  | 390.000            | 1.1.2009             | 31.12.2010         | 0              | 40.000    | 350.000   | 0         | 0            | 390.000                               |
| 2415-08-0101                        | URED Šmarješke toplice - Šmarjeta                |  | 840.000            | 1.1.2009             | 31.12.2011         | 0              | 40.000    | 400.000   | 400.000   | 0            | 840.000                               |
| SKUPAJ VIRI PROJEKTA                |                                                  |  |                    |                      |                    | 0              | 40.000    | 400.000   | 400.000   | 0            | 840.000                               |
| Proračunski viri                    |                                                  |  |                    |                      |                    | 0              | 40.000    | 300.000   | 300.000   | 0            | 640.000                               |
| Ostali viri                         |                                                  |  |                    |                      |                    | 0              | 0         | 100.000   | 100.000   | 0            | 200.000                               |
| 2415-08-0102                        | PREP Trbovlje (rondo - občina)                   |  | 200.000            | 1.1.2008             | 31.12.2008         | 200.000        | 0         | 0         | 0         | 0            | 200.000                               |
| 2415-08-0103                        | KRIŽ Štefan (gostilna Mišič)                     |  | 230.000            | 1.1.2008             | 31.12.2009         | 110.000        | 120.000   | 0         | 0         | 0            | 230.000                               |
| SKUPAJ VIRI PROJEKTA                |                                                  |  |                    |                      |                    | 110.000        | 120.000   | 0         | 0         | 0            | 230.000                               |
| Proračunski viri                    |                                                  |  |                    |                      |                    | 60.000         | 120.000   | 0         | 0         | 0            | 180.000                               |
| Ostali viri                         |                                                  |  |                    |                      |                    | 50.000         | 0         | 0         | 0         | 0            | 50.000                                |
| 2415-08-0104                        | URED Turjak                                      |  | 160.000            | 1.1.2008             | 31.12.2008         | 160.000        | 0         | 0         | 0         | 0            | 160.000                               |
| SKUPAJ VIRI PROJEKTA                |                                                  |  |                    |                      |                    | 160.000        | 0         | 0         | 0         | 0            | 160.000                               |
| Proračunski viri                    |                                                  |  |                    |                      |                    | 130.000        | 0         | 0         | 0         | 0            | 130.000                               |
| Ostali viri                         |                                                  |  |                    |                      |                    | 30.000         | 0         | 0         | 0         | 0            | 30.000                                |
| 2415-08-0105                        | MODE Podstrmec - Lužarji                         |  | 300.000            | 1.1.2008             | 31.12.2009         | 100.000        | 200.000   | 0         | 0         | 0            | 300.000                               |
| 2415-08-0106                        | MODE Zagradec - Zvirče                           |  | 940.000            | 1.1.2009             | 31.12.2012         | 0              | 40.000    | 100.000   | 200.000   | 600.000      | 940.000                               |
| 2415-08-0107                        | MODE Velika Preska - Sopota                      |  | 1.300.000          | 1.1.2009             | 31.12.2012         | 0              | 150.000   | 200.000   | 550.000   | 400.000      | 1.300.000                             |
| 2415-08-0108                        | KRIŽ Mokronog                                    |  | 590.000            | 1.1.2008             | 31.12.2011         | 200.000        | 0         | 0         | 390.000   | 0            | 590.000                               |
| SKUPAJ VIRI PROJEKTA                |                                                  |  |                    |                      |                    | 200.000        | 0         | 0         | 390.000   | 0            | 590.000                               |
| Proračunski viri                    |                                                  |  |                    |                      |                    | 200.000        | 0         | 0         | 300.000   | 0            | 500.000                               |
| Ostali viri                         |                                                  |  |                    |                      |                    | 0              | 0         | 0         | 90.000    | 0            | 90.000                                |
| 2415-08-0109                        | URED Bizeljsko                                   |  | 150.000            | 1.1.2008             | 31.12.2008         | 150.000        | 0         | 0         | 0         | 0            | 150.000                               |
| 2415-08-0110                        | URED Male Braslovče                              |  | 640.000            | 1.1.2009             | 31.12.2010         | 0              | 240.000   | 400.000   | 0         | 0            | 640.000                               |
| SKUPAJ VIRI PROJEKTA                |                                                  |  |                    |                      |                    | 0              | 240.000   | 400.000   | 0         | 0            | 640.000                               |
| Proračunski viri                    |                                                  |  |                    |                      |                    | 0              | 200.000   | 400.000   | 0         | 0            | 600.000                               |
| Ostali viri                         |                                                  |  |                    |                      |                    | 0              | 40.000    | 0         | 0         | 0            | 40.000                                |
| 2415-08-0111                        | PREP Mrzli Studenec-Rudno Polje                  |  | 400.000            | 1.1.2008             | 31.12.2009         | 200.000        | 200.000   | 0         | 0         | 0            | 400.000                               |
| 2415-08-0112                        | URED Gorje - Krnica                              |  | 470.000            | 1.1.2008             | 31.12.2009         | 180.000        | 290.000   | 0         | 0         | 0            | 470.000                               |
| SKUPAJ VIRI PROJEKTA                |                                                  |  |                    |                      |                    | 180.000        | 290.000   | 0         | 0         | 0            | 470.000                               |
| Proračunski viri                    |                                                  |  |                    |                      |                    | 150.000        | 250.000   | 0         | 0         | 0            | 400.000                               |
| Ostali viri                         |                                                  |  |                    |                      |                    | 30.000         | 40.000    | 0         | 0         | 0            | 70.000                                |
| 2415-08-0113                        | PREP Gornji grad - Črnavce                       |  | 650.000            | 1.1.2008             | 31.12.2012         | 50.000         | 200.000   | 100.000   | 150.000   | 150.000      | 650.000                               |

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| Skrbnik(PU)/GPR/Nosilni PPR/Projekt |                                                | Vrednost projekta* | Začetek financiranja | Konec financiranja | Plan 2008      | Plan 2009 | Plan 2010 | Plan 2011 | Plan po 2011 | Skupaj obdobje (od 2008 do zaključka) |
|-------------------------------------|------------------------------------------------|--------------------|----------------------|--------------------|----------------|-----------|-----------|-----------|--------------|---------------------------------------|
|                                     |                                                |                    |                      |                    | -----viri----- |           |           |           |              |                                       |
| 2415-08-0114                        | URED Kamnik - Stahovica (Calcit)               | 375.000            | 1.1.2008             | 31.12.2010         | 125.000        | 125.000   | 125.000   | 0         | 0            | 375.000                               |
|                                     | SKUPAJ VIRI PROJEKTA                           |                    |                      |                    | 125.000        | 125.000   | 125.000   | 0         | 0            | 375.000                               |
|                                     | Proračunski viri                               |                    |                      |                    | 100.000        | 100.000   | 100.000   | 0         | 0            | 300.000                               |
|                                     | Ostali viri                                    |                    |                      |                    | 25.000         | 25.000    | 25.000    | 0         | 0            | 75.000                                |
| 2415-08-0115                        | PREP Kozje - Buče                              | 250.000            | 1.1.2008             | 31.12.2009         | 125.000        | 125.000   | 0         | 0         | 0            | 250.000                               |
| 2415-08-0116                        | KRIŽ Kozje (rondo)                             | 790.000            | 1.1.2008             | 31.12.2010         | 50.000         | 290.000   | 450.000   | 0         | 0            | 790.000                               |
|                                     | SKUPAJ VIRI PROJEKTA                           |                    |                      |                    | 50.000         | 290.000   | 450.000   | 0         | 0            | 790.000                               |
|                                     | Proračunski viri                               |                    |                      |                    | 50.000         | 250.000   | 450.000   | 0         | 0            | 750.000                               |
|                                     | Ostali viri                                    |                    |                      |                    | 0              | 40.000    | 0         | 0         | 0            | 40.000                                |
| 2415-08-0117                        | KRIŽ Laško (rondo, podvoz, most Marija Gradec) | 900.000            | 1.1.2009             | 31.12.2011         | 0              | 50.000    | 400.000   | 450.000   | 0            | 900.000                               |
| 2415-08-0118                        | REKO Vižmarje - sev. obv. Ljubljana            | 220.000            | 1.1.2008             | 31.12.2009         | 100.000        | 120.000   | 0         | 0         | 0            | 220.000                               |
|                                     | SKUPAJ VIRI PROJEKTA                           |                    |                      |                    | 100.000        | 120.000   | 0         | 0         | 0            | 220.000                               |
|                                     | Proračunski viri                               |                    |                      |                    | 100.000        | 100.000   | 0         | 0         | 0            | 200.000                               |
|                                     | Ostali viri                                    |                    |                      |                    | 0              | 20.000    | 0         | 0         | 0            | 20.000                                |
| 2415-08-0119                        | KRIŽ Mozirje (avtob. postaja - rondo)          | 250.375            | 1.1.2009             | 31.12.2010         | 0              | 41.729    | 208.646   | 0         | 0            | 250.375                               |
| 2415-08-0120                        | KRIŽ Renek (rondo)                             | 250.375            | 1.1.2009             | 31.12.2010         | 0              | 41.729    | 208.646   | 0         | 0            | 250.375                               |
| 2415-08-0121                        | KRIŽ Nazarje (rondo)                           | 490.000            | 1.1.2009             | 31.12.2011         | 0              | 40.000    | 200.000   | 250.000   | 0            | 490.000                               |
| 2415-08-0122                        | URED Podčetrtek (Aqualuna)                     | 590.000            | 1.1.2008             | 31.12.2009         | 150.000        | 440.000   | 0         | 0         | 0            | 590.000                               |
|                                     | SKUPAJ VIRI PROJEKTA                           |                    |                      |                    | 150.000        | 440.000   | 0         | 0         | 0            | 590.000                               |
|                                     | Proračunski viri                               |                    |                      |                    | 130.000        | 400.000   | 0         | 0         | 0            | 530.000                               |
|                                     | Ostali viri                                    |                    |                      |                    | 20.000         | 40.000    | 0         | 0         | 0            | 60.000                                |
| 2415-08-0123                        | KRIŽ Dobrteša vas                              | 500.000            | 1.1.2008             | 31.12.2010         | 80.000         | 320.000   | 100.000   | 0         | 0            | 500.000                               |
|                                     | SKUPAJ VIRI PROJEKTA                           |                    |                      |                    | 80.000         | 320.000   | 100.000   | 0         | 0            | 500.000                               |
|                                     | Proračunski viri                               |                    |                      |                    | 80.000         | 280.000   | 100.000   | 0         | 0            | 460.000                               |
|                                     | Ostali viri                                    |                    |                      |                    | 0              | 40.000    | 0         | 0         | 0            | 40.000                                |
| 2415-08-0124                        | URED Rogatec-Dobovec                           | 100.000            | 1.1.2008             | 31.12.2008         | 100.000        | 0         | 0         | 0         | 0            | 100.000                               |
|                                     | SKUPAJ VIRI PROJEKTA                           |                    |                      |                    | 100.000        | 0         | 0         | 0         | 0            | 100.000                               |
|                                     | Proračunski viri                               |                    |                      |                    | 80.000         | 0         | 0         | 0         | 0            | 80.000                                |
|                                     | Ostali viri                                    |                    |                      |                    | 20.000         | 0         | 0         | 0         | 0            | 20.000                                |
| 2415-08-0125                        | KRIŽ Mestinje (rondo)                          | 960.000            | 1.1.2008             | 31.12.2011         | 50.000         | 110.000   | 300.000   | 500.000   | 0            | 960.000                               |
|                                     | SKUPAJ VIRI PROJEKTA                           |                    |                      |                    | 50.000         | 110.000   | 300.000   | 500.000   | 0            | 960.000                               |
|                                     | Proračunski viri                               |                    |                      |                    | 50.000         | 100.000   | 300.000   | 500.000   | 0            | 950.000                               |
|                                     | Ostali viri                                    |                    |                      |                    | 0              | 10.000    | 0         | 0         | 0            | 10.000                                |
| 2415-08-0126                        | URED Šmartno ob Paki                           | 130.000            | 1.1.2008             | 31.12.2008         | 130.000        | 0         | 0         | 0         | 0            | 130.000                               |
|                                     | SKUPAJ VIRI PROJEKTA                           |                    |                      |                    | 130.000        | 0         | 0         | 0         | 0            | 130.000                               |
|                                     | Proračunski viri                               |                    |                      |                    | 100.000        | 0         | 0         | 0         | 0            | 100.000                               |
|                                     | Ostali viri                                    |                    |                      |                    | 30.000         | 0         | 0         | 0         | 0            | 30.000                                |
| 2415-08-0127                        | URED Šmartno (Drobnič)                         | 140.000            | 1.1.2008             | 31.12.2009         | 40.000         | 100.000   | 0         | 0         | 0            | 140.000                               |
|                                     | SKUPAJ VIRI PROJEKTA                           |                    |                      |                    | 40.000         | 100.000   | 0         | 0         | 0            | 140.000                               |
|                                     | Proračunski viri                               |                    |                      |                    | 40.000         | 80.000    | 0         | 0         | 0            | 120.000                               |
|                                     | Ostali viri                                    |                    |                      |                    | 0              | 20.000    | 0         | 0         | 0            | 20.000                                |
| 2415-08-0128                        | URED Lokovica                                  | 1.170.000          | 1.1.2008             | 31.12.2011         | 220.000        | 450.000   | 300.000   | 200.000   | 0            | 1.170.000                             |
|                                     | SKUPAJ VIRI PROJEKTA                           |                    |                      |                    | 220.000        | 450.000   | 300.000   | 200.000   | 0            | 1.170.000                             |
|                                     | Proračunski viri                               |                    |                      |                    | 200.000        | 400.000   | 300.000   | 200.000   | 0            | 1.100.000                             |
|                                     | Ostali viri                                    |                    |                      |                    | 20.000         | 50.000    | 0         | 0         | 0            | 70.000                                |

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|-------------------------------------|----------------------------------------------------|--------------------|----------------------|--------------------|-----------|-----------|----------------|-----------|--------------|---------------------------------------|
|                                     |                                                    |                    |                      |                    |           |           | -----viri----- |           |              |                                       |
| 2415-08-0129                        | REKO Štore - Svetina                               | 1.200.000          | 1.1.2008             | 31.12.2011         | 200.000   | 400.000   | 400.000        | 200.000   | 0            | 1.200.000                             |
| 2415-08-0130                        | PREP Rogla - Pesek                                 | 408.646            | 1.1.2008             | 31.12.2009         | 208.646   | 200.000   | 0              | 0         | 0            | 408.646                               |
| 2415-08-0131                        | PROP Hruški potok                                  | 225.000            | 1.1.2008             | 31.12.2008         | 225.000   | 0         | 0              | 0         | 0            | 225.000                               |
| 2415-08-0132                        | OBND Most čez Bukovnico v Dobrovniku (MS0181)      | 650.000            | 1.1.2009             | 31.12.2012         | 0         | 20.000    | 215.000        | 215.000   | 200.000      | 650.000                               |
| SKUPAJ VIRI PROJEKTA                |                                                    |                    |                      |                    | 0         | 20.000    | 215.000        | 215.000   | 200.000      | 650.000                               |
| Proračunski viri                    |                                                    |                    |                      |                    | 0         | 20.000    | 150.000        | 150.000   | 200.000      | 520.000                               |
| Ostali viri                         |                                                    |                    |                      |                    | 0         | 0         | 65.000         | 65.000    | 0            | 130.000                               |
| 2415-08-0133                        | OBJS Most čez Dravo v Borlu (PT0161)               | 3.320.000          | 1.1.2009             | 31.12.2012         | 0         | 20.000    | 600.000        | 1.400.000 | 1.300.000    | 3.320.000                             |
| 2415-08-0134                        | OBJS Most čez Savo v Kranju (KR0147)               | 960.000            | 1.1.2009             | 31.12.2012         | 0         | 20.000    | 300.000        | 300.000   | 340.000      | 960.000                               |
| 2415-08-0135                        | OBJS Most čez Savo v Kranju (KR0044)               | 1.120.000          | 1.1.2009             | 31.12.2012         | 0         | 20.000    | 350.000        | 350.000   | 400.000      | 1.120.000                             |
| 2415-08-0136                        | OBJS Sava v Kranju (KR0045)                        | 1.020.000          | 1.1.2009             | 31.12.2012         | 0         | 20.000    | 300.000        | 300.000   | 400.000      | 1.020.000                             |
| 2415-08-0137                        | OBND Most čez Sušico (NM0200)                      | 500.000            | 1.1.2008             | 31.12.2009         | 250.000   | 250.000   | 0              | 0         | 0            | 500.000                               |
| 2415-08-0138                        | OBND Most čez Pesnico v Juriju (MB0380)            | 1.120.000          | 1.1.2009             | 31.12.2011         | 0         | 20.000    | 300.000        | 800.000   | 0            | 1.120.000                             |
| 2415-08-0139                        | OBND Most čez Gračnico v Jurkloštru                | 479.887            | 1.1.2009             | 31.12.2011         | 0         | 62.594    | 166.917        | 250.376   | 0            | 479.887                               |
| 2415-08-0140                        | OBND Most čez Savinjo v Rimskih Toplicah (CE0048)  | 3.360.000          | 1.1.2009             | 31.12.2012         | 0         | 20.000    | 910.000        | 1.320.000 | 1.110.000    | 3.360.000                             |
| SKUPAJ VIRI PROJEKTA                |                                                    |                    |                      |                    | 0         | 20.000    | 910.000        | 1.320.000 | 1.110.000    | 3.360.000                             |
| Proračunski viri                    |                                                    |                    |                      |                    | 0         | 20.000    | 760.000        | 1.160.000 | 960.000      | 2.900.000                             |
| Ostali viri                         |                                                    |                    |                      |                    | 0         | 0         | 150.000        | 160.000   | 150.000      | 460.000                               |
| 2415-08-0141                        | OBJR Most čez kanal Drave SD1 pri Dogošah (MB0165) | 770.000            | 1.1.2009             | 31.12.2012         | 0         | 20.000    | 250.000        | 250.000   | 250.000      | 770.000                               |
| 2415-08-0142                        | OBJR Most čez Dravo v Zgornjem Dupleku (MB0166)    | 1.570.000          | 1.1.2009             | 31.12.2012         | 0         | 20.000    | 300.000        | 700.000   | 550.000      | 1.570.000                             |
| 2415-08-0143                        | OBJN Murska Sobota (izvennivojsko križanje R3-740) | 12.200.000         | 1.1.2008             | 31.12.2015         | 200.000   | 0         | 0              | 500.000   | 11.500.000   | 12.200.000                            |
| 2415-08-0144                        | OBJS Most čez Kanal SD1 V Zlatoličju (MB0025)      | 2.285.000          | 1.1.2009             | 31.12.2012         | 0         | 20.000    | 455.000        | 1.055.000 | 755.000      | 2.285.000                             |
| 2415-08-0145                        | OBND Most čez Ščavnico pri Sv. Ani (MB0360)        | 480.000            | 1.1.2009             | 31.12.2011         | 0         | 20.000    | 230.000        | 230.000   | 0            | 480.000                               |
| 2415-08-0146                        | OBJS Nadvoz za tovorni promet v Šentilju (MB0035)  | 560.000            | 1.1.2009             | 31.12.2011         | 0         | 20.000    | 200.000        | 340.000   | 0            | 560.000                               |
| 2415-08-0147                        | OBJS Šeširjev most čez Soro v Škofji Loki (KR0151) | 540.000            | 1.1.2008             | 31.12.2009         | 270.000   | 270.000   | 0              | 0         | 0            | 540.000                               |
| 2415-08-0148                        | OBJN Črni potok                                    | 370.000            | 1.1.2008             | 31.12.2009         | 270.000   | 100.000   | 0              | 0         | 0            | 370.000                               |
| 2415-08-0149                        | OBJS Predor Fužine 3 (KR0071)                      | 1.000.000          | 1.1.2009             | 31.12.2012         | 0         | 20.000    | 200.000        | 460.000   | 320.000      | 1.000.000                             |
| 2415-08-0150                        | OBJS Most čez Soro v Žireh 1 (KR0178)              | 230.000            | 1.1.2009             | 31.12.2011         | 0         | 20.000    | 105.000        | 105.000   | 0            | 230.000                               |
| 2415-08-0151                        | OBJS Most čez Soro v Žireh 2 (KR0177)              | 240.000            | 1.1.2009             | 31.12.2011         | 0         | 20.000    | 110.000        | 110.000   | 0            | 240.000                               |
| 2415-08-0152                        | OBND Ična v Klenovem (3 mostovi)                   | 600.000            | 1.1.2009             | 31.12.2011         | 0         | 150.000   | 150.000        | 300.000   | 0            | 600.000                               |
| 2415-08-0153                        | OBJN Boštanj (izvennivojsko križanje)              | 4.000.000          | 1.1.2011             | 31.12.2014         | 0         | 0         | 0              | 100.000   | 3.900.000    | 4.000.000                             |
| 2415-08-0155                        | ZIDS Trebija - Sovodenj                            | 1.550.000          | 1.1.2009             | 31.12.2012         | 0         | 250.000   | 300.000        | 500.000   | 500.000      | 1.550.000                             |
| 2415-08-0156                        | PLAZ Stara vas - Bizeljsko                         | 600.000            | 1.1.2008             | 31.12.2009         | 400.000   | 200.000   | 0              | 0         | 0            | 600.000                               |
| 2415-08-0158                        | PREP Ljubljanska (Bled)                            | 115.000            | 7.8.2007             | 31.12.2008         | 115.000   | 0         | 0              | 0         | 0            | 115.000                               |

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| Skrbnik(PU)/GPR/Nosilni PPR/Projekt |                                                   | Vrednost projekta* | Začetek financiranja | Konec financiranja | Plan 2008 | Plan 2009 | Plan 2010 | Plan 2011 | Plan po 2011 | Skupaj obdobje (od 2008 do zaključka) |
|-------------------------------------|---------------------------------------------------|--------------------|----------------------|--------------------|-----------|-----------|-----------|-----------|--------------|---------------------------------------|
|                                     |                                                   | -----viri-----     |                      |                    |           |           |           |           |              |                                       |
| 2415-08-0162                        | KRIŽ Log (križišče)                               | 585.000            | 1.1.2009             | 31.12.2010         | 0         | 30.000    | 555.000   | 0         | 0            | 585.000                               |
| SKUPAJ VIRI PROJEKTA                |                                                   |                    |                      |                    | 0         | 30.000    | 555.000   | 0         | 0            | 585.000                               |
| Proračunski viri                    |                                                   |                    |                      |                    | 0         | 30.000    | 420.000   | 0         | 0            | 450.000                               |
| Ostali viri                         |                                                   |                    |                      |                    | 0         | 0         | 135.000   | 0         | 0            | 135.000                               |
| 2415-08-0163                        | URED Vrhnika                                      | 910.000            | 1.1.2008             | 31.12.2010         | 65.000    | 195.000   | 650.000   | 0         | 0            | 910.000                               |
| SKUPAJ VIRI PROJEKTA                |                                                   |                    |                      |                    | 65.000    | 195.000   | 650.000   | 0         | 0            | 910.000                               |
| Proračunski viri                    |                                                   |                    |                      |                    | 50.000    | 150.000   | 500.000   | 0         | 0            | 700.000                               |
| Ostali viri                         |                                                   |                    |                      |                    | 15.000    | 45.000    | 150.000   | 0         | 0            | 210.000                               |
| 2415-08-0164                        | KRIŽ Sevnica (krožišče pri črpalki)               | 525.000            | 1.1.2008             | 31.12.2009         | 250.000   | 275.000   | 0         | 0         | 0            | 525.000                               |
| SKUPAJ VIRI PROJEKTA                |                                                   |                    |                      |                    | 250.000   | 275.000   | 0         | 0         | 0            | 525.000                               |
| Proračunski viri                    |                                                   |                    |                      |                    | 200.000   | 200.000   | 0         | 0         | 0            | 400.000                               |
| Ostali viri                         |                                                   |                    |                      |                    | 50.000    | 75.000    | 0         | 0         | 0            | 125.000                               |
| 2415-08-0165                        | KRIŽ Ajdovščina (za Lokavec)                      | 265.000            | 1.1.2009             | 31.12.2010         | 0         | 50.000    | 215.000   | 0         | 0            | 265.000                               |
| SKUPAJ VIRI PROJEKTA                |                                                   |                    |                      |                    | 0         | 50.000    | 215.000   | 0         | 0            | 265.000                               |
| Proračunski viri                    |                                                   |                    |                      |                    | 0         | 50.000    | 165.000   | 0         | 0            | 215.000                               |
| Ostali viri                         |                                                   |                    |                      |                    | 0         | 0         | 50.000    | 0         | 0            | 50.000                                |
| 2415-08-0166                        | PREP Razdrto - Podnanos                           | 1.300.000          | 1.1.2008             | 31.12.2012         | 100.000   | 100.000   | 100.000   | 500.000   | 500.000      | 1.300.000                             |
| 2415-08-0167                        | KOLE Daljinska kolesarska povezava v Trebnjem(H1) | 150.000            | 1.1.2008             | 31.12.2009         | 75.000    | 75.000    | 0         | 0         | 0            | 150.000                               |
| 2415-08-0168                        | OBVO Obvoznica Bistrica ob Sotli s krožiščem      | 1.200.000          | 1.1.2009             | 31.12.2012         | 0         | 40.000    | 120.000   | 680.000   | 360.000      | 1.200.000                             |
| SKUPAJ VIRI PROJEKTA                |                                                   |                    |                      |                    | 0         | 40.000    | 120.000   | 680.000   | 360.000      | 1.200.000                             |
| Proračunski viri                    |                                                   |                    |                      |                    | 0         | 40.000    | 120.000   | 400.000   | 360.000      | 920.000                               |
| Ostali viri                         |                                                   |                    |                      |                    | 0         | 0         | 0         | 280.000   | 0            | 280.000                               |
| 2415-08-0169                        | URED Ureditev pločnika MP - vas Bistrica ob Sotli | 884.000            | 1.1.2009             | 31.12.2013         | 0         | 40.000    | 40.000    | 200.000   | 604.000      | 884.000                               |
| SKUPAJ VIRI PROJEKTA                |                                                   |                    |                      |                    | 0         | 40.000    | 40.000    | 200.000   | 604.000      | 884.000                               |
| Proračunski viri                    |                                                   |                    |                      |                    | 0         | 40.000    | 40.000    | 200.000   | 429.000      | 709.000                               |
| Ostali viri                         |                                                   |                    |                      |                    | 0         | 0         | 0         | 0         | 175.000      | 175.000                               |
| 2415-08-0170                        | REKO Dole - Ponikva - Dolga Gora                  | 2.584.000          | 1.1.2009             | 31.12.2013         | 0         | 40.000    | 40.000    | 250.000   | 2.254.000    | 2.584.000                             |
| 2415-08-0171                        | KRIŽ Krožišča na G2 - 107 pri ž.p. v Šentjurju    | 650.000            | 1.1.2009             | 31.12.2012         | 0         | 40.000    | 40.000    | 200.000   | 370.000      | 650.000                               |
| SKUPAJ VIRI PROJEKTA                |                                                   |                    |                      |                    | 0         | 40.000    | 40.000    | 200.000   | 370.000      | 650.000                               |
| Proračunski viri                    |                                                   |                    |                      |                    | 0         | 40.000    | 40.000    | 200.000   | 240.000      | 520.000                               |
| Ostali viri                         |                                                   |                    |                      |                    | 0         | 0         | 0         | 0         | 130.000      | 130.000                               |
| 2415-08-0172                        | ZIDS Kluže - zidovi                               | 900.000            | 1.1.2008             | 31.12.2012         | 150.000   | 100.000   | 100.000   | 300.000   | 250.000      | 900.000                               |
| 2415-08-0173                        | PREP Bovec - Trenta                               | 650.000            | 1.1.2008             | 31.12.2011         | 350.000   | 100.000   | 100.000   | 100.000   | 0            | 650.000                               |
| 2415-08-0174                        | REKO Želin - D. Trebuša                           | 3.650.000          | 1.1.2008             | 31.12.2012         | 250.000   | 300.000   | 600.000   | 1.500.000 | 1.000.000    | 3.650.000                             |
| 2415-08-0175                        | REKO Bovec - Kobarid (osn. Žaga - Kobarid)        | 5.400.000          | 1.1.2008             | 31.12.2012         | 350.000   | 600.000   | 200.000   | 2.500.000 | 1.750.000    | 5.400.000                             |
| 2415-08-0176                        | BREZ Ušnik - Plave                                | 187.590            | 1.1.2010             | 31.12.2010         | 0         | 0         | 187.590   | 0         | 0            | 187.590                               |
| 2415-08-0177                        | PREP Col - Predmeja                               | 700.000            | 1.1.2008             | 31.12.2012         | 100.000   | 100.000   | 100.000   | 200.000   | 200.000      | 700.000                               |
| 2415-08-0178                        | URED Mozirje-Žekovec (Šmihelska cesta)            | 470.000            | 1.1.2008             | 31.12.2010         | 100.000   | 100.000   | 270.000   | 0         | 0            | 470.000                               |
| 2415-08-0179                        | REKO Luče - Logarska dolina                       | 1.220.000          | 1.1.2008             | 31.12.2011         | 300.000   | 300.000   | 270.000   | 350.000   | 0            | 1.220.000                             |
| 2415-08-0180                        | REKO Vrhnika - Borovnica - Podpeč                 | 1.350.000          | 1.1.2008             | 31.12.2012         | 50.000    | 100.000   | 200.000   | 500.000   | 500.000      | 1.350.000                             |

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| Skrbnik(PU)/GPR/Nosilni PPR/Projekt |                                       | Vrednost projekta* | Začetek financiranja | Konec financiranja | Plan 2008      | Plan 2009 | Plan 2010 | Plan 2011 | Plan po 2011 | Skupaj obdobje (od 2008 do zaključka) |
|-------------------------------------|---------------------------------------|--------------------|----------------------|--------------------|----------------|-----------|-----------|-----------|--------------|---------------------------------------|
|                                     |                                       |                    |                      |                    | -----viri----- |           |           |           |              |                                       |
| 2415-08-0181                        | URED Nemška vas - Prigorica (pločnik) | 250.000            | 1.1.2009             | 31.12.2010         | 0              | 50.000    | 200.000   | 0         | 0            | 250.000                               |
|                                     | SKUPAJ VIRI PROJEKTA                  |                    |                      |                    | 0              | 50.000    | 200.000   | 0         | 0            | 250.000                               |
|                                     | Proračunski viri                      |                    |                      |                    | 0              | 50.000    | 150.000   | 0         | 0            | 200.000                               |
|                                     | Ostali viri                           |                    |                      |                    | 0              | 0         | 50.000    | 0         | 0            | 50.000                                |
| 2415-08-0182                        | URED Ribnica - Breg - Grič            | 250.000            | 1.1.2009             | 31.12.2010         | 0              | 50.000    | 200.000   | 0         | 0            | 250.000                               |
|                                     | SKUPAJ VIRI PROJEKTA                  |                    |                      |                    | 0              | 50.000    | 200.000   | 0         | 0            | 250.000                               |
|                                     | Proračunski viri                      |                    |                      |                    | 0              | 50.000    | 150.000   | 0         | 0            | 200.000                               |
|                                     | Ostali viri                           |                    |                      |                    | 0              | 0         | 50.000    | 0         | 0            | 50.000                                |
| 2415-08-0183                        | URED Breze - Žlebič                   | 250.000            | 1.1.2009             | 31.12.2010         | 0              | 50.000    | 200.000   | 0         | 0            | 250.000                               |
|                                     | SKUPAJ VIRI PROJEKTA                  |                    |                      |                    | 0              | 50.000    | 200.000   | 0         | 0            | 250.000                               |
|                                     | Proračunski viri                      |                    |                      |                    | 0              | 50.000    | 150.000   | 0         | 0            | 200.000                               |
|                                     | Ostali viri                           |                    |                      |                    | 0              | 0         | 50.000    | 0         | 0            | 50.000                                |
| 2415-08-0184                        | URED Špar - MOL - Ines                | 250.000            | 1.1.2009             | 31.12.2010         | 0              | 50.000    | 200.000   | 0         | 0            | 250.000                               |
|                                     | SKUPAJ VIRI PROJEKTA                  |                    |                      |                    | 0              | 50.000    | 200.000   | 0         | 0            | 250.000                               |
|                                     | Proračunski viri                      |                    |                      |                    | 0              | 50.000    | 150.000   | 0         | 0            | 200.000                               |
|                                     | Ostali viri                           |                    |                      |                    | 0              | 0         | 50.000    | 0         | 0            | 50.000                                |
| 2415-08-0185                        | KRIŽ Hrib - križišče                  | 190.000            | 1.1.2009             | 31.12.2010         | 0              | 50.000    | 140.000   | 0         | 0            | 190.000                               |
|                                     | SKUPAJ VIRI PROJEKTA                  |                    |                      |                    | 0              | 50.000    | 140.000   | 0         | 0            | 190.000                               |
|                                     | Proračunski viri                      |                    |                      |                    | 0              | 50.000    | 100.000   | 0         | 0            | 150.000                               |
|                                     | Ostali viri                           |                    |                      |                    | 0              | 0         | 40.000    | 0         | 0            | 40.000                                |
| 2415-08-0186                        | MODE Dragarji - Draga                 | 2.600.000          | 1.1.2010             | 31.12.2013         | 0              | 0         | 200.000   | 200.000   | 2.200.000    | 2.600.000                             |
| 2415-08-0187                        | OBVO Travnik                          | 2.250.000          | 1.1.2008             | 31.12.2013         | 50.000         | 0         | 50.000    | 200.000   | 1.950.000    | 2.250.000                             |
|                                     | SKUPAJ VIRI PROJEKTA                  |                    |                      |                    | 50.000         | 0         | 50.000    | 200.000   | 1.950.000    | 2.250.000                             |
|                                     | Proračunski viri                      |                    |                      |                    | 50.000         | 0         | 50.000    | 200.000   | 1.450.000    | 1.750.000                             |
|                                     | Ostali viri                           |                    |                      |                    | 0              | 0         | 0         | 0         | 500.000      | 500.000                               |
| 2415-08-0188                        | URED Sodražica                        | 500.000            | 1.1.2009             | 31.12.2010         | 0              | 100.000   | 400.000   | 0         | 0            | 500.000                               |
|                                     | SKUPAJ VIRI PROJEKTA                  |                    |                      |                    | 0              | 100.000   | 400.000   | 0         | 0            | 500.000                               |
|                                     | Proračunski viri                      |                    |                      |                    | 0              | 100.000   | 300.000   | 0         | 0            | 400.000                               |
|                                     | Ostali viri                           |                    |                      |                    | 0              | 0         | 100.000   | 0         | 0            | 100.000                               |
| 2415-08-0189                        | PREP Žlebič - Unec (Žimarice)         | 1.650.000          | 1.1.2008             | 31.12.2013         | 50.000         | 100.000   | 100.000   | 200.000   | 1.200.000    | 1.650.000                             |
| 2415-08-0190                        | OBVO Sodražica                        | 4.400.000          | 1.1.2010             | 31.12.2013         | 0              | 0         | 100.000   | 150.000   | 4.150.000    | 4.400.000                             |
|                                     | SKUPAJ VIRI PROJEKTA                  |                    |                      |                    | 0              | 0         | 100.000   | 150.000   | 4.150.000    | 4.400.000                             |
|                                     | Proračunski viri                      |                    |                      |                    | 0              | 0         | 100.000   | 150.000   | 3.150.000    | 3.400.000                             |
|                                     | Ostali viri                           |                    |                      |                    | 0              | 0         | 0         | 0         | 1.000.000    | 1.000.000                             |
| 2415-08-0191                        | REKO Pijava gorica - Turjak (3. pas)  | 2.140.000          | 1.1.2008             | 31.12.2011         | 40.000         | 100.000   | 1.000.000 | 1.000.000 | 0            | 2.140.000                             |
| 2415-08-0192                        | KRIŽ Podulaka                         | 190.000            | 1.1.2008             | 31.12.2009         | 50.000         | 140.000   | 0         | 0         | 0            | 190.000                               |
|                                     | SKUPAJ VIRI PROJEKTA                  |                    |                      |                    | 50.000         | 140.000   | 0         | 0         | 0            | 190.000                               |
|                                     | Proračunski viri                      |                    |                      |                    | 50.000         | 100.000   | 0         | 0         | 0            | 150.000                               |
|                                     | Ostali viri                           |                    |                      |                    | 0              | 40.000    | 0         | 0         | 0            | 40.000                                |
| 2415-08-0193                        | OBVO Velike Lašče                     | 7.000.000          | 1.1.2008             | 31.12.2013         | 50.000         | 0         | 50.000    | 397.181   | 6.502.819    | 7.000.000                             |
|                                     | SKUPAJ VIRI PROJEKTA                  |                    |                      |                    | 50.000         | 0         | 50.000    | 397.181   | 6.502.819    | 7.000.000                             |
|                                     | Proračunski viri                      |                    |                      |                    | 50.000         | 0         | 50.000    | 397.181   | 4.902.819    | 5.400.000                             |
|                                     | Ostali viri                           |                    |                      |                    | 0              | 0         | 0         | 0         | 1.600.000    | 1.600.000                             |
| 2415-08-0194                        | OBJS Nadvoz Orehovo-hodnik za pešce   | 300.000            | 1.1.2008             | 31.12.2009         | 150.000        | 150.000   | 0         | 0         | 0            | 300.000                               |
| 2415-08-0195                        | PREP Golobinjek - Polje ob Sotli      | 200.000            | 1.1.2008             | 31.12.2009         | 150.000        | 50.000    | 0         | 0         | 0            | 200.000                               |

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|-------------------------------------|-----------------------------------------------|--------------------|----------------------|--------------------|-----------|-----------|-----------|------------|--------------|---------------------------------------|
|                                     |                                               |                    |                      |                    | -viri     |           |           |            |              |                                       |
| 2415-08-0196                        | URED Ribčev Laz (Pod Skalco-Polje)            | 1.310.000          | 12.10.2007           | 30.6.2012          | 0         | 100.000   | 480.000   | 480.000    | 250.000      | 1.310.000                             |
| SKUPAJ VIRI PROJEKTA                |                                               |                    |                      |                    | 0         | 100.000   | 480.000   | 480.000    | 250.000      | 1.310.000                             |
| Proračunski viri                    |                                               |                    |                      |                    | 0         | 100.000   | 400.000   | 400.000    | 200.000      | 1.100.000                             |
| Ostali viri                         |                                               |                    |                      |                    | 0         | 0         | 80.000    | 80.000     | 50.000       | 210.000                               |
| 2415-08-0197                        | REKO Zala (tretji pas)                        | 1.300.000          | 12.10.2007           | 31.12.2012         | 0         | 100.000   | 400.000   | 400.000    | 400.000      | 1.300.000                             |
| 2415-85-0491                        | NOVO Hotemaže-Britof                          | 4.890.969          | 1.6.1998             | 31.12.2010         | 1.500.000 | 1.760.000 | 1.250.000 | 0          | 0            | 4.510.000                             |
| SKUPAJ VIRI PROJEKTA                |                                               |                    |                      |                    | 1.500.000 | 1.760.000 | 1.250.000 | 0          | 0            | 4.510.000                             |
| Proračunski viri                    |                                               |                    |                      |                    | 1.500.000 | 1.600.000 | 1.100.000 | 0          | 0            | 4.200.000                             |
| Ostali viri                         |                                               |                    |                      |                    | 0         | 160.000   | 150.000   | 0          | 0            | 310.000                               |
| 2415-94-0411                        | OBVO R1-218 Obvoznica Črnomelj                | 14.434.586         | 26.4.2000            | 31.12.2010         | 2.320.000 | 2.570.000 | 3.179.695 | 0          | 0            | 8.069.695                             |
| SKUPAJ VIRI PROJEKTA                |                                               |                    |                      |                    | 2.320.000 | 2.570.000 | 3.179.695 | 0          | 0            | 8.069.695                             |
| Proračunski viri                    |                                               |                    |                      |                    | 2.270.000 | 2.520.000 | 3.129.695 | 0          | 0            | 7.919.695                             |
| Ostali viri                         |                                               |                    |                      |                    | 50.000    | 50.000    | 50.000    | 0          | 0            | 150.000                               |
| 2415-94-0413                        | OBVO obvoznica LUČE                           | 2.607.875          | 2.4.2001             | 31.12.2011         | 256.068   | 1.070.000 | 687.293   | 349.800    | 0            | 2.363.161                             |
| SKUPAJ VIRI PROJEKTA                |                                               |                    |                      |                    | 256.068   | 1.070.000 | 687.293   | 349.800    | 0            | 2.363.161                             |
| Proračunski viri                    |                                               |                    |                      |                    | 256.068   | 800.000   | 417.293   | 349.800    | 0            | 1.823.161                             |
| Ostali viri                         |                                               |                    |                      |                    | 0         | 270.000   | 270.000   | 0          | 0            | 540.000                               |
| 2415-95-0019                        | OBVO G1-1/242 Obvoznica Radlje                | 10.189.655         | 26.8.1997            | 31.12.2011         | 500.000   | 1.451.293 | 900.300   | 800.000    | 0            | 3.651.593                             |
| SKUPAJ VIRI PROJEKTA                |                                               |                    |                      |                    | 500.000   | 1.451.293 | 900.300   | 800.000    | 0            | 3.651.593                             |
| Proračunski viri                    |                                               |                    |                      |                    | 500.000   | 1.034.000 | 900.300   | 800.000    | 0            | 3.234.300                             |
| Ostali viri                         |                                               |                    |                      |                    | 0         | 417.293   | 0         | 0          | 0            | 417.293                               |
| 2415-95-0021                        | URED R3-710/1292 Sp.Duplek-Zg.Duplek-Dvorjane | 6.368.808          | 10.7.2000            | 31.12.2011         | 784.646   | 925.188   | 780.000   | 450.000    | 0            | 2.939.834                             |
| SKUPAJ VIRI PROJEKTA                |                                               |                    |                      |                    | 784.646   | 925.188   | 780.000   | 450.000    | 0            | 2.939.834                             |
| Proračunski viri                    |                                               |                    |                      |                    | 576.000   | 800.000   | 600.000   | 350.000    | 0            | 2.326.000                             |
| Ostali viri                         |                                               |                    |                      |                    | 208.646   | 125.188   | 180.000   | 100.000    | 0            | 613.834                               |
| 2415-95-0053                        | MODE R1-221/1221 Trbovlje-Hrastnik            | 3.332.645          | 15.9.2000            | 31.12.2011         | 0         | 300.000   | 520.000   | 520.000    | 0            | 1.340.000                             |
| 2415-95-0119                        | OBVO G2-103 Obvoznica Kanal                   | 3.824.420          | 23.7.1999            | 31.12.2013         | 0         | 0         | 100.000   | 100.000    | 3.520.000    | 3.720.000                             |
| SKUPAJ VIRI PROJEKTA                |                                               |                    |                      |                    | 0         | 0         | 100.000   | 100.000    | 3.520.000    | 3.720.000                             |
| Proračunski viri                    |                                               |                    |                      |                    | 0         | 0         | 100.000   | 100.000    | 2.600.000    | 2.800.000                             |
| Ostali viri                         |                                               |                    |                      |                    | 0         | 0         | 0         | 0          | 920.000      | 920.000                               |
| 2415-95-0148                        | MODE R3-608/1065 Lokve-Čepovan                | 1.922.865          | 15.9.2002            | 31.12.2012         | 0         | 208.647   | 669.170   | 500.000    | 500.000      | 1.877.817                             |
| 2415-95-0149                        | MODE ČEPOVAN-MOST NA SOČI                     | 1.940.895          | 31.7.2002            | 31.12.2011         | 200.000   | 340.000   | 400.000   | 60.000     | 0            | 1.000.000                             |
| 2415-95-0186                        | MODE RAKITNA-CERKNICA                         | 1.693.222          | 15.8.1995            | 31.12.2010         | 417.292   | 634.585   | 350.000   | 0          | 0            | 1.401.877                             |
| 2415-95-0410                        | OBVO R2-419 obvoznica Kostanjevica            | 7.903.821          | 17.7.2000            | 31.12.2011         | 847.104   | 697.254   | 2.637.773 | 1.950.000  | 0            | 6.132.131                             |
| SKUPAJ VIRI PROJEKTA                |                                               |                    |                      |                    | 847.104   | 697.254   | 2.637.773 | 1.950.000  | 0            | 6.132.131                             |
| Proračunski viri                    |                                               |                    |                      |                    | 751.127   | 542.856   | 1.678.000 | 1.950.000  | 0            | 4.921.983                             |
| Ostali viri                         |                                               |                    |                      |                    | 95.977    | 154.398   | 959.773   | 0          | 0            | 1.210.148                             |
| 2415-96-0033                        | MODE R3-704/1353 Vuhred-Ribnica na Pohorju    | 4.346.681          | 26.8.1997            | 31.12.2011         | 417.293   | 459.022   | 450.000   | 600.000    | 0            | 1.926.315                             |
| 2415-96-0046                        | OBVO R1-209/1089 obvoznica Bled (Jug)         | 27.254.253         | 26.8.1997            | 31.12.2012         | 584.211   | 2.169.170 | 6.200.000 | 10.000.000 | 7.000.000    | 25.953.381                            |
| SKUPAJ VIRI PROJEKTA                |                                               |                    |                      |                    | 584.211   | 2.169.170 | 6.200.000 | 10.000.000 | 7.000.000    | 25.953.381                            |
| Proračunski viri                    |                                               |                    |                      |                    | 584.211   | 1.669.170 | 5.000.000 | 8.000.000  | 6.000.000    | 21.253.381                            |
| Ostali viri                         |                                               |                    |                      |                    | 0         | 500.000   | 1.200.000 | 2.000.000  | 1.000.000    | 4.700.000                             |

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|-------------------------------------|---------------------------------------------|--------------------|----------------------|--------------------|----------------|-----------|------------|-----------|--------------|---------------------------------------|
|                                     |                                             |                    |                      |                    | -----viri----- |           |            |           |              |                                       |
| 2415-96-0047                        | OBVO R1-210/1110 obvoznica Škofja Loka      | 42.629.353         | 26.8.1997            | 31.12.2011         | 8.390.000      | 8.258.000 | 11.950.000 | 4.970.000 | 0            | 33.568.000                            |
| SKUPAJ VIRI PROJEKTA                |                                             |                    |                      |                    | 8.390.000      | 8.258.000 | 11.950.000 | 4.970.000 | 0            | 33.568.000                            |
| Proračunski viri                    |                                             |                    |                      |                    | 7.590.000      | 7.908.000 | 11.600.000 | 4.520.000 | 0            | 31.618.000                            |
| Ostali viri                         |                                             |                    |                      |                    | 800.000        | 350.000   | 350.000    | 450.000   | 0            | 1.950.000                             |
| 2415-96-0083                        | OBVO R1-220 Obvoznica Krško                 | 14.168.931         | 26.8.1997            | 31.12.2012         | 2.756.585      | 2.712.402 | 2.295.109  | 3.216.000 | 1.000.000    | 11.980.096                            |
| SKUPAJ VIRI PROJEKTA                |                                             |                    |                      |                    | 2.756.585      | 2.712.402 | 2.295.109  | 3.216.000 | 1.000.000    | 11.980.096                            |
| Proračunski viri                    |                                             |                    |                      |                    | 1.922.000      | 2.503.756 | 2.295.109  | 3.216.000 | 1.000.000    | 10.936.865                            |
| Ostali viri                         |                                             |                    |                      |                    | 834.585        | 208.646   | 0          | 0         | 0            | 1.043.231                             |
| 2415-96-0100                        | MODE R3-656/3650 Dragarji-Osilnica          | 13.191.642         | 31.3.1999            | 31.12.2011         | 1.126.690      | 1.827.742 | 1.669.170  | 3.421.799 | 0            | 8.045.401                             |
| 2415-96-0102                        | MODE RT-919/1343 Vinica - Sinji vrh-Radenci | 3.499.338          | 15.6.1998            | 31.12.2011         | 354.699        | 0         | 350.000    | 780.000   | 0            | 1.484.699                             |
| 2415-96-0162                        | MODE SEVNICA-PLANINA                        | 2.789.467          | 29.5.2000            | 31.12.2011         | 417.293        | 625.939   | 625.939    | 417.293   | 0            | 2.086.464                             |
| 2415-96-0166                        | MODE R3-645/1189 Sostro-Besnica             | 2.890.622          | 10.6.1998            | 31.12.2009         | 417.293        | 125.188   | 0          | 0         | 0            | 542.481                               |
| 2415-96-0405                        | OBVO G2-103 obvoznica Solkan                | 19.586.362         | 23.12.1997           | 31.12.2010         | 2.219.000      | 1.125.000 | 400.000    | 0         | 0            | 3.744.000                             |
| SKUPAJ VIRI PROJEKTA                |                                             |                    |                      |                    | 2.219.000      | 1.125.000 | 400.000    | 0         | 0            | 3.744.000                             |
| Proračunski viri                    |                                             |                    |                      |                    | 2.019.000      | 900.000   | 325.000    | 0         | 0            | 3.244.000                             |
| Ostali viri                         |                                             |                    |                      |                    | 200.000        | 225.000   | 75.000     | 0         | 0            | 500.000                               |
| 2415-96-0594                        | OBVO obvoznica BLED SEVER                   | 5.682.562          | 15.6.1996            | 31.12.2011         | 166.917        | 150.000   | 250.000    | 5.007.511 | 0            | 5.574.428                             |
| SKUPAJ VIRI PROJEKTA                |                                             |                    |                      |                    | 166.917        | 150.000   | 250.000    | 5.007.511 | 0            | 5.574.428                             |
| Proračunski viri                    |                                             |                    |                      |                    | 166.917        | 150.000   | 250.000    | 4.172.926 | 0            | 4.739.843                             |
| Ostali viri                         |                                             |                    |                      |                    | 0              | 0         | 0          | 834.585   | 0            | 834.585                               |
| 2415-97-0002                        | MODE R3-686/1279 Špitalič-kartuzija         | 1.821.651          | 1.7.1999             | 31.12.2008         | 417.293        | 0         | 0          | 0         | 0            | 417.293                               |
| 2415-97-0011                        | MODE Zelena meja (Slovenska vas)            | 1.704.074          | 1.6.1998             | 31.12.2011         | 100.000        | 300.000   | 500.000    | 600.000   | 0            | 1.500.000                             |
| 2415-97-0027                        | REKO G1-5/330 Širje-Zidani most             | 2.275.757          | 16.11.2004           | 31.12.2009         | 1.000.000      | 575.000   | 0          | 0         | 0            | 1.575.000                             |
| 2415-97-0036                        | URED R2-403/1076 Klančar-Podlubnik          | 4.907.151          | 26.8.1997            | 31.12.2009         | 450.000        | 824.210   | 0          | 0         | 0            | 1.274.210                             |
| SKUPAJ VIRI PROJEKTA                |                                             |                    |                      |                    | 450.000        | 824.210   | 0          | 0         | 0            | 1.274.210                             |
| Proračunski viri                    |                                             |                    |                      |                    | 250.000        | 584.210   | 0          | 0         | 0            | 834.210                               |
| Ostali viri                         |                                             |                    |                      |                    | 200.000        | 240.000   | 0          | 0         | 0            | 440.000                               |
| 2415-97-0041                        | OBJN R2-423/1226 most in nadvoz v Šentjurju | 5.491.148          | 26.8.1997            | 31.12.2013         | 0              | 40.000    | 150.000    | 400.000   | 4.250.000    | 4.840.000                             |
| SKUPAJ VIRI PROJEKTA                |                                             |                    |                      |                    | 0              | 40.000    | 150.000    | 400.000   | 4.250.000    | 4.840.000                             |
| Proračunski viri                    |                                             |                    |                      |                    | 0              | 40.000    | 150.000    | 400.000   | 3.400.000    | 3.990.000                             |
| Ostali viri                         |                                             |                    |                      |                    | 0              | 0         | 0          | 0         | 850.000      | 850.000                               |
| 2415-97-0043                        | MODE R3-665/1191 Vel.Reka - Vel.Preska      | 2.358.029          | 26.8.1997            | 31.12.2008         | 375.564        | 0         | 0          | 0         | 0            | 375.564                               |
| 2415-97-0048                        | REKO G1-3/317 Petanjci-Tišina               | 5.197.708          | 26.8.1997            | 31.12.2010         | 417.292        | 500.000   | 500.000    | 0         | 0            | 1.417.292                             |
| 2415-97-0060                        | MODE R3-728/1148 Škofljica-Ig               | 2.487.501          | 26.8.1997            | 31.12.2009         | 500.751        | 333.834   | 0          | 0         | 0            | 834.585                               |
| 2415-97-0068                        | OBJS PREDOR FUŽINE 2                        | 570.238            | 26.8.1997            | 31.12.2008         | 250.000        | 0         | 0          | 0         | 0            | 250.000                               |
| 2415-97-0084                        | MODE R3-641/1369 Ljubljana-Briše            | 4.187.847          | 9.3.2006             | 31.12.2009         | 1.043.232      | 688.533   | 0          | 0         | 0            | 1.731.765                             |
| 2415-97-0098                        | MODE R3-652/1187 Moravče-Čatež              | 3.318.805          | 15.5.1999            | 31.12.2008         | 417.293        | 0         | 0          | 0         | 0            | 417.293                               |
| 2415-97-0099                        | REKO R1-212/1120 Sodražica-Žlebič           | 3.231.875          | 3.7.2001             | 31.12.2009         | 542.480        | 208.646   | 0          | 0         | 0            | 751.126                               |

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|-------------------------------------|-----------------------------------------------|--------------------|----------------------|--------------------|-----------|-----------|-----------|-----------|--------------|---------------------------------------|
|                                     |                                               |                    |                      |                    | -viri-    |           |           |           |              |                                       |
| 2415-97-0118                        | URED R1-219/1237 skozi Zg.Poljčane            | 1.709.227          | 31.8.1998            | 31.12.2009         | 0         | 268.646   | 0         | 0         | 0            | 268.646                               |
| SKUPAJ VIRI PROJEKTA                |                                               |                    |                      |                    | 0         | 268.646   | 0         | 0         | 0            | 268.646                               |
| Proračunski viri                    |                                               |                    |                      |                    | 0         | 208.646   | 0         | 0         | 0            | 208.646                               |
| Ostali viri                         |                                               |                    |                      |                    | 0         | 60.000    | 0         | 0         | 0            | 60.000                                |
| 2415-97-0124                        | KRIŽ MUTA I.                                  | 250.377            | 6.5.1998             | 31.12.2009         | 125.189   | 125.188   | 0         | 0         | 0            | 250.377                               |
| SKUPAJ VIRI PROJEKTA                |                                               |                    |                      |                    | 125.189   | 125.188   | 0         | 0         | 0            | 250.377                               |
| Proračunski viri                    |                                               |                    |                      |                    | 125.189   | 83.459    | 0         | 0         | 0            | 208.648                               |
| Ostali viri                         |                                               |                    |                      |                    | 0         | 41.729    | 0         | 0         | 0            | 41.729                                |
| 2415-97-0139                        | KRIŽ GROSUPLJE (KOVINASTROJ)                  | 1.249.620          | 17.7.2003            | 31.12.2008         | 222.000   | 0         | 0         | 0         | 0            | 222.000                               |
| 2415-97-0173                        | MODE R3-680/1224 Jurklošter-Dežno             | 2.867.308          | 31.7.2000            | 31.12.2009         | 417.293   | 292.105   | 0         | 0         | 0            | 709.398                               |
| 2415-97-0313                        | URED LOGATEC (Valkarton-mesto)                | 2.114.902          | 28.8.2000            | 31.12.2008         | 250.376   | 0         | 0         | 0         | 0            | 250.376                               |
| 2415-97-0346                        | OBJS Most čez Višnjico v Višnji G.            | 507.282            | 18.4.2006            | 31.12.2008         | 245.000   | 0         | 0         | 0         | 0            | 245.000                               |
| 2415-97-0386                        | OBJS MOST ČEZ PASJEK V MOŠENIKU               | 479.887            | 1.6.1998             | 31.12.2009         | 62.594    | 417.293   | 0         | 0         | 0            | 479.887                               |
| 2415-97-0417                        | OBVO R3-667 Obvoznica Šmarjeta                | 787.449            | 2.9.2002             | 31.12.2008         | 20.000    | 0         | 0         | 0         | 0            | 20.000                                |
| 2415-97-0433                        | PLAZ SOČERGA                                  | 543.234            | 4.3.1998             | 31.12.2010         | 187.781   | 188.199   | 166.917   | 0         | 0            | 542.897                               |
| 2415-97-0435                        | PLAZ R1-225 Črna-Črnivec-Tirosek              | 1.204.974          | 15.2.2002            | 31.12.2011         | 0         | 0         | 150.000   | 300.000   | 0            | 450.000                               |
| 2415-97-0452                        | PLAZ R2-433/1288 Trate                        | 869.020            | 4.3.1998             | 31.12.2011         | 0         | 0         | 200.000   | 667.668   | 0            | 867.668                               |
| 2415-97-0455                        | OBJR MOST ČEZ RIBNICO V RIBNICI(Dolenji vasi) | 512.010            | 18.9.2000            | 31.12.2010         | 29.211    | 250.000   | 220.000   | 0         | 0            | 499.211                               |
| 2415-97-0460                        | BREZ G2-108/1183 Renke                        | 3.624.138          | 2.9.2002             | 31.12.2009         | 650.000   | 333.834   | 0         | 0         | 0            | 983.834                               |
| 2415-97-0463                        | BREZ PODROTEJA-ZALA                           | 2.188.256          | 9.10.2002            | 31.12.2009         | 292.105   | 292.105   | 0         | 0         | 0            | 584.210                               |
| 2415-97-0505                        | REKO VRHOVO-ŽUŽEMBERK                         | 2.112.926          | 9.10.2000            | 31.12.2009         | 130.000   | 250.000   | 0         | 0         | 0            | 380.000                               |
| SKUPAJ VIRI PROJEKTA                |                                               |                    |                      |                    | 130.000   | 250.000   | 0         | 0         | 0            | 380.000                               |
| Proračunski viri                    |                                               |                    |                      |                    | 100.000   | 250.000   | 0         | 0         | 0            | 350.000                               |
| Ostali viri                         |                                               |                    |                      |                    | 30.000    | 0         | 0         | 0         | 0            | 30.000                                |
| 2415-97-0528                        | MODE L Zelena meja (Pungart, Črni potok)      | 2.943.515          | 26.8.1998            | 31.12.2010         | 459.021   | 600.000   | 840.000   | 0         | 0            | 1.899.021                             |
| 2415-97-0577                        | PLAZ PEČICA                                   | 935.694            | 4.3.1998             | 31.12.2011         | 0         | 0         | 100.000   | 350.000   | 0            | 450.000                               |
| 2415-97-0595                        | BREZ R1-206 Vršič                             | 2.274.509          | 15.6.2001            | 31.12.2012         | 266.917   | 275.263   | 200.000   | 100.000   | 142.180      | 984.360                               |
| 2415-97-0596                        | PLAZ R3-683/1169 SELA-VIRŠTAJN-GOLOBINJEK     | 2.524.743          | 9.10.2002            | 31.12.2010         | 438.157   | 438.157   | 438.157   | 0         | 0            | 1.314.471                             |
| 2415-97-0647                        | OBND LUKNJA II.                               | 1.007.282          | 9.11.2000            | 31.12.2009         | 417.293   | 584.210   | 0         | 0         | 0            | 1.001.503                             |
| 2415-98-0023                        | PLAZ KUZMA                                    | 146.642            | 15.6.2000            | 31.12.2010         | 0         | 0         | 146.052   | 0         | 0            | 146.052                               |
| 2415-98-0042                        | REKO R3-635/1121 Lipniška dolina              | 2.315.339          | 26.8.1997            | 31.12.2009         | 208.646   | 417.293   | 0         | 0         | 0            | 625.939                               |
| 2415-98-0130                        | URED SELNICA OB DRAVI                         | 2.569.011          | 26.7.2000            | 31.12.2010         | 292.106   | 692.480   | 260.000   | 0         | 0            | 1.244.586                             |
| SKUPAJ VIRI PROJEKTA                |                                               |                    |                      |                    | 292.106   | 692.480   | 260.000   | 0         | 0            | 1.244.586                             |
| Proračunski viri                    |                                               |                    |                      |                    | 208.647   | 542.480   | 200.000   | 0         | 0            | 951.127                               |
| Ostali viri                         |                                               |                    |                      |                    | 83.459    | 150.000   | 60.000    | 0         | 0            | 293.459                               |
| 2415-98-0146                        | KRIŽ R1-232 Čarda                             | 563.966            | 31.7.2000            | 31.12.2009         | 250.376   | 208.646   | 0         | 0         | 0            | 459.022                               |
| 2415-98-0167                        | MODE BREG-JURKLOŠTER                          | 1.032.799          | 1.6.1998             | 31.12.2011         | 0         | 0         | 250.376   | 271.240   | 0            | 521.616                               |
| 2415-98-0177                        | MODE Kartuzija-Dramlje                        | 1.386.401          | 10.5.2005            | 31.12.2009         | 417.293   | 200.000   | 0         | 0         | 0            | 617.293                               |

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|-------------------------------------|-----------------------------------------------|--------------------|----------------------|--------------------|-----------|-----------|-----------|-----------|--------------|---------------------------------------|
| 2415-98-0189                        | MODE D.TREBUŠA-SP.IDRIJA                      | 4.400.997          | 1.6.1998             | 31.12.2012         | 208.646   | 400.000   | 800.000   | 800.000   | 1.100.000    | 3.308.646                             |
| 2415-98-0204                        | URED RIBNICA(Gorenjska,Šolska)                | 2.301.192          | 3.3.2006             | 31.12.2010         | 617.293   | 717.293   | 60.000    | 0         | 0            | 1.394.586                             |
| SKUPAJ VIRI PROJEKTA                |                                               |                    |                      |                    | 617.293   | 717.293   | 60.000    | 0         | 0            | 1.394.586                             |
| Proračunski viri                    |                                               |                    |                      |                    | 417.293   | 417.293   | 40.000    | 0         | 0            | 874.586                               |
| Ostali viri                         |                                               |                    |                      |                    | 200.000   | 300.000   | 20.000    | 0         | 0            | 520.000                               |
| 2415-98-0205                        | KRIŽ ODCEP V DOLENJE LAZE                     | 253.390            | 30.9.1998            | 31.12.2009         | 20.864    | 187.782   | 0         | 0         | 0            | 208.646                               |
| 2415-98-0208                        | OBND MOST ČEZ SORO V ZGAGI                    | 389.934            | 1.10.2005            | 31.12.2008         | 190.000   | 0         | 0         | 0         | 0            | 190.000                               |
| 2415-98-0209                        | OBND MOST ČEZ SORO V ZALEM LOGU               | 1.359.411          | 1.12.2000            | 31.12.2011         | 0         | 200.000   | 500.000   | 300.000   | 0            | 1.000.000                             |
| 2415-98-0216                        | OBJR Dernaški most v Potočah                  | 389.934            | 1.6.1998             | 31.12.2009         | 83.458    | 292.105   | 0         | 0         | 0            | 375.563                               |
| 2415-98-0223                        | OBND Most čez Sotlo v Imenem (mejni most)     | 595.304            | 1.6.1998             | 31.12.2009         | 295.188   | 90.000    | 0         | 0         | 0            | 385.188                               |
| SKUPAJ VIRI PROJEKTA                |                                               |                    |                      |                    | 295.188   | 90.000    | 0         | 0         | 0            | 385.188                               |
| Proračunski viri                    |                                               |                    |                      |                    | 170.000   | 90.000    | 0         | 0         | 0            | 260.000                               |
| Ostali viri                         |                                               |                    |                      |                    | 125.188   | 0         | 0         | 0         | 0            | 125.188                               |
| 2415-98-0225                        | OBND MOST ČEZ BISTRICO V STRAŠKI GORCI        | 593.384            | 1.6.1998             | 31.12.2011         | 33.384    | 20.000    | 270.000   | 270.000   | 0            | 593.384                               |
| 2415-98-0229                        | OBJN MOST ČEZ KOTREDEŠICO                     | 1.059.855          | 4.10.2004            | 31.12.2011         | 54.248    | 333.835   | 187.782   | 166.917   | 0            | 742.782                               |
| SKUPAJ VIRI PROJEKTA                |                                               |                    |                      |                    | 54.248    | 333.835   | 187.782   | 166.917   | 0            | 742.782                               |
| Proračunski viri                    |                                               |                    |                      |                    | 54.248    | 250.376   | 187.782   | 166.917   | 0            | 659.323                               |
| Ostali viri                         |                                               |                    |                      |                    | 0         | 83.459    | 0         | 0         | 0            | 83.459                                |
| 2415-98-0234                        | OBND MOST ČEZ DOBJANSKI P. V DEŽNEM           | 356.371            | 1.6.2005             | 31.12.2009         | 125.188   | 208.646   | 0         | 0         | 0            | 333.834                               |
| 2415-98-0249                        | OBJN NADVOZ ZA ŽELEZNICO V DOBOVI             | 5.838.881          | 13.11.2002           | 31.12.2009         | 1.785.000 | 2.280.000 | 0         | 0         | 0            | 4.065.000                             |
| SKUPAJ VIRI PROJEKTA                |                                               |                    |                      |                    | 1.785.000 | 2.280.000 | 0         | 0         | 0            | 4.065.000                             |
| Proračunski viri                    |                                               |                    |                      |                    | 1.500.000 | 1.980.000 | 0         | 0         | 0            | 3.480.000                             |
| Ostali viri                         |                                               |                    |                      |                    | 285.000   | 300.000   | 0         | 0         | 0            | 585.000                               |
| 2415-98-0254                        | OBND MOST ČEZ DRAGONJO V MLINIH               | 378.357            | 1.6.1998             | 31.12.2009         | 146.052   | 187.782   | 0         | 0         | 0            | 333.834                               |
| 2415-98-0256                        | OBJR MOST ČEZ MLINCO V KRAJAH                 | 390.037            | 1.6.1998             | 31.12.2011         | 25.037    | 25.000    | 210.000   | 130.000   | 0            | 390.037                               |
| 2415-98-0271                        | OBJS Most čez Savo v Kranju                   | 1.362.439          | 23.11.2000           | 31.12.2009         | 551.244   | 580.000   | 0         | 0         | 0            | 1.131.244                             |
| 2415-98-0273                        | OBJS Mostova čez inudacijo in Bistrico v Muti | 685.246            | 1.6.1998             | 31.12.2009         | 250.376   | 208.646   | 0         | 0         | 0            | 459.022                               |
| 2415-98-0286                        | OBJR MOST ČEZ ČRNEC V POČEHOVI                | 334.707            | 1.6.1998             | 31.12.2009         | 41.729    | 292.105   | 0         | 0         | 0            | 333.834                               |
| 2415-98-0292                        | OBJR MOST ČEZ SAVINJO V ŠEMPETRU              | 922.413            | 1.10.2005            | 31.12.2012         | 0         | 0         | 125.188   | 208.647   | 500.751      | 834.586                               |
| 2415-98-0293                        | OBJS MOST ČEZ TRNAVO V TRNAVI                 | 401.818            | 1.6.1998             | 31.12.2011         | 0         | 0         | 125.188   | 229.511   | 0            | 354.699                               |
| 2415-98-0297                        | OBJS PLAZ NA TROJANAH                         | 438.157            | 1.6.1998             | 31.12.2013         | 0         | 0         | 0         | 62.594    | 375.563      | 438.157                               |
| 2415-98-0298                        | OBJS MOST ČEZ POTOK V ŠENTOŽBOLTU             | 488.732            | 1.6.2005             | 31.12.2008         | 250.375   | 0         | 0         | 0         | 0            | 250.375                               |
| 2415-98-0306                        | OBJS NADHOD ZA PEŠCE V ŽALCU                  | 291.462            | 1.6.1998             | 31.12.2009         | 0         | 271.241   | 0         | 0         | 0            | 271.241                               |
| SKUPAJ VIRI PROJEKTA                |                                               |                    |                      |                    | 0         | 271.241   | 0         | 0         | 0            | 271.241                               |
| Proračunski viri                    |                                               |                    |                      |                    | 0         | 187.782   | 0         | 0         | 0            | 187.782                               |
| Ostali viri                         |                                               |                    |                      |                    | 0         | 83.459    | 0         | 0         | 0            | 83.459                                |
| 2415-98-0312                        | OBND MOST ČEZ KRAJCARICO IN SOČO(FURLANOV)    | 1.084.081          | 15.11.2000           | 31.12.2008         | 260.000   | 0         | 0         | 0         | 0            | 260.000                               |
| 2415-98-0315                        | OBJR MOST ČEZ BRANICO V TREBIŽANIH            | 363.046            | 1.6.1998             | 31.12.2010         | 29.211    | 41.730    | 292.105   | 0         | 0            | 363.046                               |
| 2415-98-0317                        | OBJS MOST ČEZ DRAGONJO V DRAGONJI             | 456.382            | 1.10.2005            | 31.12.2011         | 20.864    | 41.730    | 292.105   | 100.000   | 0            | 454.699                               |

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|-------------------------------------|--------------------------------------|--------------------|----------------------|--------------------|----------------|-----------|-----------|-----------|--------------|---------------------------------------|
|                                     |                                      |                    |                      |                    | -----viri----- |           |           |           |              |                                       |
| 2415-98-0332                        | REKO SKOZI NASELJE JEREKA            | 932.377            | 17.7.2000            | 31.12.2008         | 271.241        | 0         | 0         | 0         | 0            | 271.241                               |
| 2415-98-0336                        | OBJR Most čez Savo v Lancovem        | 1.267.104          | 15.12.2000           | 31.12.2008         | 10.000         | 0         | 0         | 0         | 0            | 10.000                                |
| 2415-98-0338                        | OBND MOST ČEZ LAHOVKO V LIGOJNI      | 319.058            | 1.6.1998             | 31.12.2011         | 0              | 0         | 125.189   | 166.917   | 0            | 292.106                               |
| 2415-98-0343                        | OBND MOST ČEZ SEVNIČNO V STARI ŽAGI  | 309.057            | 1.6.1998             | 31.12.2009         | 41.729         | 250.376   | 0         | 0         | 0            | 292.105                               |
| 2415-98-0344                        | OBJR Most čez Mirmo v Moravčah       | 272.655            | 1.6.1998             | 31.12.2009         | 125.188        | 125.188   | 0         | 0         | 0            | 250.376                               |
| 2415-98-0345                        | OBJR Most čez Mirmo v G. Ravnah      | 317.391            | 1.6.1998             | 31.12.2009         | 125.189        | 166.917   | 0         | 0         | 0            | 292.106                               |
| 2415-98-0349                        | OBND Most čez inundacijo v Mozlju    | 333.870            | 21.4.2004            | 31.12.2009         | 104.323        | 208.646   | 0         | 0         | 0            | 312.969                               |
| 2415-98-0361                        | OBJS Most čez Pšato v Dragomlju      | 391.013            | 4.3.1998             | 31.12.2010         | 0              | 292.105   | 83.459    | 0         | 0            | 375.564                               |
| 2415-98-0371                        | OBJR Most čez Zabrežnik v Selu       | 313.537            | 1.6.1998             | 31.12.2009         | 62.594         | 250.376   | 0         | 0         | 0            | 312.970                               |
| 2415-98-0374                        | OBJS MOST ČEZ SAVINJO V CELJU        | 1.102.533          | 1.6.1998             | 31.12.2009         | 300.000        | 751.127   | 0         | 0         | 0            | 1.051.127                             |
| 2415-98-0377                        | OBJS PLAZ V RIMSKIH TOPLICAH         | 396.427            | 1.6.1998             | 31.12.2009         | 62.593         | 333.834   | 0         | 0         | 0            | 396.427                               |
| 2415-98-0388                        | OBJS MOST ČEZ MURO V PETIŠOVCIH      | 2.763.382          | 1.7.2005             | 31.12.2011         | 229.323        | 209.323   | 548.232   | 1.650.000 | 0            | 2.636.878                             |
| SKUPAJ VIRI PROJEKTA                |                                      |                    |                      |                    | 229.323        | 209.323   | 548.232   | 1.650.000 | 0            | 2.636.878                             |
| Proračunski viri                    |                                      |                    |                      |                    | 125.000        | 105.000   | 105.000   | 1.050.000 | 0            | 1.385.000                             |
| Ostali viri                         |                                      |                    |                      |                    | 104.323        | 104.323   | 443.232   | 600.000   | 0            | 1.251.878                             |
| 2415-98-0393                        | OBJR PODVOZ ZA ŽEL. V DOLU           | 354.699            | 1.6.1998             | 31.12.2009         | 62.594         | 292.105   | 0         | 0         | 0            | 354.699                               |
| 2415-98-0398                        | OBJR MOST ČEZ OREHOVICO V IZLAKAH    | 461.506            | 1.6.1998             | 31.12.2009         | 292.105        | 100.000   | 0         | 0         | 0            | 392.105                               |
| 2415-98-0399                        | OBND MOST ČEZ KOTREDEŠČICO V ZAGORJU | 334.472            | 1.6.1998             | 31.12.2008         | 150.000        | 0         | 0         | 0         | 0            | 150.000                               |
| 2415-98-0403                        | OBVO obvoznica Ribnica               | 3.606.251          | 1.6.1998             | 31.12.2011         | 50.000         | 100.000   | 150.000   | 3.306.251 | 0            | 3.606.251                             |
| 2415-98-0416                        | OBVO obvoznica Šmartno pri Litiji    | 7.951.975          | 21.4.2004            | 31.12.2011         | 96.052         | 350.376   | 2.678.943 | 4.568.043 | 0            | 7.693.414                             |
| SKUPAJ VIRI PROJEKTA                |                                      |                    |                      |                    | 96.052         | 350.376   | 2.678.943 | 4.568.043 | 0            | 7.693.414                             |
| Proračunski viri                    |                                      |                    |                      |                    | 96.052         | 350.376   | 2.678.943 | 3.399.624 | 0            | 6.524.995                             |
| Ostali viri                         |                                      |                    |                      |                    | 0              | 0         | 0         | 1.168.419 | 0            | 1.168.419                             |
| 2415-98-0467                        | REKO MEDVODE-VIŽMARJE                | 17.288.989         | 31.7.2002            | 31.12.2012         | 100.000        | 100.000   | 1.000.000 | 7.900.000 | 7.200.000    | 16.300.000                            |
| SKUPAJ VIRI PROJEKTA                |                                      |                    |                      |                    | 100.000        | 100.000   | 1.000.000 | 7.900.000 | 7.200.000    | 16.300.000                            |
| Proračunski viri                    |                                      |                    |                      |                    | 100.000        | 100.000   | 1.000.000 | 5.000.000 | 6.000.000    | 12.200.000                            |
| Ostali viri                         |                                      |                    |                      |                    | 0              | 0         | 0         | 2.900.000 | 1.200.000    | 4.100.000                             |
| 2415-98-0489                        | REKO LESCE-ŠOBEC                     | 6.020.917          | 20.12.1999           | 31.12.2013         | 0              | 0         | 100.000   | 200.000   | 5.650.000    | 5.950.000                             |
| 2415-98-0496                        | URED TACEN-ŠMARTNO                   | 3.174.482          | 5.6.2003             | 31.12.2010         | 459.021        | 584.210   | 1.068.269 | 0         | 0            | 2.111.500                             |
| SKUPAJ VIRI PROJEKTA                |                                      |                    |                      |                    | 459.021        | 584.210   | 1.068.269 | 0         | 0            | 2.111.500                             |
| Proračunski viri                    |                                      |                    |                      |                    | 459.021        | 459.022   | 650.976   | 0         | 0            | 1.569.019                             |
| Ostali viri                         |                                      |                    |                      |                    | 0              | 125.188   | 417.293   | 0         | 0            | 542.481                               |
| 2415-98-0504                        | REKO R1-216 Gabrovčec-Vrhovo         | 4.078.407          | 26.10.2000           | 31.12.2012         | 479.887        | 500.000   | 250.000   | 750.000   | 750.000      | 2.729.887                             |
| SKUPAJ VIRI PROJEKTA                |                                      |                    |                      |                    | 479.887        | 500.000   | 250.000   | 750.000   | 750.000      | 2.729.887                             |
| Proračunski viri                    |                                      |                    |                      |                    | 375.564        | 500.000   | 250.000   | 750.000   | 750.000      | 2.625.564                             |
| Ostali viri                         |                                      |                    |                      |                    | 104.323        | 0         | 0         | 0         | 0            | 104.323                               |
| 2415-98-0508                        | URED PREKOPA                         | 3.155.535          | 10.9.2002            | 31.12.2011         | 10.000         | 470.000   | 992.856   | 1.270.000 | 0            | 2.742.856                             |
| SKUPAJ VIRI PROJEKTA                |                                      |                    |                      |                    | 10.000         | 470.000   | 992.856   | 1.270.000 | 0            | 2.742.856                             |
| Proračunski viri                    |                                      |                    |                      |                    | 10.000         | 300.000   | 792.856   | 1.100.000 | 0            | 2.202.856                             |
| Ostali viri                         |                                      |                    |                      |                    | 0              | 170.000   | 200.000   | 170.000   | 0            | 540.000                               |

v EUR

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|-------------------------------------|---------------------------------------------|--------------------|----------------------|--------------------|----------------|-----------|-----------|------------|--------------|---------------------------------------|
|                                     |                                             |                    |                      |                    | -----viri----- |           |           |            |              |                                       |
| 2415-98-0511                        | URED R2-415/1216 Želodnik-Drtija (Moravče)  | 1.876.606          | 23.7.1999            | 31.12.2008         | 831.940        | 0         | 0         | 0          | 0            | 831.940                               |
|                                     | SKUPAJ VIRI PROJEKTA                        |                    |                      |                    | 831.940        | 0         | 0         | 0          | 0            | 831.940                               |
|                                     | Proračunski viri                            |                    |                      |                    | 625.940        | 0         | 0         | 0          | 0            | 625.940                               |
|                                     | Ostali viri                                 |                    |                      |                    | 206.000        | 0         | 0         | 0          | 0            | 206.000                               |
| 2415-98-0512                        | URED NOVA VAS-ČRNOLICA                      | 1.423.222          | 26.10.2000           | 31.12.2008         | 125.189        | 0         | 0         | 0          | 0            | 125.189                               |
| 2415-98-0513                        | REKO R1-221/1218 Separacija v Zagorju       | 9.135.750          | 29.5.2000            | 31.12.2010         | 1.542.254      | 1.334.585 | 942.330   | 0          | 0            | 3.819.169                             |
|                                     | SKUPAJ VIRI PROJEKTA                        |                    |                      |                    | 1.542.254      | 1.334.585 | 942.330   | 0          | 0            | 3.819.169                             |
|                                     | Proračunski viri                            |                    |                      |                    | 1.126.691      | 834.585   | 442.330   | 0          | 0            | 2.403.606                             |
|                                     | Ostali viri                                 |                    |                      |                    | 415.563        | 500.000   | 500.000   | 0          | 0            | 1.415.563                             |
| 2415-98-0515                        | REKO R3-694 Kavče-Ložnica                   | 928.940            | 12.8.1998            | 31.12.2010         | 0              | 62.594    | 834.585   | 0          | 0            | 897.179                               |
| 2415-98-0526                        | REKO Pod Ključem                            | 1.663.501          | 5.5.1998             | 31.12.2011         | 50.000         | 125.188   | 834.585   | 575.939    | 0            | 1.585.712                             |
| 2415-98-0531                        | REKO Ivančna Gorica-Muljava                 | 2.901.510          | 10.1.2000            | 31.12.2008         | 210.000        | 0         | 0         | 0          | 0            | 210.000                               |
|                                     | SKUPAJ VIRI PROJEKTA                        |                    |                      |                    | 210.000        | 0         | 0         | 0          | 0            | 210.000                               |
|                                     | Proračunski viri                            |                    |                      |                    | 150.000        | 0         | 0         | 0          | 0            | 150.000                               |
|                                     | Ostali viri                                 |                    |                      |                    | 60.000         | 0         | 0         | 0          | 0            | 60.000                                |
| 2415-98-0542                        | REKO HOTIČ-LOG                              | 4.197.770          | 21.12.2001           | 31.12.2011         | 1.471.275      | 0         | 0         | 250.000    | 0            | 1.721.275                             |
|                                     | SKUPAJ VIRI PROJEKTA                        |                    |                      |                    | 1.471.275      | 0         | 0         | 250.000    | 0            | 1.721.275                             |
|                                     | Proračunski viri                            |                    |                      |                    | 1.435.000      | 0         | 0         | 250.000    | 0            | 1.685.000                             |
|                                     | Ostali viri                                 |                    |                      |                    | 36.275         | 0         | 0         | 0          | 0            | 36.275                                |
| 2415-98-0543                        | NOVO HRASTNIK-ZIDANI MOST                   | 102.356.832        | 11.10.2005           | 31.12.2013         | 164.496        | 100.684   | 525.939   | 73.053.161 | 26.682.855   | 100.527.135                           |
|                                     | SKUPAJ VIRI PROJEKTA                        |                    |                      |                    | 164.496        | 100.684   | 525.939   | 73.053.161 | 26.682.855   | 100.527.135                           |
|                                     | Proračunski viri                            |                    |                      |                    | 164.496        | 100.684   | 525.939   | 8.372.807  | 26.682.855   | 35.846.781                            |
|                                     | Ostali viri                                 |                    |                      |                    | 0              | 0         | 0         | 64.680.354 | 0            | 64.680.354                            |
| 2415-98-0555                        | OBVO R2-201 obvoznica Gozd-Martuljek        | 2.425.437          | 12.8.1998            | 31.12.2010         | 0              | 87.631    | 2.295.109 | 0          | 0            | 2.382.740                             |
|                                     | SKUPAJ VIRI PROJEKTA                        |                    |                      |                    | 0              | 87.631    | 2.295.109 | 0          | 0            | 2.382.740                             |
|                                     | Proračunski viri                            |                    |                      |                    | 0              | 87.631    | 2.086.463 | 0          | 0            | 2.174.094                             |
|                                     | Ostali viri                                 |                    |                      |                    | 0              | 0         | 208.646   | 0          | 0            | 208.646                               |
| 2415-98-0561                        | URED R2-447/367 Šempeter v Savinjski dolini | 1.964.665          | 11.12.1998           | 31.12.2010         | 0              | 0         | 667.670   | 0          | 0            | 667.670                               |
|                                     | SKUPAJ VIRI PROJEKTA                        |                    |                      |                    | 0              | 0         | 667.670   | 0          | 0            | 667.670                               |
|                                     | Proračunski viri                            |                    |                      |                    | 0              | 0         | 584.211   | 0          | 0            | 584.211                               |
|                                     | Ostali viri                                 |                    |                      |                    | 0              | 0         | 83.459    | 0          | 0            | 83.459                                |
| 2415-98-0565                        | URED Šaleška cesta v Velenju                | 3.390.967          | 12.12.2002           | 31.12.2010         | 792.855        | 697.105   | 904.585   | 0          | 0            | 2.394.545                             |
|                                     | SKUPAJ VIRI PROJEKTA                        |                    |                      |                    | 792.855        | 697.105   | 904.585   | 0          | 0            | 2.394.545                             |
|                                     | Proračunski viri                            |                    |                      |                    | 584.209        | 405.000   | 834.585   | 0          | 0            | 1.823.794                             |
|                                     | Ostali viri                                 |                    |                      |                    | 208.646        | 292.105   | 70.000    | 0          | 0            | 570.751                               |
| 2415-98-0571                        | URED DOBJA VAS-RAVNE                        | 1.973.423          | 26.7.2000            | 31.12.2009         | 409.000        | 167.000   | 0         | 0          | 0            | 576.000                               |
|                                     | SKUPAJ VIRI PROJEKTA                        |                    |                      |                    | 409.000        | 167.000   | 0         | 0          | 0            | 576.000                               |
|                                     | Proračunski viri                            |                    |                      |                    | 334.000        | 167.000   | 0         | 0          | 0            | 501.000                               |
|                                     | Ostali viri                                 |                    |                      |                    | 75.000         | 0         | 0         | 0          | 0            | 75.000                                |
| 2415-98-0587                        | REKO R3-704/1355 Ribnica-Podvelka           | 3.810.662          | 10.7.2000            | 31.12.2010         | 467.293        | 675.939   | 968.314   | 0          | 0            | 2.111.546                             |
|                                     | SKUPAJ VIRI PROJEKTA                        |                    |                      |                    | 467.293        | 675.939   | 968.314   | 0          | 0            | 2.111.546                             |
|                                     | Proračunski viri                            |                    |                      |                    | 417.293        | 625.939   | 876.314   | 0          | 0            | 1.919.546                             |
|                                     | Ostali viri                                 |                    |                      |                    | 50.000         | 50.000    | 92.000    | 0          | 0            | 192.000                               |

v EUR

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|-------------------------------------|---------------------------------------------------|--------------------|----------------------|--------------------|-----------|-----------|-----------|-----------|--------------|---------------------------------------|
|                                     |                                                   |                    |                      |                    | -viri-    |           |           |           |              |                                       |
| 2415-98-0629                        | OBJN GROBELNO KRIŽ. Z ŽELEZ.                      | 9.131.512          | 1.6.2004             | 31.12.2012         | 105.000   | 340.000   | 2.417.293 | 3.100.000 | 3.000.000    | 8.962.293                             |
| SKUPAJ VIRI PROJEKTA                |                                                   |                    |                      |                    | 105.000   | 340.000   | 2.417.293 | 3.100.000 | 3.000.000    | 8.962.293                             |
| Proračunski viri                    |                                                   |                    |                      |                    | 105.000   | 340.000   | 2.000.000 | 3.100.000 | 3.000.000    | 8.545.000                             |
| Ostali viri                         |                                                   |                    |                      |                    | 0         | 0         | 417.293   | 0         | 0            | 417.293                               |
| 2415-98-0631                        | REKO R2-403 Klavže                                | 1.503.183          | 20.4.2000            | 31.12.2009         | 417.293   | 834.585   | 0         | 0         | 0            | 1.251.878                             |
| 2415-98-0635                        | URED GRAJENA IN MAISTROVA NA PTUJU                | 1.377.393          | 15.12.2001           | 31.12.2008         | 250.000   | 0         | 0         | 0         | 0            | 250.000                               |
| 2415-98-0659                        | URED NOVO MESTO (Kandijska)                       | 1.622.808          | 31.7.2002            | 31.12.2009         | 1.098.088 | 300.000   | 0         | 0         | 0            | 1.398.088                             |
| SKUPAJ VIRI PROJEKTA                |                                                   |                    |                      |                    | 1.098.088 | 300.000   | 0         | 0         | 0            | 1.398.088                             |
| Proračunski viri                    |                                                   |                    |                      |                    | 600.000   | 300.000   | 0         | 0         | 0            | 900.000                               |
| Ostali viri                         |                                                   |                    |                      |                    | 498.088   | 0         | 0         | 0         | 0            | 498.088                               |
| 2415-98-0671                        | REKO R3-639 Sp.Brnik-Zg.Brnik                     | 4.454.326          | 15.8.2000            | 31.12.2008         | 1.120.000 | 0         | 0         | 0         | 0            | 1.120.000                             |
| SKUPAJ VIRI PROJEKTA                |                                                   |                    |                      |                    | 1.120.000 | 0         | 0         | 0         | 0            | 1.120.000                             |
| Proračunski viri                    |                                                   |                    |                      |                    | 600.000   | 0         | 0         | 0         | 0            | 600.000                               |
| Ostali viri                         |                                                   |                    |                      |                    | 520.000   | 0         | 0         | 0         | 0            | 520.000                               |
| 2415-98-0691                        | PLAZ VELIKI IN MALI KAMEN                         | 693.681            | 15.4.1999            | 31.12.2011         | 125.189   | 0         | 0         | 300.000   | 0            | 425.189                               |
| 2415-98-0696                        | URED LEVEC                                        | 1.555.488          | 25.10.2001           | 31.12.2009         | 417.293   | 417.293   | 0         | 0         | 0            | 834.586                               |
| SKUPAJ VIRI PROJEKTA                |                                                   |                    |                      |                    | 417.293   | 417.293   | 0         | 0         | 0            | 834.586                               |
| Proračunski viri                    |                                                   |                    |                      |                    | 292.105   | 292.105   | 0         | 0         | 0            | 584.210                               |
| Ostali viri                         |                                                   |                    |                      |                    | 125.188   | 125.188   | 0         | 0         | 0            | 250.376                               |
| 2415-98-0699                        | KRIŽ R1-225 križišče Kamnik                       | 2.939.311          | 18.4.2006            | 31.12.2009         | 708.647   | 1.655.939 | 0         | 0         | 0            | 2.364.586                             |
| SKUPAJ VIRI PROJEKTA                |                                                   |                    |                      |                    | 708.647   | 1.655.939 | 0         | 0         | 0            | 2.364.586                             |
| Proračunski viri                    |                                                   |                    |                      |                    | 208.647   | 625.939   | 0         | 0         | 0            | 834.586                               |
| Ostali viri                         |                                                   |                    |                      |                    | 500.000   | 1.030.000 | 0         | 0         | 0            | 1.530.000                             |
| 2415-98-0710                        | PLAZ R2-424/1225 Jezerski klanec                  | 529.617            | 2.11.2002            | 31.12.2011         | 0         | 0         | 83.459    | 150.000   | 0            | 233.459                               |
| 2415-98-0715                        | REKO RT-922/1143 Grad-Žič. Krvavec                | 925.332            | 5.5.2000             | 31.12.2010         | 146.052   | 400.000   | 270.000   | 0         | 0            | 816.052                               |
| 2415-98-0722                        | URED BOH. BISTRICA (JELOVŠKA C.)                  | 1.962.665          | 15.10.2001           | 31.12.2009         | 417.293   | 875.939   | 0         | 0         | 0            | 1.293.232                             |
| SKUPAJ VIRI PROJEKTA                |                                                   |                    |                      |                    | 417.293   | 875.939   | 0         | 0         | 0            | 1.293.232                             |
| Proračunski viri                    |                                                   |                    |                      |                    | 292.105   | 625.939   | 0         | 0         | 0            | 918.044                               |
| Ostali viri                         |                                                   |                    |                      |                    | 125.188   | 250.000   | 0         | 0         | 0            | 375.188                               |
| 2415-98-0728                        | URED R1-221/1220 Trbovlje-križišče Trg revolucije | 5.386.370          | 8.8.2002             | 31.12.2011         | 560.000   | 0         | 1.200.000 | 1.150.000 | 0            | 2.910.000                             |
| SKUPAJ VIRI PROJEKTA                |                                                   |                    |                      |                    | 560.000   | 0         | 1.200.000 | 1.150.000 | 0            | 2.910.000                             |
| Proračunski viri                    |                                                   |                    |                      |                    | 400.000   | 0         | 400.000   | 300.000   | 0            | 1.100.000                             |
| Ostali viri                         |                                                   |                    |                      |                    | 160.000   | 0         | 800.000   | 850.000   | 0            | 1.810.000                             |
| 2415-98-0730                        | MODE RT-935/9042 Frajham-Zarja                    | 694.584            | 12.8.1998            | 31.12.2009         | 0         | 208.646   | 0         | 0         | 0            | 208.646                               |
| 2415-98-0733                        | REKO G2-110 Gornja Radgona - meja A               | 879.357            | 12.8.1998            | 31.12.2009         | 208.646   | 584.210   | 0         | 0         | 0            | 792.856                               |
| SKUPAJ VIRI PROJEKTA                |                                                   |                    |                      |                    | 208.646   | 584.210   | 0         | 0         | 0            | 792.856                               |
| Proračunski viri                    |                                                   |                    |                      |                    | 208.646   | 417.293   | 0         | 0         | 0            | 625.939                               |
| Ostali viri                         |                                                   |                    |                      |                    | 0         | 166.917   | 0         | 0         | 0            | 166.917                               |
| 2415-98-0735                        | KOLE KD DRAVOGRAD-TRBONJE-Radeljski prelaz        | 2.789.669          | 23.8.2005            | 31.12.2011         | 300.000   | 83.459    | 300.000   | 500.000   | 0            | 1.183.459                             |
| 2415-98-0736                        | MODE R3-604 Kambreško-Lig                         | 1.613.450          | 1.6.2003             | 31.12.2011         | 50.000    | 367.293   | 417.293   | 417.293   | 0            | 1.251.879                             |
| 2415-98-0737                        | MODE R3-609/1064 Predmeja-Lokve                   | 1.406.637          | 19.9.1998            | 31.12.2010         | 125.188   | 416.417   | 834.585   | 0         | 0            | 1.376.190                             |
| 2415-98-0740                        | PREP G1-7/354 Obrov                               | 1.746.306          | 18.6.2004            | 31.12.2010         | 40.000    | 359.585   | 515.000   | 0         | 0            | 914.585                               |

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|-------------------------------------|------------------------------------|--------------------|----------------------|--------------------|----------------|-----------|-----------|-----------|--------------|---------------------------------------|
|                                     |                                    |                    |                      |                    | -----viri----- |           |           |           |              |                                       |
| 2415-98-0745                        | KRIŽ G1-4 Otiški vrh               | 2.069.632          | 11.8.2000            | 31.12.2009         | 493.433        | 160.000   | 0         | 0         | 0            | 653.433                               |
|                                     | SKUPAJ VIRI PROJEKTA               |                    |                      |                    | 493.433        | 160.000   | 0         | 0         | 0            | 653.433                               |
|                                     | Proračunski viri                   |                    |                      |                    | 333.833        | 160.000   | 0         | 0         | 0            | 493.833                               |
|                                     | Ostali viri                        |                    |                      |                    | 159.600        | 0         | 0         | 0         | 0            | 159.600                               |
| 2415-98-0746                        | URED G2-105 NM (Mačkovec-Krka)     | 2.056.934          | 5.6.2003             | 31.12.2008         | 1.151.210      | 0         | 0         | 0         | 0            | 1.151.210                             |
|                                     | SKUPAJ VIRI PROJEKTA               |                    |                      |                    | 1.151.210      | 0         | 0         | 0         | 0            | 1.151.210                             |
|                                     | Proračunski viri                   |                    |                      |                    | 417.293        | 0         | 0         | 0         | 0            | 417.293                               |
|                                     | Ostali viri                        |                    |                      |                    | 733.917        | 0         | 0         | 0         | 0            | 733.917                               |
| 2415-98-0747                        | KOLE KD Kranjska gora-Jesenice     | 4.411.202          | 15.4.2001            | 31.12.2012         | 688.500        | 900.000   | 399.999   | 400.000   | 400.000      | 2.788.499                             |
|                                     | SKUPAJ VIRI PROJEKTA               |                    |                      |                    | 688.500        | 900.000   | 399.999   | 400.000   | 400.000      | 2.788.499                             |
|                                     | Proračunski viri                   |                    |                      |                    | 623.000        | 900.000   | 399.999   | 400.000   | 400.000      | 2.722.999                             |
|                                     | Ostali viri                        |                    |                      |                    | 65.500         | 0         | 0         | 0         | 0            | 65.500                                |
| 2415-98-0794                        | URED R1-226/1255 Ravne (kino)      | 1.007.761          | 15.3.2001            | 31.12.2009         | 200.000        | 650.977   | 0         | 0         | 0            | 850.977                               |
|                                     | SKUPAJ VIRI PROJEKTA               |                    |                      |                    | 200.000        | 650.977   | 0         | 0         | 0            | 850.977                               |
|                                     | Proračunski viri                   |                    |                      |                    | 200.000        | 417.293   | 0         | 0         | 0            | 617.293                               |
|                                     | Ostali viri                        |                    |                      |                    | 0              | 233.684   | 0         | 0         | 0            | 233.684                               |
| 2415-98-0796                        | REKO R3-664/2501 NM (Šmihelska c.) | 4.509.871          | 21.2.2000            | 31.12.2010         | 1.293.607      | 1.669.170 | 333.834   | 0         | 0            | 3.296.611                             |
|                                     | SKUPAJ VIRI PROJEKTA               |                    |                      |                    | 1.293.607      | 1.669.170 | 333.834   | 0         | 0            | 3.296.611                             |
|                                     | Proračunski viri                   |                    |                      |                    | 459.022        | 834.585   | 333.834   | 0         | 0            | 1.627.441                             |
|                                     | Ostali viri                        |                    |                      |                    | 834.585        | 834.585   | 0         | 0         | 0            | 1.669.170                             |
| 2415-98-0798                        | PLAZ DRAŽEN VRH                    | 542.481            | 15.4.1999            | 31.12.2010         | 0              | 292.105   | 250.376   | 0         | 0            | 542.481                               |
| 2415-98-0800                        | URED BLOČICE                       | 968.109            | 15.6.1999            | 31.12.2009         | 333.835        | 497.293   | 0         | 0         | 0            | 831.128                               |
|                                     | SKUPAJ VIRI PROJEKTA               |                    |                      |                    | 333.835        | 497.293   | 0         | 0         | 0            | 831.128                               |
|                                     | Proračunski viri                   |                    |                      |                    | 250.376        | 417.293   | 0         | 0         | 0            | 667.669                               |
|                                     | Ostali viri                        |                    |                      |                    | 83.459         | 80.000    | 0         | 0         | 0            | 163.459                               |
| 2415-98-0845                        | PREP RT-913 Postojna-Predjama      | 2.081.819          | 15.11.2000           | 31.12.2009         | 125.189        | 300.000   | 0         | 0         | 0            | 425.189                               |
| 2415-98-0846                        | PREP RT-932 cesta na Kope          | 4.408.311          | 23.8.2005            | 31.12.2012         | 334.251        | 333.834   | 681.793   | 417.293   | 1.877.817    | 3.644.988                             |
|                                     | SKUPAJ VIRI PROJEKTA               |                    |                      |                    | 334.251        | 333.834   | 681.793   | 417.293   | 1.877.817    | 3.644.988                             |
|                                     | Proračunski viri                   |                    |                      |                    | 334.251        | 333.834   | 417.293   | 417.293   | 1.877.817    | 3.380.488                             |
|                                     | Ostali viri                        |                    |                      |                    | 0              | 0         | 264.500   | 0         | 0            | 264.500                               |
| 2415-98-0850                        | PREP G1-3 Lenart-Benedikt          | 1.728.941          | 21.4.2004            | 31.12.2008         | 350.000        | 0         | 0         | 0         | 0            | 350.000                               |
| 2415-98-0851                        | OBNO Cankova-Kuzma                 | 1.677.450          | 4.3.2005             | 31.12.2010         | 292.105        | 292.105   | 41.729    | 0         | 0            | 625.939                               |
| 2415-98-0856                        | OBJR Most čez Vipavo v Dornberku   | 379.211            | 19.9.1998            | 31.12.2010         | 62.594         | 208.646   | 83.459    | 0         | 0            | 354.699                               |
| 2415-98-0858                        | OBJR Most čez Savo pri Smledniku   | 1.229.635          | 23.11.2000           | 31.12.2010         | 208.646        | 667.668   | 325.488   | 0         | 0            | 1.201.802                             |
| 2415-98-0863                        | MODE SOLČAVA-PODOLŠEVA (elementar) | 4.138.096          | 10.7.2000            | 31.12.2012         | 333.834        | 208.646   | 500.000   | 1.700.000 | 1.100.000    | 3.842.480                             |
| 2415-98-0865                        | MODE ŽIBOVT-PODOLŠEVA (elementar)  | 4.202.049          | 10.7.2000            | 31.12.2012         | 0              | 417.293   | 1.000.000 | 1.400.000 | 1.350.000    | 4.167.293                             |
| 2415-98-0869                        | REKO MAG.ZAHOD V CELJU             | 8.693.538          | 20.4.2000            | 31.12.2011         | 961.503        | 1.496.478 | 3.505.634 | 671.339   | 0            | 6.634.954                             |
|                                     | SKUPAJ VIRI PROJEKTA               |                    |                      |                    | 961.503        | 1.496.478 | 3.505.634 | 671.339   | 0            | 6.634.954                             |
|                                     | Proračunski viri                   |                    |                      |                    | 335.564        | 870.539   | 2.879.695 | 671.339   | 0            | 4.757.137                             |
|                                     | Ostali viri                        |                    |                      |                    | 625.939        | 625.939   | 625.939   | 0         | 0            | 1.877.817                             |
| 2415-98-0870                        | URED KOŠNICA                       | 2.353.211          | 5.2.2002             | 31.12.2009         | 605.075        | 208.646   | 0         | 0         | 0            | 813.721                               |
|                                     | SKUPAJ VIRI PROJEKTA               |                    |                      |                    | 605.075        | 208.646   | 0         | 0         | 0            | 813.721                               |
|                                     | Proračunski viri                   |                    |                      |                    | 417.293        | 208.646   | 0         | 0         | 0            | 625.939                               |
|                                     | Ostali viri                        |                    |                      |                    | 187.782        | 0         | 0         | 0         | 0            | 187.782                               |

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|-------------------------------------|---------------------------------------------------|--------------------|----------------------|--------------------|-----------|-----------|-----------|-----------|--------------|---------------------------------------|
|                                     |                                                   | -----viri-----     |                      |                    |           |           |           |           |              |                                       |
| 2415-98-0877                        | REKO LETALIŠČE BRNIK                              | 6.760.636          | 23.3.2001            | 31.12.2011         | 642.105   | 1.938.533 | 2.950.000 | 150.000   | 0            | 5.680.638                             |
| SKUPAJ VIRI PROJEKTA                |                                                   |                    |                      |                    | 642.105   | 1.938.533 | 2.950.000 | 150.000   | 0            | 5.680.638                             |
| Proračunski viri                    |                                                   |                    |                      |                    | 242.105   | 538.533   | 2.750.000 | 150.000   | 0            | 3.680.638                             |
| Ostali viri                         |                                                   |                    |                      |                    | 400.000   | 1.400.000 | 200.000   | 0         | 0            | 2.000.000                             |
| 2415-98-0893                        | OBVO obvoznica PONIKVE                            | 3.829.537          | 21.4.2004            | 31.12.2012         | 116.007   | 48.405    | 292.105   | 1.585.712 | 1.585.712    | 3.627.941                             |
| 2415-98-0896                        | REKO ZALI LOG -DAVČA                              | 9.766.220          | 26.10.2000           | 31.12.2013         | 416.876   | 625.939   | 1.500.000 | 2.000.000 | 3.400.000    | 7.942.815                             |
| 2415-98-0897                        | REKO VOGRSKO-VOLČJA DRAGA                         | 3.233.076          | 3.3.2006             | 31.12.2009         | 1.017.000 | 402.105   | 0         | 0         | 0            | 1.419.105                             |
| SKUPAJ VIRI PROJEKTA                |                                                   |                    |                      |                    | 1.017.000 | 402.105   | 0         | 0         | 0            | 1.419.105                             |
| Proračunski viri                    |                                                   |                    |                      |                    | 617.000   | 292.105   | 0         | 0         | 0            | 909.105                               |
| Ostali viri                         |                                                   |                    |                      |                    | 400.000   | 110.000   | 0         | 0         | 0            | 510.000                               |
| 2415-98-0898                        | URED BILJE                                        | 2.636.511          | 4.3.2005             | 31.12.2009         | 617.000   | 500.751   | 0         | 0         | 0            | 1.117.751                             |
| 2415-98-0901                        | BREZ ŠKLENDROVEC-PODKUM                           | 1.475.269          | 5.2.2002             | 31.12.2009         | 500.000   | 250.000   | 0         | 0         | 0            | 750.000                               |
| 2415-98-9001                        | OBJS Manjša intervencijska popravila objektov     | 3.970.744          | 19.2.1999            | 31.12.2011         | 292.105   | 312.969   | 333.834   | 354.699   | 0            | 1.293.607                             |
| 2415-98-9003                        | PROP Sanacije propustov                           | 1.388.915          | 19.2.1999            | 31.12.2011         | 146.053   | 146.053   | 146.052   | 146.052   | 0            | 584.210                               |
| 2415-98-9010                        | PREP Zaporni sloji in površinske prevleke         | 10.954.066         | 4.3.1999             | 31.12.2011         | 780.337   | 815.807   | 834.585   | 834.585   | 0            | 3.265.314                             |
| 2415-98-9026                        | URED Ukrepi za izboljšanje prometne vamosti       | 11.272.234         | 21.2.1998            | 31.12.2011         | 667.669   | 800.000   | 3.755.633 | 3.755.633 | 0            | 8.978.935                             |
| 2415-98-9029                        | SKUP Projekti za zagotovitev prometne varnosti    | 2.674.236          | 10.3.1999            | 31.12.2012         | 320.481   | 333.834   | 333.834   | 333.834   | 340.000      | 1.661.983                             |
| 2415-98-9030                        | URED Oprema cest                                  | 1.795.914          | 15.2.1999            | 31.12.2012         | 166.917   | 166.917   | 166.917   | 166.917   | 170.000      | 837.668                               |
| 2415-98-9044                        | SKUP Odkupi in odškodnine za rekonstrukcije       | 9.711.967          | 5.2.1999             | 31.12.2011         | 1.200.000 | 959.772   | 960.000   | 960.000   | 0            | 4.079.772                             |
| 2415-98-9046                        | OBJS Popravila lesenih mostov                     | 2.022.517          | 19.2.1999            | 31.12.2011         | 148.556   | 154.398   | 166.917   | 187.782   | 0            | 657.653                               |
| 2415-98-9047                        | OBNO Dodatna dela po tehničnih pregledih          | 960.330            | 15.2.1999            | 31.12.2011         | 75.112    | 78.451    | 78.451    | 78.451    | 0            | 310.465                               |
| 2415-98-9053                        | OKOL Sanacije zaradi hrupa                        | 3.404.377          | 19.8.1998            | 31.12.2011         | 459.021   | 479.886   | 479.886   | 479.886   | 0            | 1.898.679                             |
| 2415-98-9061                        | SKUP Projekti - obnove                            | 3.394.033          | 6.4.1998             | 31.12.2011         | 333.834   | 333.834   | 333.834   | 333.834   | 0            | 1.335.336                             |
| 2415-98-9062                        | SKUP Projekti - geomehanika                       | 2.034.504          | 9.2.1999             | 31.12.2012         | 166.917   | 292.105   | 292.105   | 312.970   | 333.834      | 1.397.931                             |
| 2415-98-9063                        | SKUP Projekti - objekti                           | 2.113.920          | 19.2.1999            | 31.12.2011         | 208.646   | 208.646   | 208.646   | 208.646   | 0            | 834.584                               |
| 2415-98-9068                        | SKUP Inženiring in ostale storitve                | 8.267.838          | 1.1.1999             | 31.12.2011         | 41.729    | 41.729    | 41.729    | 41.729    | 0            | 166.916                               |
| 2415-98-9072                        | BREZ Sanacija brežin na M in R cestah             | 3.252.032          | 1.3.1999             | 31.12.2012         | 274.428   | 350.000   | 517.293   | 517.293   | 517.293      | 2.176.307                             |
| 2415-98-9074                        | OBJS Obvozi v času gradnje objektov               | 1.172.757          | 19.2.1999            | 31.12.2011         | 96.394    | 100.985   | 104.323   | 125.188   | 0            | 426.890                               |
| 2415-98-9076                        | ZIDS Sanacije zidov                               | 4.809.511          | 19.2.1999            | 31.12.2012         | 417.293   | 417.293   | 417.293   | 417.293   | 417.293      | 2.086.465                             |
| 2415-98-9079                        | PLAZ Sanacije plazov (splošno)                    | 3.564.045          | 1.3.1999             | 31.12.2012         | 160.657   | 200.000   | 333.834   | 333.834   | 417.293      | 1.445.618                             |
| 2415-98-9083                        | SKUP Investicijski programi                       | 2.589.103          | 15.2.1999            | 31.12.2011         | 250.376   | 316.308   | 316.308   | 316.308   | 0            | 1.199.300                             |
| 2415-98-9084                        | OBJS Manjše sanacije objektov                     | 1.739.188          | 1.1.1999             | 31.12.2011         | 166.918   | 166.917   | 166.917   | 166.917   | 0            | 667.669                               |
| 2415-98-9085                        | OBJS Večje sanacije objektov (po spisku)          | 3.436.660          | 1.1.1999             | 31.12.2011         | 208.647   | 208.646   | 208.646   | 208.646   | 0            | 834.585                               |
| 2415-98-9087                        | SKUP Geološke in geomehanske preiskave in študije | 1.573.904          | 9.2.1999             | 31.12.2012         | 123.518   | 200.000   | 250.376   | 250.376   | 250.376      | 1.074.646                             |
| 2415-99-0001                        | PREP KRANJSKA GORA - VRŠIČ-TRENTA                 | 3.529.798          | 4.9.2001             | 31.12.2011         | 239.699   | 317.293   | 918.044   | 215.000   | 0            | 1.690.036                             |

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|-------------------------------------|---------------------------------------|--------------------|----------------------|--------------------|----------------|-----------|-----------|-----------|--------------|---------------------------------------|
|                                     |                                       |                    |                      |                    | -----viri----- |           |           |           |              |                                       |
| 2415-99-0010                        | PLAZ STRAŽA I. IN II.                 | 587.020            | 12.12.1998           | 31.12.2008         | 208.646        | 0         | 0         | 0         | 0            | 208.646                               |
| 2415-99-0015                        | PLAZ ŽEGAR-PREVRORJE                  | 2.568.704          | 5.2.2000             | 31.12.2011         | 417.293        | 417.293   | 417.293   | 521.616   | 0            | 1.773.495                             |
| 2415-99-0022                        | PLAZ STARA VAS-BIZELJSKO              | 313.122            | 9.10.2002            | 31.12.2010         | 0              | 0         | 166.917   | 0         | 0            | 166.917                               |
| 2415-99-0023                        | PLAZ STRMCA                           | 250.000            | 12.12.1998           | 31.12.2011         | 0              | 0         | 0         | 250.000   | 0            | 250.000                               |
| 2415-99-0024                        | PLAZ MALA BREZA                       | 1.303.279          | 10.5.2005            | 31.12.2012         | 0              | 0         | 200.000   | 450.000   | 600.000      | 1.250.000                             |
| 2415-99-0026                        | PLAZ PODGORJE                         | 856.572            | 9.10.2002            | 31.12.2011         | 0              | 0         | 208.646   | 500.000   | 0            | 708.646                               |
| 2415-99-0033                        | BREZ ŠKALE                            | 334.042            | 12.12.1998           | 31.12.2008         | 208.647        | 0         | 0         | 0         | 0            | 208.647                               |
| 2415-99-0037                        | PLAZ DAVČA                            | 953.433            | 15.12.1998           | 31.12.2011         | 334.000        | 0         | 20.000    | 400.000   | 0            | 754.000                               |
| 2415-99-0040                        | PLAZ RUČETNA VAS                      | 310.216            | 12.12.1998           | 31.12.2011         | 0              | 0         | 0         | 300.000   | 0            | 300.000                               |
| 2415-99-0048                        | BREZ SODRAŽICA-LOŠKI POTOK            | 583.113            | 12.12.1998           | 31.12.2011         | 0              | 0         | 90.000    | 340.000   | 0            | 430.000                               |
| 2415-99-0050                        | BREZ ROGLA-ZREČE                      | 322.512            | 12.12.1998           | 31.12.2008         | 83.458         | 0         | 0         | 0         | 0            | 83.458                                |
| 2415-99-0051                        | PLAZ ŠMARJE                           | 538.246            | 12.12.1998           | 31.12.2011         | 0              | 0         | 130.000   | 400.000   | 0            | 530.000                               |
| 2415-99-0057                        | PLAZ KAVČE                            | 1.212.397          | 23.3.2000            | 31.12.2009         | 760.000        | 417.293   | 0         | 0         | 0            | 1.177.293                             |
| 2415-99-0058                        | REKO ILIRSKA BISTRICA                 | 10.684.181         | 11.6.2000            | 31.12.2012         | 267.293        | 759.773   | 1.200.000 | 5.126.690 | 2.150.000    | 9.503.756                             |
| SKUPAJ VIRI PROJEKTA                |                                       |                    |                      |                    | 267.293        | 759.773   | 1.200.000 | 5.126.690 | 2.150.000    | 9.503.756                             |
| Proračunski viri                    |                                       |                    |                      |                    | 267.293        | 467.668   | 1.200.000 | 4.000.000 | 2.150.000    | 8.084.961                             |
| Ostali viri                         |                                       |                    |                      |                    | 0              | 292.105   | 0         | 1.126.690 | 0            | 1.418.795                             |
| 2415-99-0060                        | URED RINALDO-HRASTNIK                 | 5.301.492          | 2.9.2002             | 31.12.2011         | 83.459         | 751.127   | 3.251.878 | 1.130.000 | 0            | 5.216.464                             |
| SKUPAJ VIRI PROJEKTA                |                                       |                    |                      |                    | 83.459         | 751.127   | 3.251.878 | 1.130.000 | 0            | 5.216.464                             |
| Proračunski viri                    |                                       |                    |                      |                    | 83.459         | 417.293   | 2.000.000 | 1.130.000 | 0            | 3.630.752                             |
| Ostali viri                         |                                       |                    |                      |                    | 0              | 333.834   | 1.251.878 | 0         | 0            | 1.585.712                             |
| 2415-99-0063                        | OBVO obvoznica Tolmin                 | 6.726.993          | 15.10.2004           | 31.12.2011         | 50.000         | 0         | 0         | 6.626.682 | 0            | 6.676.682                             |
| SKUPAJ VIRI PROJEKTA                |                                       |                    |                      |                    | 50.000         | 0         | 0         | 6.626.682 | 0            | 6.676.682                             |
| Proračunski viri                    |                                       |                    |                      |                    | 50.000         | 0         | 0         | 5.374.804 | 0            | 5.424.804                             |
| Ostali viri                         |                                       |                    |                      |                    | 0              | 0         | 0         | 1.251.878 | 0            | 1.251.878                             |
| 2415-99-0065                        | KRIŽ Bača                             | 532.109            | 20.2.1999            | 31.12.2008         | 250.376        | 0         | 0         | 0         | 0            | 250.376                               |
| 2415-99-0083                        | URED KRANJSKA GORA(ČIČARE)            | 939.407            | 23.8.2005            | 31.12.2008         | 238.458        | 0         | 0         | 0         | 0            | 238.458                               |
| SKUPAJ VIRI PROJEKTA                |                                       |                    |                      |                    | 238.458        | 0         | 0         | 0         | 0            | 238.458                               |
| Proračunski viri                    |                                       |                    |                      |                    | 83.458         | 0         | 0         | 0         | 0            | 83.458                                |
| Ostali viri                         |                                       |                    |                      |                    | 155.000        | 0         | 0         | 0         | 0            | 155.000                               |
| 2415-99-0103                        | REKO JURKA VAS-POTOK                  | 2.324.093          | 21.4.2004            | 31.12.2013         | 30.000         | 30.000    | 70.000    | 400.000   | 1.460.000    | 1.990.000                             |
| SKUPAJ VIRI PROJEKTA                |                                       |                    |                      |                    | 30.000         | 30.000    | 70.000    | 400.000   | 1.460.000    | 1.990.000                             |
| Proračunski viri                    |                                       |                    |                      |                    | 30.000         | 30.000    | 70.000    | 400.000   | 1.000.000    | 1.530.000                             |
| Ostali viri                         |                                       |                    |                      |                    | 0              | 0         | 0         | 0         | 460.000      | 460.000                               |
| 2415-99-0104                        | URED SREBRNIČE-BROD (Topliška c)      | 1.600.251          | 1.12.2000            | 31.12.2008         | 685.105        | 0         | 0         | 0         | 0            | 685.105                               |
| SKUPAJ VIRI PROJEKTA                |                                       |                    |                      |                    | 685.105        | 0         | 0         | 0         | 0            | 685.105                               |
| Proračunski viri                    |                                       |                    |                      |                    | 292.105        | 0         | 0         | 0         | 0            | 292.105                               |
| Ostali viri                         |                                       |                    |                      |                    | 393.000        | 0         | 0         | 0         | 0            | 393.000                               |
| 2415-99-0129                        | REKO SORICA-PODROŠT                   | 2.592.828          | 2.11.2002            | 31.12.2011         | 333.834        | 521.616   | 400.000   | 300.000   | 0            | 1.555.450                             |
| 2415-99-0131                        | MODE PODLOM-KRANJSKI RAK-PODVOLOVLJEK | 2.364.551          | 15.8.2001            | 31.12.2008         | 417.293        | 0         | 0         | 0         | 0            | 417.293                               |

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| Skrbnik(PU)/GPR/Nosilni PPR/Projekt |                                        | Vrednost projekta* | Začetek financiranja | Konec financiranja | Plan 2008 | Plan 2009 | Plan 2010 | Plan 2011 | Plan po 2011 | Skupaj obdobje (od 2008 do zaključka) |
|-------------------------------------|----------------------------------------|--------------------|----------------------|--------------------|-----------|-----------|-----------|-----------|--------------|---------------------------------------|
| 2415-99-0137                        | PLAZ TOPOLC                            | 558.011            | 22.2.1999            | 31.12.2011         | 0         | 0         | 0         | 550.000   | 0            | 550.000                               |
| 2415-99-0138                        | ZIDS SP.IDRIJA                         | 4.092.144          | 18.10.1999           | 31.12.2009         | 125.188   | 417.293   | 0         | 0         | 0            | 542.481                               |
| 2415-99-0143                        | KRIŽ ŠMARTNO PRI SLOVENJ GRADCU        | 968.175            | 14.3.2002            | 31.12.2010         | 83.000    | 500.459   | 291.917   | 0         | 0            | 875.376                               |
| SKUPAJ VIRI PROJEKTA                |                                        |                    |                      |                    | 83.000    | 500.459   | 291.917   | 0         | 0            | 875.376                               |
| Proračunski viri                    |                                        |                    |                      |                    | 83.000    | 417.000   | 125.000   | 0         | 0            | 625.000                               |
| Ostali viri                         |                                        |                    |                      |                    | 0         | 83.459    | 166.917   | 0         | 0            | 250.376                               |
| 2415-99-0147                        | REKO ANŽIČ-COLATIO (PODGORJE)          | 3.577.452          | 15.11.2000           | 31.12.2010         | 834.585   | 834.585   | 438.157   | 0         | 0            | 2.107.327                             |
| 2415-99-0149                        | URED PODGORJE-ROGINA                   | 3.788.346          | 1.8.2005             | 31.12.2011         | 0         | 0         | 334.000   | 334.000   | 0            | 668.000                               |
| 2415-99-0153                        | MODE RAKOV ŠKOCJAN-ZELŠE               | 2.551.100          | 15.4.1999            | 31.12.2013         | 250.000   | 0         | 300.000   | 500.000   | 1.500.000    | 2.550.000                             |
| 2415-99-0156                        | REKO TRBOVLJE (pri šoli - Špančevina)  | 2.759.597          | 2.9.2001             | 31.12.2010         | 709.397   | 700.000   | 599.000   | 0         | 0            | 2.008.397                             |
| SKUPAJ VIRI PROJEKTA                |                                        |                    |                      |                    | 709.397   | 700.000   | 599.000   | 0         | 0            | 2.008.397                             |
| Proračunski viri                    |                                        |                    |                      |                    | 500.751   | 400.000   | 350.000   | 0         | 0            | 1.250.751                             |
| Ostali viri                         |                                        |                    |                      |                    | 208.646   | 300.000   | 249.000   | 0         | 0            | 757.646                               |
| 2415-99-0161                        | URED PODBOČJE                          | 1.745.824          | 9.9.2005             | 31.12.2008         | 1.354.210 | 0         | 0         | 0         | 0            | 1.354.210                             |
| SKUPAJ VIRI PROJEKTA                |                                        |                    |                      |                    | 1.354.210 | 0         | 0         | 0         | 0            | 1.354.210                             |
| Proračunski viri                    |                                        |                    |                      |                    | 770.000   | 0         | 0         | 0         | 0            | 770.000                               |
| Ostali viri                         |                                        |                    |                      |                    | 584.210   | 0         | 0         | 0         | 0            | 584.210                               |
| 2415-99-0163                        | OBNO NOVA CERKEV-VITANJE               | 5.776.306          | 13.12.2002           | 31.12.2012         | 333.834   | 542.480   | 1.600.751 | 1.100.000 | 1.000.000    | 4.577.065                             |
| SKUPAJ VIRI PROJEKTA                |                                        |                    |                      |                    | 333.834   | 542.480   | 1.600.751 | 1.100.000 | 1.000.000    | 4.577.065                             |
| Proračunski viri                    |                                        |                    |                      |                    | 333.834   | 542.480   | 1.100.000 | 1.100.000 | 1.000.000    | 4.076.314                             |
| Ostali viri                         |                                        |                    |                      |                    | 0         | 0         | 500.751   | 0         | 0            | 500.751                               |
| 2415-99-0173                        | PLAZ LISCA                             | 308.576            | 15.4.1999            | 31.12.2011         | 0         | 0         | 90.000    | 150.000   | 0            | 240.000                               |
| 2415-99-0174                        | BREZ FALSKA PEČINA                     | 1.248.040          | 15.6.2001            | 31.12.2010         | 0         | 200.000   | 420.000   | 0         | 0            | 620.000                               |
| 2415-99-0175                        | BREZ ZAGRAD                            | 328.837            | 15.4.1999            | 31.12.2008         | 187.781   | 0         | 0         | 0         | 0            | 187.781                               |
| 2415-99-0181                        | OBJR SAVA V KRAJAH                     | 485.191            | 19.3.2001            | 31.12.2008         | 210.000   | 0         | 0         | 0         | 0            | 210.000                               |
| 2415-99-0187                        | OBND HUDINJA V VITANJAH                | 493.839            | 2.9.2001             | 31.12.2008         | 250.000   | 0         | 0         | 0         | 0            | 250.000                               |
| 2415-99-0188                        | OBJR MOST ČEZ KORITNICO V KLUŽAH       | 784.511            | 15.6.1999            | 31.12.2011         | 0         | 83.459    | 283.759   | 417.293   | 0            | 784.511                               |
| 2415-99-0189                        | OBJR IDRIJA V DOL. TREBUŠI             | 534.507            | 1.6.2004             | 31.12.2009         | 250.376   | 250.376   | 0         | 0         | 0            | 500.752                               |
| 2415-99-0190                        | OBJS DRAVA V VUHREDU in podvoz za žel. | 2.798.913          | 15.6.1999            | 31.12.2010         | 834.585   | 1.043.232 | 834.585   | 0         | 0            | 2.712.402                             |
| 2415-99-0194                        | URED Kranj (Kidričeva)                 | 3.426.312          | 26.7.2001            | 31.12.2011         | 83.458    | 208.646   | 2.059.773 | 1.000.000 | 0            | 3.351.877                             |
| SKUPAJ VIRI PROJEKTA                |                                        |                    |                      |                    | 83.458    | 208.646   | 2.059.773 | 1.000.000 | 0            | 3.351.877                             |
| Proračunski viri                    |                                        |                    |                      |                    | 83.458    | 208.646   | 1.100.000 | 1.000.000 | 0            | 2.392.104                             |
| Ostali viri                         |                                        |                    |                      |                    | 0         | 0         | 959.773   | 0         | 0            | 959.773                               |
| 2415-99-0197                        | PREP STANOŠINA-GRUŠKOVJE               | 1.785.408          | 18.4.2006            | 31.12.2009         | 0         | 459.022   | 0         | 0         | 0            | 459.022                               |
| 2415-99-0224                        | MODE POD MALEČNIKOM                    | 5.799.481          | 9.9.2005             | 31.12.2012         | 0         | 100.000   | 100.000   | 100.000   | 4.842.000    | 5.142.000                             |
| SKUPAJ VIRI PROJEKTA                |                                        |                    |                      |                    | 0         | 100.000   | 100.000   | 100.000   | 4.842.000    | 5.142.000                             |
| Proračunski viri                    |                                        |                    |                      |                    | 0         | 100.000   | 100.000   | 100.000   | 4.200.000    | 4.500.000                             |
| Ostali viri                         |                                        |                    |                      |                    | 0         | 0         | 0         | 0         | 642.000      | 642.000                               |

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| Skrbnik(PU)/GPR/Nosilni PPR/Projekt                                   |                                                  | Vrednost projekta* | Začetek financiranja | Konec financiranja | Plan 2008          | Plan 2009          | Plan 2010          | Plan 2011          | Plan po 2011         | Skupaj obdobje (od 2008 do zaključka) |
|-----------------------------------------------------------------------|--------------------------------------------------|--------------------|----------------------|--------------------|--------------------|--------------------|--------------------|--------------------|----------------------|---------------------------------------|
|                                                                       |                                                  |                    |                      |                    |                    |                    | -viri-             |                    |                      |                                       |
| 2415-99-0226                                                          | OBJN KRIŽANJE Z ŽEL. V MS - R2-441               | 11.289.306         | 20.12.1999           | 31.12.2009         | 3.960.000          | 1.600.000          | 0                  | 0                  | 0                    | 5.560.000                             |
| SKUPAJ VIRI PROJEKTA                                                  |                                                  |                    |                      |                    | 3.960.000          | 1.600.000          | 0                  | 0                  | 0                    | 5.560.000                             |
| Proračunski viri                                                      |                                                  |                    |                      |                    | 2.960.000          | 1.000.000          | 0                  | 0                  | 0                    | 3.960.000                             |
| Ostali viri                                                           |                                                  |                    |                      |                    | 1.000.000          | 600.000            | 0                  | 0                  | 0                    | 1.600.000                             |
| 2415-99-0233                                                          | REKO STAHOVICA-ČRNIVEC                           | 2.233.280          | 26.4.2001            | 31.12.2010         | 333.834            | 625.939            | 500.000            | 0                  | 0                    | 1.459.773                             |
| 2415-99-0240                                                          | KRIŽ Gomila                                      | 299.248            | 3.12.1999            | 31.12.2008         | 166.917            | 0                  | 0                  | 0                  | 0                    | 166.917                               |
| 2415-99-0241                                                          | PREP Naklo-Kranj-Jeprca                          | 2.810.115          | 15.8.2000            | 31.12.2011         | 0                  | 0                  | 751.127            | 625.939            | 0                    | 1.377.066                             |
| 2415-99-0255                                                          | URED BATUJE                                      | 1.383.840          | 31.7.2000            | 31.12.2009         | 375.564            | 333.834            | 0                  | 0                  | 0                    | 709.398                               |
| SKUPAJ VIRI PROJEKTA                                                  |                                                  |                    |                      |                    | 375.564            | 333.834            | 0                  | 0                  | 0                    | 709.398                               |
| Proračunski viri                                                      |                                                  |                    |                      |                    | 250.376            | 125.188            | 0                  | 0                  | 0                    | 375.564                               |
| Ostali viri                                                           |                                                  |                    |                      |                    | 125.188            | 208.646            | 0                  | 0                  | 0                    | 333.834                               |
| 2415-99-0259                                                          | PLAZ LIVEK                                       | 325.000            | 24.12.1999           | 31.12.2011         | 0                  | 0                  | 75.000             | 250.000            | 0                    | 325.000                               |
| 2415-99-0260                                                          | PLAZ GROF-KOSTEL-FARA                            | 1.864.686          | 24.12.1999           | 31.12.2010         | 208.646            | 375.563            | 625.939            | 0                  | 0                    | 1.210.148                             |
| 2415-99-9001                                                          | SKUP Idejni projekti                             | 1.680.254          | 15.6.1999            | 31.12.2011         | 250.375            | 250.376            | 250.376            | 250.376            | 0                    | 1.001.503                             |
| 2415-99-9002                                                          | PROP Novogradnje propustov-mostov                | 612.702            | 15.6.1999            | 31.12.2011         | 104.323            | 104.323            | 104.323            | 104.323            | 0                    | 417.292                               |
| 2415-99-9003                                                          | URED Ureditve prehodov za pešce                  | 4.370.033          | 15.6.1999            | 31.12.2012         | 500.000            | 510.000            | 600.000            | 600.000            | 600.000              | 2.810.000                             |
| 2415-99-9004                                                          | URED Ureditve počivališč                         | 2.999.175          | 15.6.1999            | 31.12.2012         | 400.000            | 450.000            | 550.000            | 600.000            | 600.000              | 2.600.000                             |
| 2415-99-9005                                                          | URED Ureditve avtobusnih postajališč             | 3.296.157          | 15.6.1999            | 31.12.2012         | 450.000            | 500.000            | 550.000            | 600.000            | 600.000              | 2.700.000                             |
| 2415-99-9007                                                          | OKOL Ukrepi zaradi prekomerne obremenitve okolja | 1.646.728          | 15.6.1999            | 31.12.2011         | 183.609            | 191.955            | 191.955            | 191.955            | 0                    | 759.474                               |
| 2415-99-9008                                                          | OKOL Ukrepi za zaščito biosfere                  | 300.718            | 15.6.1999            | 31.12.2011         | 51.744             | 53.831             | 53.831             | 53.831             | 0                    | 213.237                               |
| 2415-99-9009                                                          | OBNO ELEMENTAR-geotehnični ukrepi                | 3.864.083          | 26.8.1999            | 31.12.2012         | 125.188            | 250.376            | 250.376            | 250.376            | 250.376              | 1.126.692                             |
| 2415-99-9010                                                          | OBJR Elementar - objekti                         | 2.997.845          | 15.11.2000           | 31.12.2011         | 417.292            | 417.293            | 417.293            | 417.293            | 0                    | 1.669.171                             |
| <b>2418</b>                                                           | <b>Prometni inšpektorat RS</b>                   |                    |                      |                    | <b>93.200</b>      | <b>175.803</b>     | <b>0</b>           | <b>0</b>           | <b>0</b>             | <b>269.003</b>                        |
| <b>1301</b>                                                           | <b>Urejanje in nadzor na področju prometa</b>    |                    |                      |                    | <b>93.200</b>      | <b>175.803</b>     | <b>0</b>           | <b>0</b>           | <b>0</b>             | <b>269.003</b>                        |
| <i>13012402 Inšpekcijske službe</i>                                   |                                                  |                    |                      |                    | <i>93.200</i>      | <i>175.803</i>     | <i>0</i>           | <i>0</i>           | <i>0</i>             | <i>269.003</i>                        |
| 2418-08-0001                                                          | Tehnična infrastruktura PIRS 2008-2009           | 269.003            | 5.1.2008             | 31.12.2009         | 93.200             | 175.803            | 0                  | 0                  | 0                    | 269.003                               |
| <b>2423</b>                                                           | <b>Direkcija za vodenje investicij JŽI</b>       |                    |                      |                    | <b>221.485.057</b> | <b>178.895.955</b> | <b>353.148.581</b> | <b>417.614.557</b> | <b>1.909.316.588</b> | <b>3.080.460.738</b>                  |
| <b>1303</b>                                                           | <b>Železniški promet in infrastruktura</b>       |                    |                      |                    | <b>221.485.057</b> | <b>178.895.955</b> | <b>353.148.581</b> | <b>417.614.557</b> | <b>1.909.316.588</b> | <b>3.080.460.738</b>                  |
| <i>13032401 Administracija</i>                                        |                                                  |                    |                      |                    | <i>86.400</i>      | <i>53.200</i>      | <i>0</i>           | <i>0</i>           | <i>0</i>             | <i>139.600</i>                        |
| 2423-07-0013                                                          | Upravna in tehnična infrastruktura drž. organa   | 160.665            | 17.11.2006           | 31.12.2009         | 86.400             | 53.200             | 0                  | 0                  | 0                    | 139.600                               |
| <i>13032406 Javne službe v železniškem prometu</i>                    |                                                  |                    |                      |                    | <i>42.304.790</i>  | <i>32.304.790</i>  | <i>0</i>           | <i>0</i>           | <i>0</i>             | <i>74.609.580</i>                     |
| 2422-00-0002                                                          | Izvajanje GJS železniškega potniškega prometa    | 248.859.597        | 24.1.2003            | 30.1.2009          | 42.304.790         | 32.304.790         | 0                  | 0                  | 0                    | 74.609.580                            |
| <i>13032407 Investicijske dejavnosti na železniški infrastrukturi</i> |                                                  |                    |                      |                    | <i>179.093.867</i> | <i>146.537.965</i> | <i>353.148.581</i> | <i>417.614.557</i> | <i>1.909.316.588</i> | <i>3.005.711.558</i>                  |
| 2411-04-0040                                                          | Modernizacija SV naprav proga Pragersko - Ormož  | 55.088.112         | 1.12.2003            | 10.1.2009          | 20.774.173         | 14.332.790         | 0                  | 0                  | 0                    | 35.106.963                            |
| 2411-05-0005                                                          | Posodobitev železniške proge Pragersko-Ormož (A) | 48.544.198         | 2.11.2003            | 10.12.2009         | 13.078.131         | 3.699.998          | 0                  | 0                  | 0                    | 16.778.129                            |
| 2411-06-0002                                                          | Daljinsko vodenje električne vleke               | 52.457.108         | 15.4.2005            | 30.9.2010          | 27.340.451         | 19.843.288         | 219.327            | 0                  | 0                    | 47.403.066                            |
| 2411-07-0006                                                          | Mode. obst. žele. proge Divača-Koper             | 107.708.504        | 4.7.2005             | 15.12.2012         | 12.500.000         | 14.260.000         | 30.950.000         | 23.780.101         | 22.529.899           | 104.020.000                           |

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| Skrbnik(PU)/GPR/Nosilni PPR/Projekt                                         |              |                                                    |               |            | Vrednost projekta* | Začetek financiranja | Konec financiranja | Plan 2008          | Plan 2009          | Plan 2010          | Plan 2011            | Plan po 2011 | Skupaj obdobje (od 2008 do zaključka) |
|-----------------------------------------------------------------------------|--------------|----------------------------------------------------|---------------|------------|--------------------|----------------------|--------------------|--------------------|--------------------|--------------------|----------------------|--------------|---------------------------------------|
|                                                                             |              |                                                    |               |            |                    |                      |                    | -----viri-----     |                    |                    |                      |              |                                       |
|                                                                             | 2411-07-0007 | Rekonstrukcija proge Pragersko-Hodoš               | 241.406.037   | 2.7.2005   | 15.12.2012         | 26.576.037           | 19.700.000         | 40.550.000         | 53.700.000         | 100.469.000        | 240.995.037          |              |                                       |
|                                                                             | 2411-07-0008 | Uvedba sistema GSM-R - dig.rad.om.                 | 72.357.581    | 6.6.2006   | 10.12.2012         | 0                    | 2.282.660          | 23.419.246         | 8.944.456          | 37.711.219         | 72.357.581           |              |                                       |
|                                                                             | 2411-07-0016 | Nova železniška povezava Divača-Koper              | 597.576.470   | 14.4.2005  | 15.12.2012         | 7.000.000            | 7.000.000          | 22.320.000         | 143.760.000        | 417.496.470        | 597.576.470          |              |                                       |
|                                                                             | 2422-02-0015 | Modernizacija SV naprav na progi Divača-KP         | 55.603.210    | 15.10.2001 | 31.12.2010         | 10.046.885           | 20.753.336         | 9.450.009          | 0                  | 0                  | 40.250.230           |              |                                       |
|                                                                             | 2423-07-0001 | Varstvo okolja-protihrupne ograje                  | 5.321.526     | 17.11.2006 | 5.1.2009           | 1.600.000            | 1.600.000          | 0                  | 0                  | 0                  | 3.200.000            |              |                                       |
|                                                                             | 2423-07-0002 | Ivančna Gorica-nov obojestranski peron             | 484.981       | 5.1.2006   | 31.12.2008         | 220.000              | 0                  | 0                  | 0                  | 0                  | 220.000              |              |                                       |
|                                                                             | 2423-07-0003 | Sanacija železniške postaje Maribor                | 4.238.260     | 7.7.2005   | 31.12.2008         | 2.396.085            | 0                  | 0                  | 0                  | 0                  | 2.396.085            |              |                                       |
|                                                                             | 2423-07-0004 | Priprava in vodenje projektov                      | 13.694.039    | 1.1.2005   | 31.12.2009         | 3.188.178            | 3.500.000          | 0                  | 0                  | 0                  | 6.688.178            |              |                                       |
|                                                                             | 2423-07-0005 | Rekonstrukcija podpomega zidu ZM-Rimske toplice    | 3.328.346     | 29.9.2006  | 30.12.2008         | 1.569.612            | 0                  | 0                  | 0                  | 0                  | 1.569.612            |              |                                       |
|                                                                             | 2423-07-0006 | Izvedba nadvoza Lipa v Štorah                      | 5.138.416     | 1.3.2006   | 5.1.2009           | 1.376.021            | 1.160.556          | 0                  | 0                  | 0                  | 2.536.577            |              |                                       |
|                                                                             | 2423-07-0007 | TEN-Strokovne podlage za novo progo Divača-Koper   | 23.928.911    | 28.12.2004 | 30.6.2009          | 11.374.935           | 11.374.935         | 0                  | 0                  | 0                  | 22.749.870           |              |                                       |
|                                                                             | 2423-07-0008 | Kabliranje Pivka-Ilirska Bistrica-državna meja     | 884.886       | 17.12.2002 | 30.12.2008         | 684.886              | 0                  | 0                  | 0                  | 0                  | 684.886              |              |                                       |
|                                                                             | 2423-07-0009 | Sanacija levega rečn. opomika želez. mostu v MB    | 2.561.777     | 1.8.2002   | 5.12.2008          | 211.712              | 0                  | 0                  | 0                  | 0                  | 211.712              |              |                                       |
|                                                                             | 2423-07-0010 | TEN-Strokovne podlage za progo Pragersko-Hodoš     | 4.918.762     | 26.4.2006  | 30.6.2009          | 3.125.000            | 625.000            | 0                  | 0                  | 0                  | 3.750.000            |              |                                       |
|                                                                             | 2423-07-0012 | Tehnične podlage razvoja LJ vozlišča               | 2.000.000     | 26.4.2006  | 31.12.2009         | 1.800.000            | 200.000            | 0                  | 0                  | 0                  | 2.000.000            |              |                                       |
|                                                                             | 2423-07-0014 | Interreg III A-Tehnične podl. povez. Trst-Div.     | 700.000       | 24.1.2006  | 30.9.2008          | 400.000              | 0                  | 0                  | 0                  | 0                  | 400.000              |              |                                       |
|                                                                             | 2423-07-0016 | Posodobitev SV zavarovanja A-postaja Kamnik        | 1.983.921     | 1.4.2003   | 31.12.2008         | 493.118              | 0                  | 0                  | 0                  | 0                  | 493.118              |              |                                       |
|                                                                             | 2423-07-0017 | Zavarovanje nivojskih železniških prehodov         | 10.397.384    | 17.11.2006 | 5.1.2010           | 4.062.208            | 1.309.527          | 2.400.000          | 0                  | 0                  | 7.771.735            |              |                                       |
|                                                                             | 2423-07-0018 | Obnova železniških prog in odprava počasnih voženj | 28.715.639    | 17.11.2006 | 31.12.2009         | 15.841.435           | 4.100.875          | 0                  | 0                  | 0                  | 19.942.310           |              |                                       |
| EP                                                                          | 2423-08-0001 | TEN-T- Visoko zmogljivostna proga                  | 1.230.600.000 | 1.1.2008   | 31.12.2013         | 4.800.000            | 6.100.000          | 106.400.000        | 85.000.000         | 1.028.300.000      | 1.230.600.000        |              |                                       |
| EP                                                                          | 2423-08-0004 | TEN- Implementacija GSM-R sistema                  | 7.400.000     | 1.1.2008   | 31.12.2011         | 60.000               | 1.520.000          | 3.180.000          | 2.640.000          | 0                  | 7.400.000            |              |                                       |
|                                                                             | 2423-08-0005 | Intervencijski projekti                            | 5.150.000     | 1.9.2007   | 31.12.2011         | 1.075.000            | 1.075.000          | 1.500.000          | 1.500.000          | 0                  | 5.150.000            |              |                                       |
| EP                                                                          | 2423-08-0006 | Železniški program - Kohezija 07-13                | 241.099.999   | 1.1.2008   | 31.12.2014         | 200.000              | 200.000            | 35.799.999         | 62.130.000         | 142.770.000        | 241.099.999          |              |                                       |
| EP                                                                          | 2423-08-0007 | TEN-T ERTMS koridor D                              | 90.960.000    | 13.7.2007  | 31.12.2013         | 3.800.000            | 8.400.000          | 35.760.000         | 20.360.000         | 22.640.000         | 90.960.000           |              |                                       |
| SKUPAJ VIRI PROJEKTA                                                        |              |                                                    |               |            |                    | 3.800.000            | 8.400.000          | 35.760.000         | 20.360.000         | 22.640.000         | 90.960.000           |              |                                       |
| Proračunski viri                                                            |              |                                                    |               |            |                    | 2.900.000            | 5.010.000          | 32.260.000         | 16.280.000         | 20.020.000         | 76.470.000           |              |                                       |
| Ostali viri                                                                 |              |                                                    |               |            |                    | 900.000              | 3.390.000          | 3.500.000          | 4.080.000          | 2.620.000          | 14.490.000           |              |                                       |
| EP                                                                          | 2423-08-0008 | TEN-T - Nova proga Trst - Divača                   | 201.400.000   | 6.8.2008   | 31.12.2014         | 3.500.000            | 3.500.000          | 41.200.000         | 15.800.000         | 137.400.000        | 201.400.000          |              |                                       |
| <b>2511 Ministrstvo za okolje in prostor</b>                                |              |                                                    |               |            |                    | <b>198.657.129</b>   | <b>194.941.039</b> | <b>199.991.430</b> | <b>147.649.464</b> | <b>780.584.871</b> | <b>1.521.823.933</b> |              |                                       |
| <b>1206 Urejanje področja učinkovite rabe in obnovljivih virov energije</b> |              |                                                    |               |            |                    | <b>17.498.655</b>    | <b>26.449.005</b>  | <b>27.858.220</b>  | <b>29.242.685</b>  | <b>88.834.843</b>  | <b>189.883.408</b>   |              |                                       |
| <b>12062504 Spodbujanje učinkovite rabe in obnovljivih virov energije</b>   |              |                                                    |               |            |                    | <b>17.498.655</b>    | <b>26.449.005</b>  | <b>27.858.220</b>  | <b>29.242.685</b>  | <b>88.834.843</b>  | <b>189.883.408</b>   |              |                                       |
|                                                                             | 2511-07-0062 | Kohezijski sklad-07-13-Trajnostna energija         | 179.787.448   | 3.1.2008   | 31.12.2014         | 13.862.409           | 23.789.291         | 26.058.220         | 27.242.685         | 88.834.843         | 179.787.448          |              |                                       |
|                                                                             | 2511-08-0004 | COVEVO-Pivka                                       | 220.000       | 1.1.2008   | 31.12.2009         | 110.000              | 110.000            | 0                  | 0                  | 0                  | 220.000              |              |                                       |
| SKUPAJ VIRI PROJEKTA                                                        |              |                                                    |               |            |                    | 110.000              | 110.000            | 0                  | 0                  | 0                  | 220.000              |              |                                       |
| Proračunski viri                                                            |              |                                                    |               |            |                    | 110.000              | 0                  | 0                  | 0                  | 0                  | 110.000              |              |                                       |
| Ostali viri                                                                 |              |                                                    |               |            |                    | 0                    | 110.000            | 0                  | 0                  | 0                  | 110.000              |              |                                       |

v EUR

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|-------------------------------------|--------------------------------------------------------------------------|--------------------|----------------------|--------------------|------------------|----------------|-----------|-----------|--------------|---------------------------------------|
| 2511-08-0005                        | Ekonomija vodika                                                         | 200.000            | 1.1.2008             | 31.12.2009         | 100.000          | 100.000        | 0         | 0         | 0            | 200.000                               |
| 2525-02-0002                        | Spodbujanje učinkovite rabe energije                                     | 2.842.221          | 20.7.2001            | 31.12.2009         | 192.000          | 210.000        | 0         | 0         | 0            | 402.000                               |
| 2525-02-0004                        | Spodbujanje rabe obnovljivih virov energije                              | 12.022.822         | 18.6.2002            | 31.12.2011         | 1.752.629        | 1.400.000      | 1.800.000 | 2.000.000 | 0            | 6.952.629                             |
| 2525-02-0008                        | Spodbujanje učinkovite rabe energije                                     | 7.516.584          | 30.11.2001           | 31.12.2009         | 1.481.617        | 839.714        | 0         | 0         | 0            | 2.321.331                             |
| <b>1501</b>                         | <b>Okoljevarstvena politika in splošne administrativne zadeve</b>        |                    |                      |                    | <b>1.131.679</b> | <b>268.089</b> | <b>0</b>  | <b>0</b>  | <b>0</b>     | <b>1.399.768</b>                      |
| <b>15012501</b>                     | <b>Regulatorni okvir, splošna administracija in oblikovanje politike</b> |                    |                      |                    | <b>1.131.679</b> | <b>268.089</b> | <b>0</b>  | <b>0</b>  | <b>0</b>     | <b>1.399.768</b>                      |
| 2511-05-2001                        | R.A.V.E. Space FF - Ozaveščanje mladine                                  | 120.066            | 1.12.2003            | 31.12.2008         | 1.081            | 0              | 0         | 0         | 0            | 1.081                                 |
| 2511-05-2002                        | R.A.V.E. Space LUZ - Ozaveščanje mladine                                 | 200.301            | 1.1.2002             | 31.12.2008         | 1.430            | 0              | 0         | 0         | 0            | 1.430                                 |
| 2511-05-2004                        | R.A.V.E. Space SAZU - Ozaveščanje mladine                                | 99.978             | 1.12.2003            | 31.12.2008         | 2.759            | 0              | 0         | 0         | 0            | 2.759                                 |
| 2511-05-2010                        | Red Code-Skupna regionalna obramba pred nesrečami                        | 197.952            | 1.12.2003            | 31.12.2008         | 4.977            | 0              | 0         | 0         | 0            | 4.977                                 |
| 2511-05-2011                        | GreenKeys - Mestne zelene površine                                       | 182.274            | 1.12.2003            | 31.12.2008         | 23.898           | 0              | 0         | 0         | 0            | 23.898                                |
| SKUPAJ VIRI PROJEKTA                |                                                                          |                    |                      |                    | 23.898           | 0              | 0         | 0         | 0            | 23.898                                |
| Proračunski viri                    |                                                                          |                    |                      |                    | 6.683            | 0              | 0         | 0         | 0            | 6.683                                 |
| Ostali viri                         |                                                                          |                    |                      |                    | 17.215           | 0              | 0         | 0         | 0            | 17.215                                |
| 2511-05-2012                        | DIAMONT - Mreža podatkov za Alpe                                         | 121.275            | 1.12.2003            | 31.12.2008         | 7.946            | 0              | 0         | 0         | 0            | 7.946                                 |
| SKUPAJ VIRI PROJEKTA                |                                                                          |                    |                      |                    | 7.946            | 0              | 0         | 0         | 0            | 7.946                                 |
| Proračunski viri                    |                                                                          |                    |                      |                    | 5.408            | 0              | 0         | 0         | 0            | 5.408                                 |
| Ostali viri                         |                                                                          |                    |                      |                    | 2.538            | 0              | 0         | 0         | 0            | 2.538                                 |
| 2511-05-2013                        | ALPTER - Terasaste krajine v Alpah                                       | 209.110            | 1.1.2004             | 31.12.2008         | 717              | 0              | 0         | 0         | 0            | 717                                   |
| 2511-05-2014                        | ALPENCOM - Alpska okoljska komunikacija                                  | 97.256             | 1.1.2004             | 31.12.2008         | 3.615            | 0              | 0         | 0         | 0            | 3.615                                 |
| 2511-05-2015                        | IRON ROUTE GM - Železna cesta                                            | 158.045            | 1.12.2003            | 31.12.2008         | 2.391            | 0              | 0         | 0         | 0            | 2.391                                 |
| 2511-05-2018                        | ALPINET GHEEP ZDRDS - Reja drobnice v Alpah                              | 49.523             | 1.1.2004             | 31.12.2008         | 1.575            | 0              | 0         | 0         | 0            | 1.575                                 |
| 2511-05-2019                        | CORELOG - Koordinirana regionalna logistika                              | 200.065            | 1.12.2003            | 31.12.2008         | 3.756            | 0              | 0         | 0         | 0            | 3.756                                 |
| 2511-05-2020                        | ELISA - E-izobraževanje v SMP                                            | 186.058            | 1.12.2003            | 31.12.2008         | 4.590            | 0              | 0         | 0         | 0            | 4.590                                 |
| 2511-05-2022                        | SM@RT REGION - Pametna regija                                            | 300.450            | 2.12.2003            | 31.12.2008         | 72.399           | 0              | 0         | 0         | 0            | 72.399                                |
| SKUPAJ VIRI PROJEKTA                |                                                                          |                    |                      |                    | 72.399           | 0              | 0         | 0         | 0            | 72.399                                |
| Proračunski viri                    |                                                                          |                    |                      |                    | 17.900           | 0              | 0         | 0         | 0            | 17.900                                |
| Ostali viri                         |                                                                          |                    |                      |                    | 54.499           | 0              | 0         | 0         | 0            | 54.499                                |
| 2511-06-0049                        | Embrace II RRC Kp                                                        | 200.001            | 1.1.2006             | 31.12.2008         | 70.001           | 0              | 0         | 0         | 0            | 70.001                                |
| SKUPAJ VIRI PROJEKTA                |                                                                          |                    |                      |                    | 70.001           | 0              | 0         | 0         | 0            | 70.001                                |
| Proračunski viri                    |                                                                          |                    |                      |                    | 11.653           | 0              | 0         | 0         | 0            | 11.653                                |
| Ostali viri                         |                                                                          |                    |                      |                    | 58.348           | 0              | 0         | 0         | 0            | 58.348                                |
| 2511-06-0050                        | ImmensityRRAPivka                                                        | 100.011            | 1.1.2006             | 31.12.2008         | 25.011           | 0              | 0         | 0         | 0            | 25.011                                |
| SKUPAJ VIRI PROJEKTA                |                                                                          |                    |                      |                    | 25.011           | 0              | 0         | 0         | 0            | 25.011                                |
| Proračunski viri                    |                                                                          |                    |                      |                    | 5.658            | 0              | 0         | 0         | 0            | 5.658                                 |
| Ostali viri                         |                                                                          |                    |                      |                    | 19.353           | 0              | 0         | 0         | 0            | 19.353                                |
| 2511-06-0051                        | CARBON-PRO                                                               | 185.024            | 1.1.2006             | 31.12.2008         | 12.636           | 0              | 0         | 0         | 0            | 12.636                                |

v EUR

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|-------------------------------------|----------------------|--------------------|----------------------|--------------------|-----------|-----------|-----------|-----------|--------------|---------------------------------------|
|                                     |                      |                    |                      |                    |           |           | -viri     |           |              |                                       |
| 2511-06-0052                        | REDECON FG           | 200.002            | 1.1.2006             | 31.12.2008         | 13.301    | 0         | 0         | 0         | 0            | 13.301                                |
|                                     | SKUPAJ VIRI PROJEKTA |                    |                      |                    | 13.301    | 0         | 0         | 0         | 0            | 13.301                                |
|                                     | Proračunski viri     |                    |                      |                    | 11.540    | 0         | 0         | 0         | 0            | 11.540                                |
|                                     | Ostali viri          |                    |                      |                    | 1.761     | 0         | 0         | 0         | 0            | 1.761                                 |
| 2511-06-0053                        | REDECON PIL          | 200.001            | 1.1.2006             | 31.12.2008         | 16.501    | 0         | 0         | 0         | 0            | 16.501                                |
|                                     | SKUPAJ VIRI PROJEKTA |                    |                      |                    | 16.501    | 0         | 0         | 0         | 0            | 16.501                                |
|                                     | Proračunski viri     |                    |                      |                    | 8.259     | 0         | 0         | 0         | 0            | 8.259                                 |
|                                     | Ostali viri          |                    |                      |                    | 8.242     | 0         | 0         | 0         | 0            | 8.242                                 |
| 2511-06-0054                        | A-B Landbridge       | 93.474             | 1.1.2006             | 31.12.2008         | 18.635    | 0         | 0         | 0         | 0            | 18.635                                |
|                                     | SKUPAJ VIRI PROJEKTA |                    |                      |                    | 18.635    | 0         | 0         | 0         | 0            | 18.635                                |
|                                     | Proračunski viri     |                    |                      |                    | 5.401     | 0         | 0         | 0         | 0            | 5.401                                 |
|                                     | Ostali viri          |                    |                      |                    | 13.234    | 0         | 0         | 0         | 0            | 13.234                                |
| 2511-06-0055                        | GREENBELT Goričko    | 90.831             | 1.1.2006             | 31.12.2008         | 15.331    | 0         | 0         | 0         | 0            | 15.331                                |
|                                     | SKUPAJ VIRI PROJEKTA |                    |                      |                    | 15.331    | 0         | 0         | 0         | 0            | 15.331                                |
|                                     | Proračunski viri     |                    |                      |                    | 5.709     | 0         | 0         | 0         | 0            | 5.709                                 |
|                                     | Ostali viri          |                    |                      |                    | 9.622     | 0         | 0         | 0         | 0            | 9.622                                 |
| 2511-06-0056                        | PLANCOAST Koper      | 199.992            | 1.1.2006             | 31.12.2008         | 20.001    | 0         | 0         | 0         | 0            | 20.001                                |
|                                     | SKUPAJ VIRI PROJEKTA |                    |                      |                    | 20.001    | 0         | 0         | 0         | 0            | 20.001                                |
|                                     | Proračunski viri     |                    |                      |                    | 12.086    | 0         | 0         | 0         | 0            | 12.086                                |
|                                     | Ostali viri          |                    |                      |                    | 7.915     | 0         | 0         | 0         | 0            | 7.915                                 |
| 2511-06-0057                        | EDUCATE UNILJ        | 150.001            | 1.1.2006             | 31.12.2008         | 15.001    | 0         | 0         | 0         | 0            | 15.001                                |
|                                     | SKUPAJ VIRI PROJEKTA |                    |                      |                    | 15.001    | 0         | 0         | 0         | 0            | 15.001                                |
|                                     | Proračunski viri     |                    |                      |                    | 10.717    | 0         | 0         | 0         | 0            | 10.717                                |
|                                     | Ostali viri          |                    |                      |                    | 4.284     | 0         | 0         | 0         | 0            | 4.284                                 |
| 2511-06-0058                        | MONITOR Puh          | 140.001            | 1.1.2006             | 31.12.2008         | 46.301    | 0         | 0         | 0         | 0            | 46.301                                |
|                                     | SKUPAJ VIRI PROJEKTA |                    |                      |                    | 46.301    | 0         | 0         | 0         | 0            | 46.301                                |
|                                     | Proračunski viri     |                    |                      |                    | 8.178     | 0         | 0         | 0         | 0            | 8.178                                 |
|                                     | Ostali viri          |                    |                      |                    | 38.123    | 0         | 0         | 0         | 0            | 38.123                                |
| 2511-06-0059                        | ENHYGMA GIS          | 160.662            | 1.1.2006             | 31.12.2008         | 40.098    | 0         | 0         | 0         | 0            | 40.098                                |
|                                     | SKUPAJ VIRI PROJEKTA |                    |                      |                    | 40.098    | 0         | 0         | 0         | 0            | 40.098                                |
|                                     | Proračunski viri     |                    |                      |                    | 6.242     | 0         | 0         | 0         | 0            | 6.242                                 |
|                                     | Ostali viri          |                    |                      |                    | 33.856    | 0         | 0         | 0         | 0            | 33.856                                |
| 2511-06-0060                        | RiverShield          | 119.986            | 1.1.2006             | 31.12.2008         | 18.001    | 0         | 0         | 0         | 0            | 18.001                                |
|                                     | SKUPAJ VIRI PROJEKTA |                    |                      |                    | 18.001    | 0         | 0         | 0         | 0            | 18.001                                |
|                                     | Proračunski viri     |                    |                      |                    | 7.400     | 0         | 0         | 0         | 0            | 7.400                                 |
|                                     | Ostali viri          |                    |                      |                    | 10.601    | 0         | 0         | 0         | 0            | 10.601                                |
| 2511-06-0061                        | PaNet 2010           | 80.001             | 1.1.2006             | 31.12.2008         | 18.306    | 0         | 0         | 0         | 0            | 18.306                                |
|                                     | SKUPAJ VIRI PROJEKTA |                    |                      |                    | 18.306    | 0         | 0         | 0         | 0            | 18.306                                |
|                                     | Proračunski viri     |                    |                      |                    | 5.716     | 0         | 0         | 0         | 0            | 5.716                                 |
|                                     | Ostali viri          |                    |                      |                    | 12.590    | 0         | 0         | 0         | 0            | 12.590                                |
| 2511-06-0062                        | ClimChAlp GZS        | 70.801             | 1.1.2006             | 31.12.2008         | 10.604    | 0         | 0         | 0         | 0            | 10.604                                |
|                                     | SKUPAJ VIRI PROJEKTA |                    |                      |                    | 10.604    | 0         | 0         | 0         | 0            | 10.604                                |
|                                     | Ostali viri          |                    |                      |                    | 10.604    | 0         | 0         | 0         | 0            | 10.604                                |
| 2511-06-0063                        | ClimChAlp UIRS       | 117.702            | 1.1.2006             | 31.12.2008         | 44.258    | 0         | 0         | 0         | 0            | 44.258                                |
|                                     | SKUPAJ VIRI PROJEKTA |                    |                      |                    | 44.258    | 0         | 0         | 0         | 0            | 44.258                                |
|                                     | Proračunski viri     |                    |                      |                    | 6.676     | 0         | 0         | 0         | 0            | 6.676                                 |
|                                     | Ostali viri          |                    |                      |                    | 37.582    | 0         | 0         | 0         | 0            | 37.582                                |

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|-------------------------------------|---------------------------------------------------|--------------------|----------------------|--------------------|------------|-------------|----------------|------------|--------------|---------------------------------------|
|                                     |                                                   |                    |                      |                    |            |             | -----viri----- |            |              |                                       |
| 2511-06-0064                        | Aspect VSC                                        | 150.001            | 1.1.2006             | 31.12.2008         | 34.844     | 0           | 0              | 0          | 0            | 34.844                                |
|                                     | SKUPAJ VIRI PROJEKTA                              |                    |                      |                    | 34.844     | 0           | 0              | 0          | 0            | 34.844                                |
|                                     | Proračunski viri                                  |                    |                      |                    | 9.338      | 0           | 0              | 0          | 0            | 9.338                                 |
|                                     | Ostali viri                                       |                    |                      |                    | 25.506     | 0           | 0              | 0          | 0            | 25.506                                |
| 2511-06-0065                        | NENA Posoški RC                                   | 100.001            | 1.1.2006             | 31.12.2008         | 8.598      | 0           | 0              | 0          | 0            | 8.598                                 |
|                                     | SKUPAJ VIRI PROJEKTA                              |                    |                      |                    | 8.598      | 0           | 0              | 0          | 0            | 8.598                                 |
|                                     | Proračunski viri                                  |                    |                      |                    | 4.699      | 0           | 0              | 0          | 0            | 4.699                                 |
|                                     | Ostali viri                                       |                    |                      |                    | 3.899      | 0           | 0              | 0          | 0            | 3.899                                 |
| 2511-06-0066                        | REGIOMARKET Litija                                | 119.978            | 1.1.2006             | 31.12.2008         | 15.643     | 0           | 0              | 0          | 0            | 15.643                                |
|                                     | SKUPAJ VIRI PROJEKTA                              |                    |                      |                    | 15.643     | 0           | 0              | 0          | 0            | 15.643                                |
|                                     | Proračunski viri                                  |                    |                      |                    | 6.585      | 0           | 0              | 0          | 0            | 6.585                                 |
|                                     | Ostali viri                                       |                    |                      |                    | 9.058      | 0           | 0              | 0          | 0            | 9.058                                 |
| 2511-06-0067                        | REGIOMARKET Kranj                                 | 149.998            | 1.1.2006             | 31.12.2008         | 26.740     | 0           | 0              | 0          | 0            | 26.740                                |
|                                     | SKUPAJ VIRI PROJEKTA                              |                    |                      |                    | 26.740     | 0           | 0              | 0          | 0            | 26.740                                |
|                                     | Proračunski viri                                  |                    |                      |                    | 7.568      | 0           | 0              | 0          | 0            | 7.568                                 |
|                                     | Ostali viri                                       |                    |                      |                    | 19.172     | 0           | 0              | 0          | 0            | 19.172                                |
| 2511-07-0013                        | Vzdrževanje poslovnih stavb in nakup opreme       | 761.207            | 7.8.2006             | 31.12.2009         | 254.477    | 261.830     | 0              | 0          | 0            | 516.307                               |
| 2511-07-0014                        | Podpora informacijski tehnologiji                 | 141.549            | 1.8.2006             | 31.12.2008         | 70.773     | 0           | 0              | 0          | 0            | 70.773                                |
| 2511-07-0058                        | Svet za varstvo okolja                            | 51.743             | 1.6.2006             | 31.12.2009         | 45.484     | 6.259       | 0              | 0          | 0            | 51.743                                |
| 2511-07-0083                        | Finančni instrumenti za upravljanje z vodami      | 800.000            | 5.9.2006             | 31.12.2008         | 160.000    | 0           | 0              | 0          | 0            | 160.000                               |
| 1502                                | Zmanjševanje onesnaženja, kontrola in nadzor      |                    |                      |                    | 89.784.019 | 108.418.293 | 108.222.531    | 99.857.353 | 553.277.857  | 959.560.053                           |
| 15022501                            | Izboljšanje stanja okolja                         |                    |                      |                    | 89.784.019 | 108.418.293 | 108.222.531    | 99.857.353 | 553.277.857  | 959.560.053                           |
| 2511-00-1006                        | Čistilne naprave za območje Velenja in Šoštanja   | 14.826.552         | 1.1.2000             | 31.12.2008         | 12.102     | 0           | 0              | 0          | 0            | 12.102                                |
| 2511-00-1010                        | Čistilna naprava in kanalizacijski sistem Brežice | 7.594.922          | 12.9.2003            | 31.12.2010         | 3.170.665  | 913.870     | 1.436.004      | 0          | 0            | 5.520.539                             |
|                                     | SKUPAJ VIRI PROJEKTA                              |                    |                      |                    | 3.170.665  | 913.870     | 1.436.004      | 0          | 0            | 5.520.539                             |
|                                     | Proračunski viri                                  |                    |                      |                    | 1.833.313  | 555.186     | 1.436.004      | 0          | 0            | 3.824.503                             |
|                                     | Ostali viri                                       |                    |                      |                    | 1.337.352  | 358.684     | 0              | 0          | 0            | 1.696.036                             |
| 2511-00-1011                        | Dravograd - odvodnja in čiščenje v povodju        | 3.458.006          | 1.6.2006             | 31.12.2009         | 649.904    | 144.536     | 0              | 0          | 0            | 794.440                               |
|                                     | SKUPAJ VIRI PROJEKTA                              |                    |                      |                    | 649.904    | 144.536     | 0              | 0          | 0            | 794.440                               |
|                                     | Proračunski viri                                  |                    |                      |                    | 344.737    | 138.236     | 0              | 0          | 0            | 482.973                               |
|                                     | Ostali viri                                       |                    |                      |                    | 305.167    | 6.300       | 0              | 0          | 0            | 311.467                               |
| 2511-00-1013                        | Center za ravnanje z odpadki Puconci              | 14.135.807         | 9.10.2003            | 31.12.2010         | 2.875.752  | 1.675.263   | 1.016.830      | 0          | 0            | 5.567.845                             |
|                                     | SKUPAJ VIRI PROJEKTA                              |                    |                      |                    | 2.875.752  | 1.675.263   | 1.016.830      | 0          | 0            | 5.567.845                             |
|                                     | Proračunski viri                                  |                    |                      |                    | 1.833.151  | 992.367     | 667.689        | 0          | 0            | 3.493.207                             |
|                                     | Ostali viri                                       |                    |                      |                    | 1.042.601  | 682.896     | 349.141        | 0          | 0            | 2.074.638                             |
| 2511-02-4004                        | Gudron v Pesnici, Bohovi in Studencih             | 3.895.841          | 1.3.2001             | 31.12.2010         | 960.503    | 1.677.097   | 984.210        | 0          | 0            | 3.621.810                             |
| 2511-02-4005                        | Sanacija odlagališča Globovnik                    | 550.525            | 1.3.2001             | 31.12.2010         | 11.729     | 10.000      | 500.000        | 0          | 0            | 521.729                               |
| 2511-04-0001                        | KRKA - Tehnična pomoč                             | 1.318.583          | 2.12.2003            | 31.12.2008         | 528.793    | 0           | 0              | 0          | 0            | 528.793                               |
| 2511-04-0010                        | Predelava izrabljenih motornih vozil              | 2.124.949          | 1.12.2003            | 31.12.2008         | 802.864    | 0           | 0              | 0          | 0            | 802.864                               |
| 2511-04-0012                        | Priprava in vodenje EU projektov                  | 6.418.911          | 1.5.2005             | 31.12.2010         | 999.416    | 1.021.265   | 609.248        | 0          | 0            | 2.629.929                             |
| 2511-04-7004                        | Odlagališče Pobrežje, etapa 2004                  | 388.292            | 1.1.2001             | 31.12.2009         | 22.790     | 26.935      | 0              | 0          | 0            | 49.725                                |

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|-------------------------------------|----------------------------------------------------|--------------------|----------------------|--------------------|-----------|------------|------------|-----------|--------------|---------------------------------------|
|                                     |                                                    |                    |                      |                    | -viri-    |            |            |           |              |                                       |
| 2511-05-0002                        | Odvodnja in čiščenje odpadnih voda - Hrastnik      | 6.934.770          | 30.6.2003            | 31.12.2010         | 2.941.739 | 2.941.740  | 653.720    | 0         | 0            | 6.537.199                             |
|                                     | SKUPAJ VIRI PROJEKTA                               |                    |                      |                    | 2.941.739 | 2.941.740  | 653.720    | 0         | 0            | 6.537.199                             |
|                                     | Proračunski viri                                   |                    |                      |                    | 2.054.862 | 2.054.863  | 456.636    | 0         | 0            | 4.566.361                             |
|                                     | Ostali viri                                        |                    |                      |                    | 886.877   | 886.877    | 197.084    | 0         | 0            | 1.970.838                             |
| 2511-05-0003                        | Odvodnja in čiščenje odpadnih voda - Trbovlje      | 7.125.151          | 30.6.2003            | 31.12.2010         | 3.955.420 | 1.806.781  | 627.681    | 0         | 0            | 6.389.882                             |
|                                     | SKUPAJ VIRI PROJEKTA                               |                    |                      |                    | 3.955.420 | 1.806.781  | 627.681    | 0         | 0            | 6.389.882                             |
|                                     | Proračunski viri                                   |                    |                      |                    | 2.491.500 | 1.138.082  | 395.168    | 0         | 0            | 4.024.750                             |
|                                     | Ostali viri                                        |                    |                      |                    | 1.463.920 | 668.699    | 232.513    | 0         | 0            | 2.365.132                             |
| 2511-05-0006                        | Tržič: odvod., čiščenje in oskrba s pitno vodo     | 20.858.267         | 22.12.2004           | 31.12.2010         | 5.120.420 | 9.414.185  | 4.485.919  | 0         | 0            | 19.020.524                            |
|                                     | SKUPAJ VIRI PROJEKTA                               |                    |                      |                    | 5.120.420 | 9.414.185  | 4.485.919  | 0         | 0            | 19.020.524                            |
|                                     | Proračunski viri                                   |                    |                      |                    | 3.745.851 | 7.531.402  | 3.785.026  | 0         | 0            | 15.062.279                            |
|                                     | Ostali viri                                        |                    |                      |                    | 1.374.569 | 1.882.783  | 700.893    | 0         | 0            | 3.958.245                             |
| 2511-05-0007                        | Varovanje podtalnice Ptujskega polja-1.faza        | 30.393.663         | 26.2.2004            | 31.12.2010         | 6.391.949 | 13.507.359 | 10.089.434 | 0         | 0            | 29.988.742                            |
|                                     | SKUPAJ VIRI PROJEKTA                               |                    |                      |                    | 6.391.949 | 13.507.359 | 10.089.434 | 0         | 0            | 29.988.742                            |
|                                     | Proračunski viri                                   |                    |                      |                    | 4.938.970 | 10.972.860 | 8.392.249  | 0         | 0            | 24.304.079                            |
|                                     | Ostali viri                                        |                    |                      |                    | 1.452.979 | 2.534.499  | 1.697.185  | 0         | 0            | 5.684.663                             |
| 2511-05-0010                        | CČN Kočevje                                        | 2.104.195          | 1.11.2001            | 31.12.2008         | 572.480   | 0          | 0          | 0         | 0            | 572.480                               |
| 2511-05-0013                        | Odvodnja in čiščenje v povodju obale (Piran)       | 7.027.884          | 19.2.2002            | 31.12.2010         | 5.164.009 | 547.772    | 743.230    | 0         | 0            | 6.455.011                             |
|                                     | SKUPAJ VIRI PROJEKTA                               |                    |                      |                    | 5.164.009 | 547.772    | 743.230    | 0         | 0            | 6.455.011                             |
|                                     | Proračunski viri                                   |                    |                      |                    | 2.972.920 | 0          | 743.230    | 0         | 0            | 3.716.150                             |
|                                     | Ostali viri                                        |                    |                      |                    | 2.191.089 | 547.772    | 0          | 0         | 0            | 2.738.861                             |
| 2511-05-0022                        | Kanalizacija zahodnega dela Gornjega Logatca       | 241.466            | 1.7.2003             | 31.12.2009         | 137.143   | 65.098     | 0          | 0         | 0            | 202.241                               |
|                                     | SKUPAJ VIRI PROJEKTA                               |                    |                      |                    | 137.143   | 65.098     | 0          | 0         | 0            | 202.241                               |
|                                     | Proračunski viri                                   |                    |                      |                    | 0         | 65.098     | 0          | 0         | 0            | 65.098                                |
|                                     | Ostali viri                                        |                    |                      |                    | 137.143   | 0          | 0          | 0         | 0            | 137.143                               |
| 2511-05-0023                        | Glavni kanal Zg. Duplek - CČN Maribor              | 178.666            | 31.12.2004           | 31.12.2009         | 121.005   | 57.661     | 0          | 0         | 0            | 178.666                               |
|                                     | SKUPAJ VIRI PROJEKTA                               |                    |                      |                    | 121.005   | 57.661     | 0          | 0         | 0            | 178.666                               |
|                                     | Proračunski viri                                   |                    |                      |                    | 0         | 57.661     | 0          | 0         | 0            | 57.661                                |
|                                     | Ostali viri                                        |                    |                      |                    | 121.005   | 0          | 0          | 0         | 0            | 121.005                               |
| 2511-05-0025                        | Obnova vodovoda Krško                              | 416.228            | 1.5.2003             | 31.12.2009         | 308.024   | 108.204    | 0          | 0         | 0            | 416.228                               |
|                                     | SKUPAJ VIRI PROJEKTA                               |                    |                      |                    | 308.024   | 108.204    | 0          | 0         | 0            | 416.228                               |
|                                     | Proračunski viri                                   |                    |                      |                    | 0         | 108.204    | 0          | 0         | 0            | 108.204                               |
|                                     | Ostali viri                                        |                    |                      |                    | 308.024   | 0          | 0          | 0         | 0            | 308.024                               |
| 2511-05-0026                        | Obnova vodovoda Senovo-Brestanica,odsek Dov.-Senov | 266.118            | 1.5.2003             | 31.12.2009         | 203.693   | 62.425     | 0          | 0         | 0            | 266.118                               |
|                                     | SKUPAJ VIRI PROJEKTA                               |                    |                      |                    | 203.693   | 62.425     | 0          | 0         | 0            | 266.118                               |
|                                     | Proračunski viri                                   |                    |                      |                    | 0         | 62.425     | 0          | 0         | 0            | 62.425                                |
|                                     | Ostali viri                                        |                    |                      |                    | 203.693   | 0          | 0          | 0         | 0            | 203.693                               |
| 2511-05-0031                        | Šenčur - obnova vodovoda                           | 770.838            | 1.6.2003             | 31.12.2008         | 20.000    | 0          | 0          | 0         | 0            | 20.000                                |
|                                     | SKUPAJ VIRI PROJEKTA                               |                    |                      |                    | 20.000    | 0          | 0          | 0         | 0            | 20.000                                |
|                                     | Ostali viri                                        |                    |                      |                    | 20.000    | 0          | 0          | 0         | 0            | 20.000                                |
| 2511-05-0032                        | Vodovod Postojna, rekonstrukcija vodovoda          | 848.552            | 1.4.2003             | 31.12.2008         | 169.709   | 0          | 0          | 0         | 0            | 169.709                               |
| 2511-05-0035                        | Izgradnja vodovodnega sistema - Lendava            | 632.896            | 1.1.2003             | 31.12.2009         | 110.843   | 146.053    | 0          | 0         | 0            | 256.896                               |
|                                     | SKUPAJ VIRI PROJEKTA                               |                    |                      |                    | 110.843   | 146.053    | 0          | 0         | 0            | 256.896                               |
|                                     | Proračunski viri                                   |                    |                      |                    | 0         | 146.053    | 0          | 0         | 0            | 146.053                               |
|                                     | Ostali viri                                        |                    |                      |                    | 110.843   | 0          | 0          | 0         | 0            | 110.843                               |

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|-------------------------------------|----------------------------------------------------|--|--------------------|----------------------|--------------------|-----------|-----------|------------|------------|--------------|---------------------------------------|
|                                     |                                                    |  |                    |                      |                    |           |           | -viri      |            |              |                                       |
| 2511-05-0036                        | Obnova vodovodnega omrežja - Bakovci               |  | 276.813            | 1.4.2003             | 31.12.2008         | 20.000    | 0         | 0          | 0          | 0            | 20.000                                |
| SKUPAJ VIRI PROJEKTA                |                                                    |  |                    |                      |                    | 20.000    | 0         | 0          | 0          | 0            | 20.000                                |
| Ostali viri                         |                                                    |  |                    |                      |                    | 20.000    | 0         | 0          | 0          | 0            | 20.000                                |
| 2511-05-0037                        | Obnova vodovodnega omrežja - Krog                  |  | 259.874            | 1.4.2003             | 31.12.2008         | 18.000    | 0         | 0          | 0          | 0            | 18.000                                |
| SKUPAJ VIRI PROJEKTA                |                                                    |  |                    |                      |                    | 18.000    | 0         | 0          | 0          | 0            | 18.000                                |
| Ostali viri                         |                                                    |  |                    |                      |                    | 18.000    | 0         | 0          | 0          | 0            | 18.000                                |
| 2511-05-0038                        | Primskovo - dovod novega vodovodnega vira          |  | 229.509            | 1.5.2003             | 31.12.2009         | 45.000    | 52.310    | 0          | 0          | 0            | 97.310                                |
| SKUPAJ VIRI PROJEKTA                |                                                    |  |                    |                      |                    | 45.000    | 52.310    | 0          | 0          | 0            | 97.310                                |
| Proračunski viri                    |                                                    |  |                    |                      |                    | 0         | 52.310    | 0          | 0          | 0            | 52.310                                |
| Ostali viri                         |                                                    |  |                    |                      |                    | 45.000    | 0         | 0          | 0          | 0            | 45.000                                |
| 2511-05-0039                        | Vodovod Raka                                       |  | 161.475            | 1.5.2003             | 31.12.2008         | 38.199    | 0         | 0          | 0          | 0            | 38.199                                |
| 2511-05-0041                        | Satahovci - obnova vodovodnega omrežja             |  | 76.384             | 1.4.2003             | 31.12.2008         | 5.300     | 0         | 0          | 0          | 0            | 5.300                                 |
| SKUPAJ VIRI PROJEKTA                |                                                    |  |                    |                      |                    | 5.300     | 0         | 0          | 0          | 0            | 5.300                                 |
| Ostali viri                         |                                                    |  |                    |                      |                    | 5.300     | 0         | 0          | 0          | 0            | 5.300                                 |
| 2511-05-0043                        | Kanalizacijski sistem Krško                        |  | 6.106.024          | 28.9.2001            | 31.12.2010         | 2.239.781 | 187.099   | 133.642    | 0          | 0            | 2.560.522                             |
| SKUPAJ VIRI PROJEKTA                |                                                    |  |                    |                      |                    | 2.239.781 | 187.099   | 133.642    | 0          | 0            | 2.560.522                             |
| Proračunski viri                    |                                                    |  |                    |                      |                    | 1.826.106 | 126.069   | 133.642    | 0          | 0            | 2.085.817                             |
| Ostali viri                         |                                                    |  |                    |                      |                    | 413.675   | 61.030    | 0          | 0          | 0            | 474.705                               |
| 2511-05-0044                        | Čistilna naprava in kanalizacijski sistem Sevnica  |  | 12.923.730         | 20.12.2001           | 31.12.2010         | 3.798.617 | 5.571.269 | 3.380.909  | 0          | 0            | 12.750.795                            |
| SKUPAJ VIRI PROJEKTA                |                                                    |  |                    |                      |                    | 3.798.617 | 5.571.269 | 3.380.909  | 0          | 0            | 12.750.795                            |
| Proračunski viri                    |                                                    |  |                    |                      |                    | 2.374.093 | 3.935.167 | 2.950.752  | 0          | 0            | 9.260.012                             |
| Ostali viri                         |                                                    |  |                    |                      |                    | 1.424.524 | 1.636.102 | 430.157    | 0          | 0            | 3.490.783                             |
| 2511-05-0046                        | Mislinja - Odvodnja in čiščenje v povodju Mislinje |  | 2.516.535          | 15.12.2001           | 31.12.2008         | 568.300   | 0         | 0          | 0          | 0            | 568.300                               |
| SKUPAJ VIRI PROJEKTA                |                                                    |  |                    |                      |                    | 568.300   | 0         | 0          | 0          | 0            | 568.300                               |
| Proračunski viri                    |                                                    |  |                    |                      |                    | 505.050   | 0         | 0          | 0          | 0            | 505.050                               |
| Ostali viri                         |                                                    |  |                    |                      |                    | 63.250    | 0         | 0          | 0          | 0            | 63.250                                |
| 2511-05-7002                        | Odvodnja in čiščenje v povodju Obale               |  | 19.279.612         | 19.2.2002            | 31.12.2010         | 7.255.893 | 1.602.410 | 2.174.186  | 0          | 0            | 11.032.489                            |
| SKUPAJ VIRI PROJEKTA                |                                                    |  |                    |                      |                    | 7.255.893 | 1.602.410 | 2.174.186  | 0          | 0            | 11.032.489                            |
| Proračunski viri                    |                                                    |  |                    |                      |                    | 4.177.218 | 1         | 2.174.186  | 0          | 0            | 6.351.405                             |
| Ostali viri                         |                                                    |  |                    |                      |                    | 3.078.675 | 1.602.409 | 0          | 0          | 0            | 4.681.084                             |
| 2511-06-0004                        | Varovanje vodnega vira Mrzlek                      |  | 29.814.902         | 30.6.2006            | 31.12.2011         | 7.338.649 | 7.651.401 | 7.566.073  | 7.258.779  | 0            | 29.814.902                            |
| SKUPAJ VIRI PROJEKTA                |                                                    |  |                    |                      |                    | 7.338.649 | 7.651.401 | 7.566.073  | 7.258.779  | 0            | 29.814.902                            |
| Proračunski viri                    |                                                    |  |                    |                      |                    | 6.559.443 | 6.837.889 | 6.762.004  | 6.487.180  | 0            | 26.646.516                            |
| Ostali viri                         |                                                    |  |                    |                      |                    | 779.206   | 813.512   | 804.069    | 771.599    | 0            | 3.168.386                             |
| 2511-06-0005                        | Hidravlične izboljšave kanal. mesta Ljubljana      |  | 13.154.411         | 4.5.2005             | 31.12.2010         | 6.643.013 | 5.298.668 | 1.053.426  | 0          | 0            | 12.995.107                            |
| SKUPAJ VIRI PROJEKTA                |                                                    |  |                    |                      |                    | 6.643.013 | 5.298.668 | 1.053.426  | 0          | 0            | 12.995.107                            |
| Proračunski viri                    |                                                    |  |                    |                      |                    | 2.774.881 | 1.576.825 | 1.053.426  | 0          | 0            | 5.405.132                             |
| Ostali viri                         |                                                    |  |                    |                      |                    | 3.868.132 | 3.721.843 | 0          | 0          | 0            | 7.589.975                             |
| 2511-06-0006                        | Odvodnja in čiščenje odpadnih voda-Litija, Šmartno |  | 8.411.524          | 1.1.2001             | 31.12.2013         | 0         | 1.637.762 | 1.746.891  | 2.263.101  | 2.763.770    | 8.411.524                             |
| SKUPAJ VIRI PROJEKTA                |                                                    |  |                    |                      |                    | 0         | 1.637.762 | 1.746.891  | 2.263.101  | 2.763.770    | 8.411.524                             |
| Proračunski viri                    |                                                    |  |                    |                      |                    | 0         | 1.081.508 | 1.153.572  | 1.669.782  | 1.910.873    | 5.815.735                             |
| Ostali viri                         |                                                    |  |                    |                      |                    | 0         | 556.254   | 593.319    | 852.897    | 852.897      | 2.595.789                             |
| 2511-06-0008                        | Krka - ureditev odpadnih voda                      |  | 58.002.775         | 2.12.2003            | 31.12.2013         | 0         | 2.900.140 | 11.600.556 | 14.500.693 | 29.001.386   | 58.002.775                            |
| SKUPAJ VIRI PROJEKTA                |                                                    |  |                    |                      |                    | 0         | 2.900.140 | 11.600.556 | 14.500.693 | 29.001.386   | 58.002.775                            |
| Proračunski viri                    |                                                    |  |                    |                      |                    | 0         | 2.030.097 | 8.120.389  | 10.150.485 | 20.300.970   | 40.601.941                            |
| Ostali viri                         |                                                    |  |                    |                      |                    | 0         | 870.043   | 3.480.167  | 4.350.208  | 8.700.416    | 17.400.834                            |

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| Skrbnik(PU)/GPR/Nosilni PPR/Projekt |                                                   | Vrednost projekta* | Začetek financiranja | Konec financiranja | Plan 2008      | Plan 2009 | Plan 2010 | Plan 2011 | Plan po 2011 | Skupaj obdobje (od 2008 do zaključka) |
|-------------------------------------|---------------------------------------------------|--------------------|----------------------|--------------------|----------------|-----------|-----------|-----------|--------------|---------------------------------------|
|                                     |                                                   |                    |                      |                    | -----viri----- |           |           |           |              |                                       |
| 2511-06-0011                        | RCERO Celje - I. faza                             | 22.183.080         | 2.12.2003            | 31.12.2010         | 1.999.816      | 897.169   | 913.922   | 0         | 0            | 3.810.907                             |
| SKUPAJ VIRI PROJEKTA                |                                                   |                    |                      |                    | 1.999.816      | 897.169   | 913.922   | 0         | 0            | 3.810.907                             |
| Proračunski viri                    |                                                   |                    |                      |                    | 818.225        | 242.836   | 913.922   | 0         | 0            | 1.974.983                             |
| Ostali viri                         |                                                   |                    |                      |                    | 1.181.591      | 654.333   | 0         | 0         | 0            | 1.835.924                             |
| 2511-06-0014                        | Vodooskrba Obale in Krasa - CF                    | 65.748.319         | 18.12.2003           | 31.12.2014         | 0              | 0         | 3.240.544 | 0         | 62.507.775   | 65.748.319                            |
| 2511-06-0046                        | RCEROCelje II. faza                               | 33.516.941         | 31.5.2004            | 31.12.2010         | 11.652.584     | 3.562.020 | 3.900.440 | 0         | 0            | 19.115.044                            |
| SKUPAJ VIRI PROJEKTA                |                                                   |                    |                      |                    | 11.652.584     | 3.562.020 | 3.900.440 | 0         | 0            | 19.115.044                            |
| Proračunski viri                    |                                                   |                    |                      |                    | 8.522.833      | 2.698.931 | 3.900.440 | 0         | 0            | 15.122.204                            |
| Ostali viri                         |                                                   |                    |                      |                    | 3.129.751      | 863.089   | 0         | 0         | 0            | 3.992.840                             |
| 2511-06-0047                        | Center za ravnanje z odpadki Dolenjske - II. faza | 28.204.436         | 30.11.1999           | 31.12.2012         | 0              | 7.000.000 | 7.000.000 | 7.204.436 | 7.000.000    | 28.204.436                            |
| SKUPAJ VIRI PROJEKTA                |                                                   |                    |                      |                    | 0              | 7.000.000 | 7.000.000 | 7.204.436 | 7.000.000    | 28.204.436                            |
| Proračunski viri                    |                                                   |                    |                      |                    | 0              | 4.788.000 | 4.788.000 | 4.927.834 | 4.788.000    | 19.291.834                            |
| Ostali viri                         |                                                   |                    |                      |                    | 0              | 2.212.000 | 2.212.000 | 2.276.602 | 2.212.000    | 8.912.602                             |
| 2511-06-0048                        | Sanacija Zgornje Mežiške doline                   | 2.584.633          | 1.12.2005            | 31.12.2009         | 1.000.000      | 1.000.000 | 0         | 0         | 0            | 2.000.000                             |
| 2511-06-0716                        | Čiščenje komunalnih odpadnih voda v Podovi        | 169.452            | 1.5.2000             | 31.12.2010         | 9.510          | 100.000   | 59.942    | 0         | 0            | 169.452                               |
| SKUPAJ VIRI PROJEKTA                |                                                   |                    |                      |                    | 9.510          | 100.000   | 59.942    | 0         | 0            | 169.452                               |
| Proračunski viri                    |                                                   |                    |                      |                    | 0              | 0         | 59.942    | 0         | 0            | 59.942                                |
| Ostali viri                         |                                                   |                    |                      |                    | 9.510          | 100.000   | 0         | 0         | 0            | 109.510                               |
| 2511-06-0717                        | Kanalizacija in ČN Bistrica                       | 1.057.724          | 1.4.2003             | 31.12.2008         | 279.619        | 0         | 0         | 0         | 0            | 279.619                               |
| SKUPAJ VIRI PROJEKTA                |                                                   |                    |                      |                    | 279.619        | 0         | 0         | 0         | 0            | 279.619                               |
| Ostali viri                         |                                                   |                    |                      |                    | 279.619        | 0         | 0         | 0         | 0            | 279.619                               |
| 2511-06-0718                        | Kanalizacija Gornji in Dolnji Suhor               | 431.167            | 1.7.2002             | 31.12.2010         | 58.000         | 200.700   | 172.467   | 0         | 0            | 431.167                               |
| SKUPAJ VIRI PROJEKTA                |                                                   |                    |                      |                    | 58.000         | 200.700   | 172.467   | 0         | 0            | 431.167                               |
| Proračunski viri                    |                                                   |                    |                      |                    | 0              | 0         | 172.467   | 0         | 0            | 172.467                               |
| Ostali viri                         |                                                   |                    |                      |                    | 58.000         | 200.700   | 0         | 0         | 0            | 258.700                               |
| 2511-06-0719                        | Kanalizacija Čurile                               | 227.163            | 24.4.2003            | 31.12.2010         | 27.082         | 97.786    | 102.295   | 0         | 0            | 227.163                               |
| SKUPAJ VIRI PROJEKTA                |                                                   |                    |                      |                    | 27.082         | 97.786    | 102.295   | 0         | 0            | 227.163                               |
| Proračunski viri                    |                                                   |                    |                      |                    | 0              | 0         | 102.295   | 0         | 0            | 102.295                               |
| Ostali viri                         |                                                   |                    |                      |                    | 27.082         | 97.786    | 0         | 0         | 0            | 124.868                               |
| 2511-06-0720                        | Kanalizacijski razvod Bašelj                      | 261.388            | 1.5.2003             | 31.12.2010         | 35.000         | 134.901   | 91.487    | 0         | 0            | 261.388                               |
| SKUPAJ VIRI PROJEKTA                |                                                   |                    |                      |                    | 35.000         | 134.901   | 91.487    | 0         | 0            | 261.388                               |
| Proračunski viri                    |                                                   |                    |                      |                    | 0              | 0         | 91.487    | 0         | 0            | 91.487                                |
| Ostali viri                         |                                                   |                    |                      |                    | 35.000         | 134.901   | 0         | 0         | 0            | 169.901                               |
| 2511-06-0721                        | Izgradnja ČN Gornji in Dolnji Suhor               | 84.745             | 1.5.2003             | 31.12.2010         | 12.373         | 30.000    | 42.372    | 0         | 0            | 84.745                                |
| SKUPAJ VIRI PROJEKTA                |                                                   |                    |                      |                    | 12.373         | 30.000    | 42.372    | 0         | 0            | 84.745                                |
| Proračunski viri                    |                                                   |                    |                      |                    | 0              | 0         | 42.372    | 0         | 0            | 42.372                                |
| Ostali viri                         |                                                   |                    |                      |                    | 12.373         | 30.000    | 0         | 0         | 0            | 42.373                                |
| 2511-06-0723                        | Izgradnja kan in ČN v občini Tumišče, VIII.faza   | 2.303.479          | 1.5.2003             | 31.12.2008         | 709.397        | 0         | 0         | 0         | 0            | 709.397                               |
| SKUPAJ VIRI PROJEKTA                |                                                   |                    |                      |                    | 709.397        | 0         | 0         | 0         | 0            | 709.397                               |
| Ostali viri                         |                                                   |                    |                      |                    | 709.397        | 0         | 0         | 0         | 0            | 709.397                               |
| 2511-06-0732                        | Kanalizacija Orehek in Drulovka                   | 551.243            | 30.6.2006            | 31.12.2010         | 50.000         | 360.163   | 141.080   | 0         | 0            | 551.243                               |
| SKUPAJ VIRI PROJEKTA                |                                                   |                    |                      |                    | 50.000         | 360.163   | 141.080   | 0         | 0            | 551.243                               |
| Proračunski viri                    |                                                   |                    |                      |                    | 0              | 0         | 141.080   | 0         | 0            | 141.080                               |
| Ostali viri                         |                                                   |                    |                      |                    | 50.000         | 360.163   | 0         | 0         | 0            | 410.163                               |

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| Skrbnik(PU)/GPR/Nosilni PPR/Projekt |                                                    | Vrednost projekta* | Začetek financiranja | Konec financiranja | Plan 2008 | Plan 2009  | Plan 2010  | Plan 2011  | Plan po 2011 | Skupaj obdobje (od 2008 do zaključka) |
|-------------------------------------|----------------------------------------------------|--------------------|----------------------|--------------------|-----------|------------|------------|------------|--------------|---------------------------------------|
|                                     |                                                    |                    |                      |                    |           |            | -viri      |            |              |                                       |
| 2511-06-0737                        | Vodovod krško polje Beli Breg - Kerinov Grm I.faza | 90.437             | 30.5.2000            | 31.12.2010         | 10.000    | 36.622     | 43.815     | 0          | 0            | 90.437                                |
| SKUPAJ VIRI PROJEKTA                |                                                    |                    |                      |                    | 10.000    | 36.622     | 43.815     | 0          | 0            | 90.437                                |
| Proračunski viri                    |                                                    |                    |                      |                    | 0         | 0          | 43.815     | 0          | 0            | 43.815                                |
| Ostali viri                         |                                                    |                    |                      |                    | 10.000    | 36.622     | 0          | 0          | 0            | 46.622                                |
| 2511-06-0738                        | Posegi za zmanjšanje emisij, Pobrežje etapa 2003   | 388.291            | 30.5.2006            | 31.12.2010         | 32.975    | 200.000    | 155.316    | 0          | 0            | 388.291                               |
| SKUPAJ VIRI PROJEKTA                |                                                    |                    |                      |                    | 32.975    | 200.000    | 155.316    | 0          | 0            | 388.291                               |
| Proračunski viri                    |                                                    |                    |                      |                    | 0         | 0          | 155.316    | 0          | 0            | 155.316                               |
| Ostali viri                         |                                                    |                    |                      |                    | 32.975    | 200.000    | 0          | 0          | 0            | 232.975                               |
| 2511-06-0739                        | Kanalizacija in ČN Breg, II. in III. faza          | 332.773            | 30.5.2006            | 31.12.2010         | 20.000    | 208.450    | 104.323    | 0          | 0            | 332.773                               |
| SKUPAJ VIRI PROJEKTA                |                                                    |                    |                      |                    | 20.000    | 208.450    | 104.323    | 0          | 0            | 332.773                               |
| Proračunski viri                    |                                                    |                    |                      |                    | 0         | 0          | 104.323    | 0          | 0            | 104.323                               |
| Ostali viri                         |                                                    |                    |                      |                    | 20.000    | 208.450    | 0          | 0          | 0            | 228.450                               |
| 2511-06-0759                        | ČN in glavni vod Selce - Dolenja vas               | 1.011.601          | 1.9.2001             | 31.12.2010         | 100.000   | 602.199    | 309.402    | 0          | 0            | 1.011.601                             |
| SKUPAJ VIRI PROJEKTA                |                                                    |                    |                      |                    | 100.000   | 602.199    | 309.402    | 0          | 0            | 1.011.601                             |
| Proračunski viri                    |                                                    |                    |                      |                    | 0         | 0          | 309.402    | 0          | 0            | 309.402                               |
| Ostali viri                         |                                                    |                    |                      |                    | 100.000   | 602.199    | 0          | 0          | 0            | 702.199                               |
| 2511-07-0001                        | Odvajanje,čiščenje in zaščita vodnih virov-Šentjur | 5.590.516          | 1.12.2005            | 31.12.2010         | 279.527   | 3.913.360  | 1.397.629  | 0          | 0            | 5.590.516                             |
| SKUPAJ VIRI PROJEKTA                |                                                    |                    |                      |                    | 279.527   | 3.913.360  | 1.397.629  | 0          | 0            | 5.590.516                             |
| Proračunski viri                    |                                                    |                    |                      |                    | 224.115   | 3.137.604  | 1.120.573  | 0          | 0            | 4.482.292                             |
| Ostali viri                         |                                                    |                    |                      |                    | 55.412    | 775.756    | 277.056    | 0          | 0            | 1.108.224                             |
| 2511-07-0002                        | Odvajanje, čiščenje in zaščita vodnih virov-Žalec  | 15.640.628         | 1.12.2005            | 31.12.2010         | 782.031   | 10.948.440 | 3.910.157  | 0          | 0            | 15.640.628                            |
| SKUPAJ VIRI PROJEKTA                |                                                    |                    |                      |                    | 782.031   | 10.948.440 | 3.910.157  | 0          | 0            | 15.640.628                            |
| Proračunski viri                    |                                                    |                    |                      |                    | 634.140   | 8.877.966  | 3.170.702  | 0          | 0            | 12.682.808                            |
| Ostali viri                         |                                                    |                    |                      |                    | 147.891   | 2.070.474  | 739.455    | 0          | 0            | 2.957.820                             |
| 2511-07-0003                        | Odvodnja in čiščenje odpadnih vod - Zagorje        | 9.022.789          | 1.1.2001             | 31.12.2012         | 0         | 1.711.059  | 1.477.870  | 2.869.231  | 2.964.629    | 9.022.789                             |
| SKUPAJ VIRI PROJEKTA                |                                                    |                    |                      |                    | 0         | 1.711.059  | 1.477.870  | 2.869.231  | 2.964.629    | 9.022.789                             |
| Proračunski viri                    |                                                    |                    |                      |                    | 0         | 1.131.027  | 859.162    | 2.250.523  | 2.075.240    | 6.315.952                             |
| Ostali viri                         |                                                    |                    |                      |                    | 0         | 580.032    | 618.708    | 618.708    | 889.389      | 2.706.837                             |
| 2511-07-0004                        | KOCEROD - Center za ravnanje z odpadki Koroške     | 24.911.368         | 30.3.2006            | 31.12.2015         | 0         | 745.418    | 2.779.333  | 10.541.628 | 10.844.989   | 24.911.368                            |
| SKUPAJ VIRI PROJEKTA                |                                                    |                    |                      |                    | 0         | 745.418    | 2.779.333  | 10.541.628 | 10.844.989   | 24.911.368                            |
| Proračunski viri                    |                                                    |                    |                      |                    | 0         | 657.722    | 0          | 8.917.519  | 10.844.989   | 20.420.230                            |
| Ostali viri                         |                                                    |                    |                      |                    | 0         | 87.696     | 2.779.333  | 1.624.109  | 0            | 4.491.138                             |
| 2511-07-0007                        | Vodooskrba Bele Krajine-nova finančna perspektiva  | 25.080.317         | 30.9.2005            | 31.12.2012         | 0         | 1.732.448  | 8.538.895  | 8.538.895  | 6.270.079    | 25.080.317                            |
| SKUPAJ VIRI PROJEKTA                |                                                    |                    |                      |                    | 0         | 1.732.448  | 8.538.895  | 8.538.895  | 6.270.079    | 25.080.317                            |
| Proračunski viri                    |                                                    |                    |                      |                    | 0         | 1.421.892  | 7.275.794  | 7.275.794  | 5.299.044    | 21.272.524                            |
| Ostali viri                         |                                                    |                    |                      |                    | 0         | 310.556    | 1.263.101  | 1.263.101  | 971.035      | 3.807.793                             |
| 2511-07-0008                        | RCERO Ljubljana                                    | 136.681.747        | 8.12.2005            | 31.12.2014         | 1.800.000 | 7.099.633  | 11.163.980 | 10.985.176 | 105.632.958  | 136.681.747                           |
| SKUPAJ VIRI PROJEKTA                |                                                    |                    |                      |                    | 1.800.000 | 7.099.633  | 11.163.980 | 10.985.176 | 105.632.958  | 136.681.747                           |
| Proračunski viri                    |                                                    |                    |                      |                    | 1.800.000 | 5.802.552  | 9.571.538  | 4.082.720  | 89.611.816   | 110.868.626                           |
| Ostali viri                         |                                                    |                    |                      |                    | 0         | 1.297.081  | 1.592.442  | 6.902.456  | 16.021.142   | 25.813.121                            |
| 2511-07-0009                        | Odvajanje,čiščenje in zaščita vodnih virov-Laško   | 676.350            | 1.12.2005            | 31.12.2010         | 33.818    | 507.261    | 135.271    | 0          | 0            | 676.350                               |
| SKUPAJ VIRI PROJEKTA                |                                                    |                    |                      |                    | 33.818    | 507.261    | 135.271    | 0          | 0            | 676.350                               |
| Proračunski viri                    |                                                    |                    |                      |                    | 23.672    | 355.082    | 94.690     | 0          | 0            | 473.444                               |
| Ostali viri                         |                                                    |                    |                      |                    | 10.146    | 152.179    | 40.581     | 0          | 0            | 202.906                               |

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| Skrbnik(PU)/GPR/Nosilni PPR/Projekt |                                                    | Vrednost projekta* | Začetek financiranja | Konec financiranja | Plan 2008 | Plan 2009 | Plan 2010 | Plan 2011 | Plan po 2011 | Skupaj obdobje (od 2008 do zaključka) |
|-------------------------------------|----------------------------------------------------|--------------------|----------------------|--------------------|-----------|-----------|-----------|-----------|--------------|---------------------------------------|
|                                     |                                                    | -----viri-----     |                      |                    |           |           |           |           |              |                                       |
| 2511-07-0010                        | Odvajanje,čiščenje in zaščita vodnih virov-Celje   | 2.063.858          | 1.12.2005            | 31.12.2010         | 1.238.314 | 536.603   | 288.941   | 0         | 0            | 2.063.858                             |
| SKUPAJ VIRI PROJEKTA                |                                                    |                    |                      |                    | 1.238.314 | 536.603   | 288.941   | 0         | 0            | 2.063.858                             |
| Proračunski viri                    |                                                    |                    |                      |                    | 866.820   | 288.940   | 288.941   | 0         | 0            | 1.444.701                             |
| Ostali viri                         |                                                    |                    |                      |                    | 371.494   | 247.663   | 0         | 0         | 0            | 619.157                               |
| 2511-07-0011                        | Odvajanje,čiščenje in zaščita vodnih virov-Mozirje | 487.891            | 1.12.2005            | 31.12.2010         | 24.394    | 365.917   | 97.580    | 0         | 0            | 487.891                               |
| SKUPAJ VIRI PROJEKTA                |                                                    |                    |                      |                    | 24.394    | 365.917   | 97.580    | 0         | 0            | 487.891                               |
| Proračunski viri                    |                                                    |                    |                      |                    | 17.076    | 256.142   | 68.306    | 0         | 0            | 341.524                               |
| Ostali viri                         |                                                    |                    |                      |                    | 7.318     | 109.775   | 29.274    | 0         | 0            | 146.367                               |
| 2511-07-0012                        | Varovanje podtalnice Ptujskega polja - II.faza     | 14.098.040         | 18.2.2004            | 31.12.2012         | 0         | 3.524.510 | 3.524.510 | 3.524.510 | 3.524.510    | 14.098.040                            |
| SKUPAJ VIRI PROJEKTA                |                                                    |                    |                      |                    | 0         | 3.524.510 | 3.524.510 | 3.524.510 | 3.524.510    | 14.098.040                            |
| Proračunski viri                    |                                                    |                    |                      |                    | 0         | 3.172.059 | 3.172.059 | 3.172.059 | 3.172.059    | 12.688.236                            |
| Ostali viri                         |                                                    |                    |                      |                    | 0         | 352.451   | 352.451   | 352.451   | 352.451      | 1.409.804                             |
| EP 2511-07-0052                     | Sof.komunalne infrastrukture 2001-2006             | 9.421.343          | 31.12.2006           | 31.12.2010         | 6.377.875 | 3.043.467 | 1         | 0         | 0            | 9.421.343                             |
| SKUPAJ VIRI PROJEKTA                |                                                    |                    |                      |                    | 6.377.875 | 3.043.467 | 1         | 0         | 0            | 9.421.343                             |
| Proračunski viri                    |                                                    |                    |                      |                    | 0         | 1         | 1         | 0         | 0            | 2                                     |
| Ostali viri                         |                                                    |                    |                      |                    | 6.377.875 | 3.043.466 | 0         | 0         | 0            | 9.421.341                             |
| 2511-07-0056                        | Zbiranje izrabljenjih avtomobilskih gum            | 9.152.864          | 1.6.2006             | 31.12.2012         | 0         | 802.864   | 1.670.000 | 3.340.000 | 3.340.000    | 9.152.864                             |
| EP 2511-07-0061                     | CF - 07-13- 6. RP Trajnostna energija              | 8.314.380          | 1.1.2004             | 31.12.2015         | 0         | 0         | 0         | 0         | 8.314.380    | 8.314.380                             |
| 2511-07-0063                        | CERO Gorenjska                                     | 48.000.000         | 30.3.2006            | 31.12.2015         | 0         | 0         | 0         | 0         | 48.000.000   | 48.000.000                            |
| SKUPAJ VIRI PROJEKTA                |                                                    |                    |                      |                    | 0         | 0         | 0         | 0         | 48.000.000   | 48.000.000                            |
| Proračunski viri                    |                                                    |                    |                      |                    | 0         | 0         | 0         | 0         | 29.000.000   | 29.000.000                            |
| Ostali viri                         |                                                    |                    |                      |                    | 0         | 0         | 0         | 0         | 19.000.000   | 19.000.000                            |
| 2511-07-0064                        | Odvajanje in čiščenje - porečje Dravinje           | 30.000.000         | 30.3.2006            | 31.12.2015         | 0         | 0         | 5.000.000 | 5.000.000 | 20.000.000   | 30.000.000                            |
| SKUPAJ VIRI PROJEKTA                |                                                    |                    |                      |                    | 0         | 0         | 5.000.000 | 5.000.000 | 20.000.000   | 30.000.000                            |
| Proračunski viri                    |                                                    |                    |                      |                    | 0         | 0         | 3.600.000 | 3.600.000 | 14.400.000   | 21.600.000                            |
| Ostali viri                         |                                                    |                    |                      |                    | 0         | 0         | 1.400.000 | 1.400.000 | 5.600.000    | 8.400.000                             |
| 2511-07-0065                        | Odvajanje,čiščenje,oskrba s pitno vodo-Sore        | 35.978.206         | 30.3.2006            | 31.12.2014         | 0         | 0         | 2.938.000 | 5.876.000 | 27.164.206   | 35.978.206                            |
| SKUPAJ VIRI PROJEKTA                |                                                    |                    |                      |                    | 0         | 0         | 2.938.000 | 5.876.000 | 27.164.206   | 35.978.206                            |
| Proračunski viri                    |                                                    |                    |                      |                    | 0         | 0         | 2.056.600 | 4.113.200 | 20.994.406   | 27.164.206                            |
| Ostali viri                         |                                                    |                    |                      |                    | 0         | 0         | 881.400   | 1.762.800 | 6.169.800    | 8.814.000                             |
| 2511-07-0071                        | Oskrba s pitno vodo in odvajanje-Šaleška dolina    | 33.955.000         | 30.3.2006            | 31.12.2015         | 0         | 0         | 221.000   | 6.249.000 | 27.485.000   | 33.955.000                            |
| SKUPAJ VIRI PROJEKTA                |                                                    |                    |                      |                    | 0         | 0         | 221.000   | 6.249.000 | 27.485.000   | 33.955.000                            |
| Proračunski viri                    |                                                    |                    |                      |                    | 0         | 0         | 154.700   | 4.374.300 | 19.239.500   | 23.768.500                            |
| Ostali viri                         |                                                    |                    |                      |                    | 0         | 0         | 66.300    | 1.874.700 | 8.245.500    | 10.186.500                            |
| 2511-07-0072                        | Oskrba s pitno vodo - Sodražica-Ribnica-Kočevje    | 10.000.000         | 30.3.2006            | 31.12.2014         | 0         | 0         | 0         | 2.500.000 | 7.500.000    | 10.000.000                            |
| SKUPAJ VIRI PROJEKTA                |                                                    |                    |                      |                    | 0         | 0         | 0         | 2.500.000 | 7.500.000    | 10.000.000                            |
| Proračunski viri                    |                                                    |                    |                      |                    | 0         | 0         | 0         | 634.704   | 1.904.112    | 2.538.816                             |
| Ostali viri                         |                                                    |                    |                      |                    | 0         | 0         | 0         | 1.865.296 | 5.595.888    | 7.461.184                             |
| 2511-07-0074                        | Regionalni center za ravnanje z odpadki-Istra,Kras | 48.000.000         | 30.3.2006            | 31.12.2014         | 0         | 0         | 0         | 0         | 48.000.000   | 48.000.000                            |
| SKUPAJ VIRI PROJEKTA                |                                                    |                    |                      |                    | 0         | 0         | 0         | 0         | 48.000.000   | 48.000.000                            |
| Proračunski viri                    |                                                    |                    |                      |                    | 0         | 0         | 0         | 0         | 29.000.000   | 29.000.000                            |
| Ostali viri                         |                                                    |                    |                      |                    | 0         | 0         | 0         | 0         | 19.000.000   | 19.000.000                            |
| 2511-07-0075                        | CERO severovzhodne Slovenije                       | 48.000.000         | 30.3.2006            | 31.12.2014         | 0         | 0         | 0         | 0         | 48.000.000   | 48.000.000                            |
| SKUPAJ VIRI PROJEKTA                |                                                    |                    |                      |                    | 0         | 0         | 0         | 0         | 48.000.000   | 48.000.000                            |
| Proračunski viri                    |                                                    |                    |                      |                    | 0         | 0         | 0         | 0         | 29.000.000   | 29.000.000                            |
| Ostali viri                         |                                                    |                    |                      |                    | 0         | 0         | 0         | 0         | 19.000.000   | 19.000.000                            |

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| Skrbnik(PU)/GPR/Nosilni PPR/Projekt |                                                    | Vrednost projekta* | Začetek financiranja | Konec financiranja | Plan 2008         | Plan 2009         | Plan 2010         | Plan 2011         | Plan po 2011       | Skupaj obdobje (od 2008 do zaključka) |
|-------------------------------------|----------------------------------------------------|--------------------|----------------------|--------------------|-------------------|-------------------|-------------------|-------------------|--------------------|---------------------------------------|
|                                     |                                                    |                    |                      |                    |                   |                   | -----viri-----    |                   |                    |                                       |
| 2511-07-0076                        | Hidravlične izboljšave vodooskrbe Ljubljane        | 30.000.000         | 30.3.2006            | 31.12.2016         | 0                 | 0                 | 0                 | 1.705.904         | 28.294.096         | 30.000.000                            |
| SKUPAJ VIRI PROJEKTA                |                                                    |                    |                      |                    | 0                 | 0                 | 0                 | 1.705.904         | 28.294.096         | 30.000.000                            |
| Proračunski viri                    |                                                    |                    |                      |                    | 0                 | 0                 | 0                 | 1.705.904         | 5.910.544          | 7.616.448                             |
| Ostali viri                         |                                                    |                    |                      |                    | 0                 | 0                 | 0                 | 0                 | 22.383.552         | 22.383.552                            |
| 2511-07-0079                        | Vodooskrba - Sotla                                 | 30.000.000         | 30.3.2006            | 31.12.2014         | 0                 | 0                 | 0                 | 7.500.000         | 22.500.000         | 30.000.000                            |
| SKUPAJ VIRI PROJEKTA                |                                                    |                    |                      |                    | 0                 | 0                 | 0                 | 7.500.000         | 22.500.000         | 30.000.000                            |
| Proračunski viri                    |                                                    |                    |                      |                    | 0                 | 0                 | 0                 | 1.904.112         | 5.712.336          | 7.616.448                             |
| Ostali viri                         |                                                    |                    |                      |                    | 0                 | 0                 | 0                 | 5.595.888         | 16.787.664         | 22.383.552                            |
| 2511-07-0080                        | Vodooskrba Suhe Krajine                            | 26.600.001         | 30.3.2006            | 31.12.2015         | 0                 | 0                 | 0                 | 0                 | 26.600.001         | 26.600.001                            |
| SKUPAJ VIRI PROJEKTA                |                                                    |                    |                      |                    | 0                 | 0                 | 0                 | 0                 | 26.600.001         | 26.600.001                            |
| Proračunski viri                    |                                                    |                    |                      |                    | 0                 | 0                 | 0                 | 0                 | 6.770.177          | 6.770.177                             |
| Ostali viri                         |                                                    |                    |                      |                    | 0                 | 0                 | 0                 | 0                 | 19.829.824         | 19.829.824                            |
| 2511-08-0007                        | Sanacija Metava                                    | 20.000             | 1.1.2008             | 31.12.2009         | 10.000            | 10.000            | 0                 | 0                 | 0                  | 20.000                                |
| 2511-08-0008                        | Sanacija vodnog. obm. Ljubljana                    | 40.000             | 1.1.2008             | 31.12.2009         | 20.000            | 20.000            | 0                 | 0                 | 0                  | 40.000                                |
| EP 2511-08-0012                     | CF - 07-13 - 4. RP Ravnanje s komunalnimi odpadki  | 7.570.078          | 1.1.2008             | 31.12.2015         | 0                 | 0                 | 0                 | 0                 | 7.570.078          | 7.570.078                             |
| <b>1503</b>                         | <b>Upravljanje z radioaktivnimi odpadki</b>        |                    |                      |                    | <b>9.008.296</b>  | <b>5.727.557</b>  | <b>0</b>          | <b>0</b>          | <b>0</b>           | <b>14.735.853</b>                     |
| <b>15032501</b>                     | <b>Nadzor in kontrola sevanj</b>                   |                    |                      |                    | <b>9.008.296</b>  | <b>5.727.557</b>  | <b>0</b>          | <b>0</b>          | <b>0</b>           | <b>14.735.853</b>                     |
| 2511-04-0011                        | Rudnik Žirovski vrh                                | 39.304.612         | 2.12.2003            | 31.12.2009         | 9.008.296         | 5.727.557         | 0                 | 0                 | 0                  | 14.735.853                            |
| <b>1504</b>                         | <b>Upravljanje in nadzor vodnih virov</b>          |                    |                      |                    | <b>66.547.504</b> | <b>39.817.592</b> | <b>63.830.679</b> | <b>18.549.426</b> | <b>138.472.171</b> | <b>327.217.372</b>                    |
| <b>15042501</b>                     | <b>Načrtovanje, varstvo in urejanje voda</b>       |                    |                      |                    | <b>66.547.504</b> | <b>39.817.592</b> | <b>63.830.679</b> | <b>18.549.426</b> | <b>138.472.171</b> | <b>327.217.372</b>                    |
| 2511-05-0049                        | Ured.Savinje pod Laškim od km 13+438-41            | 1.880.678          | 12.11.2003           | 31.12.2010         | 106.247           | 864.940           | 866.192           | 0                 | 0                  | 1.837.379                             |
| 2511-05-0050                        | Ureditev Hudinje v Vojniku                         | 1.479.363          | 30.4.2005            | 31.12.2008         | 1.071.941         | 0                 | 0                 | 0                 | 0                  | 1.071.941                             |
| 2511-05-0052                        | Regulacija Medije na obm. reg. ceste skozi Zagorje | 852.660            | 29.5.2000            | 31.12.2008         | 62.800            | 0                 | 0                 | 0                 | 0                  | 62.800                                |
| 2511-05-0053                        | Akumulacija Hodoš                                  | 216.544            | 17.3.2005            | 31.12.2008         | 169.252           | 0                 | 0                 | 0                 | 0                  | 169.252                               |
| 2511-05-0056                        | Zadrževalnik Pikol v Rožni dolini                  | 461.461            | 17.3.2005            | 31.12.2010         | 199.491           | 83.459            | 16.692            | 0                 | 0                  | 299.642                               |
| 2511-05-0058                        | Popravlilo jezov na Kolpi, Damelj                  | 427.638            | 17.3.2005            | 31.12.2009         | 274.996           | 125.003           | 0                 | 0                 | 0                  | 399.999                               |
| 2511-05-0059                        | Mura v.v. nasip Dokležovje - Kučnica               | 4.397.488          | 15.4.2005            | 31.12.2014         | 68.468            | 0                 | 0                 | 0                 | 1.000.000          | 1.068.468                             |
| 2511-05-0060                        | Mura v.v. nasip Cven - Vučja vas                   | 1.671.142          | 15.4.2005            | 31.12.2008         | 1.043             | 0                 | 0                 | 0                 | 0                  | 1.043                                 |
| 2511-05-0061                        | Ureditev Škocjanskega zatoka                       | 3.587.014          | 12.11.2003           | 31.12.2008         | 98.023            | 0                 | 0                 | 0                 | 0                  | 98.023                                |
| 2511-05-0062                        | Oskrba s pitno vodo Haloz                          | 4.176.229          | 12.7.2004            | 31.12.2011         | 193.154           | 100               | 1.081.425         | 1.081.425         | 0                  | 2.356.104                             |
| SKUPAJ VIRI PROJEKTA                |                                                    |                    |                      |                    | 193.154           | 100               | 1.081.425         | 1.081.425         | 0                  | 2.356.104                             |
| Proračunski viri                    |                                                    |                    |                      |                    | 100               | 100               | 1.081.425         | 1.081.425         | 0                  | 2.163.050                             |
| Ostali viri                         |                                                    |                    |                      |                    | 193.054           | 0                 | 0                 | 0                 | 0                  | 193.054                               |
| 2511-05-0063                        | Oskrba s pitno vodo Koroške - Črna                 | 1.955.880          | 24.11.2005           | 31.12.2010         | 542.480           | 542.480           | 870.920           | 0                 | 0                  | 1.955.880                             |
| 2511-05-0084                        | Kamniška Bistrica Volčji potok - Kamnik            | 619.956            | 17.3.2005            | 31.12.2010         | 94.391            | 223.041           | 292.105           | 0                 | 0                  | 609.537                               |
| 2511-05-0085                        | Kamniška Bistrica nad čistilno napravo             | 1.955.893          | 17.3.2005            | 31.12.2011         | 8.345             | 41.729            | 1.040.515         | 835.837           | 0                  | 1.926.426                             |
| 2511-05-0086                        | Pregrada Loče - Šmartinsko jezero                  | 408.948            | 17.3.2005            | 31.12.2009         | 29.211            | 350.526           | 0                 | 0                 | 0                  | 379.737                               |
| 2511-05-0087                        | Žovneško jezero                                    | 121.015            | 17.3.2005            | 31.12.2009         | 0                 | 121.015           | 0                 | 0                 | 0                  | 121.015                               |

v EUR

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|-------------------------------------|---------------------------------------------------|--------------------|----------------------|--------------------|----------------|-----------|------------|-----------|--------------|---------------------------------------|
|                                     |                                                   |                    |                      |                    | -----viri----- |           |            |           |              |                                       |
| 2511-05-0088                        | Jezero v Koč. Reki - san. Pregrade                | 483.142            | 17.3.2005            | 31.12.2010         | 53.831         | 104.552   | 281.623    | 0         | 0            | 440.006                               |
| 2511-05-0089                        | Brestovica - raziskovalna vrtna                   | 622.790            | 17.3.2005            | 31.12.2009         | 204.306        | 102.153   | 0          | 0         | 0            | 306.459                               |
| 2511-05-0091                        | Jez Ilovka - Rupovščica                           | 113.763            | 17.3.2005            | 31.12.2010         | 8.031          | 0         | 84.883     | 0         | 0            | 92.914                                |
| 2511-05-0094                        | Senožeški potok v Senožečah                       | 2.106.510          | 17.3.2005            | 31.12.2011         | 33.160         | 326.459   | 417.293    | 1.283.959 | 0            | 2.060.871                             |
| 2511-05-0095                        | Razbremenilnik Ledava - Mura                      | 1.051.867          | 12.11.2003           | 31.12.2010         | 11.234         | 593.974   | 418.545    | 0         | 0            | 1.023.753                             |
| 2511-05-0097                        | Jez na Krki, Volavče                              | 410.820            | 17.3.2005            | 31.12.2009         | 121.808        | 262.121   | 0          | 0         | 0            | 383.929                               |
| 2511-05-0098                        | Kamniška Bistrica-most v Biščah-Jubov jez         | 1.053.755          | 17.2.2005            | 31.12.2010         | 21.843         | 38.371    | 963.063    | 0         | 0            | 1.023.277                             |
| 2511-05-0099                        | Zadrževalnik Veliki potok                         | 2.866.799          | 21.7.2006            | 31.12.2014         | 250.375        | 24.620    | 0          | 0         | 2.500.000    | 2.774.995                             |
| 2511-05-0100                        | Ureditev Meže v Prevaljah                         | 855.183            | 12.11.2003           | 31.12.2010         | 0              | 35.470    | 786.597    | 0         | 0            | 822.067                               |
| 2511-05-0103                        | Zadrževalnik Medvedci                             | 527.875            | 17.3.2005            | 31.12.2014         | 0              | 0         | 0          | 0         | 504.924      | 504.924                               |
| 2511-05-0106                        | HE Sp. Sava - vzdrž.drž.in lokal. infrastrukture  | 23.963.921         | 1.1.2005             | 31.12.2009         | 2.585.231      | 2.674.412 | 0          | 0         | 0            | 5.259.643                             |
| 2511-05-0107                        | Hidrološke mreže vodomernih postaj                | 1.729.817          | 17.2.2005            | 31.12.2009         | 781.969        | 701.052   | 0          | 0         | 0            | 1.483.021                             |
| 2511-05-0108                        | Ureditev vodne infrastrukture                     | 22.760.066         | 17.3.2005            | 31.12.2015         | 396.428        | 323.234   | 0          | 0         | 21.624.270   | 22.343.932                            |
| 2511-06-0020                        | Ureditev Dravinje od Stogovcev-Koritno            | 1.777.359          | 17.3.2005            | 31.12.2010         | 208.646        | 83.367    | 1.274.203  | 0         | 0            | 1.566.216                             |
| 2511-06-0021                        | Ukrepi za poplavno varnost Ljubljane              | 16.110.654         | 19.9.2005            | 31.12.2011         | 200.000        | 693.674   | 13.648.140 | 1.075.363 | 0            | 15.617.177                            |
| 2511-06-0022                        | Ureditev Savinje od Ločice ob Savinji do Letuša   | 21.989.913         | 17.3.2005            | 31.12.2015         | 354.699        | 292.105   | 0          | 0         | 21.073.287   | 21.720.091                            |
| 2511-06-0023                        | Ureditev Savinje na območju Luč                   | 13.230.542         | 17.3.2005            | 31.12.2014         | 166.917        | 292.105   | 0          | 0         | 12.685.695   | 13.144.717                            |
| 2511-06-0024                        | Ukrepi za poplavno varnost v Sp. Savinjski dolini | 51.912.256         | 14.2.2005            | 31.12.2015         | 333.834        | 543.232   | 13.974.482 | 1.022.367 | 35.569.271   | 51.443.186                            |
| 2511-06-0025                        | Ureditev Drave - nasip Dogoše                     | 2.305.625          | 15.4.2005            | 31.12.2014         | 167.622        | 63.308    | 841.920    | 0         | 1.200.000    | 2.272.850                             |
| 2511-06-0026                        | Drava v.v. nasip Vurberk-Duplek                   | 3.727.315          | 27.6.2006            | 31.12.2014         | 61.258         | 553.574   | 1.251.878  | 1.253.964 | 500.000      | 3.620.674                             |
| 2511-06-0027                        | Ureditev Sladkogorskega potoka                    | 292.975            | 20.8.2006            | 31.12.2009         | 10.432         | 239.943   | 0          | 0         | 0            | 250.375                               |
| 2511-06-0028                        | Popravilo jezu na Savinji-Mozirje                 | 271.310            | 17.3.2005            | 31.12.2009         | 0              | 228.710   | 0          | 0         | 0            | 228.710                               |
| 2511-06-0029                        | Vzdrževalna dela na pregradah v Belci (3pregrade) | 2.045.721          | 25.5.2006            | 31.12.2010         | 105.500        | 730.262   | 1.178.097  | 0         | 0            | 2.013.859                             |
| 2511-06-0030                        | Pogačarjev jez-odvzemni objekt                    | 87.631             | 17.3.2005            | 31.12.2009         | 0              | 87.631    | 0          | 0         | 0            | 87.631                                |
| 2511-06-0031                        | Ureditev Vipave v Vipavi                          | 292.009            | 27.6.2006            | 31.12.2009         | 29.606         | 235.754   | 0          | 0         | 0            | 265.360                               |
| 2511-06-0032                        | Popravilo jezov na Kolpi-Breg                     | 309.310            | 17.3.2005            | 31.12.2009         | 81.163         | 202.485   | 0          | 0         | 0            | 283.648                               |
| 2511-06-0033                        | Ureditev Rižane z razbremenilnikom                | 304.133            | 17.3.2005            | 31.12.2010         | 0              | 8.346     | 267.652    | 0         | 0            | 275.998                               |
| 2511-06-0034                        | Tržiška Bistrica na območju Trziča                | 1.195.577          | 27.6.2006            | 31.12.2011         | 106.132        | 324.122   | 220.673    | 513.994   | 0            | 1.164.921                             |
| 2511-06-0035                        | Ureditev Savinje v Laškem - zdravilišče           | 1.582.137          | 17.3.2005            | 31.12.2014         | 55.984         | 417.293   | 0          | 0         | 600.000      | 1.073.277                             |
| 2511-06-0036                        | Ureditev Glažute                                  | 304.842            | 17.3.2005            | 31.12.2010         | 24.210         | 8.346     | 271.240    | 0         | 0            | 303.796                               |
| 2511-06-0039                        | Ureditev Cerknice v Cerknem, II. faza             | 274.171            | 15.4.2005            | 31.12.2008         | 192.347        | 0         | 0          | 0         | 0            | 192.347                               |
| 2511-06-0040                        | Sanacija v.v. nasipa ob Drnici                    | 4.106.013          | 15.4.2005            | 31.12.2014         | 32.891         | 25.939    | 3.380.801  | 0         | 600.000      | 4.039.631                             |
| 2511-06-0041                        | Ureditev Vrtojbe na odseku Šempeter-Vrtojba       | 384.779            | 15.4.2005            | 31.12.2009         | 41.729         | 343.050   | 0          | 0         | 0            | 384.779                               |

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|-------------------------------------|--------------------------------------------------------------|--------------------|----------------------|--------------------|----------------|-----------|-----------|-----------|--------------|---------------------------------------|
|                                     |                                                              |                    |                      |                    | -----viri----- |           |           |           |              |                                       |
| 2511-06-0043                        | Ureditev Rupovščice                                          | 333.834            | 15.4.2005            | 31.12.2014         | 0              | 154.984   | 0         | 0         | 168.418      | 323.402                               |
| 2511-06-0045                        | Vodooskrba Pomurja                                           | 3.124.208          | 17.3.2005            | 31.12.2011         | 762.557        | 310.000   | 330.000   | 406.000   | 0            | 1.808.557                             |
| 2511-07-0024                        | Vodno območje Mure                                           | 600.902            | 7.9.2006             | 31.12.2011         | 187.782        | 1.000     | 206.560   | 205.560   | 0            | 600.902                               |
| 2511-07-0025                        | Vodno območje Drava                                          | 1.101.651          | 7.9.2006             | 31.12.2011         | 367.217        | 1.000     | 367.217   | 366.217   | 0            | 1.101.651                             |
| 2511-07-0026                        | Vodno območje Savinje                                        | 1.176.330          | 7.9.2006             | 31.12.2011         | 258.286        | 1.000     | 459.022   | 458.022   | 0            | 1.176.330                             |
| 2511-07-0027                        | VO Spodnja Sava                                              | 734.435            | 7.9.2006             | 31.12.2011         | 229.511        | 1.000     | 252.462   | 251.462   | 0            | 734.435                               |
| 2511-07-0028                        | VO Srednja Sava                                              | 888.833            | 7.9.2006             | 31.12.2011         | 292.105        | 1.000     | 298.364   | 297.364   | 0            | 888.833                               |
| 2511-07-0029                        | VO Zgornja Sava                                              | 842.931            | 7.9.2006             | 31.12.2011         | 292.105        | 1.000     | 275.413   | 274.413   | 0            | 842.931                               |
| 2511-07-0030                        | Vodno območje Soča                                           | 826.239            | 7.9.2006             | 31.12.2011         | 275.413        | 1.000     | 275.413   | 274.413   | 0            | 826.239                               |
| 2511-07-0031                        | VO Jadranskih rek z morjem                                   | 425.368            | 7.9.2006             | 31.12.2011         | 104.052        | 1.000     | 160.658   | 159.658   | 0            | 425.368                               |
| 2511-07-0041                        | Vodna zemljišča                                              | 417.292            | 14.9.2006            | 31.12.2008         | 208.646        | 0         | 0         | 0         | 0            | 208.646                               |
| 2511-07-0042                        | Ureditev pritokov na območju HE Boštanj                      | 634.702            | 14.9.2006            | 31.12.2012         | 63.470         | 126.940   | 158.676   | 158.676   | 126.940      | 634.702                               |
| 2511-07-0043                        | Ureditev pritokov na območju HE Blanca                       | 2.700.300          | 14.9.2006            | 31.12.2012         | 153.000        | 373.000   | 526.752   | 718.060   | 929.488      | 2.700.300                             |
| 2511-07-0044                        | Ureditev Sopote                                              | 727.341            | 14.9.2006            | 31.12.2010         | 37.557         | 60.507    | 629.277   | 0         | 0            | 727.341                               |
| 2511-07-0045                        | Zadrževalnik v.v. Kobiljskega potoka                         | 1.373.728          | 30.1.2006            | 31.12.2008         | 699.477        | 0         | 0         | 0         | 0            | 699.477                               |
| 1536                                | Služba Vlade RS za lokalno samoupravo in regionalno politiko |                    |                      |                    | 203.435        | 0         | 0         | 0         | 0            | 203.435                               |
| 2511-07-0046                        | Akumulacija Pristava                                         | 1.454.265          | 14.9.2006            | 31.12.2010         | 129.361        | 257.386   | 1.067.518 | 0         | 0            | 1.454.265                             |
| 2511-07-0047                        | Rekon. zidu in v.v. nasipa v Gor. Radgoni                    | 1.595.727          | 20.8.2006            | 31.12.2011         | 59.480         | 76.165    | 1.157.432 | 274.691   | 0            | 1.567.768                             |
| 2511-07-0048                        | Ureditev potoka Bela v Dolu                                  | 277.723            | 14.9.2006            | 31.12.2009         | 83.458         | 69.078    | 0         | 0         | 0            | 152.536                               |
| 2511-07-0049                        | Ureditev Dobrnice in Topliškega potoka v Dobrni              | 411.616            | 14.9.2006            | 31.12.2009         | 319.645        | 91.971    | 0         | 0         | 0            | 411.616                               |
| 2511-07-0050                        | Zadrževalnik Klivnik - opazovalni sistem                     | 332.721            | 14.9.2006            | 31.12.2009         | 8.346          | 321.861   | 0         | 0         | 0            | 330.207                               |
| 2511-07-0051                        | Zadrževalnik Mola - opazovalni sistem                        | 120.082            | 14.9.2006            | 31.12.2009         | 8.346          | 111.706   | 0         | 0         | 0            | 120.052                               |
| 2511-07-0054                        | Rekonstrukcija vodne infrastrukture Mure                     | 1.114.173          | 14.9.2006            | 31.12.2014         | 0              | 314.171   | 800.000   | 1         | 1            | 1.114.173                             |
| 2511-07-0055                        | Ureditev Trboveljščice skozi Trbovlje                        | 983.976            | 20.9.2006            | 31.12.2010         | 133.534        | 221.165   | 629.277   | 0         | 0            | 983.976                               |
| 2511-07-0081                        | Suhi zadrževalnik na Merinščici                              | 1.919.112          | 14.9.2006            | 31.12.2011         | 21.300         | 1.021.932 | 0         | 854.580   | 0            | 1.897.812                             |
| 2511-07-0082                        | Sanacija hudournikov - Košanska dolina                       | 375.563            | 14.9.2006            | 31.12.2009         | 42.000         | 333.563   | 0         | 0         | 0            | 375.563                               |
| EP 2511-08-0006                     | CF - 07-13- 5.3. RP Zmanj. škod. del. voda                   | 11.264.051         | 1.1.2008             | 31.12.2015         | 0              | 0         | 0         | 0         | 11.264.051   | 11.264.051                            |
| EP 2511-08-0013                     | Državne ureditve v sklopu He Brežice                         | 12.540.000         | 1.1.2011             | 31.12.2015         | 0              | 0         | 0         | 100.000   | 12.440.000   | 12.540.000                            |
| EP 2511-08-0014                     | Državne ureditve v sklopu HE Mokrice                         | 10.016.000         | 1.1.2011             | 31.12.2015         | 0              | 0         | 0         | 100.000   | 9.916.000    | 10.016.000                            |
| 2511-08-0015                        | Državne ureditve v sklopu He Blanca                          | 73.233.404         | 1.1.2007             | 31.12.2014         | 42.205.786     | 8.290.384 | 2.000.000 | 0         | 3.769.826    | 56.265.996                            |
| SKUPAJ VIRI PROJEKTA                |                                                              |                    |                      |                    | 42.205.786     | 8.290.384 | 2.000.000 | 0         | 3.769.826    | 56.265.996                            |
| Proračunski viri                    |                                                              |                    |                      |                    | 3.359.734      | 2.396.256 | 2.000.000 | 0         | 3.769.826    | 11.525.816                            |
| Ostali viri                         |                                                              |                    |                      |                    | 38.846.052     | 5.894.128 | 0         | 0         | 0            | 44.740.180                            |

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| Skrbnik(PU)/GPR/Nosilni PPR/Projekt |                                                                  | Vrednost projekta* | Začetek financiranja | Konec financiranja | Plan 2008  | Plan 2009  | Plan 2010  | Plan 2011 | Plan po 2011 | Skupaj obdobje (od 2008 do zaključka) |
|-------------------------------------|------------------------------------------------------------------|--------------------|----------------------|--------------------|------------|------------|------------|-----------|--------------|---------------------------------------|
| 2511-08-0016                        | Državne ureditve v sklopu HE Krško                               | 47.386.933         | 1.5.2007             | 1.2.2014           | 10.044.042 | 14.762.822 | 10.807.699 | 6.583.400 | 2.000.000    | 44.197.963                            |
| SKUPAJ VIRI PROJEKTA                |                                                                  |                    |                      |                    | 10.044.042 | 14.762.822 | 10.807.699 | 6.583.400 | 2.000.000    | 44.197.963                            |
| Proračunski viri                    |                                                                  |                    |                      |                    | 2.069.265  | 2.577.086  | 1.223.127  | 0         | 2.000.000    | 7.869.478                             |
| Ostali viri                         |                                                                  |                    |                      |                    | 7.974.777  | 12.185.736 | 9.584.572  | 6.583.400 | 0            | 36.328.485                            |
| 1505                                | Pomoč in podpora ohranjanju narave                               |                    |                      |                    | 228.007    | 220.347    | 0          | 0         | 0            | 448.354                               |
| 15052501                            | Ohranjanje biotske raznovrstnosti in varstvo naravnih vrednot    |                    |                      |                    | 228.007    | 220.347    | 0          | 0         | 0            | 448.354                               |
| 2511-04-0003                        | Kozjanski park-investicije                                       | 114.347            | 1.11.2003            | 31.12.2009         | 34.000     | 34.000     | 0          | 0         | 0            | 68.000                                |
| 2511-04-0004                        | Krajinski park Kolpa                                             | 177.300            | 1.12.2003            | 31.12.2009         | 50.000     | 50.000     | 0          | 0         | 0            | 100.000                               |
| 2511-04-0005                        | Krajinski park Sečoveljske soline                                | 89.010             | 1.12.2003            | 31.12.2009         | 15.256     | 15.256     | 0          | 0         | 0            | 30.512                                |
| 2511-04-0006                        | Škocjanski zatok                                                 | 143.941            | 1.1.2003             | 31.12.2009         | 35.000     | 35.000     | 0          | 0         | 0            | 70.000                                |
| 2511-04-0007                        | Zavod za varstvo narave                                          | 220.634            | 1.11.2003            | 31.12.2009         | 33.383     | 33.383     | 0          | 0         | 0            | 66.766                                |
| 2511-04-0009                        | Triglavski narodni park                                          | 150.408            | 1.11.2003            | 31.12.2009         | 10.960     | 10.960     | 0          | 0         | 0            | 21.920                                |
| 2511-04-0021                        | Krajinski park Goričko                                           | 149.692            | 2.12.2003            | 31.12.2009         | 7.200      | 8.000      | 0          | 0         | 0            | 15.200                                |
| 2511-05-0065                        | Biotehnologija                                                   | 58.633             | 1.1.2005             | 31.12.2008         | 17.460     | 0          | 0          | 0         | 0            | 17.460                                |
| 2511-08-0001                        | Krajinski park Strunjan                                          | 49.496             | 1.1.2007             | 31.12.2009         | 24.748     | 24.748     | 0          | 0         | 0            | 49.496                                |
| 2511-08-0002                        | Krajinski park Ljubljansko barje                                 | 5.000              | 1.1.2009             | 31.12.2009         | 0          | 5.000      | 0          | 0         | 0            | 5.000                                 |
| 2511-08-0003                        | Regijski park Kamniško Savinjske Alpe                            | 4.000              | 1.1.2009             | 31.12.2009         | 0          | 4.000      | 0          | 0         | 0            | 4.000                                 |
| 1602                                | Prostorsko in podeželsko planiranje in administracija            |                    |                      |                    | 100.000    | 135.000    | 80.000     | 0         | 0            | 315.000                               |
| 16022505                            | Prostorsko načrtovanje                                           |                    |                      |                    | 100.000    | 135.000    | 80.000     | 0         | 0            | 315.000                               |
| 2511-04-0023                        | Informacijski sistem zbirk prostorskih podatkov                  | 505.774            | 2.12.2003            | 31.12.2010         | 100.000    | 135.000    | 80.000     | 0         | 0            | 315.000                               |
| 1605                                | Spodbujanje stanovanjske gradnje                                 |                    |                      |                    | 8.245.363  | 6.672.943  | 0          | 0         | 0            | 14.918.306                            |
| 16052501                            | Spodbujanje stanovanjske gradnje                                 |                    |                      |                    | 8.245.363  | 6.672.943  | 0          | 0         | 0            | 14.918.306                            |
| 2511-02-5001                        | Premiranje varčevalnih vlog                                      | 47.801.484         | 23.1.1999            | 31.12.2009         | 3.991.607  | 3.368.812  | 0          | 0         | 0            | 7.360.419                             |
| 2511-05-0047                        | Nad. najem. v denacionaliziranih stanovan.                       | 2.360.057          | 1.1.2005             | 31.12.2009         | 600.000    | 550.000    | 0          | 0         | 0            | 1.150.000                             |
| 2511-06-0017                        | Subvencije mladim družinam                                       | 8.785.741          | 1.12.2005            | 31.12.2009         | 3.653.756  | 2.754.131  | 0          | 0         | 0            | 6.407.887                             |
| 2302                                | Posebna proračunska rezerva in programi pomoči v primerih nesreč |                    |                      |                    | 6.113.606  | 7.232.213  | 0          | 0         | 0            | 13.345.819                            |
| 23022501                            | Posebni programi v primerih nesreč                               |                    |                      |                    | 6.113.606  | 7.232.213  | 0          | 0         | 0            | 13.345.819                            |
| 2523-03-0002                        | Plazovi večjega obsega                                           | 27.649.850         | 2.10.2002            | 31.12.2009         | 4.027.142  | 5.145.749  | 0          | 0         | 0            | 9.172.891                             |
| 2523-06-0001                        | Plazovi srednega in malega obsega                                | 6.259.393          | 1.11.2005            | 31.12.2009         | 2.086.464  | 2.086.464  | 0          | 0         | 0            | 4.172.928                             |
| 2512                                | Geodetska uprava RS                                              |                    |                      |                    | 2.398.620  | 2.074.269  | 5.297.123  | 1.989.643 | 2.536.707    | 14.296.362                            |
| 1602                                | Prostorsko in podeželsko planiranje in administracija            |                    |                      |                    | 2.398.620  | 2.074.269  | 5.297.123  | 1.989.643 | 2.536.707    | 14.296.362                            |
| 16022503                            | Urejanje in nadzor na področju geodetskih evidenc                |                    |                      |                    | 2.398.620  | 2.074.269  | 5.297.123  | 1.989.643 | 2.536.707    | 14.296.362                            |
| 2512-05-0001                        | Implementacija ESRS                                              | 2.318.489          | 18.3.2005            | 31.12.2009         | 832.149    | 789.253    | 0          | 0         | 0            | 1.621.402                             |
| 2512-05-0004                        | Zbimi kataster gospodarske javne infrastrukture                  | 140.896            | 18.3.2005            | 31.12.2009         | 32.329     | 3.150      | 0          | 0         | 0            | 35.479                                |
| 2512-05-0006                        | Odkup in upravljanje območja GEOSS                               | 509.542            | 16.3.2005            | 31.12.2015         | 39.643     | 39.643     | 39.643     | 39.643    | 137.707      | 296.279                               |
| 2512-05-0007                        | Nadgradnja prog. paketov za vodenje ZK, KS in RPE                | 978.927            | 18.4.2005            | 31.12.2009         | 50.000     | 50.000     | 0          | 0         | 0            | 100.000                               |

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| Skrbnik(PU)/GPR/Nosilni PPR/Projekt |                                                                          | Vrednost projekta* | Začetek financiranja | Konec financiranja | Plan 2008         | Plan 2009        | Plan 2010        | Plan 2011        | Plan po 2011     | Skupaj obdobje (od 2008 do zaključka) |
|-------------------------------------|--------------------------------------------------------------------------|--------------------|----------------------|--------------------|-------------------|------------------|------------------|------------------|------------------|---------------------------------------|
|                                     |                                                                          |                    |                      |                    | -----viri-----    |                  |                  |                  |                  |                                       |
| 2512-06-0001                        | Informacijska prenova nepremičninskih evidenc                            | 5.289.452          | 11.8.2005            | 31.12.2012         | 73.943            | 0                | 3.002.480        | 1.000.000        | 1.114.000        | 5.190.423                             |
| 2512-06-0003                        | Množično vrednotenje nepremičnin                                         | 6.397.653          | 1.2.2006             | 31.12.2012         | 625.000           | 699.667          | 1.925.000        | 950.000          | 1.285.000        | 5.484.667                             |
| 2512-06-0005                        | Posodobitev razpoložljive računalniške opreme                            | 1.128.487          | 28.7.2005            | 31.12.2008         | 300.000           | 0                | 0                | 0                | 0                | 300.000                               |
| 2512-06-0006                        | Posodobitev voznega parka                                                | 260.021            | 29.7.2005            | 31.12.2009         | 10.000            | 10.000           | 0                | 0                | 0                | 20.000                                |
| 2512-06-0007                        | Vzdrževanje poslovnih stavb in pohištva                                  | 331.081            | 28.6.2005            | 31.12.2009         | 100.556           | 37.556           | 0                | 0                | 0                | 138.112                               |
| 2512-06-0010                        | Register nepremičnin                                                     | 583.532            | 5.7.2005             | 31.12.2009         | 270.000           | 80.000           | 0                | 0                | 0                | 350.000                               |
| 2512-08-0001                        | Zagotavljanje informacijske infrastrukture                               | 630.000            | 1.1.2009             | 31.12.2010         | 0                 | 300.000          | 330.000          | 0                | 0                | 630.000                               |
| 2512-08-0002                        | Razvoj distribucijskega okolja                                           | 130.000            | 1.1.2008             | 31.12.2009         | 65.000            | 65.000           | 0                | 0                | 0                | 130.000                               |
| <b>2513</b>                         | <b>Uprava RS za jedrsko varnost</b>                                      |                    |                      |                    | <b>87.478</b>     | <b>40.001</b>    | <b>0</b>         | <b>0</b>         | <b>0</b>         | <b>127.479</b>                        |
| <b>1503</b>                         | <b>Upravljanje z radioaktivnimi odpadki</b>                              |                    |                      |                    | <b>87.478</b>     | <b>40.001</b>    | <b>0</b>         | <b>0</b>         | <b>0</b>         | <b>127.479</b>                        |
| <i>15032501</i>                     | <i>Nadzor in kontrola sevanj</i>                                         |                    |                      |                    | <i>87.478</i>     | <i>40.001</i>    | <i>0</i>         | <i>0</i>         | <i>0</i>         | <i>127.479</i>                        |
| 2513-05-0002                        | Nabava in vzdrževanje osn. sredstev                                      | 291.271            | 17.9.2003            | 31.12.2009         | 76.884            | 40.000           | 0                | 0                | 0                | 116.884                               |
| 2513-06-0001                        | EURANOS FI6R - CT 2004                                                   | 30.046             | 2.3.2004             | 31.12.2009         | 10.594            | 1                | 0                | 0                | 0                | 10.595                                |
| <b>2522</b>                         | <b>Inšpektorat RS za okolje in prostor</b>                               |                    |                      |                    | <b>184.442</b>    | <b>100.099</b>   | <b>0</b>         | <b>0</b>         | <b>0</b>         | <b>284.541</b>                        |
| <b>1602</b>                         | <b>Prostorsko in podeželsko planiranje in administracija</b>             |                    |                      |                    | <b>184.442</b>    | <b>100.099</b>   | <b>0</b>         | <b>0</b>         | <b>0</b>         | <b>284.541</b>                        |
| <i>16022504</i>                     | <i>Nadzor nad prostorom, onesnaževanjem okolja in narave</i>             |                    |                      |                    | <i>184.442</i>    | <i>100.099</i>   | <i>0</i>         | <i>0</i>         | <i>0</i>         | <i>284.541</i>                        |
| 2522-07-0001                        | Investicije in investicijsko vzdrževanje                                 | 390.947            | 1.9.2006             | 31.12.2009         | 184.442           | 100.099          | 0                | 0                | 0                | 284.541                               |
| <b>2523</b>                         | <b>Agencija RS za okolje</b>                                             |                    |                      |                    | <b>11.315.690</b> | <b>9.685.301</b> | <b>6.962.122</b> | <b>5.815.772</b> | <b>6.332.627</b> | <b>40.111.512</b>                     |
| <b>1501</b>                         | <b>Okoljevarstvena politika in splošne administrativne zadeve</b>        |                    |                      |                    | <b>2.488.073</b>  | <b>2.069.341</b> | <b>6.962.122</b> | <b>5.815.772</b> | <b>6.332.627</b> | <b>23.667.935</b>                     |
| <i>15012501</i>                     | <i>Regulatorni okvir, splošna administracija in oblikovanje politike</i> |                    |                      |                    | <i>2.488.073</i>  | <i>2.069.341</i> | <i>6.962.122</i> | <i>5.815.772</i> | <i>6.332.627</i> | <i>23.667.935</i>                     |
| 2523-01-0001                        | Meteorološka mreža                                                       | 2.231.709          | 2.9.2001             | 31.12.2009         | 319.202           | 310.002          | 0                | 0                | 0                | 629.204                               |
| 2523-01-0002                        | Monitoringi                                                              | 3.417.076          | 2.9.2001             | 31.12.2009         | 343.461           | 392.561          | 0                | 0                | 0                | 736.022                               |
| 2523-01-0004                        | Splošna podpora ARSO                                                     | 4.247.891          | 1.9.2001             | 31.12.2009         | 1.179.029         | 849.265          | 0                | 0                | 0                | 2.028.294                             |
| 2523-07-0001                        | SSSV- Stanja vodnega okolja v Sloveniji                                  | 20.509.772         | 10.9.2005            | 31.12.2013         | 646.381           | 517.513          | 6.962.122        | 5.815.772        | 6.332.627        | 20.274.415                            |
| 2511                                | Ministrstvo za okolje in prostor                                         |                    |                      |                    | 420.023           | 0                | 5.917.804        | 4.943.406        | 5.255.233        | 16.536.466                            |
| <b>1504</b>                         | <b>Upravljanje in nadzor vodnih virov</b>                                |                    |                      |                    | <b>8.450.262</b>  | <b>7.130.520</b> | <b>0</b>         | <b>0</b>         | <b>0</b>         | <b>15.580.782</b>                     |
| <i>15042501</i>                     | <i>Načrtovanje, varstvo in urejanje voda</i>                             |                    |                      |                    | <i>8.450.262</i>  | <i>7.130.520</i> | <i>0</i>         | <i>0</i>         | <i>0</i>         | <i>15.580.782</i>                     |
| 2523-04-0003                        | Varstvo obalnega morja                                                   | 762.259            | 2.10.2002            | 31.12.2009         | 57.668            | 42.668           | 0                | 0                | 0                | 100.336                               |
| 2523-05-0001                        | Vzdrževanje vodne infrastrukture                                         | 17.489.207         | 1.4.2005             | 31.12.2009         | 8.392.594         | 7.087.852        | 0                | 0                | 0                | 15.480.446                            |
| <b>1505</b>                         | <b>Pomoč in podpora ohranjanju narave</b>                                |                    |                      |                    | <b>126.044</b>    | <b>176.044</b>   | <b>0</b>         | <b>0</b>         | <b>0</b>         | <b>302.088</b>                        |
| <i>15052501</i>                     | <i>Ohranjanje biotske raznovrstnosti in varstvo naravnih vrednot</i>     |                    |                      |                    | <i>126.044</i>    | <i>176.044</i>   | <i>0</i>         | <i>0</i>         | <i>0</i>         | <i>302.088</i>                        |
| 2523-01-0016                        | Odkup nepremičnin                                                        | 64.212             | 2.9.2001             | 31.12.2009         | 12.519            | 12.519           | 0                | 0                | 0                | 25.038                                |
| 2523-06-0003                        | Ukrepi za preprečevanje nadaljnje škode                                  | 384.414            | 3.4.2006             | 31.12.2009         | 113.525           | 163.525          | 0                | 0                | 0                | 277.050                               |

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|-------------------------------------|-----------------------------------------------------------|--------------------------------------------------|--------------------|----------------------|--------------------|-------------|-------------|-------------|-------------|--------------|---------------------------------------|
|                                     |                                                           |                                                  |                    |                      |                    |             |             | -viri-      |             |              |                                       |
| 1506                                | Splošne okoljevarstvene storitve                          |                                                  |                    |                      |                    | 102.673     | 163.121     | 0           | 0           | 0            | 265.794                               |
| 15062501                            | Informacijski sistem varstva okolja in narave             |                                                  |                    |                      |                    | 102.673     | 163.121     | 0           | 0           | 0            | 265.794                               |
|                                     | 2523-04-0004                                              | ALATNET in WMO                                   | 84.247             | 2.9.2002             | 31.12.2009         | 2.087       | 2.000       | 0           | 0           | 0            | 4.087                                 |
|                                     | 2523-06-0002                                              | Letalska meteorologija                           | 419.224            | 18.2.2006            | 31.12.2009         | 100.586     | 161.121     | 0           | 0           | 0            | 261.707                               |
| 1604                                | Gradbena regulativa in nadzor                             |                                                  |                    |                      |                    | 148.638     | 146.275     | 0           | 0           | 0            | 294.913                               |
| 16042501                            | Priprava regulative za potresno odporno gradnjo           |                                                  |                    |                      |                    | 148.638     | 146.275     | 0           | 0           | 0            | 294.913                               |
|                                     | 2523-07-0002                                              | NATO Sfp - Projekt Nato Science for peace        | 36.311             | 2.3.2005             | 31.12.2009         | 10.500      | 12.000      | 0           | 0           | 0            | 22.500                                |
|                                     | 2523-08-0002                                              | Vzdrževanje državne mreže                        | 272.413            | 1.1.2008             | 31.12.2009         | 138.138     | 134.275     | 0           | 0           | 0            | 272.413                               |
| 2611                                | Ministrstvo za delo, družino in socialne zadeve           |                                                  |                    |                      |                    | 134.983.149 | 128.828.506 | 137.253.833 | 142.013.891 | 318.152.305  | 861.231.684                           |
| 1001                                | Urejanje in nadzor sistema zaposlovanja in brezposelnosti |                                                  |                    |                      |                    | 4.728.022   | 6.682.531   | 6.809.074   | 6.881.294   | 11.681.131   | 36.782.052                            |
| 10012601                            | Urejanje in nadzor sistema zaposlovanja in brezposelnosti |                                                  |                    |                      |                    | 3.500.342   | 5.430.033   | 5.516.911   | 5.534.725   | 10.376.500   | 30.358.511                            |
|                                     | 2611-04-0403                                              | Vzpostavitev inf. sistema za ESS in por. EU      | 3.017.174          | 1.12.2002            | 31.12.2011         | 297.593     | 305.033     | 335.536     | 350.787     | 0            | 1.288.949                             |
|                                     | 2611-05-0401                                              | TP - Obveščanje javnosti - PT ESS                | 583.709            | 21.6.2005            | 31.12.2008         | 96.542      | 0           | 0           | 0           | 0            | 96.542                                |
|                                     | 2611-05-0403                                              | TP - Upravljanje in izvajanje programa - PT ESS  | 2.285.129          | 21.3.2005            | 31.12.2008         | 410.357     | 0           | 0           | 0           | 0            | 410.357                               |
|                                     | 1619                                                      | Urad RS za nadzor proračuna                      |                    |                      |                    | 88.600      | 0           | 0           | 0           | 0            | 88.600                                |
|                                     | 3311                                                      | Ministrstvo za šolstvo in šport                  |                    |                      |                    | 163.081     | 0           | 0           | 0           | 0            | 163.081                               |
|                                     | 2611-05-0404                                              | TP - Računalniški sistemi                        | 679.054            | 21.6.2005            | 31.12.2008         | 95.850      | 0           | 0           | 0           | 0            | 95.850                                |
|                                     | 3311                                                      | Ministrstvo za šolstvo in šport                  |                    |                      |                    | 24.038      | 0           | 0           | 0           | 0            | 24.038                                |
| EP                                  | 2611-08-0002                                              | PROGRESS - delo                                  | 28.466.813         | 1.1.2008             | 31.12.2013         | 2.600.000   | 5.125.000   | 5.181.375   | 5.183.938   | 10.376.500   | 28.466.813                            |
| 10012603                            | Varnost in zdravje pri delu                               |                                                  |                    |                      |                    | 161.274     | 165.306     | 96.250      | 96.297      | 0            | 519.127                               |
|                                     | 2611-05-0002                                              | ISVZD-računalniška oprema                        | 350.859            | 1.12.2004            | 31.12.2011         | 65.034      | 66.660      | 67.392      | 67.426      | 0            | 266.512                               |
|                                     | 2611-05-0003                                              | Evropski teden varnosti in zdravja pri delu      | 331.969            | 2.12.2004            | 31.12.2011         | 93.711      | 96.054      | 28.858      | 28.871      | 0            | 247.494                               |
|                                     | 2611-07-0015                                              | Akcijski načrt Bilbao agencije-osnove VZD        | 7.650              | 21.8.2006            | 31.12.2009         | 2.529       | 2.592       | 0           | 0           | 0            | 5.121                                 |
| 10012604                            | Javne službe za zaposlovanje in brezposelne               |                                                  |                    |                      |                    | 1.066.406   | 1.087.192   | 1.195.913   | 1.250.272   | 1.304.631    | 5.904.414                             |
|                                     | 2611-01-0001                                              | Poslovni prostori ZRSZ                           | 1.785.014          | 16.7.2001            | 31.12.2012         | 282.575     | 289.639     | 318.603     | 333.085     | 347.567      | 1.571.469                             |
|                                     | 2611-01-0006                                              | Investicije za ZRSZ                              | 3.268.719          | 30.1.2001            | 31.12.2012         | 208.646     | 213.862     | 235.248     | 245.941     | 256.634      | 1.160.331                             |
|                                     | 2611-01-0008                                              | Investicijsko vzdrževanje ZRSZ                   | 794.724            | 2.12.1999            | 31.12.2012         | 83.459      | 85.545      | 94.100      | 98.377      | 102.654      | 464.135                               |
|                                     | 2611-04-0421                                              | Investicijski transfer ZRSZ                      | 4.308.415          | 1.1.2003             | 31.12.2012         | 491.726     | 498.146     | 547.962     | 572.869     | 597.776      | 2.708.479                             |
| 1003                                | Aktivna politika zaposlovanja                             |                                                  |                    |                      |                    | 106.815.280 | 98.221.642  | 105.127.472 | 109.853.933 | 305.425.097  | 725.443.424                           |
| 10032605                            | Povečanje zaposljivosti                                   |                                                  |                    |                      |                    | 54.572.574  | 59.827.204  | 64.508.823  | 67.443.684  | 183.041.218  | 429.393.503                           |
|                                     | 2611-04-1428                                              | ESS-Izobraževanja BO-FI                          | 16.429.496         | 1.1.2004             | 31.12.2008         | 20.865      | 0           | 0           | 0           | 0            | 20.865                                |
|                                     | 2611-04-1429                                              | ESS-Uspostabljanje na delovnem mestu             | 14.139.217         | 1.1.2003             | 31.12.2008         | 965.333     | 0           | 0           | 0           | 0            | 965.333                               |
| EP                                  | 2611-07-0008                                              | Spodb. zaposljivosti iskalcev dela in neaktivnih | 164.727.857        | 4.7.2006             | 31.12.2015         | 18.762.976  | 20.639.273  | 21.577.423  | 22.515.569  | 80.312.808   | 163.808.049                           |
|                                     | 2611-07-0012                                              | U1 Svetovanje in pomoč pri iskanju zaposlitve    | 18.419.277         | 29.6.2006            | 31.12.2013         | 2.341.495   | 2.382.253   | 2.620.478   | 2.739.590   | 6.234.287    | 16.318.103                            |
|                                     | 2611-07-0014                                              | U2 Uspostabljanje in izobraževanje               | 91.472.735         | 29.6.2006            | 31.12.2013         | 12.518.778  | 12.831.747  | 14.114.921  | 14.756.509  | 31.672.507   | 85.894.462                            |
|                                     | 2611-07-0017                                              | U4 Programi za preprečevanje soc. izključenosti  | 151.944.267        | 29.6.2006            | 31.12.2013         | 19.863.127  | 20.359.705  | 22.395.673  | 23.413.661  | 50.253.712   | 136.285.878                           |

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| Skrbnik(PU)/GPR/Nosilni PPR/Projekt                                                  |              |                                                    | Vrednost projekta* | Začetek financiranja | Konec financiranja | Plan 2008         | Plan 2009         | Plan 2010         | Plan 2011         | Plan po 2011      | Skupaj obdobje (od 2008 do zaključka) |
|--------------------------------------------------------------------------------------|--------------|----------------------------------------------------|--------------------|----------------------|--------------------|-------------------|-------------------|-------------------|-------------------|-------------------|---------------------------------------|
|                                                                                      |              |                                                    |                    |                      |                    |                   |                   | -----viri-----    |                   |                   |                                       |
| EP                                                                                   | 2611-07-0025 | Reforma institucij na trgu dela                    | 23.720.813         | 4.7.2006             | 31.12.2015         | 0                 | 3.214.226         | 3.360.328         | 3.558.355         | 13.587.904        | 23.720.813                            |
| EP                                                                                   | 2611-08-0001 | PROGRESS- trg dela in zaposlovanja                 | 2.380.000          | 1.1.2008             | 31.12.2013         | 100.000           | 400.000           | 440.000           | 460.000           | 980.000           | 2.380.000                             |
| <b>10032606 Zagotavljanje socialne vključenosti</b>                                  |              |                                                    |                    |                      |                    | <b>17.173.660</b> | <b>8.721.426</b>  | <b>6.943.701</b>  | <b>7.245.600</b>  | <b>25.614.293</b> | <b>65.698.680</b>                     |
|                                                                                      | 2611-04-0402 | Spodbude za zaposlovanje in delo invalidov         | 19.673.667         | 2.12.2002            | 31.12.2009         | 1.932.687         | 2.079.627         | 0                 | 0                 | 0                 | 4.012.314                             |
|                                                                                      | 2611-04-2000 | RP Romski zaposlitveni center                      | 438.226            | 1.3.2004             | 31.12.2008         | 194.042           | 0                 | 0                 | 0                 | 0                 | 194.042                               |
|                                                                                      | 2611-04-2001 | RP Partnerstvo za enakost                          | 262.936            | 1.4.2004             | 31.12.2008         | 159.146           | 0                 | 0                 | 0                 | 0                 | 159.146                               |
|                                                                                      | 2611-04-2002 | RP K.U.P.O.L.A.                                    | 372.703            | 1.3.2004             | 31.12.2008         | 125.614           | 0                 | 0                 | 0                 | 0                 | 125.614                               |
|                                                                                      | 2611-04-2003 | RP Romsko izobraževalno informativni center        | 355.627            | 1.3.2004             | 31.12.2008         | 105.460           | 0                 | 0                 | 0                 | 0                 | 105.460                               |
|                                                                                      | 2611-04-2004 | RP Enakovreden študij                              | 339.101            | 1.3.2004             | 31.12.2008         | 119.073           | 0                 | 0                 | 0                 | 0                 | 119.073                               |
|                                                                                      | 2611-04-2006 | Razvojno Partnerstvo UFO                           | 375.623            | 1.3.2004             | 31.12.2008         | 186.275           | 0                 | 0                 | 0                 | 0                 | 186.275                               |
|                                                                                      | 2611-04-2007 | RP IN-VALID-IN                                     | 375.046            | 1.4.2004             | 31.12.2008         | 212.844           | 0                 | 0                 | 0                 | 0                 | 212.844                               |
|                                                                                      | 2611-04-2008 | RP (Re)integracija žrtev trgovine z ljudmi         | 232.837            | 1.4.2004             | 31.12.2008         | 141.596           | 0                 | 0                 | 0                 | 0                 | 141.596                               |
|                                                                                      | 2611-04-2010 | Razvojno Partnerstvo SpinUP                        | 332.150            | 1.3.2004             | 31.12.2008         | 119.700           | 0                 | 0                 | 0                 | 0                 | 119.700                               |
|                                                                                      | 2611-04-2013 | RP dnevni center most                              | 273.157            | 1.2.2004             | 31.12.2008         | 43.410            | 0                 | 0                 | 0                 | 0                 | 43.410                                |
|                                                                                      | 2611-04-2015 | Razvojno Partnerstvo M - LAB                       | 312.897            | 1.3.2004             | 31.12.2008         | 136.689           | 0                 | 0                 | 0                 | 0                 | 136.689                               |
|                                                                                      | 2611-04-2016 | RP ZNANJE JE MOČ                                   | 459.325            | 1.3.2004             | 31.12.2008         | 225.553           | 0                 | 0                 | 0                 | 0                 | 225.553                               |
|                                                                                      | 2611-04-2018 | Razvojno Partnerstvo FENIKS                        | 205.549            | 1.3.2004             | 31.12.2008         | 70.106            | 0                 | 0                 | 0                 | 0                 | 70.106                                |
|                                                                                      | 2611-04-2019 | RP SINTEZA                                         | 286.934            | 1.3.2004             | 31.12.2008         | 102.755           | 0                 | 0                 | 0                 | 0                 | 102.755                               |
|                                                                                      | 2611-04-2020 | RP S coachingom do varne starosti                  | 250.641            | 1.3.2004             | 31.12.2008         | 25.884            | 0                 | 0                 | 0                 | 0                 | 25.884                                |
|                                                                                      | 2611-04-2021 | RP Mladim materam/družinam prijazno zaposlovanje   | 436.820            | 1.3.2004             | 31.12.2008         | 219.334           | 0                 | 0                 | 0                 | 0                 | 219.334                               |
|                                                                                      | 2611-04-2022 | RP Z odločnostjo do enakopravnosti med spoloma     | 305.021            | 1.3.2004             | 31.12.2008         | 16.361            | 0                 | 0                 | 0                 | 0                 | 16.361                                |
|                                                                                      | 2611-04-2023 | Razvojno Partnerstvo VESNA                         | 313.019            | 1.3.2004             | 31.12.2008         | 140.172           | 0                 | 0                 | 0                 | 0                 | 140.172                               |
|                                                                                      | 2611-04-2024 | RP SIPA Razvoj sistema pomoči na domu              | 310.163            | 1.3.2004             | 31.12.2008         | 82.401            | 0                 | 0                 | 0                 | 0                 | 82.401                                |
|                                                                                      | 2611-04-2025 | RP PROGRES                                         | 173.269            | 1.3.2004             | 31.12.2008         | 49.640            | 0                 | 0                 | 0                 | 0                 | 49.640                                |
|                                                                                      | 2611-04-TP01 | Nacionalna podpoma struktura                       | 432.585            | 1.3.2004             | 31.12.2008         | 133.388           | 0                 | 0                 | 0                 | 0                 | 133.388                               |
|                                                                                      | 2611-04-TP02 | Dopolnilne aktivnosti tehnične pomoči              | 149.193            | 1.3.2004             | 31.12.2008         | 45.568            | 0                 | 0                 | 0                 | 0                 | 45.568                                |
|                                                                                      | 2611-05-0017 | ESS-Zaposlovanje dolgotrajno brezposelnih žensk    | 4.861.722          | 1.11.2004            | 31.12.2008         | 851.464           | 0                 | 0                 | 0                 | 0                 | 851.464                               |
|                                                                                      | 2611-05-0020 | Projekti netržnih zaposlitvenih programov          | 1.442.705          | 1.1.2005             | 31.12.2008         | 496.493           | 0                 | 0                 | 0                 | 0                 | 496.493                               |
| EP                                                                                   | 2611-07-0009 | Spodbujanje socialne vključenosti                  | 57.984.206         | 4.7.2006             | 31.12.2015         | 11.238.005        | 6.641.799         | 6.943.701         | 7.245.600         | 25.614.293        | 57.683.398                            |
| <b>10032607 Kreiranje novih delovnih mest in povečanje prilagodljivosti podjetij</b> |              |                                                    |                    |                      |                    | <b>35.069.046</b> | <b>29.673.012</b> | <b>33.674.948</b> | <b>35.164.649</b> | <b>96.769.586</b> | <b>230.351.241</b>                    |
|                                                                                      | 2611-05-0016 | ESS-Zaposlovanje starejših                         | 2.906.873          | 1.1.2005             | 31.12.2008         | 521.616           | 0                 | 0                 | 0                 | 0                 | 521.616                               |
| EP                                                                                   | 2611-07-0010 | Usposabljanje in izobraževanje za konk.in zaposlj. | 75.115.903         | 4.7.2006             | 31.12.2015         | 9.015.000         | 9.916.500         | 10.367.250        | 10.817.999        | 34.126.694        | 74.243.443                            |
|                                                                                      | 2611-07-0016 | U3 Spodbujanje zaposlovanja in samozaposlovanja    | 95.104.699         | 29.6.2006            | 31.12.2013         | 13.957.360        | 11.764.044        | 12.940.448        | 13.528.650        | 32.131.422        | 84.321.924                            |

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| Skrbnik(PU)/GPR/Nosilni PPR/Projekt |                                                               |                                                   |  | Vrednost projekta* | Začetek financiranja | Konec financiranja | Plan 2008         | Plan 2009         | Plan 2010         | Plan 2011         | Plan po 2011   | Skupaj obdobje (od 2008 do zaključka) |
|-------------------------------------|---------------------------------------------------------------|---------------------------------------------------|--|--------------------|----------------------|--------------------|-------------------|-------------------|-------------------|-------------------|----------------|---------------------------------------|
|                                     |                                                               |                                                   |  |                    |                      |                    |                   |                   | -viri             |                   |                |                                       |
| EP                                  | 2611-07-0026                                                  | Študentske sheme                                  |  | 19.767.343         | 4.7.2006             | 31.12.2015         | 1.803.000         | 1.983.300         | 2.073.450         | 2.163.600         | 11.327.993     | 19.351.343                            |
| EP                                  | 2611-07-0027                                                  | Pospeševanje razvoja novih zaposlitvenih možnosti |  | 52.712.915         | 4.7.2006             | 31.12.2015         | 9.772.070         | 6.009.168         | 8.293.800         | 8.654.400         | 19.183.477     | 51.912.915                            |
| <b>1802</b>                         | <b>Ohranjanje kulturne dediščine</b>                          |                                                   |  |                    |                      |                    | <b>424.690</b>    | <b>411.285</b>    | <b>449.289</b>    | <b>464.845</b>    | <b>0</b>       | <b>1.750.109</b>                      |
|                                     | <b>18022602 Ohranjanje, obnova in gradnja spomenikov</b>      |                                                   |  |                    |                      |                    | <b>424.690</b>    | <b>411.285</b>    | <b>449.289</b>    | <b>464.845</b>    | <b>0</b>       | <b>1.750.109</b>                      |
|                                     | 2611-01-0014                                                  | Spominska obeležja iz vojne za Slovenijo          |  | 154.899            | 1.8.2001             | 31.12.2011         | 31.092            | 31.869            | 32.220            | 32.235            | 0              | 127.416                               |
|                                     | 2611-02-0003                                                  | Vzdrž.ost.vojaš.pokopališč v RS in tujini         |  | 157.912            | 2.11.2002            | 31.12.2011         | 25.563            | 26.202            | 28.822            | 30.132            | 0              | 110.719                               |
|                                     | 2611-02-0004                                                  | Druga grobišča po sklepu vladne komisije          |  | 2.237.645          | 1.3.2004             | 31.12.2011         | 364.713           | 349.981           | 384.979           | 402.478           | 0              | 1.502.151                             |
|                                     | 2611-04-0441                                                  | Intervencijski vzdržev.-Dutovlje-donacije         |  | 17.641             | 1.12.2003            | 31.12.2010         | 3.322             | 3.233             | 3.268             | 0                 | 0              | 9.823                                 |
| <b>2001</b>                         | <b>Urejanje in nadzor sistema socialnega varstva</b>          |                                                   |  |                    |                      |                    | <b>5.473.386</b>  | <b>5.182.044</b>  | <b>5.241.676</b>  | <b>4.268.071</b>  | <b>607.600</b> | <b>20.772.777</b>                     |
|                                     | <b>20012601 Urejanje in nadzor sistema socialnega varstva</b> |                                                   |  |                    |                      |                    | <b>5.473.386</b>  | <b>5.182.044</b>  | <b>5.241.676</b>  | <b>4.268.071</b>  | <b>607.600</b> | <b>20.772.777</b>                     |
|                                     | 2611-04-0419                                                  | Stroški objave javnih razpisov in analiz          |  | 232.780            | 4.10.2002            | 31.12.2011         | 30.045            | 30.796            | 33.876            | 35.415            | 0              | 130.132                               |
|                                     | 2611-06-0008                                                  | Informatizacija ministrstva                       |  | 1.759.479          | 1.2.2005             | 31.12.2010         | 370.933           | 370.933           | 375.012           | 0                 | 0              | 1.116.878                             |
|                                     | 2611-06-0009                                                  | Prodaja in zamenjava premoženja SV zavodov        |  | 519.368            | 15.1.2006            | 31.12.2008         | 357.000           | 0                 | 0                 | 0                 | 0              | 357.000                               |
|                                     | 2611-07-0001                                                  | Nakup in posodobitev opreme za MDDSZ              |  | 431.118            | 10.8.2006            | 31.12.2011         | 101.369           | 88.285            | 89.168            | 89.300            | 0              | 368.122                               |
|                                     | 2611-07-0002                                                  | Nakup prevoznih sredstev za MDDSZ                 |  | 124.311            | 1.1.2007             | 31.12.2011         | 0                 | 22.294            | 22.517            | 22.551            | 0              | 67.362                                |
|                                     | 2611-07-0003                                                  | Sofinanciranje projektov                          |  | 466.180            | 1.1.2007             | 31.12.2011         | 105.906           | 108.553           | 109.747           | 109.801           | 0              | 434.007                               |
|                                     | 2611-07-0006                                                  | Informacijski sistem socialnega varstva           |  | 17.057.888         | 10.8.2006            | 31.12.2011         | 3.529.704         | 3.665.402         | 3.705.721         | 3.707.554         | 0              | 14.608.381                            |
|                                     | 2611-07-0011                                                  | Vzdrževanje IS in obdelava po vojnih zakonih      |  | 2.322.369          | 1.1.2007             | 31.12.2010         | 585.723           | 578.169           | 584.529           | 0                 | 0              | 1.748.421                             |
|                                     | 2611-07-0020                                                  | NOS - IRSSV                                       |  | 5.417              | 22.8.2006            | 31.12.2010         | 1.343             | 1.376             | 1.391             | 0                 | 0              | 4.110                                 |
|                                     | 2611-07-0023                                                  | Obdelave v ISCS - SV prejemki                     |  | 66.389             | 22.8.2006            | 31.12.2010         | 16.236            | 16.236            | 16.415            | 0                 | 0              | 48.887                                |
|                                     | 2611-07-0028                                                  | ELEM - donacija EK                                |  | 271.761            | 26.3.2007            | 30.4.2008          | 75.127            | 0                 | 0                 | 0                 | 0              | 75.127                                |
| EP                                  | 2611-08-0004                                                  | PROGRESS - socialno varstvo                       |  | 1.814.350          | 1.1.2008             | 31.12.2013         | 300.000           | 300.000           | 303.300           | 303.450           | 607.600        | 1.814.350                             |
| <b>2002</b>                         | <b>Varstvo otrok in družine</b>                               |                                                   |  |                    |                      |                    | <b>390.836</b>    | <b>400.607</b>    | <b>405.014</b>    | <b>411.081</b>    | <b>0</b>       | <b>1.607.538</b>                      |
|                                     | <b>20022605 Drugi programi v pomoč družini</b>                |                                                   |  |                    |                      |                    | <b>390.836</b>    | <b>400.607</b>    | <b>405.014</b>    | <b>411.081</b>    | <b>0</b>       | <b>1.607.538</b>                      |
|                                     | 2611-07-0007                                                  | Obdelave v ISCS - rejnine, DP in SN               |  | 2.033.782          | 1.1.2007             | 31.12.2011         | 390.836           | 400.607           | 405.014           | 411.081           | 0              | 1.607.538                             |
| <b>2004</b>                         | <b>Izvajanje programov socialnega varstva</b>                 |                                                   |  |                    |                      |                    | <b>17.150.935</b> | <b>17.930.397</b> | <b>19.221.308</b> | <b>20.134.667</b> | <b>438.477</b> | <b>74.875.784</b>                     |
|                                     | <b>20042601 Centri za socialno delo</b>                       |                                                   |  |                    |                      |                    | <b>1.336.105</b>  | <b>1.369.476</b>  | <b>1.480.819</b>  | <b>1.521.969</b>  | <b>0</b>       | <b>5.708.369</b>                      |
|                                     | 2611-04-0406                                                  | Posebni program ministrstva - potrebe CSD         |  | 5.871.010          | 2.11.2003            | 31.12.2011         | 1.055.409         | 1.081.794         | 1.189.973         | 1.244.063         | 0              | 4.571.239                             |
|                                     | 2611-07-0018                                                  | Nadomeščanje OS - CSD                             |  | 1.357.190          | 22.8.2006            | 31.12.2011         | 268.072           | 274.747           | 277.769           | 277.906           | 0              | 1.098.494                             |
|                                     | 2611-07-0021                                                  | Nadomeščanje OS - KCM                             |  | 49.615             | 22.8.2006            | 31.12.2010         | 12.624            | 12.935            | 13.077            | 0                 | 0              | 38.636                                |
|                                     | <b>20042602 Socialno varstvo invalidov</b>                    |                                                   |  |                    |                      |                    | <b>7.880.172</b>  | <b>8.095.457</b>  | <b>8.834.676</b>  | <b>9.209.672</b>  | <b>0</b>       | <b>34.019.977</b>                     |
|                                     | 2611-01-0080                                                  | Nakup službenih vozil                             |  | 592.713            | 30.1.1997            | 31.12.2011         | 33.383            | 34.217            | 37.639            | 39.350            | 0              | 144.589                               |
|                                     | 2611-01-0082                                                  | Stanovanjske skupnosti                            |  | 3.218.598          | 2.7.2000             | 31.12.2011         | 86.380            | 88.540            | 97.394            | 101.821           | 0              | 374.135                               |
|                                     | 2611-04-0410                                                  | Posebni programi ministrstva - potrebe VDC        |  | 18.543.378         | 2.11.2003            | 31.12.2011         | 3.359.206         | 3.443.186         | 3.781.505         | 3.959.664         | 0              | 14.543.561                            |

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| Skrbnik(PU)/GPR/Nosilni PPR/Projekt                                   |                                                  |  | Vrednost projekta* | Začetek financiranja | Konec financiranja | Plan 2008         | Plan 2009         | Plan 2010         | Plan 2011         | Plan po 2011       | Skupaj obdobje (od 2008 do zaključka) |
|-----------------------------------------------------------------------|--------------------------------------------------|--|--------------------|----------------------|--------------------|-------------------|-------------------|-------------------|-------------------|--------------------|---------------------------------------|
|                                                                       |                                                  |  |                    |                      |                    |                   |                   | viri              |                   |                    |                                       |
| 2611-04-0411                                                          | Posebni programi ministrstva - potrebe ZU        |  | <b>16.179.634</b>  | 2.11.2003            | 31.12.2011         | 3.713.904         | 3.806.752         | 4.187.427         | 4.377.765         | 0                  | 16.085.848                            |
| 2611-07-0013                                                          | NOS - koncesije                                  |  | <b>452.805</b>     | 21.8.2006            | 31.12.2011         | 85.512            | 100.469           | 101.574           | 101.624           | 0                  | 389.179                               |
| 2611-07-0019                                                          | Nadomeščanje OS - VDC                            |  | <b>1.770.477</b>   | 22.8.2006            | 31.12.2011         | 349.085           | 357.812           | 361.747           | 361.926           | 0                  | 1.430.570                             |
| 2611-07-0022                                                          | Nadomeščanje OS - ZU                             |  | <b>1.298.142</b>   | 22.8.2006            | 31.12.2011         | 252.702           | 264.481           | 267.390           | 267.522           | 0                  | 1.052.095                             |
| <b>20042603 Socialno varstvo starih</b>                               |                                                  |  |                    |                      |                    | <b>7.077.925</b>  | <b>7.254.880</b>  | <b>7.963.043</b>  | <b>8.454.246</b>  | <b>0</b>           | <b>30.750.094</b>                     |
| 2611-01-0060                                                          | Vzdrž.dela v DU po posebnem programu             |  | <b>2.511.250</b>   | 1.5.2002             | 31.12.2011         | 229.887           | 235.634           | 259.197           | 270.979           | 0                  | 995.697                               |
| 2611-01-0081                                                          | Stroški telefonskih povezav                      |  | <b>239.466</b>     | 1.11.2000            | 31.12.2011         | 39.994            | 41.001            | 26.299            | 26.312            | 0                  | 133.606                               |
| 2611-02-0005                                                          | Adaptacije obstoječih domov za starejše          |  | <b>25.549.341</b>  | 2.11.2002            | 31.12.2011         | 4.633.450         | 4.774.286         | 3.351.715         | 3.524.289         | 0                  | 16.283.740                            |
| 2611-03-0001                                                          | Intervencije                                     |  | <b>1.191.532</b>   | 2.10.1999            | 31.12.2011         | 65.640            | 67.281            | 75.486            | 78.768            | 0                  | 287.175                               |
| 2611-05-0012                                                          | Dom starejših oseb Idrija                        |  | <b>8.687.163</b>   | 16.5.2003            | 31.12.2011         | 1.000.000         | 1.000.000         | 3.000.000         | 3.116.000         | 0                  | 8.116.000                             |
| 2611-06-0007                                                          | Posebni program - posebni SV zavodi              |  | <b>6.938.096</b>   | 19.12.2005           | 31.12.2011         | 1.108.954         | 1.136.678         | 1.250.346         | 1.437.898         | 0                  | 4.933.876                             |
| <b>20042604 Socialno varstvo materialno ogroženih</b>                 |                                                  |  |                    |                      |                    | <b>647.180</b>    | <b>660.584</b>    | <b>667.850</b>    | <b>668.181</b>    | <b>0</b>           | <b>2.643.795</b>                      |
| 2611-05-0001                                                          | Subvencije po 36.a členu ZSV                     |  | <b>3.824.255</b>   | 1.12.2004            | 31.12.2011         | 647.180           | 660.584           | 667.850           | 668.181           | 0                  | 2.643.795                             |
| <b>20042607 Socialno varstvo zasvojenih</b>                           |                                                  |  |                    |                      |                    | <b>109.331</b>    | <b>400.000</b>    | <b>123.270</b>    | <b>128.874</b>    | <b>134.477</b>     | <b>895.952</b>                        |
| 2611-01-0083                                                          | Terapevtski programi                             |  | <b>1.291.846</b>   | 1.1.2002             | 31.12.2012         | 109.331           | 400.000           | 123.270           | 128.874           | 134.477            | 895.952                               |
| <b>20042608 Javni in razvojni programi socialnega varstva</b>         |                                                  |  |                    |                      |                    | <b>222</b>        | <b>0</b>          | <b>0</b>          | <b>0</b>          | <b>0</b>           | <b>222</b>                            |
| 2611-07-0024                                                          | Nadomeščanje OS - MD                             |  | <b>2.864</b>       | 22.8.2006            | 31.12.2008         | 222               | 0                 | 0                 | 0                 | 0                  | 222                                   |
| <b>20042609 Varstvo invalidov</b>                                     |                                                  |  |                    |                      |                    | <b>100.000</b>    | <b>150.000</b>    | <b>151.650</b>    | <b>151.725</b>    | <b>304.000</b>     | <b>857.375</b>                        |
| EP 2611-08-0003                                                       | PROGRESS - invalidi                              |  | <b>857.375</b>     | 1.1.2008             | 31.12.2013         | 100.000           | 150.000           | 151.650           | 151.725           | 304.000            | 857.375                               |
| <b>2613 Inšpektorat RS za delo</b>                                    |                                                  |  |                    |                      |                    | <b>115.037</b>    | <b>114.200</b>    | <b>113.271</b>    | <b>0</b>          | <b>0</b>           | <b>342.508</b>                        |
| <b>1001 Urejanje in nadzor sistema zaposlovanja in brezposelnosti</b> |                                                  |  |                    |                      |                    | <b>115.037</b>    | <b>114.200</b>    | <b>113.271</b>    | <b>0</b>          | <b>0</b>           | <b>342.508</b>                        |
| <b>10012602 Inšpektorat za delo</b>                                   |                                                  |  |                    |                      |                    | <b>115.037</b>    | <b>114.200</b>    | <b>113.271</b>    | <b>0</b>          | <b>0</b>           | <b>342.508</b>                        |
| 2613-07-0001                                                          | Nakup službenih vozil in druge opreme            |  | <b>348.862</b>     | 1.1.2007             | 31.12.2010         | 90.000            | 87.900            | 86.669            | 0                 | 0                  | 264.569                               |
| 2613-07-0002                                                          | Tekoče vzdrževanje komunikacijske opreme         |  | <b>102.141</b>     | 1.1.2007             | 31.12.2010         | 25.037            | 26.300            | 26.602            | 0                 | 0                  | 77.939                                |
| <b>2711 Ministrstvo za zdravje</b>                                    |                                                  |  |                    |                      |                    | <b>69.370.668</b> | <b>67.181.618</b> | <b>84.171.760</b> | <b>67.877.319</b> | <b>419.390.708</b> | <b>707.992.073</b>                    |
| <b>1701 Urejanje in nadzor sistema zdravstva</b>                      |                                                  |  |                    |                      |                    | <b>5.831.001</b>  | <b>5.417.844</b>  | <b>5.024.850</b>  | <b>3.658.897</b>  | <b>15.571.814</b>  | <b>35.504.406</b>                     |
| <b>17012701 Urejanje in nadzor sistema zdravstva</b>                  |                                                  |  |                    |                      |                    | <b>5.831.001</b>  | <b>5.417.844</b>  | <b>5.024.850</b>  | <b>3.658.897</b>  | <b>15.571.814</b>  | <b>35.504.406</b>                     |
| 2711-06-0002                                                          | Investicije v opremljenost na MZ ožje            |  | <b>2.025.919</b>   | 19.8.2005            | 31.12.2010         | 442.630           | 468.267           | 362.970           | 0                 | 0                  | 1.273.867                             |
| EP 2711-07-0001                                                       | Krepitev institucionalne usposobljenosti - ESS   |  | <b>31.814.314</b>  | 28.4.2006            | 31.12.2012         | 4.181.250         | 4.111.103         | 3.885.000         | 3.658.897         | 15.571.814         | 31.408.064                            |
| 2711-07-0002                                                          | Projekt informatizacije v zdravstvu              |  | <b>3.132.474</b>   | 2.12.2003            | 31.12.2010         | 741.000           | 811.854           | 776.880           | 0                 | 0                  | 2.329.734                             |
| 2711-07-0003                                                          | Konferenca e-Zdravje 2008                        |  | <b>300.000</b>     | 24.7.2006            | 31.12.2008         | 225.000           | 0                 | 0                 | 0                 | 0                  | 225.000                               |
| 2711-07-0005                                                          | Nakup opreme za ukrep.v primeru kemijskih nesreč |  | <b>472.482</b>     | 25.8.2006            | 31.12.2008         | 201.241           | 0                 | 0                 | 0                 | 0                  | 201.241                               |
| 2711-08-0004                                                          | Oprema za JAZMP                                  |  | <b>126.500</b>     | 1.8.2007             | 31.12.2009         | 39.880            | 26.620            | 0                 | 0                 | 0                  | 66.500                                |

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| Skrbnik(PU)/GPR/Nosilni PPR/Projekt |                                                    |                                                   | Vrednost projekta* | Začetek financiranja | Konec financiranja | Plan 2008        | Plan 2009        | Plan 2010 | Plan 2011 | Plan po 2011 | Skupaj obdobje (od 2008 do zaključka) |
|-------------------------------------|----------------------------------------------------|---------------------------------------------------|--------------------|----------------------|--------------------|------------------|------------------|-----------|-----------|--------------|---------------------------------------|
|                                     |                                                    |                                                   |                    |                      |                    |                  |                  | -viri     |           |              |                                       |
| <b>1702</b>                         | <b>Primarno zdravstvo</b>                          |                                                   |                    |                      |                    | <b>5.479.891</b> | <b>2.499.840</b> | <b>0</b>  | <b>0</b>  | <b>0</b>     | <b>7.979.731</b>                      |
| <b>17022701</b>                     | <b>Investicijska vlaganja v primarno zdravstvo</b> |                                                   |                    |                      |                    | <b>5.290.729</b> | <b>2.166.782</b> | <b>0</b>  | <b>0</b>  | <b>0</b>     | <b>7.457.511</b>                      |
| EP                                  | 2711-04-0011                                       | Sofinanciranje investicij v primarnem zdravstvu   | <b>1.579.742</b>   | 2.12.2003            | 31.12.2009         | 0                | 1.579.742        | 0         | 0         | 0            | 1.579.742                             |
|                                     | 2711-06-1017                                       | Izgradnja nove Zdravstvene ambulante Slivnica     | <b>288.721</b>     | 31.1.2006            | 31.12.2009         | 53.026           | 47.095           | 0         | 0         | 0            | 100.121                               |
|                                     | SKUPAJ VIRI PROJEKTA                               |                                                   |                    |                      |                    | 53.026           | 47.095           | 0         | 0         | 0            | 100.121                               |
|                                     | Ostali viri                                        |                                                   |                    |                      |                    | 53.026           | 47.095           | 0         | 0         | 0            | 100.121                               |
|                                     | 2711-06-1032                                       | Izgradnja večnam. objekta za prostore ZP Starše   | <b>431.769</b>     | 26.10.2005           | 31.12.2008         | 180.183          | 0                | 0         | 0         | 0            | 180.183                               |
|                                     | SKUPAJ VIRI PROJEKTA                               |                                                   |                    |                      |                    | 180.183          | 0                | 0         | 0         | 0            | 180.183                               |
|                                     | Proračunski viri                                   |                                                   |                    |                      |                    | 147.976          | 0                | 0         | 0         | 0            | 147.976                               |
|                                     | Ostali viri                                        |                                                   |                    |                      |                    | 32.207           | 0                | 0         | 0         | 0            | 32.207                                |
|                                     | 2711-06-1041                                       | Rekonstrukcija in prizidava ZP Žužemberk          | <b>454.140</b>     | 25.10.2005           | 31.12.2008         | 152.416          | 0                | 0         | 0         | 0            | 152.416                               |
|                                     | 2711-07-1001                                       | Izgradnja prizidka k ZD Ajdovščina                | <b>89.176</b>      | 19.4.2007            | 31.12.2008         | 48.427           | 0                | 0         | 0         | 0            | 48.427                                |
|                                     | SKUPAJ VIRI PROJEKTA                               |                                                   |                    |                      |                    | 48.427           | 0                | 0         | 0         | 0            | 48.427                                |
|                                     | Proračunski viri                                   |                                                   |                    |                      |                    | 4.953            | 0                | 0         | 0         | 0            | 4.953                                 |
|                                     | Ostali viri                                        |                                                   |                    |                      |                    | 43.474           | 0                | 0         | 0         | 0            | 43.474                                |
|                                     | 2711-07-1003                                       | Obnova na ZP Bistrica ob Sotli                    | <b>47.220</b>      | 29.11.2006           | 31.12.2008         | 24.284           | 0                | 0         | 0         | 0            | 24.284                                |
|                                     | SKUPAJ VIRI PROJEKTA                               |                                                   |                    |                      |                    | 24.284           | 0                | 0         | 0         | 0            | 24.284                                |
|                                     | Proračunski viri                                   |                                                   |                    |                      |                    | 11.530           | 0                | 0         | 0         | 0            | 11.530                                |
|                                     | Ostali viri                                        |                                                   |                    |                      |                    | 12.754           | 0                | 0         | 0         | 0            | 12.754                                |
|                                     | 2711-07-1006                                       | Dozidava in delna prenova pritličja ZD Brežice    | <b>387.123</b>     | 23.11.2006           | 31.12.2008         | 175.264          | 0                | 0         | 0         | 0            | 175.264                               |
|                                     | SKUPAJ VIRI PROJEKTA                               |                                                   |                    |                      |                    | 175.264          | 0                | 0         | 0         | 0            | 175.264                               |
|                                     | Proračunski viri                                   |                                                   |                    |                      |                    | 52.008           | 0                | 0         | 0         | 0            | 52.008                                |
|                                     | Ostali viri                                        |                                                   |                    |                      |                    | 123.256          | 0                | 0         | 0         | 0            | 123.256                               |
|                                     | 2711-07-1007                                       | Dvigalo za invalide v ZD Črnomelj                 | <b>255.257</b>     | 28.11.2006           | 31.12.2008         | 216.062          | 0                | 0         | 0         | 0            | 216.062                               |
|                                     | SKUPAJ VIRI PROJEKTA                               |                                                   |                    |                      |                    | 216.062          | 0                | 0         | 0         | 0            | 216.062                               |
|                                     | Proračunski viri                                   |                                                   |                    |                      |                    | 64.015           | 0                | 0         | 0         | 0            | 64.015                                |
|                                     | Ostali viri                                        |                                                   |                    |                      |                    | 152.047          | 0                | 0         | 0         | 0            | 152.047                               |
|                                     | 2711-07-1008                                       | Nabava reševalnega vozila in izvedba nadstrešnice | <b>75.456</b>      | 28.11.2006           | 31.12.2008         | 75.456           | 0                | 0         | 0         | 0            | 75.456                                |
|                                     | SKUPAJ VIRI PROJEKTA                               |                                                   |                    |                      |                    | 75.456           | 0                | 0         | 0         | 0            | 75.456                                |
|                                     | Proračunski viri                                   |                                                   |                    |                      |                    | 23.712           | 0                | 0         | 0         | 0            | 23.712                                |
|                                     | Ostali viri                                        |                                                   |                    |                      |                    | 51.744           | 0                | 0         | 0         | 0            | 51.744                                |
|                                     | 2711-07-1010                                       | Obnova prostorov v ZD Dravograd                   | <b>289.460</b>     | 20.4.2007            | 31.12.2008         | 132.211          | 0                | 0         | 0         | 0            | 132.211                               |
|                                     | SKUPAJ VIRI PROJEKTA                               |                                                   |                    |                      |                    | 132.211          | 0                | 0         | 0         | 0            | 132.211                               |
|                                     | Proračunski viri                                   |                                                   |                    |                      |                    | 41.847           | 0                | 0         | 0         | 0            | 41.847                                |
|                                     | Ostali viri                                        |                                                   |                    |                      |                    | 90.364           | 0                | 0         | 0         | 0            | 90.364                                |
|                                     | 2711-07-1014                                       | Nabava reševalnega vozila v ZD Ilirska Bistrica   | <b>49.573</b>      | 30.9.2006            | 31.12.2008         | 49.573           | 0                | 0         | 0         | 0            | 49.573                                |
|                                     | SKUPAJ VIRI PROJEKTA                               |                                                   |                    |                      |                    | 49.573           | 0                | 0         | 0         | 0            | 49.573                                |
|                                     | Proračunski viri                                   |                                                   |                    |                      |                    | 11.772           | 0                | 0         | 0         | 0            | 11.772                                |
|                                     | Ostali viri                                        |                                                   |                    |                      |                    | 37.801           | 0                | 0         | 0         | 0            | 37.801                                |
|                                     | 2711-07-1015                                       | Ureditev prostora v ZD Ilirska Bistrica           | <b>75.113</b>      | 31.10.2006           | 31.12.2008         | 75.113           | 0                | 0         | 0         | 0            | 75.113                                |
|                                     | SKUPAJ VIRI PROJEKTA                               |                                                   |                    |                      |                    | 75.113           | 0                | 0         | 0         | 0            | 75.113                                |
|                                     | Proračunski viri                                   |                                                   |                    |                      |                    | 23.775           | 0                | 0         | 0         | 0            | 23.775                                |
|                                     | Ostali viri                                        |                                                   |                    |                      |                    | 51.338           | 0                | 0         | 0         | 0            | 51.338                                |

v EUR

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|-------------------------------------|----------------------------------------------------|--------------------|----------------------|--------------------|-----------|-----------|-----------|-----------|--------------|---------------------------------------|
| 2711-07-1016                        | Novogradnja objekta ZP Ig                          | 918.699            | 27.8.2004            | 31.12.2008         | 267.706   | 0         | 0         | 0         | 0            | 267.706                               |
| SKUPAJ VIRI PROJEKTA                |                                                    |                    |                      |                    | 267.706   | 0         | 0         | 0         | 0            | 267.706                               |
| Proračunski viri                    |                                                    |                    |                      |                    | 41.913    | 0         | 0         | 0         | 0            | 41.913                                |
| Ostali viri                         |                                                    |                    |                      |                    | 225.793   | 0         | 0         | 0         | 0            | 225.793                               |
| 2711-07-1019                        | Investicijsko vzdrževanje v ZD Kranj               | 1.021.606          | 15.11.2006           | 31.12.2008         | 652.774   | 0         | 0         | 0         | 0            | 652.774                               |
| SKUPAJ VIRI PROJEKTA                |                                                    |                    |                      |                    | 652.774   | 0         | 0         | 0         | 0            | 652.774                               |
| Proračunski viri                    |                                                    |                    |                      |                    | 35.306    | 0         | 0         | 0         | 0            | 35.306                                |
| Ostali viri                         |                                                    |                    |                      |                    | 617.468   | 0         | 0         | 0         | 0            | 617.468                               |
| 2711-07-1021                        | Izvedba toplotne izolacije na ZP Kostanjevica      | 143.299            | 1.4.2007             | 31.12.2008         | 143.299   | 0         | 0         | 0         | 0            | 143.299                               |
| SKUPAJ VIRI PROJEKTA                |                                                    |                    |                      |                    | 143.299   | 0         | 0         | 0         | 0            | 143.299                               |
| Proračunski viri                    |                                                    |                    |                      |                    | 53.339    | 0         | 0         | 0         | 0            | 53.339                                |
| Ostali viri                         |                                                    |                    |                      |                    | 89.960    | 0         | 0         | 0         | 0            | 89.960                                |
| 2711-07-1023                        | Izgradnja nove ZP Rimske Toplice                   | 852.178            | 15.11.2006           | 31.12.2009         | 434.613   | 167.190   | 0         | 0         | 0            | 601.803                               |
| SKUPAJ VIRI PROJEKTA                |                                                    |                    |                      |                    | 434.613   | 167.190   | 0         | 0         | 0            | 601.803                               |
| Proračunski viri                    |                                                    |                    |                      |                    | 187.415   | 0         | 0         | 0         | 0            | 187.415                               |
| Ostali viri                         |                                                    |                    |                      |                    | 247.198   | 167.190   | 0         | 0         | 0            | 414.388                               |
| 2711-07-1024                        | Obnova laboratorija in zamenjava oken v ZD Lendava | 183.895            | 1.11.2006            | 31.12.2008         | 85.730    | 0         | 0         | 0         | 0            | 85.730                                |
| SKUPAJ VIRI PROJEKTA                |                                                    |                    |                      |                    | 85.730    | 0         | 0         | 0         | 0            | 85.730                                |
| Proračunski viri                    |                                                    |                    |                      |                    | 21.671    | 0         | 0         | 0         | 0            | 21.671                                |
| Ostali viri                         |                                                    |                    |                      |                    | 64.059    | 0         | 0         | 0         | 0            | 64.059                                |
| 2711-07-1025                        | Nabava medicinske opreme za ZD Ljutomer            | 128.819            | 27.11.2006           | 31.12.2008         | 85.630    | 0         | 0         | 0         | 0            | 85.630                                |
| SKUPAJ VIRI PROJEKTA                |                                                    |                    |                      |                    | 85.630    | 0         | 0         | 0         | 0            | 85.630                                |
| Proračunski viri                    |                                                    |                    |                      |                    | 33.020    | 0         | 0         | 0         | 0            | 33.020                                |
| Ostali viri                         |                                                    |                    |                      |                    | 52.610    | 0         | 0         | 0         | 0            | 52.610                                |
| 2711-07-1026                        | Povečanje ZD Logatec                               | 1.101.348          | 6.10.2006            | 31.12.2008         | 438.445   | 0         | 0         | 0         | 0            | 438.445                               |
| SKUPAJ VIRI PROJEKTA                |                                                    |                    |                      |                    | 438.445   | 0         | 0         | 0         | 0            | 438.445                               |
| Proračunski viri                    |                                                    |                    |                      |                    | 72.209    | 0         | 0         | 0         | 0            | 72.209                                |
| Ostali viri                         |                                                    |                    |                      |                    | 366.236   | 0         | 0         | 0         | 0            | 366.236                               |
| 2711-07-1027                        | Priprava zemljišča za ZD Metlika                   | 308.347            | 1.10.2006            | 31.3.2009          | 208.182   | 87.259    | 0         | 0         | 0            | 295.441                               |
| SKUPAJ VIRI PROJEKTA                |                                                    |                    |                      |                    | 208.182   | 87.259    | 0         | 0         | 0            | 295.441                               |
| Proračunski viri                    |                                                    |                    |                      |                    | 69.013    | 0         | 0         | 0         | 0            | 69.013                                |
| Ostali viri                         |                                                    |                    |                      |                    | 139.169   | 87.259    | 0         | 0         | 0            | 226.428                               |
| 2711-07-1028                        | Nabava reševalnega vozila v ZD Murska Sobota       | 119.224            | 15.1.2007            | 31.12.2008         | 119.224   | 0         | 0         | 0         | 0            | 119.224                               |
| SKUPAJ VIRI PROJEKTA                |                                                    |                    |                      |                    | 119.224   | 0         | 0         | 0         | 0            | 119.224                               |
| Proračunski viri                    |                                                    |                    |                      |                    | 18.224    | 0         | 0         | 0         | 0            | 18.224                                |
| Ostali viri                         |                                                    |                    |                      |                    | 101.000   | 0         | 0         | 0         | 0            | 101.000                               |
| 2711-07-1032                        | Nakup terenskega vozila za ZP Podčetrtek           | 29.203             | 30.5.2007            | 31.12.2008         | 29.203    | 0         | 0         | 0         | 0            | 29.203                                |
| SKUPAJ VIRI PROJEKTA                |                                                    |                    |                      |                    | 29.203    | 0         | 0         | 0         | 0            | 29.203                                |
| Proračunski viri                    |                                                    |                    |                      |                    | 15.850    | 0         | 0         | 0         | 0            | 15.850                                |
| Ostali viri                         |                                                    |                    |                      |                    | 13.353    | 0         | 0         | 0         | 0            | 13.353                                |
| 2711-07-1035                        | Ureditev prostorov in nabava opreme v ZD Radeče    | 39.521             | 25.4.2007            | 31.12.2008         | 15.920    | 0         | 0         | 0         | 0            | 15.920                                |
| SKUPAJ VIRI PROJEKTA                |                                                    |                    |                      |                    | 15.920    | 0         | 0         | 0         | 0            | 15.920                                |
| Proračunski viri                    |                                                    |                    |                      |                    | 4.806     | 0         | 0         | 0         | 0            | 4.806                                 |
| Ostali viri                         |                                                    |                    |                      |                    | 11.114    | 0         | 0         | 0         | 0            | 11.114                                |

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|-------------------------------------------------------------|----------------------------------------------------|--|--------------------|----------------------|--------------------|-------------------|-------------------|-------------------|-------------------|--------------------|---------------------------------------|
|                                                             |                                                    |  |                    |                      |                    |                   |                   | -viri             |                   |                    |                                       |
| 2711-07-1037                                                | Oprema laboratorija                                |  | 39.358             | 25.4.2007            | 31.12.2008         | 39.358            | 0                 | 0                 | 0                 | 0                  | 39.358                                |
| SKUPAJ VIRI PROJEKTA                                        |                                                    |  |                    |                      |                    | 39.358            | 0                 | 0                 | 0                 | 0                  | 39.358                                |
| Proračunski viri                                            |                                                    |  |                    |                      |                    | 11.881            | 0                 | 0                 | 0                 | 0                  | 11.881                                |
| Ostali viri                                                 |                                                    |  |                    |                      |                    | 27.477            | 0                 | 0                 | 0                 | 0                  | 27.477                                |
| 2711-07-1040                                                | Ureditev prostorov sterilizacije ZD Ravne          |  | 175.075            | 20.11.2006           | 31.12.2008         | 175.075           | 0                 | 0                 | 0                 | 0                  | 175.075                               |
| SKUPAJ VIRI PROJEKTA                                        |                                                    |  |                    |                      |                    | 175.075           | 0                 | 0                 | 0                 | 0                  | 175.075                               |
| Proračunski viri                                            |                                                    |  |                    |                      |                    | 41.564            | 0                 | 0                 | 0                 | 0                  | 41.564                                |
| Ostali viri                                                 |                                                    |  |                    |                      |                    | 133.511           | 0                 | 0                 | 0                 | 0                  | 133.511                               |
| 2711-07-1041                                                | Posodobitev opreme v enoti za NPM v ZD Ribnica     |  | 47.948             | 30.11.2006           | 31.12.2008         | 18.320            | 0                 | 0                 | 0                 | 0                  | 18.320                                |
| SKUPAJ VIRI PROJEKTA                                        |                                                    |  |                    |                      |                    | 18.320            | 0                 | 0                 | 0                 | 0                  | 18.320                                |
| Proračunski viri                                            |                                                    |  |                    |                      |                    | 5.394             | 0                 | 0                 | 0                 | 0                  | 5.394                                 |
| Ostali viri                                                 |                                                    |  |                    |                      |                    | 12.926            | 0                 | 0                 | 0                 | 0                  | 12.926                                |
| 2711-07-1043                                                | 3. faza adaptacije ZP Rogaška Slatina              |  | 86.944             | 30.4.2007            | 31.12.2008         | 82.353            | 0                 | 0                 | 0                 | 0                  | 82.353                                |
| SKUPAJ VIRI PROJEKTA                                        |                                                    |  |                    |                      |                    | 82.353            | 0                 | 0                 | 0                 | 0                  | 82.353                                |
| Proračunski viri                                            |                                                    |  |                    |                      |                    | 32.349            | 0                 | 0                 | 0                 | 0                  | 32.349                                |
| Ostali viri                                                 |                                                    |  |                    |                      |                    | 50.004            | 0                 | 0                 | 0                 | 0                  | 50.004                                |
| 2711-07-1044                                                | Prizidava in delna prenova ZP Ruše                 |  | 163.065            | 15.11.2006           | 31.12.2008         | 79.605            | 0                 | 0                 | 0                 | 0                  | 79.605                                |
| SKUPAJ VIRI PROJEKTA                                        |                                                    |  |                    |                      |                    | 79.605            | 0                 | 0                 | 0                 | 0                  | 79.605                                |
| Proračunski viri                                            |                                                    |  |                    |                      |                    | 24.745            | 0                 | 0                 | 0                 | 0                  | 24.745                                |
| Ostali viri                                                 |                                                    |  |                    |                      |                    | 54.860            | 0                 | 0                 | 0                 | 0                  | 54.860                                |
| 2711-07-1045                                                | Zamenjava steklene stene in nakup oseb. avtomobila |  | 46.738             | 10.11.2006           | 31.12.2008         | 46.738            | 0                 | 0                 | 0                 | 0                  | 46.738                                |
| SKUPAJ VIRI PROJEKTA                                        |                                                    |  |                    |                      |                    | 46.738            | 0                 | 0                 | 0                 | 0                  | 46.738                                |
| Proračunski viri                                            |                                                    |  |                    |                      |                    | 14.695            | 0                 | 0                 | 0                 | 0                  | 14.695                                |
| Ostali viri                                                 |                                                    |  |                    |                      |                    | 32.043            | 0                 | 0                 | 0                 | 0                  | 32.043                                |
| 2711-07-1047                                                | Prekritje strehe, vgradnja dvigala v ZP Šmarje     |  | 91.213             | 5.4.2007             | 31.12.2008         | 70.039            | 0                 | 0                 | 0                 | 0                  | 70.039                                |
| SKUPAJ VIRI PROJEKTA                                        |                                                    |  |                    |                      |                    | 70.039            | 0                 | 0                 | 0                 | 0                  | 70.039                                |
| Proračunski viri                                            |                                                    |  |                    |                      |                    | 25.100            | 0                 | 0                 | 0                 | 0                  | 25.100                                |
| Ostali viri                                                 |                                                    |  |                    |                      |                    | 44.939            | 0                 | 0                 | 0                 | 0                  | 44.939                                |
| 2711-07-1049                                                | Funkcionalna prenova ZP Podbrdo                    |  | 213.152            | 10.11.2006           | 31.12.2008         | 203.416           | 0                 | 0                 | 0                 | 0                  | 203.416                               |
| SKUPAJ VIRI PROJEKTA                                        |                                                    |  |                    |                      |                    | 203.416           | 0                 | 0                 | 0                 | 0                  | 203.416                               |
| Proračunski viri                                            |                                                    |  |                    |                      |                    | 46.230            | 0                 | 0                 | 0                 | 0                  | 46.230                                |
| Ostali viri                                                 |                                                    |  |                    |                      |                    | 157.186           | 0                 | 0                 | 0                 | 0                  | 157.186                               |
| 2711-07-1050                                                | Adaptacija ZD Trebnje                              |  | 1.379.604          | 30.8.2006            | 31.3.2009          | 674.106           | 285.496           | 0                 | 0                 | 0                  | 959.602                               |
| SKUPAJ VIRI PROJEKTA                                        |                                                    |  |                    |                      |                    | 674.106           | 285.496           | 0                 | 0                 | 0                  | 959.602                               |
| Proračunski viri                                            |                                                    |  |                    |                      |                    | 293.293           | 0                 | 0                 | 0                 | 0                  | 293.293                               |
| Ostali viri                                                 |                                                    |  |                    |                      |                    | 380.813           | 285.496           | 0                 | 0                 | 0                  | 666.309                               |
| 2711-07-1052                                                | Obnova iztrošene in zastarele opreme v ZD Velenje  |  | 394.816            | 22.11.2006           | 31.12.2008         | 238.978           | 0                 | 0                 | 0                 | 0                  | 238.978                               |
| SKUPAJ VIRI PROJEKTA                                        |                                                    |  |                    |                      |                    | 238.978           | 0                 | 0                 | 0                 | 0                  | 238.978                               |
| Proračunski viri                                            |                                                    |  |                    |                      |                    | 37.822            | 0                 | 0                 | 0                 | 0                  | 37.822                                |
| Ostali viri                                                 |                                                    |  |                    |                      |                    | 201.156           | 0                 | 0                 | 0                 | 0                  | 201.156                               |
| <b>17022702 Zdravstvo na demografsko ogroženih območjih</b> |                                                    |  |                    |                      |                    | <b>189.162</b>    | <b>333.058</b>    | <b>0</b>          | <b>0</b>          | <b>0</b>           | <b>522.220</b>                        |
| EP 2711-08-0001                                             | Zdravstvo - demografsko ogrožena območja           |  | 522.220            | 1.1.2008             | 31.12.2009         | 189.162           | 333.058           | 0                 | 0                 | 0                  | 522.220                               |
| <b>1703 Bolnišnično zdravstvo</b>                           |                                                    |  |                    |                      |                    | <b>57.451.183</b> | <b>59.263.934</b> | <b>79.146.910</b> | <b>64.218.422</b> | <b>403.818.894</b> | <b>663.899.343</b>                    |
| <b>17032701 Investicijska vlaganja v bolnišnice</b>         |                                                    |  |                    |                      |                    | <b>57.451.183</b> | <b>59.263.934</b> | <b>79.146.910</b> | <b>64.218.422</b> | <b>403.818.894</b> | <b>663.899.343</b>                    |
| 2711-02-0001                                                | Oprema za več javnih zdravstvenih zavodov          |  | 21.796.631         | 31.5.2001            | 31.12.2014         | 8.458.705         | 1.174.487         | 1.249.491         | 1.249.491         | 3.539.844          | 15.672.018                            |

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| Skrbnik(PU)/GPR/Nosilni PPR/Projekt |                                                   |  | Vrednost projekta* | Začetek financiranja | Konec financiranja | Plan 2008  | Plan 2009  | Plan 2010  | Plan 2011  | Plan po 2011 | Skupaj obdobje (od 2008 do zaključka) |
|-------------------------------------|---------------------------------------------------|--|--------------------|----------------------|--------------------|------------|------------|------------|------------|--------------|---------------------------------------|
|                                     |                                                   |  |                    |                      |                    |            |            | -viri      |            |              |                                       |
| 2711-03-0001                        | SB Nova Gorica - urgencia in vezni trakt          |  | 3.147.504          | 9.10.2001            | 31.12.2010         | 0          | 2.155.254  | 992.250    | 0          | 0            | 3.147.504                             |
| 2711-06-0004                        | SB Murska Sobota - urgencia                       |  | 1.460.525          | 30.11.2004           | 31.12.2009         | 0          | 1.460.525  | 0          | 0          | 0            | 1.460.525                             |
| 2711-06-0005                        | SB Maribor - urgencia                             |  | 2.115.674          | 30.11.2004           | 31.12.2011         | 0          | 0          | 0          | 2.115.674  | 0            | 2.115.674                             |
| 2711-06-0006                        | SB Novo mesto - interni oddelek in urgencia       |  | 14.886.915         | 30.6.2004            | 31.12.2017         | 0          | 352.613    | 89.718     | 2.063.512  | 12.381.072   | 14.886.915                            |
| 2711-06-0007                        | KCL - Klinika za nuklearno medicino               |  | 7.141.963          | 16.8.2005            | 31.12.2021         | 0          | 312.969    | 31.297     | 31.297     | 6.766.400    | 7.141.963                             |
| 2711-06-0008                        | KOPA Golnik, obnova Vurnikove stavbe              |  | 8.345.851          | 30.11.2003           | 31.12.2013         | 0          | 0          | 0          | 2.086.462  | 6.259.389    | 8.345.851                             |
| 2711-06-0009                        | Zavod za transfuzijsko medicino, krvna banka      |  | 9.332.166          | 26.7.2005            | 31.12.2021         | 0          | 408.946    | 40.895     | 40.895     | 8.841.430    | 9.332.166                             |
| 2711-06-0010                        | SB Brežice - CIT, PACU, Centralna sterilizacija   |  | 1.251.877          | 30.11.1999           | 31.12.2010         | 0          | 417.292    | 834.585    | 0          | 0            | 1.251.877                             |
| 2711-06-0013                        | PB Begunje - adaptacija, obnova V. faza           |  | 894.220            | 31.3.1999            | 31.12.2009         | 0          | 894.220    | 0          | 0          | 0            | 894.220                               |
| 2711-08-0002                        | PB Ormož - rekonstrukcija, adaptacija II. faza    |  | 9.720.347          | 5.1.2009             | 31.12.2012         | 0          | 2.396.026  | 2.637.289  | 915.750    | 3.771.282    | 9.720.347                             |
| EP 2711-08-0003                     | Novi Klinični center v Ljubljani                  |  | 268.950.000        | 1.12.2009            | 31.12.2015         | 0          | 150.000    | 200.000    | 200.000    | 268.400.000  | 268.950.000                           |
| SKUPAJ VIRI PROJEKTA                |                                                   |  |                    |                      |                    | 0          | 150.000    | 200.000    | 200.000    | 268.400.000  | 268.950.000                           |
| Proračunski viri                    |                                                   |  |                    |                      |                    | 0          | 150.000    | 200.000    | 200.000    | 800.000      | 1.350.000                             |
| Ostali viri                         |                                                   |  |                    |                      |                    | 0          | 0          | 0          | 0          | 267.600.000  | 267.600.000                           |
| 2711-08-0005                        | PKL - nadomestni objekt EZOA in CIP               |  | 6.238.510          | 15.10.2007           | 30.10.2009         | 3.703.890  | 2.050.561  | 0          | 0          | 0            | 5.754.451                             |
| SKUPAJ VIRI PROJEKTA                |                                                   |  |                    |                      |                    | 3.703.890  | 2.050.561  | 0          | 0          | 0            | 5.754.451                             |
| Proračunski viri                    |                                                   |  |                    |                      |                    | 3.286.597  | 1.101.502  | 0          | 0          | 0            | 4.388.099                             |
| Ostali viri                         |                                                   |  |                    |                      |                    | 417.293    | 949.059    | 0          | 0          | 0            | 1.366.352                             |
| 2711-08-0006                        | SB Maribor - obnova starega ORL in očesnega odd.  |  | 2.500.000          | 22.10.2007           | 31.12.2011         | 250.000    | 250.000    | 1.000.000  | 1.000.000  | 0            | 2.500.000                             |
| SKUPAJ VIRI PROJEKTA                |                                                   |  |                    |                      |                    | 250.000    | 250.000    | 1.000.000  | 1.000.000  | 0            | 2.500.000                             |
| Proračunski viri                    |                                                   |  |                    |                      |                    | 250.000    | 250.000    | 500.000    | 500.000    | 0            | 1.500.000                             |
| Ostali viri                         |                                                   |  |                    |                      |                    | 0          | 0          | 500.000    | 500.000    | 0            | 1.000.000                             |
| 2711-08-0007                        | SB Maribor - Onkologija in radioterapija          |  | 10.800.000         | 30.3.2008            | 31.10.2010         | 1.620.000  | 0          | 9.180.000  | 0          | 0            | 10.800.000                            |
| SKUPAJ VIRI PROJEKTA                |                                                   |  |                    |                      |                    | 1.620.000  | 0          | 9.180.000  | 0          | 0            | 10.800.000                            |
| Proračunski viri                    |                                                   |  |                    |                      |                    | 1.620.000  | 0          | 0          | 0          | 0            | 1.620.000                             |
| Ostali viri                         |                                                   |  |                    |                      |                    | 0          | 0          | 9.180.000  | 0          | 0            | 9.180.000                             |
| 2711-08-0008                        | SB Maribor - Informatizacija digitalizacija       |  | 6.200.000          | 30.3.2008            | 31.10.2010         | 930.000    | 0          | 5.270.000  | 0          | 0            | 6.200.000                             |
| SKUPAJ VIRI PROJEKTA                |                                                   |  |                    |                      |                    | 930.000    | 0          | 5.270.000  | 0          | 0            | 6.200.000                             |
| Proračunski viri                    |                                                   |  |                    |                      |                    | 930.000    | 0          | 0          | 0          | 0            | 930.000                               |
| Ostali viri                         |                                                   |  |                    |                      |                    | 0          | 0          | 5.270.000  | 0          | 0            | 5.270.000                             |
| 2711-94-0001                        | KCL - DTS in HB - prizidek in preureditve         |  | 92.681.707         | 20.12.2003           | 31.12.2012         | 15.660.373 | 19.373.057 | 20.139.545 | 16.703.527 | 12.142.210   | 84.018.712                            |
| 2711-94-0002                        | KC Ljubljana - Nevrološka klinika                 |  | 32.559.600         | 30.6.1996            | 31.12.2013         | 1.604.807  | 1.604.807  | 1.604.807  | 1.604.807  | 2.058.740    | 8.477.968                             |
| 2711-94-0005                        | KC Ljubljana, ORL klinika                         |  | 27.310.327         | 30.6.1996            | 31.12.2014         | 958.797    | 958.797    | 958.797    | 958.797    | 2.876.403    | 6.711.591                             |
| 2711-94-0007                        | Onkološki inštitut Ljubljana - II. faza           |  | 30.328.501         | 30.5.1996            | 31.12.2012         | 0          | 0          | 6.094.300  | 18.455.141 | 5.779.060    | 30.328.501                            |
| 2711-94-0010                        | SB Celje - bolnišnični oddelki in urgentni center |  | 82.577.524         | 31.3.1999            | 31.12.2019         | 4.482.135  | 3.084.829  | 14.139.512 | 10.412.995 | 45.880.246   | 77.999.717                            |
| SKUPAJ VIRI PROJEKTA                |                                                   |  |                    |                      |                    | 4.482.135  | 3.084.829  | 14.139.512 | 10.412.995 | 45.880.246   | 77.999.717                            |
| Proračunski viri                    |                                                   |  |                    |                      |                    | 4.482.135  | 3.084.829  | 4.372.829  | 5.086.463  | 8.000.000    | 25.026.256                            |
| Ostali viri                         |                                                   |  |                    |                      |                    | 0          | 0          | 9.766.683  | 5.326.532  | 37.880.246   | 52.973.461                            |
| 2711-94-0011                        | SB Jesenice - novogradnja                         |  | 14.605.243         | 31.3.1999            | 31.12.2015         | 73.026     | 1.679.603  | 1.679.603  | 1.679.603  | 8.690.119    | 13.801.954                            |

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| Skrbnik(PU)/GPR/Nosilni PPR/Projekt |                                                    |  | Vrednost projekta* | Začetek financiranja | Konec financiranja | Plan 2008 | Plan 2009 | Plan 2010 | Plan 2011 | Plan po 2011 | Skupaj obdobje (od 2008 do zaključka) |
|-------------------------------------|----------------------------------------------------|--|--------------------|----------------------|--------------------|-----------|-----------|-----------|-----------|--------------|---------------------------------------|
|                                     |                                                    |  |                    |                      |                    | -viri-    |           |           |           |              |                                       |
| 2711-94-0012                        | SB Trbovlje - rekonstrukcija, adaptacija, novog... |  | 26.874.946         | 12.7.2002            | 31.12.2009         | 7.865.548 | 9.190.168 | 0         | 0         | 0            | 17.055.716                            |
| SKUPAJ VIRI PROJEKTA                |                                                    |  |                    |                      |                    | 7.865.548 | 9.190.168 | 0         | 0         | 0            | 17.055.716                            |
| Proračunski viri                    |                                                    |  |                    |                      |                    | 15.732    | 18.382    | 0         | 0         | 0            | 34.114                                |
| Ostali viri                         |                                                    |  |                    |                      |                    | 7.849.816 | 9.171.786 | 0         | 0         | 0            | 17.021.602                            |
| 2711-94-0014                        | SB Slovenj Gradec - novogradnja, rekonstrukcija    |  | 15.617.193         | 31.3.1999            | 31.12.2009         | 7.669.712 | 3.436.719 | 0         | 0         | 0            | 11.106.431                            |
| 2711-94-0015                        | SB Izola - urgencia in gradbena sanacija           |  | 10.177.958         | 31.3.1999            | 31.12.2010         | 0         | 3.392.651 | 6.785.307 | 0         | 0            | 10.177.958                            |
| 2711-94-0029                        | Zavod za zdravstveno varstvo Koper                 |  | 5.317.104          | 12.9.1996            | 31.12.2018         | 0         | 324.921   | 30.625    | 30.625    | 4.930.933    | 5.317.104                             |
| 2711-94-0030                        | PB Idrija - rekonstrukcija III faza                |  | 3.915.664          | 1.12.1998            | 31.12.2011         | 0         | 1.863.941 | 1.618.227 | 433.496   | 0            | 3.915.664                             |
| 2711-94-0034                        | Priprava investicij in nakupi zemljišč             |  | 1.104.941          | 31.3.1999            | 31.12.2012         | 25.854    | 0         | 125.188   | 0         | 190.408      | 341.450                               |
| 2711-96-0002                        | KC Ljubljana - Pediatrična klinika - novogradnja   |  | 86.931.924         | 27.9.1996            | 31.12.2014         | 2.331.548 | 2.331.548 | 2.331.548 | 2.122.424 | 6.331.310    | 15.448.378                            |
| 2711-99-0002                        | KC Ljubljana - IMDPŠ                               |  | 2.311.138          | 20.11.2002           | 31.12.2008         | 1.816.788 | 0         | 0         | 0         | 0            | 1.816.788                             |
| 2711-99-0004                        | Požarno varnostne sanacije                         |  | 9.498.031          | 1.9.2000             | 31.12.2013         | 0         | 0         | 2.113.926 | 2.113.926 | 4.980.048    | 9.207.900                             |
| 1706                                | Preventivni programi zdravstvenega varstva         |  |                    |                      |                    | 546.000   | 0         | 0         | 0         | 0            | 546.000                               |
| 17062702                            | Ekološka in kemijska varnost na področju zdravstva |  |                    |                      |                    | 546.000   | 0         | 0         | 0         | 0            | 546.000                               |
| 2711-06-0001                        | TF-Upravljanje z varno hrano in krmo II            |  | 743.000            | 1.7.2005             | 31.12.2008         | 546.000   | 0         | 0         | 0         | 0            | 546.000                               |
| SKUPAJ VIRI PROJEKTA                |                                                    |  |                    |                      |                    | 546.000   | 0         | 0         | 0         | 0            | 546.000                               |
| Proračunski viri                    |                                                    |  |                    |                      |                    | 380.000   | 0         | 0         | 0         | 0            | 380.000                               |
| Ostali viri                         |                                                    |  |                    |                      |                    | 166.000   | 0         | 0         | 0         | 0            | 166.000                               |
| 1707                                | Drugi programi na področju zdravstva               |  |                    |                      |                    | 62.593    | 0         | 0         | 0         | 0            | 62.593                                |
| 17072702                            | Nujno zdravstveno varstvo                          |  |                    |                      |                    | 62.593    | 0         | 0         | 0         | 0            | 62.593                                |
| 2711-07-0006                        | Organizacija zgodnje defibrilacije                 |  | 438.156            | 8.9.2006             | 31.12.2008         | 62.593    | 0         | 0         | 0         | 0            | 62.593                                |
| 2713                                | Zdravstveni inšpektorat RS                         |  |                    |                      |                    | 158.642   | 151.102   | 166.217   | 0         | 0            | 475.961                               |
| 1701                                | Urejanje in nadzor sistema zdravstva               |  |                    |                      |                    | 158.642   | 151.102   | 166.217   | 0         | 0            | 475.961                               |
| 17012701                            | Urejanje in nadzor sistema zdravstva               |  |                    |                      |                    | 158.642   | 151.102   | 166.217   | 0         | 0            | 475.961                               |
| 2713-06-0001                        | Manjše investicije                                 |  | 741.417            | 8.8.2005             | 31.12.2010         | 158.642   | 151.102   | 166.217   | 0         | 0            | 475.961                               |
| 2715                                | Urad RS za kemikalije                              |  |                    |                      |                    | 1.704.003 | 591.403   | 240.868   | 0         | 0            | 2.536.274                             |
| 1701                                | Urejanje in nadzor sistema zdravstva               |  |                    |                      |                    | 59.780    | 46.180    | 30.868    | 0         | 0            | 136.828                               |
| 17012701                            | Urejanje in nadzor sistema zdravstva               |  |                    |                      |                    | 59.780    | 46.180    | 30.868    | 0         | 0            | 136.828                               |
| 2715-06-0005                        | Zagotovitev opremljenosti organa                   |  | 204.384            | 29.8.2005            | 31.12.2010         | 59.780    | 46.180    | 30.868    | 0         | 0            | 136.828                               |
| 1706                                | Preventivni programi zdravstvenega varstva         |  |                    |                      |                    | 1.644.223 | 545.223   | 210.000   | 0         | 0            | 2.399.446                             |
| 17062702                            | Ekološka in kemijska varnost na področju zdravstva |  |                    |                      |                    | 1.644.223 | 545.223   | 210.000   | 0         | 0            | 2.399.446                             |
| 2715-05-0001                        | Pilotni projekt UNITAR IOMC                        |  | 50.004             | 1.12.2002            | 31.12.2009         | 22.000    | 2.000     | 0         | 0         | 0            | 24.000                                |
| 2715-06-0001                        | Kemijska varnost III                               |  | 1.735.461          | 1.7.2005             | 31.12.2009         | 865.223   | 331.223   | 0         | 0         | 0            | 1.196.446                             |
| 2611                                | Ministrstvo za delo, družino in socialne zadeve    |  |                    |                      |                    | 10.223    | 10.223    | 0         | 0         | 0            | 20.446                                |
| 2715-06-0004                        | Projekt GHS-enotno označevanje kemikalij           |  | 59.836             | 3.5.2005             | 31.12.2009         | 17.000    | 2.000     | 0         | 0         | 0            | 19.000                                |
| 2715-08-0001                        | Projekt Drava II                                   |  | 420.000            | 1.1.2008             | 31.12.2010         | 140.000   | 140.000   | 140.000   | 0         | 0            | 420.000                               |
| SKUPAJ VIRI PROJEKTA                |                                                    |  |                    |                      |                    | 140.000   | 140.000   | 140.000   | 0         | 0            | 420.000                               |
| Proračunski viri                    |                                                    |  |                    |                      |                    | 70.000    | 70.000    | 70.000    | 0         | 0            | 210.000                               |
| Ostali viri                         |                                                    |  |                    |                      |                    | 70.000    | 70.000    | 70.000    | 0         | 0            | 210.000                               |

v EUR

| Skrbnik(PU)/GPR/Nosilni PPR/Projekt |                                                                                                        |  |  | Vrednost projekta* | Začetek financiranja | Konec financiranja | Plan 2008         | Plan 2009         | Plan 2010         | Plan 2011        | Plan po 2011     | Skupaj obdobje (od 2008 do zaključka) |
|-------------------------------------|--------------------------------------------------------------------------------------------------------|--|--|--------------------|----------------------|--------------------|-------------------|-------------------|-------------------|------------------|------------------|---------------------------------------|
|                                     |                                                                                                        |  |  |                    |                      |                    |                   |                   | -viri-            |                  |                  |                                       |
| 2715-08-0002                        | Projekt Mura                                                                                           |  |  | 210.000            | 1.9.2008             | 31.12.2010         | 70.000            | 70.000            | 70.000            | 0                | 0                | 210.000                               |
| 2715-08-0003                        | Reorganizacija javnih zavodov na področju KV                                                           |  |  | 530.000            | 1.1.2008             | 31.12.2008         | 530.000           | 0                 | 0                 | 0                | 0                | 530.000                               |
| <b>2717</b>                         | <b>Uprava RS za varstvo pred sevanji</b>                                                               |  |  |                    |                      |                    | <b>8.043</b>      | <b>7.706</b>      | <b>8.099</b>      | <b>0</b>         | <b>0</b>         | <b>23.848</b>                         |
| <b>1701</b>                         | <b>Urejanje in nadzor sistema zdravstva</b>                                                            |  |  |                    |                      |                    | <b>8.043</b>      | <b>7.706</b>      | <b>8.099</b>      | <b>0</b>         | <b>0</b>         | <b>23.848</b>                         |
| <b>17012701</b>                     | <b>Urejanje in nadzor sistema zdravstva</b>                                                            |  |  |                    |                      |                    | <b>8.043</b>      | <b>7.706</b>      | <b>8.099</b>      | <b>0</b>         | <b>0</b>         | <b>23.848</b>                         |
| 2717-07-0001                        | Ppremljenost organa v sestavi                                                                          |  |  | 32.214             | 18.8.2006            | 31.12.2010         | 8.043             | 7.706             | 8.099             | 0                | 0                | 23.848                                |
| <b>3111</b>                         | <b>Ministrstvo za javno upravo</b>                                                                     |  |  |                    |                      |                    | <b>33.483.212</b> | <b>27.406.865</b> | <b>18.167.337</b> | <b>7.616.621</b> | <b>5.861.144</b> | <b>92.535.179</b>                     |
| <b>0402</b>                         | <b>Informatizacija uprave</b>                                                                          |  |  |                    |                      |                    | <b>14.366.620</b> | <b>16.060.071</b> | <b>8.522.969</b>  | <b>3.508.406</b> | <b>5.457.929</b> | <b>47.915.995</b>                     |
| <b>04023101</b>                     | <b>Izgradnja in delovanje centralne informacijske infrastrukture in telekomunikacijske tehnologije</b> |  |  |                    |                      |                    | <b>14.366.620</b> | <b>16.060.071</b> | <b>8.522.969</b>  | <b>3.508.406</b> | <b>5.457.929</b> | <b>47.915.995</b>                     |
| 1521-01-0A01                        | PDC - skupna strežniška infrastruktura                                                                 |  |  | 21.504.766         | 1.1.1996             | 31.12.2009         | 1.758.000         | 1.425.000         | 0                 | 0                | 0                | 3.183.000                             |
| 1521-01-0A07                        | NIC - Zagotavljanje neprekinjenega poslovanja                                                          |  |  | 3.163.876          | 1.1.1998             | 31.12.2009         | 151.450           | 252.500           | 0                 | 0                | 0                | 403.950                               |
| 1521-01-0B01                        | HKOM - posod. in vzdrž. kom.omrežja drž. org.                                                          |  |  | 17.909.592         | 1.1.1996             | 31.12.2009         | 630.000           | 507.000           | 0                 | 0                | 0                | 1.137.000                             |
| 1521-01-0B03                        | Zag.del.hrbt.el.pošte,dom.prost.in splet. stor.                                                        |  |  | 461.791            | 3.12.1996            | 31.12.2009         | 45.000            | 105.570           | 0                 | 0                | 0                | 150.570                               |
| 1521-01-0B04                        | Zag.varn.meh.in stor. omre.drž.org.                                                                    |  |  | 1.109.595          | 1.1.1996             | 31.12.2009         | 618.500           | 406.200           | 0                 | 0                | 0                | 1.024.700                             |
| 1521-01-0D01                        | Skup.strežn.infrastruktura in prog.opr. - UE in DO                                                     |  |  | 3.517.277          | 1.1.1996             | 31.12.2010         | 36.200            | 104.675           | 100.000           | 0                | 0                | 240.875                               |
| 1521-01-0E05                        | SPIS v DO - sk. razvoj, dopoln. in nadgr.                                                              |  |  | 3.218.676          | 1.1.1996             | 31.12.2009         | 125.000           | 305.500           | 0                 | 0                | 0                | 430.500                               |
| 1521-01-0G01                        | Lok., rač. in mrež. opr. UE - zam. in dogr.                                                            |  |  | 13.370.446         | 1.1.1996             | 31.12.2010         | 1.338.666         | 1.825.058         | 2.210.000         | 0                | 0                | 5.373.724                             |
| 1521-01-0H01                        | Prog. oprema UE                                                                                        |  |  | 4.768.706          | 1.1.1996             | 31.12.2010         | 0                 | 100.000           | 320.000           | 0                | 0                | 420.000                               |
| 1521-01-0L01                        | Zag.ust.sto.na podr.izd.dig.pot.,pod.,čas.žig.                                                         |  |  | 1.840.681          | 1.1.1999             | 31.12.2009         | 159.500           | 99.650            | 0                 | 0                | 0                | 259.150                               |
| 1521-01-0P01                        | E - UPRAVA: Enotni državni portal                                                                      |  |  | 4.564.908          | 1.1.1998             | 31.12.2009         | 48.960            | 500               | 0                 | 0                | 0                | 49.460                                |
| 3111-06-0001                        | E-pov.evid.JU na Cen.reg.preb.                                                                         |  |  | 199.539            | 23.8.2005            | 31.12.2008         | 150.000           | 0                 | 0                 | 0                | 0                | 150.000                               |
| 3111-06-0002                        | Register vozil in prometnih listin                                                                     |  |  | 440.869            | 23.8.2005            | 31.12.2008         | 41.903            | 0                 | 0                 | 0                | 0                | 41.903                                |
| 3111-06-0005                        | Raz.,vzp.obr.okolja za sk.del inf.                                                                     |  |  | 769.882            | 1.1.1999             | 31.12.2009         | 390.000           | 271.000           | 0                 | 0                | 0                | 661.000                               |
| 3111-07-0025                        | E-UPRAVA: ISPO                                                                                         |  |  | 321.879            | 1.1.1999             | 31.12.2009         | 50.000            | 130.000           | 0                 | 0                | 0                | 180.000                               |
| 3111-07-0026                        | E - UPRAVA: matični registri                                                                           |  |  | 81.729             | 1.1.1999             | 31.12.2009         | 20.000            | 61.729            | 0                 | 0                | 0                | 81.729                                |
| 3111-07-0027                        | E - UPRAVA: MPZT                                                                                       |  |  | 377.120            | 1.1.1999             | 31.12.2009         | 200.000           | 177.120           | 0                 | 0                | 0                | 377.120                               |
| 3111-07-0029                        | IMIS - zag. lic. za upod. dok.                                                                         |  |  | 1.170.376          | 1.1.1999             | 30.1.2009          | 500.000           | 600.000           | 0                 | 0                | 0                | 1.100.000                             |
| 3111-07-0030                        | E - VEM gospodarske družbe                                                                             |  |  | 2.000              | 23.8.2005            | 31.12.2008         | 1.000             | 0                 | 0                 | 0                | 0                | 1.000                                 |
| EP 3111-07-0031                     | Spod.sod.nevl.org.in civil.dialog.                                                                     |  |  | 15.813.875         | 30.6.2006            | 31.12.2015         | 654.256           | 2.640.066         | 3.553.218         | 3.508.406        | 5.457.929        | 15.813.875                            |
| 3111-07-0032                        | Mobilni uradnik                                                                                        |  |  | 7.156.131          | 1.1.1999             | 31.12.2010         | 2.957.074         | 2.897.292         | 613.530           | 0                | 0                | 6.467.896                             |
| 3111-07-0033                        | E-VEM - GD                                                                                             |  |  | 4.329.153          | 23.8.2005            | 31.12.2010         | 1.176.471         | 1.294.118         | 588.235           | 0                | 0                | 3.058.824                             |
| 3111-07-0034                        | E - izmenjava podatkov, interoperabilnost                                                              |  |  | 6.082.611          | 23.8.2005            | 31.12.2010         | 1.941.177         | 1.823.529         | 588.235           | 0                | 0                | 4.352.941                             |
| 3111-07-0035                        | E - UPRAVA                                                                                             |  |  | 2.432.104          | 1.1.1999             | 31.12.2010         | 705.882           | 647.059           | 549.751           | 0                | 0                | 1.902.692                             |

v EUR

| Skrbnik(PU)/GPR/Nosilni PPR/Projekt |                                                                             | Vrednost projekta* | Začetek financiranja | Konec financiranja | Plan 2008         | Plan 2009         | Plan 2010        | Plan 2011        | Plan po 2011   | Skupaj obdobje (od 2008 do zaključka) |
|-------------------------------------|-----------------------------------------------------------------------------|--------------------|----------------------|--------------------|-------------------|-------------------|------------------|------------------|----------------|---------------------------------------|
|                                     |                                                                             |                    |                      |                    | -----viri-----    |                   |                  |                  |                |                                       |
| 3111-07-0037                        | Teh. opr. in podp. za domače in tuje dogodke                                | 2.474.424          | 1.1.1996             | 31.12.2008         | 402.526           | 0                 | 0                | 0                | 0              | 402.526                               |
| 3111-07-0040                        | OneStopGov                                                                  | 127.208            | 6.6.2006             | 30.12.2008         | 37.555            | 0                 | 0                | 0                | 0              | 37.555                                |
| 3111-08-0013                        | Razvoj in vzp. storitev za prenos govora                                    | 614.005            | 1.1.2008             | 31.12.2009         | 227.500           | 386.505           | 0                | 0                | 0              | 614.005                               |
| <b>0403</b>                         | <b>Druge skupne administrativne službe</b>                                  |                    |                      |                    | <b>14.416.591</b> | <b>11.346.794</b> | <b>9.644.368</b> | <b>4.108.215</b> | <b>403.215</b> | <b>39.919.183</b>                     |
| <b>04033101</b>                     | <b>Delovanje ministrstva, pristojnega za javno upravo</b>                   |                    |                      |                    | <b>609.213</b>    | <b>542.324</b>    | <b>521.000</b>   | <b>0</b>         | <b>0</b>       | <b>1.672.537</b>                      |
| 3111-07-0021                        | Lok. računalniška in mrežna oprema MJU-zam.in dog.                          | 1.174.630          | 1.1.1996             | 31.12.2010         | 334.213           | 267.324           | 521.000          | 0                | 0              | 1.122.537                             |
| 3111-08-0014                        | Nakup opreme za potrebe ministrstva                                         | 350.000            | 1.1.2008             | 31.12.2009         | 175.000           | 175.000           | 0                | 0                | 0              | 350.000                               |
| 3111-08-0015                        | Oprema za upravne enote                                                     | 200.000            | 1.1.2008             | 31.12.2009         | 100.000           | 100.000           | 0                | 0                | 0              | 200.000                               |
| <b>04033103</b>                     | <b>Zagotavljanje prostorskih in drugih pogojev za delo državnih organov</b> |                    |                      |                    | <b>12.073.378</b> | <b>9.304.470</b>  | <b>8.223.368</b> | <b>4.108.215</b> | <b>403.215</b> | <b>34.112.646</b>                     |
| 1520-00-0002                        | Obnova objekta na Gregorčičevi 25                                           | 11.164.516         | 1.6.2000             | 31.5.2008          | 39.000            | 0                 | 0                | 0                | 0              | 39.000                                |
| 1520-01-0004                        | Izgradnja objektov Bežigrad                                                 | 9.946.023          | 27.11.1996           | 31.12.2012         | 0                 | 80.000            | 125.000          | 125.000          | 110.000        | 440.000                               |
| 1520-01-0009                        | Prizidek k občinski stavbi upravne enote Maribor                            | 1.014.000          | 1.9.2003             | 31.12.2010         | 24.000            | 400.000           | 590.000          | 0                | 0              | 1.014.000                             |
| 1520-01-0014                        | Manjše investicije in inv. vzdrževalna dela                                 | 4.579.600          | 1.1.2000             | 31.12.2009         | 1.004.055         | 159.820           | 0                | 0                | 0              | 1.163.875                             |
| 1520-01-0019                        | Investicije - mejni prehodi                                                 | 3.110.984          | 1.1.2001             | 31.12.2012         | 228.647           | 218.215           | 218.215          | 218.215          | 218.215        | 1.101.507                             |
| 1520-04-0003                        | Ukinitev bodoče notranje meje EU                                            | 172.467            | 1.1.2004             | 31.12.2009         | 62.594            | 59.646            | 0                | 0                | 0              | 122.240                               |
| 1520-04-0004                        | Obnova počitniških objektov                                                 | 1.116.435          | 1.1.2003             | 31.12.2009         | 134.755           | 140.000           | 0                | 0                | 0              | 274.755                               |
| 1520-96-0003                        | Rekonstrukcija vzh.trakta nekdanje vojaš. na Roški                          | 5.864.243          | 1.2.1997             | 31.12.2008         | 528.000           | 0                 | 0                | 0                | 0              | 528.000                               |
| 3111-07-0003                        | Odkup UE Brežice                                                            | 517.598            | 4.9.2003             | 31.12.2009         | 258.799           | 258.799           | 0                | 0                | 0              | 517.598                               |
| 3111-07-0004                        | Odkup poslovnih prostorov v Izoli                                           | 173.598            | 4.9.2003             | 31.12.2009         | 86.799            | 86.799            | 0                | 0                | 0              | 173.598                               |
| 3111-07-0005                        | Odkup poslovnih prostorov na Kotnikovi 38 (I.faza)                          | 1.517.364          | 12.7.2002            | 31.12.2009         | 758.682           | 758.682           | 0                | 0                | 0              | 1.517.364                             |
| 3111-07-0006                        | Odkup poslovnih prostorov na Maistrovi 10                                   | 1.470.460          | 1.1.2004             | 31.12.2009         | 735.230           | 735.230           | 0                | 0                | 0              | 1.470.460                             |
| 3111-07-0007                        | Odkup poslovnih prostorov na Kotnikovi 38(II.faza)                          | 1.517.364          | 17.8.2006            | 31.12.2009         | 758.682           | 758.682           | 0                | 0                | 0              | 1.517.364                             |
| 3111-07-0008                        | Odkup poslovnih prostorov za potrebe UA                                     | 356.000            | 15.11.2006           | 31.12.2010         | 0                 | 6.000             | 350.000          | 0                | 0              | 356.000                               |
| 3111-07-0009                        | Odkup poslovnih prostorov na Rudarski 6a                                    | 1.847.188          | 8.11.2006            | 31.12.2008         | 1.847.188         | 0                 | 0                | 0                | 0              | 1.847.188                             |
| 3111-07-0010                        | Odkup poslovnih prostorov za upravni center v KP                            | 275.867            | 1.7.2006             | 31.12.2010         | 0                 | 20.000            | 250.000          | 0                | 0              | 270.000                               |
| 3111-07-0011                        | Upravni center Jesenice                                                     | 1.580.000          | 1.1.2004             | 31.12.2011         | 50.000            | 115.000           | 825.000          | 590.000          | 0              | 1.580.000                             |
| 3111-07-0014                        | Odkup poslovnih prostorov za upravni center Grosup                          | 900.000            | 3.11.2005            | 31.12.2010         | 300.000           | 300.000           | 300.000          | 0                | 0              | 900.000                               |
| 3111-07-0015                        | Upravni center Logatec                                                      | 2.310.100          | 3.5.2006             | 31.12.2010         | 929.750           | 900.750           | 100.000          | 0                | 0              | 1.930.500                             |
| 3111-07-0016                        | Odkup poslovnih prostorov na Tržaški 21                                     | 2.100.000          | 6.12.2005            | 31.12.2010         | 700.000           | 700.000           | 700.000          | 0                | 0              | 2.100.000                             |
| 3111-07-0018                        | Upravni center Vrhnika                                                      | 1.736.000          | 30.4.2006            | 31.12.2011         | 422.000           | 221.000           | 613.000          | 480.000          | 0              | 1.736.000                             |
| 3111-07-0019                        | Rekonstrukcija doma na Vidmu                                                | 2.417.000          | 30.4.2005            | 31.12.2011         | 100.000           | 852.847           | 1.337.153        | 100.000          | 0              | 2.390.000                             |
| 3111-08-0001                        | Gradnja prizidka v Slovenskih Konjicah                                      | 1.754.500          | 1.1.2007             | 31.12.2012         | 42.000            | 460.000           | 700.000          | 475.000          | 75.000         | 1.752.000                             |
| 3111-08-0002                        | Upravni center Škofja Loka                                                  | 2.233.999          | 1.1.2007             | 31.12.2011         | 20.000            | 20.000            | 1.020.000        | 1.170.000        | 0              | 2.230.000                             |

v EUR

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|----------------------------------------------------------------------------|----------------------------------------------------|--|--|--------------------|----------------------|--------------------|--------------------|--------------------|-------------------|-------------------|--------------------|---------------------------------------|
|                                                                            |                                                    |  |  |                    |                      |                    |                    |                    | viri              |                   |                    |                                       |
| 3111-08-0004                                                               | Gradnja prizidka za UE Šmarje pri Jelšah           |  |  | <b>612.000</b>     | 1.1.2008             | 31.12.2009         | 34.000             | 578.000            | 0                 | 0                 | 0                  | 612.000                               |
| 3111-08-0005                                                               | Odkup arhivskih prostorov za UE Kamnik             |  |  | <b>206.600</b>     | 1.1.2007             | 31.12.2008         | 205.000            | 0                  | 0                 | 0                 | 0                  | 205.000                               |
| 3111-08-0006                                                               | Zagotovitev prostorov za Upravno enoto Pesnica     |  |  | <b>1.500.000</b>   | 1.6.2008             | 31.12.2009         | 1.250.000          | 250.000            | 0                 | 0                 | 0                  | 1.500.000                             |
| 3111-08-0007                                                               | Upravni center Slovenska Bistrica                  |  |  | <b>2.113.000</b>   | 1.3.2008             | 31.12.2011         | 8.000              | 320.000            | 835.000           | 950.000           | 0                  | 2.113.000                             |
| 3111-08-0008                                                               | Prizidek k občinski stavbi v Ljutomeru             |  |  | <b>489.000</b>     | 1.1.2008             | 31.12.2010         | 4.000              | 225.000            | 260.000           | 0                 | 0                  | 489.000                               |
| 3111-08-0009                                                               | Upravni center Lendava                             |  |  | <b>1.023.000</b>   | 1.1.2008             | 31.12.2009         | 343.000            | 680.000            | 0                 | 0                 | 0                  | 1.023.000                             |
| 3111-08-0010                                                               | Obnova prostorov in fasade UE Ribnica              |  |  | <b>503.197</b>     | 1.10.2007            | 1.4.2008           | 503.197            | 0                  | 0                 | 0                 | 0                  | 503.197                               |
| 3111-08-0011                                                               | Zamenjava prostorov APP z občino Ravne na Koroškem |  |  | <b>696.000</b>     | 1.1.2008             | 31.12.2008         | 696.000            | 0                  | 0                 | 0                 | 0                  | 696.000                               |
| <b>04033104 Upravljanje in vzdrževanje službenih in najemnih stanovanj</b> |                                                    |  |  |                    |                      |                    | <b>1.734.000</b>   | <b>1.500.000</b>   | <b>900.000</b>    | <b>0</b>          | <b>0</b>           | <b>4.134.000</b>                      |
| 1520-02-0022                                                               | Nakupi, upravljanje in vzdrževanje stanovanj       |  |  | <b>8.921.438</b>   | 1.1.2002             | 31.12.2010         | 1.734.000          | 1.500.000          | 900.000           | 0                 | 0                  | 4.134.000                             |
| <b>0804 Vzpostavitev južne meje</b>                                        |                                                    |  |  |                    |                      |                    | <b>4.700.001</b>   | <b>0</b>           | <b>0</b>          | <b>0</b>          | <b>0</b>           | <b>4.700.001</b>                      |
| <b>08043101 Vzpostavitev južne meje</b>                                    |                                                    |  |  |                    |                      |                    | <b>4.700.001</b>   | <b>0</b>           | <b>0</b>          | <b>0</b>          | <b>0</b>           | <b>4.700.001</b>                      |
| 3111-05-0004                                                               | Mejni prehod Rigonce                               |  |  | <b>129.643</b>     | 1.1.2006             | 31.12.2008         | 11.000             | 0                  | 0                 | 0                 | 0                  | 11.000                                |
| 3111-05-0005                                                               | Mejni prehod Sečovlje                              |  |  | <b>631.100</b>     | 2.6.2006             | 31.1.2008          | 45.000             | 0                  | 0                 | 0                 | 0                  | 45.000                                |
| 3111-05-0007                                                               | Mejni prehod Sočerga                               |  |  | <b>3.224.408</b>   | 30.9.2005            | 31.12.2008         | 492.917            | 0                  | 0                 | 0                 | 0                  | 492.917                               |
| 3111-05-0009                                                               | Mejni prehod Zavreč                                |  |  | <b>8.303.600</b>   | 30.9.2005            | 30.6.2008          | 3.534.243          | 0                  | 0                 | 0                 | 0                  | 3.534.243                             |
| 3111-05-0011                                                               | Mejni prehod Babno polje                           |  |  | <b>81.604</b>      | 13.5.2003            | 31.12.2008         | 7.000              | 0                  | 0                 | 0                 | 0                  | 7.000                                 |
| 3111-05-0013                                                               | Mejni prehod Dobovec                               |  |  | <b>1.997.956</b>   | 13.5.2003            | 31.12.2008         | 434.000            | 0                  | 0                 | 0                 | 0                  | 434.000                               |
| 3111-05-0014                                                               | Mejni prehod Gibina                                |  |  | <b>145.613</b>     | 2.6.2006             | 31.12.2008         | 11.000             | 0                  | 0                 | 0                 | 0                  | 11.000                                |
| 3111-05-0015                                                               | Mejni prehod Imeno                                 |  |  | <b>262.289</b>     | 13.5.2003            | 31.12.2008         | 41.000             | 0                  | 0                 | 0                 | 0                  | 41.000                                |
| 3111-05-0016                                                               | Mejni prehod Orešje                                |  |  | <b>128.519</b>     | 13.5.2003            | 31.12.2008         | 16.000             | 0                  | 0                 | 0                 | 0                  | 16.000                                |
| 3111-05-0017                                                               | Mejni prehod Ormož                                 |  |  | <b>163.697</b>     | 13.5.2006            | 31.12.2008         | 20.000             | 0                  | 0                 | 0                 | 0                  | 20.000                                |
| 3111-05-0019                                                               | Mejni prehod Petrina                               |  |  | <b>116.823</b>     | 20.5.2003            | 31.12.2008         | 10.000             | 0                  | 0                 | 0                 | 0                  | 10.000                                |
| 3111-05-0020                                                               | Mejni prehod Podplanina                            |  |  | <b>368.666</b>     | 20.5.2003            | 31.12.2008         | 32.000             | 0                  | 0                 | 0                 | 0                  | 32.000                                |
| 3111-05-0021                                                               | Mejni prehod Razkrižje                             |  |  | <b>290.956</b>     | 13.5.2003            | 31.12.2008         | 23.841             | 0                  | 0                 | 0                 | 0                  | 23.841                                |
| 3111-05-0022                                                               | Mejni prehod Vinica                                |  |  | <b>113.933</b>     | 20.5.2003            | 31.12.2008         | 11.000             | 0                  | 0                 | 0                 | 0                  | 11.000                                |
| 3111-05-0023                                                               | Mejni prehod Zgornji Leskovec                      |  |  | <b>109.040</b>     | 2.6.2006             | 31.12.2008         | 11.000             | 0                  | 0                 | 0                 | 0                  | 11.000                                |
| <b>3211 Ministrstvo za visoko šolstvo, znanost in tehnologijo</b>          |                                                    |  |  |                    |                      |                    | <b>129.700.089</b> | <b>158.383.667</b> | <b>87.353.882</b> | <b>91.474.733</b> | <b>184.032.872</b> | <b>650.945.243</b>                    |
| <b>0501 Urejanje sistema znanstvenega raziskovanja</b>                     |                                                    |  |  |                    |                      |                    | <b>659.535</b>     | <b>333.505</b>     | <b>0</b>          | <b>0</b>          | <b>0</b>           | <b>993.040</b>                        |
| <b>05013201 Urejanje sistema znanstvenega raziskovanja</b>                 |                                                    |  |  |                    |                      |                    | <b>659.535</b>     | <b>333.505</b>     | <b>0</b>          | <b>0</b>          | <b>0</b>           | <b>993.040</b>                        |
| 3211-05-0005                                                               | Oprema za ARRS                                     |  |  | <b>555.287</b>     | 1.7.2005             | 31.12.2009         | 107.076            | 109.860            | 0                 | 0                 | 0                  | 216.936                               |
| 3211-05-0012                                                               | Sodelovanje na programih EU                        |  |  | <b>2.071.073</b>   | 1.1.2004             | 31.12.2009         | 552.459            | 223.645            | 0                 | 0                 | 0                  | 776.104                               |

v EUR

| Skrbnik(PU)/GPR/Nosilni PPR/Projekt |                                                                         | Vrednost projekta* | Začetek financiranja | Konec financiranja | Plan 2008         | Plan 2009         | Plan 2010         | Plan 2011         | Plan po 2011      | Skupaj obdobje (od 2008 do zaključka) |
|-------------------------------------|-------------------------------------------------------------------------|--------------------|----------------------|--------------------|-------------------|-------------------|-------------------|-------------------|-------------------|---------------------------------------|
|                                     |                                                                         |                    |                      |                    |                   |                   | -viri             |                   |                   |                                       |
| <b>0502</b>                         | <b>Znanstveno - raziskovalna dejavnost</b>                              |                    |                      |                    | <b>37.254.650</b> | <b>60.309.490</b> | <b>17.121.420</b> | <b>16.911.968</b> | <b>31.872.310</b> | <b>163.469.838</b>                    |
|                                     | <b>05023201 Znanstveno raziskovalna dejavnost</b>                       |                    |                      |                    | <b>37.085.048</b> | <b>60.103.148</b> | <b>17.121.420</b> | <b>16.911.968</b> | <b>31.872.310</b> | <b>163.093.894</b>                    |
|                                     | 3211-05-0011 Okvirni programi EU in mednarodne raziskave                | <b>538.264</b>     | 1.1.2005             | 31.12.2009         | 141.554           | 145.093           | 0                 | 0                 | 0                 | 286.647                               |
|                                     | 3211-06-0003 Gozdarski inštitut Slovenije-adaptacija                    | <b>1.964.123</b>   | 20.7.2005            | 31.12.2008         | 30.000            | 0                 | 0                 | 0                 | 0                 | 30.000                                |
|                                     | 3211-06-0004 Kmetijski inštitut Slovenije                               | <b>3.984.628</b>   | 16.7.2005            | 31.12.2010         | 1.404.319         | 1.534.983         | 204.666           | 0                 | 0                 | 3.143.968                             |
|                                     | 2311 Ministrstvo za kmetijstvo, gozdarstvo in prehrano                  |                    |                      |                    | 438.157           | 438.157           | 204.666           | 0                 | 0                 | 1.080.980                             |
|                                     | 2511 Ministrstvo za okolje in prostor                                   |                    |                      |                    | 150.000           | 0                 | 0                 | 0                 | 0                 | 150.000                               |
|                                     | <b>SKUPAJ VIRI PROJEKTA</b>                                             |                    |                      |                    | <b>1.404.319</b>  | <b>1.534.983</b>  | <b>204.666</b>    | <b>0</b>          | <b>0</b>          | <b>3.143.968</b>                      |
|                                     | Proračunski viri                                                        |                    |                      |                    | 1.215.717         | 838.157           | 204.666           | 0                 | 0                 | 2.258.540                             |
|                                     | Ostali viri                                                             |                    |                      |                    | 188.602           | 696.826           | 0                 | 0                 | 0                 | 885.428                               |
|                                     | 3211-06-0005 Inštitut za hidravlične raziskave                          | <b>3.338.338</b>   | 16.8.2005            | 31.12.2009         | 724.582           | 2.100.000         | 0                 | 0                 | 0                 | 2.824.582                             |
|                                     | 3211-07-0014 IZUM Maribor                                               | <b>2.503.756</b>   | 20.12.2004           | 31.12.2012         | 0                 | 0                 | 834.585           | 834.585           | 834.586           | 2.503.756                             |
| EP                                  | 3211-08-0003 ERDF-OP-07-13 Konkur. sposobnost in raz.odličnost          | <b>110.697.123</b> | 1.1.2008             | 31.12.2013         | 13.145.714        | 35.470.998        | 15.521.344        | 15.521.343        | 31.037.724        | 110.697.123                           |
|                                     | 3311-02-2412 Obnove objektov znanstvenih inšt.in IVD                    | <b>13.310.541</b>  | 11.8.2002            | 31.12.2011         | 4.090.759         | 2.716.408         | 560.825           | 556.040           | 0                 | 7.924.032                             |
|                                     | 3311-04-0023 Znanstveni sestanki in tisk                                | <b>920.023</b>     | 2.11.2003            | 31.12.2009         | 154.724           | 158.592           | 0                 | 0                 | 0                 | 313.316                               |
|                                     | 3311-04-0037 Mednarodno znanstveno sodelovanje                          | <b>776.950</b>     | 2.11.2003            | 31.12.2009         | 274.888           | 407.732           | 0                 | 0                 | 0                 | 682.620                               |
|                                     | 3311-04-0039 Raziskovalna oprema                                        | <b>26.355.564</b>  | 2.11.2002            | 31.12.2009         | 3.938.024         | 3.956.475         | 0                 | 0                 | 0                 | 7.894.499                             |
|                                     | 3311-04-0040 JRZ-investicijsko vzdrževanje                              | <b>4.084.270</b>   | 2.11.2003            | 31.12.2009         | 783.860           | 800.956           | 0                 | 0                 | 0                 | 1.584.816                             |
|                                     | 3311-04-0041 Raziskovalni programi in projekti - IVD                    | <b>59.433.043</b>  | 2.12.2002            | 31.12.2009         | 9.168.722         | 9.533.311         | 0                 | 0                 | 0                 | 18.702.033                            |
|                                     | 3311-04-0042 Aplikativne raziskave v gospodarskih družbah               | <b>14.602.899</b>  | 2.12.2003            | 31.12.2009         | 3.227.902         | 3.278.600         | 0                 | 0                 | 0                 | 6.506.502                             |
|                                     | <b>05023301 Znanstveno raziskovalna dejavnost</b>                       |                    |                      |                    | <b>169.602</b>    | <b>206.342</b>    | <b>0</b>          | <b>0</b>          | <b>0</b>          | <b>375.944</b>                        |
|                                     | 3311-04-0049 Usposabljanje znanstvenih kadrov v gospodarstvu            | <b>2.707.084</b>   | 2.12.2002            | 31.12.2009         | 169.602           | 206.342           | 0                 | 0                 | 0                 | 375.944                               |
| <b>0503</b>                         | <b>Programi v podporo znanosti</b>                                      |                    |                      |                    | <b>7.190.349</b>  | <b>8.185.094</b>  | <b>2.976.512</b>  | <b>3.571.815</b>  | <b>7.020.681</b>  | <b>28.944.451</b>                     |
|                                     | <b>05033201 Informacijsko komunikacijski sistemi</b>                    |                    |                      |                    | <b>2.240.674</b>  | <b>2.488.542</b>  | <b>0</b>          | <b>0</b>          | <b>0</b>          | <b>4.729.216</b>                      |
|                                     | 1800-01-0803 Oprema za centralne servise COBISS in SICRIS               | <b>1.980.465</b>   | 3.12.2000            | 31.12.2009         | 245.931           | 245.931           | 0                 | 0                 | 0                 | 491.862                               |
|                                     | 1950-01-0801 Računalniška oprema                                        | <b>2.194.279</b>   | 2.11.2000            | 31.12.2009         | 280.158           | 287.162           | 0                 | 0                 | 0                 | 567.320                               |
|                                     | 2811-02-0005 E - prostor in E - vsebine                                 | <b>3.851.633</b>   | 2.11.2000            | 31.12.2009         | 880.000           | 1.100.000         | 0                 | 0                 | 0                 | 1.980.000                             |
|                                     | 2811-02-0014 Delovanje ARNES                                            | <b>4.183.684</b>   | 5.7.2002             | 31.12.2009         | 834.585           | 855.449           | 0                 | 0                 | 0                 | 1.690.034                             |
|                                     | <b>05033203 Informacijska družba</b>                                    |                    |                      |                    | <b>4.949.675</b>  | <b>5.696.552</b>  | <b>2.976.512</b>  | <b>3.571.815</b>  | <b>7.020.681</b>  | <b>24.215.235</b>                     |
|                                     | 3211-06-0019 Opremljanje Univerz in raziskovalnih institucij            | <b>1.032.699</b>   | 24.6.2006            | 31.12.2009         | 300.000           | 360.000           | 0                 | 0                 | 0                 | 660.000                               |
|                                     | 3211-07-0017 E GOVERNMENT                                               | <b>89.357</b>      | 1.1.2006             | 31.12.2008         | 10.000            | 0                 | 0                 | 0                 | 0                 | 10.000                                |
| EP                                  | 3211-08-0002 ERDF-OP-07-13 Informacijska družba                         | <b>23.545.235</b>  | 1.1.2008             | 31.12.2013         | 4.639.675         | 5.336.552         | 2.976.512         | 3.571.815         | 7.020.681         | 23.545.235                            |
| <b>0504</b>                         | <b>Tehnološki razvoj</b>                                                |                    |                      |                    | <b>16.229.594</b> | <b>17.743.729</b> | <b>10.205.137</b> | <b>14.425.849</b> | <b>43.717.884</b> | <b>102.322.193</b>                    |
|                                     | <b>05043201 Programi pospeševanja tehnološkega razvoja gospodarstva</b> |                    |                      |                    | <b>16.229.594</b> | <b>17.743.729</b> | <b>10.205.137</b> | <b>14.425.849</b> | <b>43.717.884</b> | <b>102.322.193</b>                    |
|                                     | 2111-04-1010 Podpora tehnološkemu razvoju                               | <b>21.859.523</b>  | 2.12.2000            | 31.12.2009         | 3.653.782         | 3.562.768         | 0                 | 0                 | 0                 | 7.216.550                             |
|                                     | 3211-05-0014 Razvojni projekti in infrastruktura                        | <b>15.986.009</b>  | 2.12.2004            | 31.12.2009         | 2.949.792         | 3.620.474         | 0                 | 0                 | 0                 | 6.570.266                             |

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| Skrbnik(PU)/GPR/Nosilni PPR/Projekt |                                           |                                             |             |           | Vrednost projekta* | Začetek financiranja | Konec financiranja | Plan 2008  | Plan 2009  | Plan 2010  | Plan 2011   | Plan po 2011 | Skupaj obdobje (od 2008 do zaključka) |
|-------------------------------------|-------------------------------------------|---------------------------------------------|-------------|-----------|--------------------|----------------------|--------------------|------------|------------|------------|-------------|--------------|---------------------------------------|
|                                     | 3211-06-0011                              | Progr.sodelovanja v Evropskih programih     | 6.484.647   | 1.7.2006  | 31.12.2009         | 3.484.647            | 3.000.000          | 0          | 0          | 0          | 6.484.647   |              |                                       |
|                                     | 3211-06-0018                              | Sodelovanje v ERA-NET programih EU          | 256.754     | 2.12.2005 | 31.12.2010         | 52.789               | 53.449             | 4.375      | 0          | 0          | 110.613     |              |                                       |
| EP                                  | 3211-08-0001                              | ESS-OP-07-13 - Strokovnjaki in raziskovalci | 81.694.117  | 1.1.2008  | 31.12.2013         | 5.965.584            | 7.384.038          | 10.200.762 | 14.425.849 | 43.717.884 | 81.694.117  |              |                                       |
|                                     | 3211-08-0011                              | Investicije TIA                             | 246.000     | 1.1.2008  | 31.12.2009         | 123.000              | 123.000            | 0          | 0          | 0          | 246.000     |              |                                       |
| 1901                                | Urejanje izobraževalnega sistema          |                                             |             |           |                    | 249.878              | 251.253            | 0          | 0          | 0          | 501.131     |              |                                       |
|                                     | 19013201 Urejanje izobraževalnega sistema |                                             |             |           |                    | 249.878              | 251.253            | 0          | 0          | 0          | 501.131     |              |                                       |
|                                     | 3211-05-0006                              | Računalška oprema za delo organa MVZT       | 535.201     | 1.1.2005  | 31.12.2009         | 132.499              | 133.849            | 0          | 0          | 0          | 266.348     |              |                                       |
|                                     | 3211-05-0007                              | Posodobitev opreme organa                   | 436.486     | 1.12.2004 | 31.12.2009         | 117.379              | 117.404            | 0          | 0          | 0          | 234.783     |              |                                       |
| 1904                                | Terciarno izobraževanje                   |                                             |             |           |                    | 54.981.975           | 59.481.563         | 52.120.206 | 53.935.031 | 92.567.917 | 313.086.692 |              |                                       |
|                                     | 19043201 Visokošolsko izobraževanje       |                                             |             |           |                    | 54.981.975           | 59.481.563         | 52.120.206 | 53.935.031 | 92.567.917 | 313.086.692 |              |                                       |
|                                     | 1552-01-2401                              | Univerzitetna knjižnica v Ljubljani         | 29.226.468  | 14.5.1996 | 31.12.2015         | 1.915.552            | 580.939            | 688.533    | 791.813    | 3.384.375  | 7.361.212   |              |                                       |
|                                     | SKUPAJ VIRI PROJEKTA                      |                                             |             |           |                    | 1.915.552            | 580.939            | 688.533    | 791.813    | 3.384.375  | 7.361.212   |              |                                       |
|                                     | Proračunski viri                          |                                             |             |           |                    | 1.598.349            | 580.939            | 688.533    | 791.813    | 3.384.375  | 7.044.009   |              |                                       |
|                                     | Ostali viri                               |                                             |             |           |                    | 317.203              | 0                  | 0          | 0          | 0          | 317.203     |              |                                       |
|                                     | 3211-06-0001                              | Fakulteta za kmetijstvo Maribor             | 13.509.120  | 1.8.2005  | 31.12.2009         | 3.989.317            | 2.296.467          | 0          | 0          | 0          | 6.285.784   |              |                                       |
|                                     | SKUPAJ VIRI PROJEKTA                      |                                             |             |           |                    | 3.989.317            | 2.296.467          | 0          | 0          | 0          | 6.285.784   |              |                                       |
|                                     | Proračunski viri                          |                                             |             |           |                    | 3.154.732            | 1.665.456          | 0          | 0          | 0          | 4.820.188   |              |                                       |
|                                     | Ostali viri                               |                                             |             |           |                    | 834.585              | 631.011            | 0          | 0          | 0          | 1.465.596   |              |                                       |
|                                     | 3211-06-0013                              | Filozofska fakulteta-adaptacija-I.faza      | 4.136.450   | 2.3.2006  | 30.12.2008         | 879.939              | 0                  | 0          | 0          | 0          | 879.939     |              |                                       |
|                                     | SKUPAJ VIRI PROJEKTA                      |                                             |             |           |                    | 879.939              | 0                  | 0          | 0          | 0          | 879.939     |              |                                       |
|                                     | Proračunski viri                          |                                             |             |           |                    | 654.000              | 0                  | 0          | 0          | 0          | 654.000     |              |                                       |
|                                     | Ostali viri                               |                                             |             |           |                    | 225.939              | 0                  | 0          | 0          | 0          | 225.939     |              |                                       |
|                                     | 3211-07-0001                              | Biotehniška fakulteta Ljubljana             | 3.422.112   | 24.4.2006 | 31.12.2008         | 1.627.753            | 0                  | 0          | 0          | 0          | 1.627.753   |              |                                       |
|                                     | SKUPAJ VIRI PROJEKTA                      |                                             |             |           |                    | 1.627.753            | 0                  | 0          | 0          | 0          | 1.627.753   |              |                                       |
|                                     | Proračunski viri                          |                                             |             |           |                    | 375.563              | 0                  | 0          | 0          | 0          | 375.563     |              |                                       |
|                                     | Ostali viri                               |                                             |             |           |                    | 1.252.190            | 0                  | 0          | 0          | 0          | 1.252.190   |              |                                       |
|                                     | 3211-07-0002                              | UM-Univerzitetna knjižnica Maribor          | 2.908.000   | 30.6.2006 | 31.12.2010         | 525.939              | 1.742.933          | 639.128    | 0          | 0          | 2.908.000   |              |                                       |
|                                     | SKUPAJ VIRI PROJEKTA                      |                                             |             |           |                    | 525.939              | 1.742.933          | 639.128    | 0          | 0          | 2.908.000   |              |                                       |
|                                     | Proračunski viri                          |                                             |             |           |                    | 473.777              | 1.742.933          | 639.128    | 0          | 0          | 2.855.838   |              |                                       |
|                                     | Ostali viri                               |                                             |             |           |                    | 52.162               | 0                  | 0          | 0          | 0          | 52.162      |              |                                       |
|                                     | 3211-07-0003                              | UM-Fakulteta za zdravstvene vede MB         | 2.770.439   | 30.6.2006 | 31.12.2009         | 2.670.439            | 100.000            | 0          | 0          | 0          | 2.770.439   |              |                                       |
|                                     | SKUPAJ VIRI PROJEKTA                      |                                             |             |           |                    | 2.670.439            | 100.000            | 0          | 0          | 0          | 2.770.439   |              |                                       |
|                                     | Proračunski viri                          |                                             |             |           |                    | 2.667.214            | 100.000            | 0          | 0          | 0          | 2.767.214   |              |                                       |
|                                     | Ostali viri                               |                                             |             |           |                    | 3.225                | 0                  | 0          | 0          | 0          | 3.225       |              |                                       |
|                                     | 3211-07-0004                              | UM-Medicinska fakulteta Maribor-novogradnja | 19.278.918  | 31.7.2006 | 31.12.2011         | 4.772.057            | 4.500.000          | 5.277.935  | 4.728.926  | 0          | 19.278.918  |              |                                       |
|                                     | SKUPAJ VIRI PROJEKTA                      |                                             |             |           |                    | 4.772.057            | 4.500.000          | 5.277.935  | 4.728.926  | 0          | 19.278.918  |              |                                       |
|                                     | Proračunski viri                          |                                             |             |           |                    | 4.692.057            | 4.500.000          | 5.277.935  | 4.728.926  | 0          | 19.198.918  |              |                                       |
|                                     | Ostali viri                               |                                             |             |           |                    | 80.000               | 0                  | 0          | 0          | 0          | 80.000      |              |                                       |
|                                     | 3211-07-0007                              | Pedagoška oprema UL                         | 777.023     | 22.8.2006 | 31.12.2008         | 777.023              | 0                  | 0          | 0          | 0          | 777.023     |              |                                       |
|                                     | 3211-07-0009                              | Pedagoška oprema UP                         | 61.328      | 25.8.2006 | 31.12.2008         | 61.328               | 0                  | 0          | 0          | 0          | 61.328      |              |                                       |
| EP                                  | 3211-07-0010                              | ESS MOP 13.2.3.3 VŠ                         | 7.555.505   | 1.1.2008  | 31.12.2014         | 131.764              | 1.545.559          | 2.031.444  | 1.074.981  | 2.771.757  | 7.555.505   |              |                                       |
| EP                                  | 3211-07-0012                              | ERDF-MOP 13.1.2.3.-Izobr.razisk.infrastr.   | 107.488.693 | 1.10.2006 | 31.12.2015         | 8.345.853            | 20.713.726         | 11.735.294 | 13.990.553 | 52.703.267 | 107.488.693 |              |                                       |

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| Skrbnik(PU)/GPR/Nosilni PPR/Projekt |                                                    | Vrednost projekta* | Začetek financiranja | Konec financiranja | Plan 2008      | Plan 2009 | Plan 2010 | Plan 2011  | Plan po 2011 | Skupaj obdobje (od 2008 do zaključka) |
|-------------------------------------|----------------------------------------------------|--------------------|----------------------|--------------------|----------------|-----------|-----------|------------|--------------|---------------------------------------|
|                                     |                                                    |                    |                      |                    | -----viri----- |           |           |            |              |                                       |
| 3211-07-0015                        | UP-Turistika Portorož                              | 5.392.750          | 23.8.2006            | 31.12.2008         | 726.678        | 0         | 0         | 0          | 0            | 726.678                               |
| EP 3211-07-0016                     | ESS-MOP 13.2.1.3.-Štipendijske sheme               | 39.534.685         | 1.1.2010             | 31.12.2013         | 0              | 0         | 8.711.893 | 8.408.065  | 22.414.727   | 39.534.685                            |
| 3211-08-0006                        | Nakup opreme: univerze in CTK                      | 1.512.230          | 1.1.2009             | 31.12.2009         | 0              | 1.512.230 | 0         | 0          | 0            | 1.512.230                             |
| 3211-08-0008                        | UL-BF-rastlinjak-1.faza                            | 863.400            | 1.2.2008             | 31.12.2009         | 549.920        | 313.480   | 0         | 0          | 0            | 863.400                               |
| 3211-08-0009                        | UL-FF-2.faza-prizidek                              | 8.180.679          | 10.2.2008            | 31.12.2011         | 430.000        | 950.676   | 2.500.000 | 4.300.003  | 0            | 8.180.679                             |
| SKUPAJ VIRI PROJEKTA                |                                                    |                    |                      |                    | 430.000        | 950.676   | 2.500.000 | 4.300.003  | 0            | 8.180.679                             |
| Proračunski viri                    |                                                    |                    |                      |                    | 0              | 533.383   | 600.000   | 4.030.000  | 0            | 5.163.383                             |
| Ostali viri                         |                                                    |                    |                      |                    | 430.000        | 417.293   | 1.900.000 | 270.003    | 0            | 3.017.296                             |
| 3211-08-0010                        | UP-FM-Adaptacija SS in PD Koper                    | 11.167.455         | 10.1.2008            | 31.12.2011         | 2.961.133      | 4.359.614 | 1.851.177 | 1.995.531  | 0            | 11.167.455                            |
| SKUPAJ VIRI PROJEKTA                |                                                    |                    |                      |                    | 2.961.133      | 4.359.614 | 1.851.177 | 1.995.531  | 0            | 11.167.455                            |
| Proračunski viri                    |                                                    |                    |                      |                    | 836.229        | 1.000.000 | 0         | 0          | 0            | 1.836.229                             |
| Ostali viri                         |                                                    |                    |                      |                    | 2.124.904      | 3.359.614 | 1.851.177 | 1.995.531  | 0            | 9.331.226                             |
| 3211-08-0012                        | UP-PEF-novogradnja-Muzejski trg                    | 10.461.042         | 1.2.2008             | 31.12.2011         | 1.977.650      | 3.363.378 | 4.118.010 | 1.002.004  | 0            | 10.461.042                            |
| SKUPAJ VIRI PROJEKTA                |                                                    |                    |                      |                    | 1.977.650      | 3.363.378 | 4.118.010 | 1.002.004  | 0            | 10.461.042                            |
| Proračunski viri                    |                                                    |                    |                      |                    | 742.463        | 887.962   | 0         | 0          | 0            | 1.630.425                             |
| Ostali viri                         |                                                    |                    |                      |                    | 1.235.187      | 2.475.416 | 4.118.010 | 1.002.004  | 0            | 8.830.617                             |
| 3211-08-0013                        | UM-UŠC Leona Štuklja MB                            | 2.514.957          | 10.1.2008            | 31.12.2011         | 199.700        | 200.000   | 600.000   | 1.515.257  | 0            | 2.514.957                             |
| SKUPAJ VIRI PROJEKTA                |                                                    |                    |                      |                    | 199.700        | 200.000   | 600.000   | 1.515.257  | 0            | 2.514.957                             |
| Proračunski viri                    |                                                    |                    |                      |                    | 80.000         | 80.000    | 0         | 0          | 0            | 160.000                               |
| Ostali viri                         |                                                    |                    |                      |                    | 119.700        | 120.000   | 600.000   | 1.515.257  | 0            | 2.354.957                             |
| 3311-02-0005                        | Oprema CTK                                         | 320.917            | 2.12.2002            | 31.12.2008         | 47.253         | 0         | 0         | 0          | 0            | 47.253                                |
| 3311-02-2408                        | UM-Pedagoška fakulteta Maribor                     | 3.325.003          | 1.2.2008             | 31.12.2010         | 0              | 200.000   | 1.306.595 | 0          | 0            | 1.506.595                             |
| SKUPAJ VIRI PROJEKTA                |                                                    |                    |                      |                    | 0              | 200.000   | 1.306.595 | 0          | 0            | 1.506.595                             |
| Proračunski viri                    |                                                    |                    |                      |                    | 0              | 0         | 763.662   | 0          | 0            | 763.662                               |
| Ostali viri                         |                                                    |                    |                      |                    | 0              | 200.000   | 542.933   | 0          | 0            | 742.933                               |
| 3311-02-2415                        | Novi strukturni in inv.programi v VŠ-Univerza n... | 12.951.860         | 2.12.2002            | 31.12.2012         | 507.771        | 506.379   | 1.849.245 | 1.200.000  | 1.200.000    | 5.263.395                             |
| 3311-04-0065                        | Nakup opreme Univerze v Mariboru                   | 1.276.604          | 1.1.2005             | 31.12.2008         | 270.350        | 0         | 0         | 0          | 0            | 270.350                               |
| 4828-01-2401                        | Priprava investicijske dokumentacije-VŠ            | 1.981.210          | 30.10.2000           | 31.12.2013         | 125.188        | 125.188   | 125.187   | 125.187    | 250.374      | 751.124                               |
| 4829-01-2401                        | Intervencijska sredstva za VŠ                      | 1.735.580          | 30.10.2000           | 31.12.2013         | 126.022        | 126.022   | 145.503   | 145.502    | 291.004      | 834.053                               |
| 6321-01-2404                        | FKKT in FRI Ljubljana                              | 39.213.975         | 2.8.2000             | 31.12.2012         | 7.700.604      | 3.926.605 | 3.017.293 | 10.400.000 | 8.471.825    | 33.516.327                            |
| SKUPAJ VIRI PROJEKTA                |                                                    |                    |                      |                    | 7.700.604      | 3.926.605 | 3.017.293 | 10.400.000 | 8.471.825    | 33.516.327                            |
| Proračunski viri                    |                                                    |                    |                      |                    | 2.888.044      | 1.366.520 | 2.600.000 | 2.200.000  | 0            | 9.054.564                             |
| Ostali viri                         |                                                    |                    |                      |                    | 4.812.560      | 2.560.085 | 417.293   | 8.200.000  | 8.471.825    | 24.461.763                            |
| 6321-01-2406                        | Akademije-ALU, AGRFT in AG Ljubljana               | 30.670.651         | 31.8.2000            | 31.12.2012         | 12.068.297     | 9.254.493 | 2.432.000 | 2.000.325  | 1.080.588    | 26.835.703                            |
| SKUPAJ VIRI PROJEKTA                |                                                    |                    |                      |                    | 12.068.297     | 9.254.493 | 2.432.000 | 2.000.325  | 1.080.588    | 26.835.703                            |
| Proračunski viri                    |                                                    |                    |                      |                    | 3.289.401      | 4.837.574 | 2.432.000 | 2.000.325  | 880.588      | 13.439.888                            |
| Ostali viri                         |                                                    |                    |                      |                    | 8.778.896      | 4.416.919 | 0         | 0          | 200.000      | 13.395.815                            |
| 6321-01-2414                        | Poslovno ekonomska fakulteta Maribor               | 6.624.868          | 4.6.2004             | 31.12.2011         | 0              | 625.939   | 2.795.860 | 2.256.884  | 0            | 5.678.683                             |
| SKUPAJ VIRI PROJEKTA                |                                                    |                    |                      |                    | 0              | 625.939   | 2.795.860 | 2.256.884  | 0            | 5.678.683                             |
| Proračunski viri                    |                                                    |                    |                      |                    | 0              | 0         | 2.795.860 | 2.256.884  | 0            | 5.052.744                             |
| Ostali viri                         |                                                    |                    |                      |                    | 0              | 625.939   | 0         | 0          | 0            | 625.939                               |
| 6675-01-2401                        | Investicijsko vzdrževanje visokih šol              | 12.880.231         | 2.12.1999            | 31.12.2010         | 1.594.445      | 2.537.935 | 2.295.109 | 0          | 0            | 6.427.489                             |

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| Skrbnik(PU)/GPR/Nosilni PPR/Projekt |                                                 |  | Vrednost projekta* | Začetek financiranja | Konec financiranja | Plan 2008         | Plan 2009         | Plan 2010        | Plan 2011        | Plan po 2011     | Skupaj obdobje (od 2008 do zaključka) |
|-------------------------------------|-------------------------------------------------|--|--------------------|----------------------|--------------------|-------------------|-------------------|------------------|------------------|------------------|---------------------------------------|
|                                     |                                                 |  |                    |                      |                    |                   |                   | viri             |                  |                  |                                       |
| <b>1906</b>                         | <b>Pomoči šolajočim</b>                         |  |                    |                      |                    | <b>13.134.108</b> | <b>12.079.033</b> | <b>4.930.607</b> | <b>2.630.070</b> | <b>8.854.080</b> | <b>41.627.898</b>                     |
| <b>19063201</b>                     | <b>Študijske pomoči</b>                         |  |                    |                      |                    | <b>13.134.108</b> | <b>12.079.033</b> | <b>4.930.607</b> | <b>2.630.070</b> | <b>8.854.080</b> | <b>41.627.898</b>                     |
| 3211-07-0006                        | ŠD 3 Maribor-adaptacija-Tyrševa                 |  | 2.712.415          | 28.2.2005            | 31.12.2008         | 545.665           | 0                 | 0                | 0                | 0                | 545.665                               |
|                                     | SKUPAJ VIRI PROJEKTA                            |  |                    |                      |                    | 545.665           | 0                 | 0                | 0                | 0                | 545.665                               |
|                                     | Ostali viri                                     |  |                    |                      |                    | 545.665           | 0                 | 0                | 0                | 0                | 545.665                               |
| 3211-07-0011                        | ŠD-I, Ljubljana - adaptacija in dograditev      |  | 4.174.465          | 21.8.2006            | 31.12.2009         | 3.588.038         | 422.238           | 0                | 0                | 0                | 4.010.276                             |
|                                     | SKUPAJ VIRI PROJEKTA                            |  |                    |                      |                    | 3.588.038         | 422.238           | 0                | 0                | 0                | 4.010.276                             |
|                                     | Proračunski viri                                |  |                    |                      |                    | 438.038           | 322.238           | 0                | 0                | 0                | 760.276                               |
|                                     | Ostali viri                                     |  |                    |                      |                    | 3.150.000         | 100.000           | 0                | 0                | 0                | 3.250.000                             |
| 3211-08-0004                        | ŠD 5 Maribor-Gospodsvetska                      |  | 3.591.155          | 15.1.2008            | 31.12.2009         | 2.700.000         | 891.155           | 0                | 0                | 0                | 3.591.155                             |
|                                     | SKUPAJ VIRI PROJEKTA                            |  |                    |                      |                    | 2.700.000         | 891.155           | 0                | 0                | 0                | 3.591.155                             |
|                                     | Proračunski viri                                |  |                    |                      |                    | 1.600.000         | 559.205           | 0                | 0                | 0                | 2.159.205                             |
|                                     | Ostali viri                                     |  |                    |                      |                    | 1.100.000         | 331.950           | 0                | 0                | 0                | 1.431.950                             |
| 3211-08-0005                        | Dom VŠZ Ljubljana-Poljanska                     |  | 2.894.509          | 15.1.2008            | 31.12.2009         | 635.600           | 2.258.909         | 0                | 0                | 0                | 2.894.509                             |
|                                     | SKUPAJ VIRI PROJEKTA                            |  |                    |                      |                    | 635.600           | 2.258.909         | 0                | 0                | 0                | 2.894.509                             |
|                                     | Proračunski viri                                |  |                    |                      |                    | 150.000           | 658.909           | 0                | 0                | 0                | 808.909                               |
|                                     | Ostali viri                                     |  |                    |                      |                    | 485.600           | 1.600.000         | 0                | 0                | 0                | 2.085.600                             |
| 3211-08-0007                        | ŠD v Kopru-novogradnja                          |  | 4.448.933          | 1.2.2008             | 31.12.2009         | 1.500.000         | 2.948.933         | 0                | 0                | 0                | 4.448.933                             |
|                                     | SKUPAJ VIRI PROJEKTA                            |  |                    |                      |                    | 1.500.000         | 2.948.933         | 0                | 0                | 0                | 4.448.933                             |
|                                     | Proračunski viri                                |  |                    |                      |                    | 300.000           | 300.000           | 0                | 0                | 0                | 600.000                               |
|                                     | Ostali viri                                     |  |                    |                      |                    | 1.200.000         | 2.648.933         | 0                | 0                | 0                | 3.848.933                             |
| 6322-01-2401                        | Študentski domovi v Ljubljani                   |  | 35.834.610         | 15.4.2002            | 31.12.2009         | 10.000            | 10.000            | 0                | 0                | 0                | 20.000                                |
|                                     | SKUPAJ VIRI PROJEKTA                            |  |                    |                      |                    | 10.000            | 10.000            | 0                | 0                | 0                | 20.000                                |
|                                     | Ostali viri                                     |  |                    |                      |                    | 10.000            | 10.000            | 0                | 0                | 0                | 20.000                                |
| 6322-01-2402                        | Študentski domovi v Mariboru                    |  | 21.597.015         | 1.4.2000             | 31.12.2022         | 830.070           | 830.070           | 830.070          | 830.070          | 8.854.080        | 12.174.360                            |
| 6322-02-2402                        | Ostali študentski domovi                        |  | 9.806.235          | 13.2.2002            | 31.12.2010         | 2.893.129         | 4.339.966         | 2.400.537        | 0                | 0                | 9.633.632                             |
|                                     | SKUPAJ VIRI PROJEKTA                            |  |                    |                      |                    | 2.893.129         | 4.339.966         | 2.400.537        | 0                | 0                | 9.633.632                             |
|                                     | Proračunski viri                                |  |                    |                      |                    | 93.129            | 369.058           | 2.400.537        | 0                | 0                | 2.862.724                             |
|                                     | Ostali viri                                     |  |                    |                      |                    | 2.800.000         | 3.970.908         | 0                | 0                | 0                | 6.770.908                             |
| 7096-01-2401                        | Investicijsko vzdrževanje študentskih domov     |  | 9.908.329          | 2.12.1999            | 31.12.2011         | 431.606           | 377.762           | 1.700.000        | 1.800.000        | 0                | 4.309.368                             |
| <b>3212</b>                         | <b>Urad za meroslovje</b>                       |  |                    |                      |                    | <b>698.135</b>    | <b>1.053.697</b>  | <b>800.000</b>   | <b>600.000</b>   | <b>400.000</b>   | <b>3.551.832</b>                      |
| <b>0503</b>                         | <b>Programi v podporo znanosti</b>              |  |                    |                      |                    | <b>698.135</b>    | <b>1.053.697</b>  | <b>800.000</b>   | <b>600.000</b>   | <b>400.000</b>   | <b>3.551.832</b>                      |
| <b>05033202</b>                     | <b>Nacionalni meroslovni sistem</b>             |  |                    |                      |                    | <b>698.135</b>    | <b>1.053.697</b>  | <b>800.000</b>   | <b>600.000</b>   | <b>400.000</b>   | <b>3.551.832</b>                      |
| 1955-02-0801                        | Obnova objektov laborat. centrov v LJ in CE     |  | 1.099.071          | 2.12.2000            | 31.12.2009         | 75.000            | 50.000            | 0                | 0                | 0                | 125.000                               |
| 3212-06-0001                        | iMERA (6. OP) - tuja donacija                   |  | 57.457             | 9.5.2005             | 31.12.2009         | 2.840             | 5.738             | 0                | 0                | 0                | 8.578                                 |
| 3212-07-0002                        | Rač. podpora in tekoče vzdrževanje rač. opreme  |  | 44.050             | 31.7.2006            | 31.12.2008         | 25.190            | 0                 | 0                | 0                | 0                | 25.190                                |
| 3212-07-0003                        | CARDS 2003 - Izobraževanje albanskih metrologov |  | 24.498             | 1.1.2007             | 31.12.2008         | 2.898             | 0                 | 0                | 0                | 0                | 2.898                                 |
| 3212-07-0004                        | MSTQ UNMIK Kosovo                               |  | 192.692            | 30.1.2007            | 31.12.2009         | 80.488            | 9.352             | 0                | 0                | 0                | 89.840                                |
| EP 3212-08-0001                     | Razvoj meroslovnega sistema RS                  |  | 3.000.000          | 1.1.2008             | 31.12.2012         | 400.000           | 800.000           | 800.000          | 600.000          | 400.000          | 3.000.000                             |
| 3316-02-0001                        | Posodobitev infrastrukture                      |  | 655.490            | 1.12.2002            | 31.12.2009         | 111.719           | 188.607           | 0                | 0                | 0                | 300.326                               |

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| Skrbnik(PU)/GPR/Nosilni PPR/Projekt |                                                   |  | Vrednost projekta* | Začetek financiranja | Konec financiranja | Plan 2008          | Plan 2009          | Plan 2010          | Plan 2011          | Plan po 2011       | Skupaj obdobje (od 2008 do zaključka) |
|-------------------------------------|---------------------------------------------------|--|--------------------|----------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|---------------------------------------|
| <b>3213</b>                         | <b>Urad Republike Slovenije za visoko šolstvo</b> |  |                    |                      |                    | <b>0</b>           | <b>3.091.119</b>   | <b>4.062.888</b>   | <b>2.149.961</b>   | <b>5.543.516</b>   | <b>14.847.484</b>                     |
| 1904                                | Terciarno izobraževanje                           |  |                    |                      |                    | 0                  | 3.091.119          | 4.062.888          | 2.149.961          | 5.543.516          | 14.847.484                            |
| 19043201                            | Visokošolsko izobraževanje                        |  |                    |                      |                    | 0                  | 3.091.119          | 4.062.888          | 2.149.961          | 5.543.516          | 14.847.484                            |
| EP 3213-08-0001                     | ESS - Kakovost visokega šolstva                   |  | 14.847.484         | 1.1.2008             | 31.12.2014         | 0                  | 3.091.119          | 4.062.888          | 2.149.961          | 5.543.516          | 14.847.484                            |
| <b>3311</b>                         | <b>Ministrstvo za šolstvo in šport</b>            |  |                    |                      |                    | <b>214.837.119</b> | <b>215.732.564</b> | <b>141.378.764</b> | <b>125.256.578</b> | <b>242.733.859</b> | <b>939.938.884</b>                    |
| 1003                                | Aktivna politika zaposlovanja                     |  |                    |                      |                    | 326.000            | 28.000             | 30.000             | 0                  | 0                  | 384.000                               |
| 10033301                            | Izobraževanje in usposabljanje nezaposlenih       |  |                    |                      |                    | 326.000            | 28.000             | 30.000             | 0                  | 0                  | 384.000                               |
| 3311-04-0026                        | Učna pomoč brezposelnim                           |  | 450.854            | 3.1.2003             | 31.12.2010         | 27.000             | 28.000             | 30.000             | 0                  | 0                  | 85.000                                |
| 3311-04-0027                        | Projektno učenje za mlajše odrasle                |  | 1.744.764          | 1.1.2004             | 31.12.2008         | 299.000            | 0                  | 0                  | 0                  | 0                  | 299.000                               |
| 1802                                | Ohranjanje kulturne dediščine                     |  |                    |                      |                    | 18.248             | 18.686             | 0                  | 0                  | 0                  | 36.934                                |
| 18023301                            | Kulturna dediščina v izobraževanju                |  |                    |                      |                    | 18.248             | 18.686             | 0                  | 0                  | 0                  | 36.934                                |
| 3311-06-0090                        | Posodobitev opreme za SŠM                         |  | 49.453             | 1.1.2006             | 31.12.2009         | 18.248             | 18.686             | 0                  | 0                  | 0                  | 36.934                                |
| 1805                                | Šport in prostoeasne aktivnosti                   |  |                    |                      |                    | 97.025.243         | 89.379.941         | 62.386.903         | 50.562.097         | 104.090.988        | 403.445.172                           |
| 18053302                            | Programi športa                                   |  |                    |                      |                    | 97.025.243         | 89.379.941         | 62.386.903         | 50.562.097         | 104.090.988        | 403.445.172                           |
| 3311-04-0635                        | Izgradnja nove telovadnice OŠ Medvode             |  | 5.305.759          | 25.1.2004            | 31.12.2008         | 116.842            | 0                  | 0                  | 0                  | 0                  | 116.842                               |
| SKUPAJ VIRI PROJEKTA                |                                                   |  |                    |                      |                    | 116.842            | 0                  | 0                  | 0                  | 0                  | 116.842                               |
| Ostali viri                         |                                                   |  |                    |                      |                    | 116.842            | 0                  | 0                  | 0                  | 0                  | 116.842                               |
| 3311-04-6604                        | Izgradnja športnega igrišča v Sl. Konjicah        |  | 164.342            | 2.7.2004             | 31.12.2008         | 38.898             | 0                  | 0                  | 0                  | 0                  | 38.898                                |
| SKUPAJ VIRI PROJEKTA                |                                                   |  |                    |                      |                    | 38.898             | 0                  | 0                  | 0                  | 0                  | 38.898                                |
| Ostali viri                         |                                                   |  |                    |                      |                    | 38.898             | 0                  | 0                  | 0                  | 0                  | 38.898                                |
| 3311-04-6643                        | Telovadnica OŠ Pivka                              |  | 4.641.881          | 14.8.2004            | 31.12.2009         | 255.000            | 3.315.020          | 0                  | 0                  | 0                  | 3.570.020                             |
| SKUPAJ VIRI PROJEKTA                |                                                   |  |                    |                      |                    | 255.000            | 3.315.020          | 0                  | 0                  | 0                  | 3.570.020                             |
| Ostali viri                         |                                                   |  |                    |                      |                    | 255.000            | 3.315.020          | 0                  | 0                  | 0                  | 3.570.020                             |
| 3311-04-6647                        | Nogometno igrišče in atletski stadion SG          |  | 1.025.633          | 8.8.2004             | 31.3.2009          | 100.150            | 464.444            | 0                  | 0                  | 0                  | 564.594                               |
| SKUPAJ VIRI PROJEKTA                |                                                   |  |                    |                      |                    | 100.150            | 464.444            | 0                  | 0                  | 0                  | 564.594                               |
| Ostali viri                         |                                                   |  |                    |                      |                    | 100.150            | 464.444            | 0                  | 0                  | 0                  | 564.594                               |
| 3311-06-0010                        | Jahališče Ig                                      |  | 188.776            | 7.7.2005             | 31.12.2008         | 176.257            | 0                  | 0                  | 0                  | 0                  | 176.257                               |
| SKUPAJ VIRI PROJEKTA                |                                                   |  |                    |                      |                    | 176.257            | 0                  | 0                  | 0                  | 0                  | 176.257                               |
| Proračunski viri                    |                                                   |  |                    |                      |                    | 16.650             | 0                  | 0                  | 0                  | 0                  | 16.650                                |
| Ostali viri                         |                                                   |  |                    |                      |                    | 159.607            | 0                  | 0                  | 0                  | 0                  | 159.607                               |
| 3311-06-0022                        | Večnamensko igrišče v Slovenskih Konjicah         |  | 70.123             | 7.7.2005             | 31.12.2008         | 28.038             | 0                  | 0                  | 0                  | 0                  | 28.038                                |
| SKUPAJ VIRI PROJEKTA                |                                                   |  |                    |                      |                    | 28.038             | 0                  | 0                  | 0                  | 0                  | 28.038                                |
| Ostali viri                         |                                                   |  |                    |                      |                    | 28.038             | 0                  | 0                  | 0                  | 0                  | 28.038                                |
| 3311-06-0025                        | Klimatizacija ŠD Bonifika                         |  | 582.992            | 6.7.2005             | 31.12.2009         | 294.838            | 288.154            | 0                  | 0                  | 0                  | 582.992                               |
| SKUPAJ VIRI PROJEKTA                |                                                   |  |                    |                      |                    | 294.838            | 288.154            | 0                  | 0                  | 0                  | 582.992                               |
| Proračunski viri                    |                                                   |  |                    |                      |                    | 70.000             | 8.367              | 0                  | 0                  | 0                  | 78.367                                |
| Ostali viri                         |                                                   |  |                    |                      |                    | 224.838            | 279.787            | 0                  | 0                  | 0                  | 504.625                               |
| 3311-06-0027                        | Športna dvorana Horjul                            |  | 1.251.790          | 9.11.2005            | 31.12.2009         | 207.390            | 13.687             | 0                  | 0                  | 0                  | 221.077                               |
| SKUPAJ VIRI PROJEKTA                |                                                   |  |                    |                      |                    | 207.390            | 13.687             | 0                  | 0                  | 0                  | 221.077                               |
| Proračunski viri                    |                                                   |  |                    |                      |                    | 207.390            | 0                  | 0                  | 0                  | 0                  | 207.390                               |
| Ostali viri                         |                                                   |  |                    |                      |                    | 0                  | 13.687             | 0                  | 0                  | 0                  | 13.687                                |

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| Skrbnik(PU)/GPR/Nosilni PPR/Projekt |                                                  | Vrednost projekta* | Začetek financiranja | Konec financiranja | Plan 2008 | Plan 2009 | Plan 2010      | Plan 2011 | Plan po 2011 | Skupaj obdobje (od 2008 do zaključka) |
|-------------------------------------|--------------------------------------------------|--------------------|----------------------|--------------------|-----------|-----------|----------------|-----------|--------------|---------------------------------------|
|                                     |                                                  |                    |                      |                    |           |           | -----viri----- |           |              |                                       |
| 3311-06-0029                        | Športna dvorana Rače                             | 2.336.839          | 11.7.2005            | 30.1.2008          | 459.022   | 0         | 0              | 0         | 0            | 459.022                               |
|                                     | SKUPAJ VIRI PROJEKTA                             |                    |                      |                    | 459.022   | 0         | 0              | 0         | 0            | 459.022                               |
|                                     | Ostali viri                                      |                    |                      |                    | 459.022   | 0         | 0              | 0         | 0            | 459.022                               |
| 3311-06-0031                        | Bazen Zagorje                                    | 3.241.258          | 7.7.2005             | 31.12.2009         | 1.657.942 | 994.942   | 0              | 0         | 0            | 2.652.884                             |
|                                     | SKUPAJ VIRI PROJEKTA                             |                    |                      |                    | 1.657.942 | 994.942   | 0              | 0         | 0            | 2.652.884                             |
|                                     | Proračunski viri                                 |                    |                      |                    | 194.626   | 0         | 0              | 0         | 0            | 194.626                               |
|                                     | Ostali viri                                      |                    |                      |                    | 1.463.316 | 994.942   | 0              | 0         | 0            | 2.458.258                             |
| 3311-06-0032                        | Športni park Izlake                              | 345.583            | 7.7.2005             | 31.12.2008         | 56.150    | 0         | 0              | 0         | 0            | 56.150                                |
|                                     | SKUPAJ VIRI PROJEKTA                             |                    |                      |                    | 56.150    | 0         | 0              | 0         | 0            | 56.150                                |
|                                     | Ostali viri                                      |                    |                      |                    | 56.150    | 0         | 0              | 0         | 0            | 56.150                                |
| 3311-06-0042                        | Športni park Lesce                               | 621.435            | 8.7.2005             | 30.1.2009          | 236.260   | 242.347   | 0              | 0         | 0            | 478.607                               |
|                                     | SKUPAJ VIRI PROJEKTA                             |                    |                      |                    | 236.260   | 242.347   | 0              | 0         | 0            | 478.607                               |
|                                     | Ostali viri                                      |                    |                      |                    | 236.260   | 242.347   | 0              | 0         | 0            | 478.607                               |
| 3311-06-0046                        | Nogometno igrišče Zagorje                        | 426.039            | 7.7.2005             | 31.12.2008         | 426.039   | 0         | 0              | 0         | 0            | 426.039                               |
|                                     | SKUPAJ VIRI PROJEKTA                             |                    |                      |                    | 426.039   | 0         | 0              | 0         | 0            | 426.039                               |
|                                     | Proračunski viri                                 |                    |                      |                    | 39.351    | 0         | 0              | 0         | 0            | 39.351                                |
|                                     | Ostali viri                                      |                    |                      |                    | 386.688   | 0         | 0              | 0         | 0            | 386.688                               |
| 3311-06-0047                        | Obnova Veslaškega centra Bled                    | 822.067            | 8.7.2005             | 31.12.2008         | 18.177    | 0         | 0              | 0         | 0            | 18.177                                |
| 3311-06-1403                        | Zaprti bazen s spremljajočimi prostori Ruše      | 3.556.211          | 28.9.2004            | 31.12.2008         | 1.139.966 | 0         | 0              | 0         | 0            | 1.139.966                             |
|                                     | SKUPAJ VIRI PROJEKTA                             |                    |                      |                    | 1.139.966 | 0         | 0              | 0         | 0            | 1.139.966                             |
|                                     | Ostali viri                                      |                    |                      |                    | 1.139.966 | 0         | 0              | 0         | 0            | 1.139.966                             |
| 3311-06-1461                        | Športno turistični center Ljudski vrt            | 9.867.908          | 15.11.2002           | 31.12.2008         | 1.836.087 | 0         | 0              | 0         | 0            | 1.836.087                             |
|                                     | SKUPAJ VIRI PROJEKTA                             |                    |                      |                    | 1.836.087 | 0         | 0              | 0         | 0            | 1.836.087                             |
|                                     | Ostali viri                                      |                    |                      |                    | 1.836.087 | 0         | 0              | 0         | 0            | 1.836.087                             |
| 3311-06-6601                        | Ureditev nepokritih športnih objektov - Semedela | 481.917            | 16.5.2006            | 31.12.2008         | 306.855   | 0         | 0              | 0         | 0            | 306.855                               |
|                                     | SKUPAJ VIRI PROJEKTA                             |                    |                      |                    | 306.855   | 0         | 0              | 0         | 0            | 306.855                               |
|                                     | Proračunski viri                                 |                    |                      |                    | 8.596     | 0         | 0              | 0         | 0            | 8.596                                 |
|                                     | Ostali viri                                      |                    |                      |                    | 298.259   | 0         | 0              | 0         | 0            | 298.259                               |
| 3311-06-6602                        | Telovadnica OŠ D.Bordona Koper                   | 754.454            | 16.5.2006            | 31.12.2008         | 460.230   | 0         | 0              | 0         | 0            | 460.230                               |
|                                     | SKUPAJ VIRI PROJEKTA                             |                    |                      |                    | 460.230   | 0         | 0              | 0         | 0            | 460.230                               |
|                                     | Proračunski viri                                 |                    |                      |                    | 29.044    | 0         | 0              | 0         | 0            | 29.044                                |
|                                     | Ostali viri                                      |                    |                      |                    | 431.186   | 0         | 0              | 0         | 0            | 431.186                               |
| 3311-06-6603                        | Športno igrišče OŠ Bakovci                       | 259.501            | 19.5.2005            | 31.12.2009         | 77.604    | 117.342   | 0              | 0         | 0            | 194.946                               |
|                                     | SKUPAJ VIRI PROJEKTA                             |                    |                      |                    | 77.604    | 117.342   | 0              | 0         | 0            | 194.946                               |
|                                     | Proračunski viri                                 |                    |                      |                    | 10.558    | 0         | 0              | 0         | 0            | 10.558                                |
|                                     | Ostali viri                                      |                    |                      |                    | 67.046    | 117.342   | 0              | 0         | 0            | 184.388                               |
| 3311-06-6604                        | Servisni objekt za tenis s kegljiščem Novo mesto | 1.191.720          | 18.5.2006            | 31.12.2008         | 542.530   | 0         | 0              | 0         | 0            | 542.530                               |
|                                     | SKUPAJ VIRI PROJEKTA                             |                    |                      |                    | 542.530   | 0         | 0              | 0         | 0            | 542.530                               |
|                                     | Ostali viri                                      |                    |                      |                    | 542.530   | 0         | 0              | 0         | 0            | 542.530                               |
| 3311-06-6605                        | Prenova igrišča Stari trg                        | 98.655             | 15.5.2006            | 31.12.2008         | 45.718    | 0         | 0              | 0         | 0            | 45.718                                |
|                                     | SKUPAJ VIRI PROJEKTA                             |                    |                      |                    | 45.718    | 0         | 0              | 0         | 0            | 45.718                                |
|                                     | Proračunski viri                                 |                    |                      |                    | 5.592     | 0         | 0              | 0         | 0            | 5.592                                 |
|                                     | Ostali viri                                      |                    |                      |                    | 40.126    | 0         | 0              | 0         | 0            | 40.126                                |

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| Skrbnik(PU)/GPR/Nosilni PPR/Projekt |                                               | Vrednost projekta* | Začetek financiranja | Konec financiranja | Plan 2008      | Plan 2009 | Plan 2010 | Plan 2011 | Plan po 2011 | Skupaj obdobje (od 2008 do zaključka) |
|-------------------------------------|-----------------------------------------------|--------------------|----------------------|--------------------|----------------|-----------|-----------|-----------|--------------|---------------------------------------|
|                                     |                                               |                    |                      |                    | -----viri----- |           |           |           |              |                                       |
| 3311-06-6606                        | Razširitev športne dvorane Slovenj Gradec     | 831.894            | 15.5.2005            | 31.12.2008         | 386.705        | 0         | 0         | 0         | 0            | 386.705                               |
|                                     | SKUPAJ VIRI PROJEKTA                          |                    |                      |                    | 386.705        | 0         | 0         | 0         | 0            | 386.705                               |
|                                     | Proračunski viri                              |                    |                      |                    | 35.595         | 0         | 0         | 0         | 0            | 35.595                                |
|                                     | Ostali viri                                   |                    |                      |                    | 351.110        | 0         | 0         | 0         | 0            | 351.110                               |
| 3311-06-6612                        | Telovadnica OŠ Mojstrana                      | 1.293.603          | 17.5.2006            | 31.12.2008         | 625.768        | 0         | 0         | 0         | 0            | 625.768                               |
|                                     | SKUPAJ VIRI PROJEKTA                          |                    |                      |                    | 625.768        | 0         | 0         | 0         | 0            | 625.768                               |
|                                     | Proračunski viri                              |                    |                      |                    | 19.780         | 0         | 0         | 0         | 0            | 19.780                                |
|                                     | Ostali viri                                   |                    |                      |                    | 605.988        | 0         | 0         | 0         | 0            | 605.988                               |
| 3311-06-6614                        | Prenova zunanjih športnih igrišč Loška dolina | 60.607             | 21.4.2006            | 31.12.2008         | 30.374         | 0         | 0         | 0         | 0            | 30.374                                |
|                                     | SKUPAJ VIRI PROJEKTA                          |                    |                      |                    | 30.374         | 0         | 0         | 0         | 0            | 30.374                                |
|                                     | Proračunski viri                              |                    |                      |                    | 2.587          | 0         | 0         | 0         | 0            | 2.587                                 |
|                                     | Ostali viri                                   |                    |                      |                    | 27.787         | 0         | 0         | 0         | 0            | 27.787                                |
| 3311-06-6617                        | Večnamenska športna dvorana Odranci           | 276.155            | 1.5.2006             | 31.12.2008         | 27.199         | 0         | 0         | 0         | 0            | 27.199                                |
|                                     | SKUPAJ VIRI PROJEKTA                          |                    |                      |                    | 27.199         | 0         | 0         | 0         | 0            | 27.199                                |
|                                     | Ostali viri                                   |                    |                      |                    | 27.199         | 0         | 0         | 0         | 0            | 27.199                                |
| 3311-06-6619                        | Ureditev šp.rekr.kompleksa stadion Prevalje   | 301.943            | 11.5.2006            | 31.12.2009         | 75.325         | 78.012    | 0         | 0         | 0            | 153.337                               |
|                                     | SKUPAJ VIRI PROJEKTA                          |                    |                      |                    | 75.325         | 78.012    | 0         | 0         | 0            | 153.337                               |
|                                     | Ostali viri                                   |                    |                      |                    | 75.325         | 78.012    | 0         | 0         | 0            | 153.337                               |
| 3311-06-6621                        | Rekreacijski park v Radovljici                | 757.356            | 15.5.2006            | 31.12.2008         | 360.996        | 0         | 0         | 0         | 0            | 360.996                               |
|                                     | SKUPAJ VIRI PROJEKTA                          |                    |                      |                    | 360.996        | 0         | 0         | 0         | 0            | 360.996                               |
|                                     | Ostali viri                                   |                    |                      |                    | 360.996        | 0         | 0         | 0         | 0            | 360.996                               |
| 3311-06-6626                        | Obnova nogometnega igrišča Štore              | 82.456             | 15.5.2006            | 31.12.2008         | 82.456         | 0         | 0         | 0         | 0            | 82.456                                |
|                                     | SKUPAJ VIRI PROJEKTA                          |                    |                      |                    | 82.456         | 0         | 0         | 0         | 0            | 82.456                                |
|                                     | Proračunski viri                              |                    |                      |                    | 6.259          | 0         | 0         | 0         | 0            | 6.259                                 |
|                                     | Ostali viri                                   |                    |                      |                    | 76.197         | 0         | 0         | 0         | 0            | 76.197                                |
| 3311-06-6629                        | Športni park ob OŠ Vodice                     | 1.019.512          | 17.5.2006            | 31.12.2009         | 406.981        | 428.526   | 0         | 0         | 0            | 835.507                               |
|                                     | SKUPAJ VIRI PROJEKTA                          |                    |                      |                    | 406.981        | 428.526   | 0         | 0         | 0            | 835.507                               |
|                                     | Proračunski viri                              |                    |                      |                    | 42.902         | 67.222    | 0         | 0         | 0            | 110.124                               |
|                                     | Ostali viri                                   |                    |                      |                    | 364.079        | 361.304   | 0         | 0         | 0            | 725.383                               |
| 3311-06-6631                        | Športna oprema MO Ptuj                        | 128.600            | 15.3.2006            | 31.12.2009         | 45.735         | 19.675    | 0         | 0         | 0            | 65.410                                |
|                                     | SKUPAJ VIRI PROJEKTA                          |                    |                      |                    | 45.735         | 19.675    | 0         | 0         | 0            | 65.410                                |
|                                     | Ostali viri                                   |                    |                      |                    | 45.735         | 19.675    | 0         | 0         | 0            | 65.410                                |
| 3311-06-6632                        | Trim steza Ptuj                               | 26.039             | 15.5.2006            | 31.12.2008         | 26.039         | 0         | 0         | 0         | 0            | 26.039                                |
|                                     | SKUPAJ VIRI PROJEKTA                          |                    |                      |                    | 26.039         | 0         | 0         | 0         | 0            | 26.039                                |
|                                     | Proračunski viri                              |                    |                      |                    | 5.467          | 0         | 0         | 0         | 0            | 5.467                                 |
|                                     | Ostali viri                                   |                    |                      |                    | 20.572         | 0         | 0         | 0         | 0            | 20.572                                |
| 3311-06-6633                        | Montažno drsališče Ptuj                       | 50.075             | 15.5.2006            | 31.12.2008         | 50.075         | 0         | 0         | 0         | 0            | 50.075                                |
|                                     | SKUPAJ VIRI PROJEKTA                          |                    |                      |                    | 50.075         | 0         | 0         | 0         | 0            | 50.075                                |
|                                     | Proračunski viri                              |                    |                      |                    | 10.516         | 0         | 0         | 0         | 0            | 10.516                                |
|                                     | Ostali viri                                   |                    |                      |                    | 39.559         | 0         | 0         | 0         | 0            | 39.559                                |
| 3311-07-0004                        | Gimnastični center Ljubljana                  | 1.242.864          | 17.5.2006            | 31.12.2009         | 896.932        | 345.932   | 0         | 0         | 0            | 1.242.864                             |
|                                     | SKUPAJ VIRI PROJEKTA                          |                    |                      |                    | 896.932        | 345.932   | 0         | 0         | 0            | 1.242.864                             |
|                                     | Proračunski viri                              |                    |                      |                    | 125.859        | 28.247    | 0         | 0         | 0            | 154.106                               |
|                                     | Ostali viri                                   |                    |                      |                    | 771.073        | 317.685   | 0         | 0         | 0            | 1.088.758                             |

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|-------------------------------------|----------------------------------------|--------------------|----------------------|--------------------|----------------|------------|------------|------------|--------------|---------------------------------------|
|                                     |                                        |                    |                      |                    | -----viri----- |            |            |            |              |                                       |
| 3311-07-0008                        | Multicenter Velenje                    | 876.211            | 16.1.2006            | 31.12.2008         | 465.298        | 0          | 0          | 0          | 0            | 465.298                               |
|                                     | SKUPAJ VIRI PROJEKTA                   |                    |                      |                    | 465.298        | 0          | 0          | 0          | 0            | 465.298                               |
|                                     | Ostali viri                            |                    |                      |                    | 465.298        | 0          | 0          | 0          | 0            | 465.298                               |
| 3311-07-0010                        | Tehniška dvorana Domžale               | 249.974            | 19.5.2006            | 31.12.2008         | 111.976        | 0          | 0          | 0          | 0            | 111.976                               |
|                                     | SKUPAJ VIRI PROJEKTA                   |                    |                      |                    | 111.976        | 0          | 0          | 0          | 0            | 111.976                               |
|                                     | Ostali viri                            |                    |                      |                    | 111.976        | 0          | 0          | 0          | 0            | 111.976                               |
| 3311-07-0011                        | Izgradnja drsališča Domžale            | 300.372            | 19.5.2006            | 31.12.2008         | 136.163        | 0          | 0          | 0          | 0            | 136.163                               |
|                                     | SKUPAJ VIRI PROJEKTA                   |                    |                      |                    | 136.163        | 0          | 0          | 0          | 0            | 136.163                               |
|                                     | Ostali viri                            |                    |                      |                    | 136.163        | 0          | 0          | 0          | 0            | 136.163                               |
| 3311-07-0025                        | Oprema za organizacijo regat - Bled    | 599.516            | 15.5.2007            | 31.12.2009         | 158.204        | 294.216    | 0          | 0          | 0            | 452.420                               |
|                                     | SKUPAJ VIRI PROJEKTA                   |                    |                      |                    | 158.204        | 294.216    | 0          | 0          | 0            | 452.420                               |
|                                     | Proračunski viri                       |                    |                      |                    | 104.323        | 89.718     | 0          | 0          | 0            | 194.041                               |
|                                     | Ostali viri                            |                    |                      |                    | 53.881         | 204.498    | 0          | 0          | 0            | 258.379                               |
| 3311-07-0029                        | Atletska športna oprema ZŠD Ljubljana  | 256.097            | 23.2.2006            | 31.12.2008         | 70.193         | 0          | 0          | 0          | 0            | 70.193                                |
|                                     | SKUPAJ VIRI PROJEKTA                   |                    |                      |                    | 70.193         | 0          | 0          | 0          | 0            | 70.193                                |
|                                     | Ostali viri                            |                    |                      |                    | 70.193         | 0          | 0          | 0          | 0            | 70.193                                |
| EP 3311-07-0031                     | NFP-ESRR-športna infrastruktura        | 147.333.304        | 12.7.2006            | 31.12.2014         | 14.397.282     | 26.961.004 | 26.921.933 | 25.862.097 | 53.190.988   | 147.333.304                           |
|                                     | SKUPAJ VIRI PROJEKTA                   |                    |                      |                    | 14.397.282     | 26.961.004 | 26.921.933 | 25.862.097 | 53.190.988   | 147.333.304                           |
|                                     | Proračunski viri                       |                    |                      |                    | 7.198.632      | 12.936.754 | 13.460.933 | 12.931.097 | 26.594.957   | 73.122.373                            |
|                                     | Ostali viri                            |                    |                      |                    | 7.198.650      | 14.024.250 | 13.461.000 | 12.931.000 | 26.596.031   | 74.210.931                            |
| EP 3311-07-0034                     | Izgradnja mreže športne infrastrukture | 143.590.550        | 16.8.2006            | 31.12.2013         | 21.767.938     | 22.022.612 | 24.200.000 | 24.700.000 | 50.900.000   | 143.590.550                           |
|                                     | SKUPAJ VIRI PROJEKTA                   |                    |                      |                    | 21.767.938     | 22.022.612 | 24.200.000 | 24.700.000 | 50.900.000   | 143.590.550                           |
|                                     | Proračunski viri                       |                    |                      |                    | 0              | 1.822.612  | 3.600.000  | 3.700.000  | 7.700.000    | 16.822.612                            |
|                                     | Ostali viri                            |                    |                      |                    | 21.767.938     | 20.200.000 | 20.600.000 | 21.000.000 | 43.200.000   | 126.767.938                           |
| 3311-08-0006                        | Športni park OŠ ob Dravinji            | 726.490            | 1.3.2008             | 30.12.2009         | 235.358        | 491.132    | 0          | 0          | 0            | 726.490                               |
|                                     | SKUPAJ VIRI PROJEKTA                   |                    |                      |                    | 235.358        | 491.132    | 0          | 0          | 0            | 726.490                               |
|                                     | Proračunski viri                       |                    |                      |                    | 60.090         | 30.000     | 0          | 0          | 0            | 90.090                                |
|                                     | Ostali viri                            |                    |                      |                    | 175.268        | 461.132    | 0          | 0          | 0            | 636.400                               |
| 3311-08-0007                        | Športni park Rovn Selca                | 123.993            | 1.4.2008             | 30.6.2008          | 123.993        | 0          | 0          | 0          | 0            | 123.993                               |
|                                     | SKUPAJ VIRI PROJEKTA                   |                    |                      |                    | 123.993        | 0          | 0          | 0          | 0            | 123.993                               |
|                                     | Proračunski viri                       |                    |                      |                    | 14.940         | 0          | 0          | 0          | 0            | 14.940                                |
|                                     | Ostali viri                            |                    |                      |                    | 109.053        | 0          | 0          | 0          | 0            | 109.053                               |
| 3311-08-0008                        | Bazen Ljutomer                         | 788.450            | 1.3.2008             | 30.6.2008          | 788.450        | 0          | 0          | 0          | 0            | 788.450                               |
|                                     | SKUPAJ VIRI PROJEKTA                   |                    |                      |                    | 788.450        | 0          | 0          | 0          | 0            | 788.450                               |
|                                     | Proračunski viri                       |                    |                      |                    | 94.610         | 0          | 0          | 0          | 0            | 94.610                                |
|                                     | Ostali viri                            |                    |                      |                    | 693.840        | 0          | 0          | 0          | 0            | 693.840                               |
| 3311-08-0009                        | Športni park Sl. Bistrica              | 4.779.829          | 1.8.2007             | 1.9.2010           | 1.092.568      | 1.851.330  | 1.695.803  | 0          | 0            | 4.639.701                             |
|                                     | SKUPAJ VIRI PROJEKTA                   |                    |                      |                    | 1.092.568      | 1.851.330  | 1.695.803  | 0          | 0            | 4.639.701                             |
|                                     | Proračunski viri                       |                    |                      |                    | 100.000        | 200.000    | 350.000    | 0          | 0            | 650.000                               |
|                                     | Ostali viri                            |                    |                      |                    | 992.568        | 1.651.330  | 1.345.803  | 0          | 0            | 3.989.701                             |
| 3311-08-0010                        | Telovadnica Kog                        | 1.391.673          | 1.6.2007             | 1.2.2009           | 836.046        | 501.627    | 0          | 0          | 0            | 1.337.673                             |
|                                     | SKUPAJ VIRI PROJEKTA                   |                    |                      |                    | 836.046        | 501.627    | 0          | 0          | 0            | 1.337.673                             |
|                                     | Proračunski viri                       |                    |                      |                    | 10.000         | 44.190     | 0          | 0          | 0            | 54.190                                |
|                                     | Ostali viri                            |                    |                      |                    | 826.046        | 457.437    | 0          | 0          | 0            | 1.283.483                             |

v EUR

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|-------------------------------------|-----------------------------|--------------------|----------------------|--------------------|-----------|-----------|-----------|-----------|--------------|---------------------------------------|
|                                     |                             | -----viri-----     |                      |                    |           |           |           |           |              |                                       |
| 3311-08-0011                        | Igrišče Slivnica pri Celju  | 79.583             | 1.4.2008             | 1.4.2009           | 7.000     | 72.583    | 0         | 0         | 0            | 79.583                                |
| SKUPAJ VIRI PROJEKTA                |                             |                    |                      |                    | 7.000     | 72.583    | 0         | 0         | 0            | 79.583                                |
| Proračunski viri                    |                             |                    |                      |                    | 0         | 7.320     | 0         | 0         | 0            | 7.320                                 |
| Ostali viri                         |                             |                    |                      |                    | 7.000     | 65.263    | 0         | 0         | 0            | 72.263                                |
| 3311-08-0012                        | Balinišče Prebold           | 46.064             | 1.4.2008             | 1.6.2008           | 46.064    | 0         | 0         | 0         | 0            | 46.064                                |
| SKUPAJ VIRI PROJEKTA                |                             |                    |                      |                    | 46.064    | 0         | 0         | 0         | 0            | 46.064                                |
| Proračunski viri                    |                             |                    |                      |                    | 3.130     | 0         | 0         | 0         | 0            | 3.130                                 |
| Ostali viri                         |                             |                    |                      |                    | 42.934    | 0         | 0         | 0         | 0            | 42.934                                |
| 3311-08-0013                        | Igrišče Planina pri Sevnici | 194.826            | 3.5.2008             | 1.3.2010           | 15.000    | 120.403   | 59.423    | 0         | 0            | 194.826                               |
| SKUPAJ VIRI PROJEKTA                |                             |                    |                      |                    | 15.000    | 120.403   | 59.423    | 0         | 0            | 194.826                               |
| Proračunski viri                    |                             |                    |                      |                    | 0         | 9.920     | 8.000     | 0         | 0            | 17.920                                |
| Ostali viri                         |                             |                    |                      |                    | 15.000    | 110.483   | 51.423    | 0         | 0            | 176.906                               |
| 3311-08-0014                        | Bazen Radovljica            | 88.731             | 1.8.2008             | 1.4.2009           | 49.341    | 39.390    | 0         | 0         | 0            | 88.731                                |
| SKUPAJ VIRI PROJEKTA                |                             |                    |                      |                    | 49.341    | 39.390    | 0         | 0         | 0            | 88.731                                |
| Proračunski viri                    |                             |                    |                      |                    | 5.000     | 5.290     | 0         | 0         | 0            | 10.290                                |
| Ostali viri                         |                             |                    |                      |                    | 44.341    | 34.100    | 0         | 0         | 0            | 78.441                                |
| 3311-08-0015                        | Igrišče POŠ Polšnik         | 156.000            | 15.1.2008            | 30.6.2009          | 145.020   | 10.980    | 0         | 0         | 0            | 156.000                               |
| SKUPAJ VIRI PROJEKTA                |                             |                    |                      |                    | 145.020   | 10.980    | 0         | 0         | 0            | 156.000                               |
| Proračunski viri                    |                             |                    |                      |                    | 4.000     | 10.980    | 0         | 0         | 0            | 14.980                                |
| Ostali viri                         |                             |                    |                      |                    | 141.020   | 0         | 0         | 0         | 0            | 141.020                               |
| 3311-08-0016                        | Telovadnica OŠ Griže        | 1.599.280          | 1.9.2007             | 30.12.2010         | 491.845   | 524.641   | 557.756   | 0         | 0            | 1.574.242                             |
| SKUPAJ VIRI PROJEKTA                |                             |                    |                      |                    | 491.845   | 524.641   | 557.756   | 0         | 0            | 1.574.242                             |
| Proračunski viri                    |                             |                    |                      |                    | 10.000    | 20.000    | 26.900    | 0         | 0            | 56.900                                |
| Ostali viri                         |                             |                    |                      |                    | 481.845   | 504.641   | 530.856   | 0         | 0            | 1.517.342                             |
| 3311-08-0017                        | Obnova telovadnice Prebold  | 141.401            | 1.9.2007             | 30.9.2008          | 139.101   | 0         | 0         | 0         | 0            | 139.101                               |
| SKUPAJ VIRI PROJEKTA                |                             |                    |                      |                    | 139.101   | 0         | 0         | 0         | 0            | 139.101                               |
| Proračunski viri                    |                             |                    |                      |                    | 14.140    | 0         | 0         | 0         | 0            | 14.140                                |
| Ostali viri                         |                             |                    |                      |                    | 124.961   | 0         | 0         | 0         | 0            | 124.961                               |
| 3311-08-0018                        | Telovadnica OŠ Črna         | 154.516            | 1.4.2008             | 30.9.2008          | 154.516   | 0         | 0         | 0         | 0            | 154.516                               |
| SKUPAJ VIRI PROJEKTA                |                             |                    |                      |                    | 154.516   | 0         | 0         | 0         | 0            | 154.516                               |
| Proračunski viri                    |                             |                    |                      |                    | 16.670    | 0         | 0         | 0         | 0            | 16.670                                |
| Ostali viri                         |                             |                    |                      |                    | 137.846   | 0         | 0         | 0         | 0            | 137.846                               |
| 3311-08-0019                        | Igrišče v Podpreski         | 101.935            | 1.6.2008             | 30.11.2008         | 101.935   | 0         | 0         | 0         | 0            | 101.935                               |
| SKUPAJ VIRI PROJEKTA                |                             |                    |                      |                    | 101.935   | 0         | 0         | 0         | 0            | 101.935                               |
| Proračunski viri                    |                             |                    |                      |                    | 8.560     | 0         | 0         | 0         | 0            | 8.560                                 |
| Ostali viri                         |                             |                    |                      |                    | 93.375    | 0         | 0         | 0         | 0            | 93.375                                |
| 3311-08-0020                        | Igrišče Legen               | 255.205            | 1.9.2007             | 30.11.2010         | 78.467    | 92.407    | 80.251    | 0         | 0            | 251.125                               |
| SKUPAJ VIRI PROJEKTA                |                             |                    |                      |                    | 78.467    | 92.407    | 80.251    | 0         | 0            | 251.125                               |
| Proračunski viri                    |                             |                    |                      |                    | 5.000     | 8.000     | 10.480    | 0         | 0            | 23.480                                |
| Ostali viri                         |                             |                    |                      |                    | 73.467    | 84.407    | 69.771    | 0         | 0            | 227.645                               |
| 3311-08-0021                        | Športno igrišče Gabrovec    | 93.333             | 1.9.2007             | 30.11.2009         | 45.902    | 43.264    | 0         | 0         | 0            | 89.166                                |
| SKUPAJ VIRI PROJEKTA                |                             |                    |                      |                    | 45.902    | 43.264    | 0         | 0         | 0            | 89.166                                |
| Proračunski viri                    |                             |                    |                      |                    | 9.710     | 0         | 0         | 0         | 0            | 9.710                                 |
| Ostali viri                         |                             |                    |                      |                    | 36.192    | 43.264    | 0         | 0         | 0            | 79.456                                |

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|-------------------------------------|--------------------------------------|--------------------|----------------------|--------------------|-----------|-----------|-----------|-----------|--------------|---------------------------------------|
| 3311-08-0022                        | Športni park OŠ Bled                 | 630.030            | 1.9.2007             | 30.11.2010         | 230.000   | 210.000   | 170.000   | 0         | 0            | 610.000                               |
| SKUPAJ VIRI PROJEKTA                |                                      |                    |                      |                    | 230.000   | 210.000   | 170.000   | 0         | 0            | 610.000                               |
| Proračunski viri                    |                                      |                    |                      |                    | 10.000    | 20.360    | 15.000    | 0         | 0            | 45.360                                |
| Ostali viri                         |                                      |                    |                      |                    | 220.000   | 189.640   | 155.000   | 0         | 0            | 564.640                               |
| 3311-08-0023                        | Športno igrišče Skomo                | 364.963            | 1.5.2008             | 30.11.2008         | 364.963   | 0         | 0         | 0         | 0            | 364.963                               |
| SKUPAJ VIRI PROJEKTA                |                                      |                    |                      |                    | 364.963   | 0         | 0         | 0         | 0            | 364.963                               |
| Proračunski viri                    |                                      |                    |                      |                    | 30.270    | 0         | 0         | 0         | 0            | 30.270                                |
| Ostali viri                         |                                      |                    |                      |                    | 334.693   | 0         | 0         | 0         | 0            | 334.693                               |
| 3311-08-0024                        | Borilnica Krmelj                     | 143.644            | 4.9.2007             | 30.11.2008         | 138.515   | 0         | 0         | 0         | 0            | 138.515                               |
| SKUPAJ VIRI PROJEKTA                |                                      |                    |                      |                    | 138.515   | 0         | 0         | 0         | 0            | 138.515                               |
| Proračunski viri                    |                                      |                    |                      |                    | 20.110    | 0         | 0         | 0         | 0            | 20.110                                |
| Ostali viri                         |                                      |                    |                      |                    | 118.405   | 0         | 0         | 0         | 0            | 118.405                               |
| 3311-08-0025                        | Atletski stadion Sl. Gradec          | 860.052            | 1.6.2008             | 30.11.2010         | 337.907   | 364.055   | 158.090   | 0         | 0            | 860.052                               |
| SKUPAJ VIRI PROJEKTA                |                                      |                    |                      |                    | 337.907   | 364.055   | 158.090   | 0         | 0            | 860.052                               |
| Proračunski viri                    |                                      |                    |                      |                    | 10.000    | 40.000    | 53.210    | 0         | 0            | 103.210                               |
| Ostali viri                         |                                      |                    |                      |                    | 327.907   | 324.055   | 104.880   | 0         | 0            | 756.842                               |
| 3311-08-0026                        | Atletska steza Preska                | 86.364             | 1.4.2008             | 30.11.2008         | 86.364    | 0         | 0         | 0         | 0            | 86.364                                |
| SKUPAJ VIRI PROJEKTA                |                                      |                    |                      |                    | 86.364    | 0         | 0         | 0         | 0            | 86.364                                |
| Proračunski viri                    |                                      |                    |                      |                    | 5.870     | 0         | 0         | 0         | 0            | 5.870                                 |
| Ostali viri                         |                                      |                    |                      |                    | 80.494    | 0         | 0         | 0         | 0            | 80.494                                |
| 3311-08-0027                        | Telovadnica OŠ Simona Jenka          | 53.835             | 1.9.2007             | 30.11.2008         | 51.195    | 0         | 0         | 0         | 0            | 51.195                                |
| SKUPAJ VIRI PROJEKTA                |                                      |                    |                      |                    | 51.195    | 0         | 0         | 0         | 0            | 51.195                                |
| Proračunski viri                    |                                      |                    |                      |                    | 5.810     | 0         | 0         | 0         | 0            | 5.810                                 |
| Ostali viri                         |                                      |                    |                      |                    | 45.385    | 0         | 0         | 0         | 0            | 45.385                                |
| 3311-08-0028                        | Kopališče Domžale                    | 149.069            | 1.4.2008             | 30.11.2009         | 78.643    | 70.426    | 0         | 0         | 0            | 149.069                               |
| SKUPAJ VIRI PROJEKTA                |                                      |                    |                      |                    | 78.643    | 70.426    | 0         | 0         | 0            | 149.069                               |
| Proračunski viri                    |                                      |                    |                      |                    | 8.000     | 8.700     | 0         | 0         | 0            | 16.700                                |
| Ostali viri                         |                                      |                    |                      |                    | 70.643    | 61.726    | 0         | 0         | 0            | 132.369                               |
| 3311-08-0029                        | HKC Domžale                          | 1.040.000          | 1.3.2008             | 30.11.2010         | 550.000   | 300.000   | 190.000   | 0         | 0            | 1.040.000                             |
| SKUPAJ VIRI PROJEKTA                |                                      |                    |                      |                    | 550.000   | 300.000   | 190.000   | 0         | 0            | 1.040.000                             |
| Proračunski viri                    |                                      |                    |                      |                    | 30.000    | 50.000    | 69.760    | 0         | 0            | 149.760                               |
| Ostali viri                         |                                      |                    |                      |                    | 520.000   | 250.000   | 120.240   | 0         | 0            | 890.240                               |
| 3311-08-0030                        | DŠO Domžale                          | 241.405            | 1.3.2008             | 30.11.2009         | 121.553   | 119.852   | 0         | 0         | 0            | 241.405                               |
| SKUPAJ VIRI PROJEKTA                |                                      |                    |                      |                    | 121.553   | 119.852   | 0         | 0         | 0            | 241.405                               |
| Proračunski viri                    |                                      |                    |                      |                    | 10.000    | 14.140    | 0         | 0         | 0            | 24.140                                |
| Ostali viri                         |                                      |                    |                      |                    | 111.553   | 105.712   | 0         | 0         | 0            | 217.265                               |
| 3311-08-0031                        | Športno igrišče Pregrat              | 55.390             | 1.6.2008             | 30.11.2008         | 55.390    | 0         | 0         | 0         | 0            | 55.390                                |
| SKUPAJ VIRI PROJEKTA                |                                      |                    |                      |                    | 55.390    | 0         | 0         | 0         | 0            | 55.390                                |
| Proračunski viri                    |                                      |                    |                      |                    | 4.870     | 0         | 0         | 0         | 0            | 4.870                                 |
| Ostali viri                         |                                      |                    |                      |                    | 50.520    | 0         | 0         | 0         | 0            | 50.520                                |
| 3311-08-0032                        | Obnova planinskega zavetišča Zaplata | 39.418             | 1.6.2008             | 30.11.2008         | 39.418    | 0         | 0         | 0         | 0            | 39.418                                |
| SKUPAJ VIRI PROJEKTA                |                                      |                    |                      |                    | 39.418    | 0         | 0         | 0         | 0            | 39.418                                |
| Proračunski viri                    |                                      |                    |                      |                    | 4.100     | 0         | 0         | 0         | 0            | 4.100                                 |
| Ostali viri                         |                                      |                    |                      |                    | 35.318    | 0         | 0         | 0         | 0            | 35.318                                |

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|-------------------------------------|-----------------------------|--------------------|----------------------|--------------------|----------------|-----------|-----------|-----------|--------------|---------------------------------------|
|                                     |                             |                    |                      |                    | -----viri----- |           |           |           |              |                                       |
| 3311-08-0033                        | Planinske poti              | 122.628            | 1.4.2008             | 30.11.2009         | 60.855         | 61.773    | 0         | 0         | 0            | 122.628                               |
|                                     | SKUPAJ VIRI PROJEKTA        |                    |                      |                    | 60.855         | 61.773    | 0         | 0         | 0            | 122.628                               |
|                                     | Proračunski viri            |                    |                      |                    | 5.000          | 8.240     | 0         | 0         | 0            | 13.240                                |
|                                     | Ostali viri                 |                    |                      |                    | 55.855         | 53.533    | 0         | 0         | 0            | 109.388                               |
| 3311-08-0034                        | Stadion Brežice             | 773.763            | 1.4.2008             | 30.11.2010         | 250.000        | 265.190   | 258.573   | 0         | 0            | 773.763                               |
|                                     | SKUPAJ VIRI PROJEKTA        |                    |                      |                    | 250.000        | 265.190   | 258.573   | 0         | 0            | 773.763                               |
|                                     | Proračunski viri            |                    |                      |                    | 40.000         | 31.190    | 0         | 0         | 0            | 71.190                                |
|                                     | Ostali viri                 |                    |                      |                    | 210.000        | 234.000   | 258.573   | 0         | 0            | 702.573                               |
| 3311-08-0035                        | Vlečnica Gorenja Sava Kranj | 46.920             | 10.1.2008            | 30.11.2008         | 46.920         | 0         | 0         | 0         | 0            | 46.920                                |
|                                     | SKUPAJ VIRI PROJEKTA        |                    |                      |                    | 46.920         | 0         | 0         | 0         | 0            | 46.920                                |
|                                     | Proračunski viri            |                    |                      |                    | 4.500          | 0         | 0         | 0         | 0            | 4.500                                 |
|                                     | Ostali viri                 |                    |                      |                    | 42.420         | 0         | 0         | 0         | 0            | 42.420                                |
| 3311-08-0036                        | Bazen Krško                 | 3.957.821          | 1.9.2007             | 30.11.2009         | 412.972        | 3.461.390 | 0         | 0         | 0            | 3.874.362                             |
|                                     | SKUPAJ VIRI PROJEKTA        |                    |                      |                    | 412.972        | 3.461.390 | 0         | 0         | 0            | 3.874.362                             |
|                                     | Proračunski viri            |                    |                      |                    | 180.000        | 310.770   | 0         | 0         | 0            | 490.770                               |
|                                     | Ostali viri                 |                    |                      |                    | 232.972        | 3.150.620 | 0         | 0         | 0            | 3.383.592                             |
| 3311-08-0037                        | Športni dom Gaj Kočevje     | 120.000            | 1.7.2008             | 30.11.2010         | 65.000         | 33.000    | 22.000    | 0         | 0            | 120.000                               |
|                                     | SKUPAJ VIRI PROJEKTA        |                    |                      |                    | 65.000         | 33.000    | 22.000    | 0         | 0            | 120.000                               |
|                                     | Proračunski viri            |                    |                      |                    | 4.960          | 4.960     | 4.960     | 0         | 0            | 14.880                                |
|                                     | Ostali viri                 |                    |                      |                    | 60.040         | 28.040    | 17.040    | 0         | 0            | 105.120                               |
| 3311-08-0039                        | Športni park Kobarid        | 33.900             | 15.1.2008            | 30.11.2008         | 33.900         | 0         | 0         | 0         | 0            | 33.900                                |
|                                     | SKUPAJ VIRI PROJEKTA        |                    |                      |                    | 33.900         | 0         | 0         | 0         | 0            | 33.900                                |
|                                     | Proračunski viri            |                    |                      |                    | 3.120          | 0         | 0         | 0         | 0            | 3.120                                 |
|                                     | Ostali viri                 |                    |                      |                    | 30.780         | 0         | 0         | 0         | 0            | 30.780                                |
| 3311-08-0040                        | Telovadnica OŠ JD Krško     | 1.736.921          | 1.9.2007             | 30.12.2009         | 1.047.144      | 681.431   | 0         | 0         | 0            | 1.728.575                             |
|                                     | SKUPAJ VIRI PROJEKTA        |                    |                      |                    | 1.047.144      | 681.431   | 0         | 0         | 0            | 1.728.575                             |
|                                     | Proračunski viri            |                    |                      |                    | 50.000         | 31.680    | 0         | 0         | 0            | 81.680                                |
|                                     | Ostali viri                 |                    |                      |                    | 997.144        | 649.751   | 0         | 0         | 0            | 1.646.895                             |
| 3311-08-0041                        | Igrišče Destrnik            | 136.888            | 1.4.2008             | 30.11.2008         | 136.888        | 0         | 0         | 0         | 0            | 136.888                               |
|                                     | SKUPAJ VIRI PROJEKTA        |                    |                      |                    | 136.888        | 0         | 0         | 0         | 0            | 136.888                               |
|                                     | Proračunski viri            |                    |                      |                    | 18.060         | 0         | 0         | 0         | 0            | 18.060                                |
|                                     | Ostali viri                 |                    |                      |                    | 118.828        | 0         | 0         | 0         | 0            | 118.828                               |
| 3311-08-0042                        | Zimski bazen Celje          | 490.000            | 1.9.2008             | 30.11.2009         | 275.000        | 215.000   | 0         | 0         | 0            | 490.000                               |
|                                     | SKUPAJ VIRI PROJEKTA        |                    |                      |                    | 275.000        | 215.000   | 0         | 0         | 0            | 490.000                               |
|                                     | Proračunski viri            |                    |                      |                    | 0              | 47.040    | 0         | 0         | 0            | 47.040                                |
|                                     | Ostali viri                 |                    |                      |                    | 275.000        | 167.960   | 0         | 0         | 0            | 442.960                               |
| 3311-08-0043                        | Kajakaški center Celje      | 640.939            | 1.9.2007             | 30.11.2009         | 394.857        | 201.970   | 0         | 0         | 0            | 596.827                               |
|                                     | SKUPAJ VIRI PROJEKTA        |                    |                      |                    | 394.857        | 201.970   | 0         | 0         | 0            | 596.827                               |
|                                     | Proračunski viri            |                    |                      |                    | 20.000         | 38.970    | 0         | 0         | 0            | 58.970                                |
|                                     | Ostali viri                 |                    |                      |                    | 374.857        | 163.000   | 0         | 0         | 0            | 537.857                               |
| 3311-08-0044                        | ŠRP Velenje                 | 1.229.550          | 1.9.2007             | 30.11.2008         | 1.121.935      | 0         | 0         | 0         | 0            | 1.121.935                             |
|                                     | SKUPAJ VIRI PROJEKTA        |                    |                      |                    | 1.121.935      | 0         | 0         | 0         | 0            | 1.121.935                             |
|                                     | Proračunski viri            |                    |                      |                    | 137.710        | 0         | 0         | 0         | 0            | 137.710                               |
|                                     | Ostali viri                 |                    |                      |                    | 984.225        | 0         | 0         | 0         | 0            | 984.225                               |

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|-------------------------------------|--------------------------------------|--------------------|----------------------|--------------------|-----------|-----------|----------------|-----------|--------------|---------------------------------------|
|                                     |                                      |                    |                      |                    |           |           | -----viri----- |           |              |                                       |
| 3311-08-0045                        | Igrišča Bogojna                      | 152.842            | 1.9.2007             | 30.11.2009         | 50.795    | 61.289    | 0              | 0         | 0            | 112.084                               |
|                                     | SKUPAJ VIRI PROJEKTA                 |                    |                      |                    | 50.795    | 61.289    | 0              | 0         | 0            | 112.084                               |
|                                     | Proračunski viri                     |                    |                      |                    | 6.000     | 6.840     | 0              | 0         | 0            | 12.840                                |
|                                     | Ostali viri                          |                    |                      |                    | 44.795    | 54.449    | 0              | 0         | 0            | 99.244                                |
| 3311-08-0046                        | Balinarska dvorana Rogaška Slatina   | 517.386            | 1.9.2007             | 30.11.2009         | 248.260   | 248.261   | 0              | 0         | 0            | 496.521                               |
|                                     | SKUPAJ VIRI PROJEKTA                 |                    |                      |                    | 248.260   | 248.261   | 0              | 0         | 0            | 496.521                               |
|                                     | Proračunski viri                     |                    |                      |                    | 20.000    | 44.160    | 0              | 0         | 0            | 64.160                                |
|                                     | Ostali viri                          |                    |                      |                    | 228.260   | 204.101   | 0              | 0         | 0            | 432.361                               |
| 3311-08-0047                        | Igrišče Lipnica                      | 218.403            | 1.9.2007             | 30.11.2009         | 59.603    | 138.800   | 0              | 0         | 0            | 198.403                               |
|                                     | SKUPAJ VIRI PROJEKTA                 |                    |                      |                    | 59.603    | 138.800   | 0              | 0         | 0            | 198.403                               |
|                                     | Proračunski viri                     |                    |                      |                    | 10.000    | 17.080    | 0              | 0         | 0            | 27.080                                |
|                                     | Ostali viri                          |                    |                      |                    | 49.603    | 121.720   | 0              | 0         | 0            | 171.323                               |
| 3311-08-0048                        | Igrišče Sečovlje                     | 909.013            | 1.9.2007             | 30.11.2009         | 550.000   | 344.013   | 0              | 0         | 0            | 894.013                               |
|                                     | SKUPAJ VIRI PROJEKTA                 |                    |                      |                    | 550.000   | 344.013   | 0              | 0         | 0            | 894.013                               |
|                                     | Proračunski viri                     |                    |                      |                    | 50.000    | 69.990    | 0              | 0         | 0            | 119.990                               |
|                                     | Ostali viri                          |                    |                      |                    | 500.000   | 274.023   | 0              | 0         | 0            | 774.023                               |
| 3311-08-0049                        | ŠD Dobrova                           | 2.429.388          | 1.9.2007             | 30.11.2009         | 1.150.956 | 1.270.032 | 0              | 0         | 0            | 2.420.988                             |
|                                     | SKUPAJ VIRI PROJEKTA                 |                    |                      |                    | 1.150.956 | 1.270.032 | 0              | 0         | 0            | 2.420.988                             |
|                                     | Proračunski viri                     |                    |                      |                    | 80.000    | 83.480    | 0              | 0         | 0            | 163.480                               |
|                                     | Ostali viri                          |                    |                      |                    | 1.070.956 | 1.186.552 | 0              | 0         | 0            | 2.257.508                             |
| 3311-08-0050                        | Umetna trava za nogometna igrišča    | 2.886.000          | 1.3.2008             | 30.11.2010         | 1.011.000 | 985.000   | 890.000        | 0         | 0            | 2.886.000                             |
|                                     | SKUPAJ VIRI PROJEKTA                 |                    |                      |                    | 1.011.000 | 985.000   | 890.000        | 0         | 0            | 2.886.000                             |
|                                     | Proračunski viri                     |                    |                      |                    | 250.120   | 250.120   | 250.120        | 0         | 0            | 750.360                               |
|                                     | Ostali viri                          |                    |                      |                    | 760.880   | 734.880   | 639.880        | 0         | 0            | 2.135.640                             |
| 3311-08-0051                        | Oprema za telovadnico OŠ Ob Dravinji | 103.131            | 1.2.2008             | 30.11.2008         | 103.131   | 0         | 0              | 0         | 0            | 103.131                               |
|                                     | SKUPAJ VIRI PROJEKTA                 |                    |                      |                    | 103.131   | 0         | 0              | 0         | 0            | 103.131                               |
|                                     | Proračunski viri                     |                    |                      |                    | 21.660    | 0         | 0              | 0         | 0            | 21.660                                |
|                                     | Ostali viri                          |                    |                      |                    | 81.471    | 0         | 0              | 0         | 0            | 81.471                                |
| 3311-08-0052                        | Oprema za terenski šport             | 33.966             | 1.2.2008             | 30.11.2008         | 33.966    | 0         | 0              | 0         | 0            | 33.966                                |
|                                     | SKUPAJ VIRI PROJEKTA                 |                    |                      |                    | 33.966    | 0         | 0              | 0         | 0            | 33.966                                |
|                                     | Proračunski viri                     |                    |                      |                    | 10.870    | 0         | 0              | 0         | 0            | 10.870                                |
|                                     | Ostali viri                          |                    |                      |                    | 23.096    | 0         | 0              | 0         | 0            | 23.096                                |
| 3311-08-0053                        | Oprema športne dvorane Mozirje       | 263.215            | 15.1.2008            | 30.11.2008         | 263.215   | 0         | 0              | 0         | 0            | 263.215                               |
|                                     | SKUPAJ VIRI PROJEKTA                 |                    |                      |                    | 263.215   | 0         | 0              | 0         | 0            | 263.215                               |
|                                     | Proračunski viri                     |                    |                      |                    | 84.230    | 0         | 0              | 0         | 0            | 84.230                                |
|                                     | Ostali viri                          |                    |                      |                    | 178.985   | 0         | 0              | 0         | 0            | 178.985                               |
| 3311-08-0054                        | Oprema za igrišča v Postojni         | 190.532            | 1.7.2008             | 30.11.2010         | 56.872    | 55.241    | 78.419         | 0         | 0            | 190.532                               |
|                                     | SKUPAJ VIRI PROJEKTA                 |                    |                      |                    | 56.872    | 55.241    | 78.419         | 0         | 0            | 190.532                               |
|                                     | Proračunski viri                     |                    |                      |                    | 10.000    | 10.000    | 16.560         | 0         | 0            | 36.560                                |
|                                     | Ostali viri                          |                    |                      |                    | 46.872    | 45.241    | 61.859         | 0         | 0            | 153.972                               |
| 3311-08-0055                        | Oprema ŠD Ilirska Bistrica           | 519.581            | 1.6.2008             | 30.11.2008         | 519.581   | 0         | 0              | 0         | 0            | 519.581                               |
|                                     | SKUPAJ VIRI PROJEKTA                 |                    |                      |                    | 519.581   | 0         | 0              | 0         | 0            | 519.581                               |
|                                     | Proračunski viri                     |                    |                      |                    | 109.110   | 0         | 0              | 0         | 0            | 109.110                               |
|                                     | Ostali viri                          |                    |                      |                    | 410.471   | 0         | 0              | 0         | 0            | 410.471                               |

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| Skrbnik(PU)/GPR/Nosilni PPR/Projekt |                               | Vrednost projekta* | Začetek financiranja | Konec financiranja | Plan 2008      | Plan 2009 | Plan 2010 | Plan 2011 | Plan po 2011 | Skupaj obdobje (od 2008 do zaključka) |
|-------------------------------------|-------------------------------|--------------------|----------------------|--------------------|----------------|-----------|-----------|-----------|--------------|---------------------------------------|
|                                     |                               |                    |                      |                    | -----viri----- |           |           |           |              |                                       |
| 3311-08-0056                        | Nakup čolnov                  | 32.370             | 1.2.2008             | 30.11.2008         | 32.370         | 0         | 0         | 0         | 0            | 32.370                                |
|                                     | SKUPAJ VIRI PROJEKTA          |                    |                      |                    | 32.370         | 0         | 0         | 0         | 0            | 32.370                                |
|                                     | Proračunski viri              |                    |                      |                    | 7.120          | 0         | 0         | 0         | 0            | 7.120                                 |
|                                     | Ostali viri                   |                    |                      |                    | 25.250         | 0         | 0         | 0         | 0            | 25.250                                |
| 3311-08-0057                        | Nakup čolnov za reprezentante | 36.053             | 1.2.2008             | 30.11.2008         | 36.053         | 0         | 0         | 0         | 0            | 36.053                                |
|                                     | SKUPAJ VIRI PROJEKTA          |                    |                      |                    | 36.053         | 0         | 0         | 0         | 0            | 36.053                                |
|                                     | Proračunski viri              |                    |                      |                    | 15.140         | 0         | 0         | 0         | 0            | 15.140                                |
|                                     | Ostali viri                   |                    |                      |                    | 20.913         | 0         | 0         | 0         | 0            | 20.913                                |
| 3311-08-0058                        | Nabava merilne naprave        | 64.014             | 1.4.2008             | 30.11.2008         | 64.014         | 0         | 0         | 0         | 0            | 64.014                                |
|                                     | SKUPAJ VIRI PROJEKTA          |                    |                      |                    | 64.014         | 0         | 0         | 0         | 0            | 64.014                                |
|                                     | Proračunski viri              |                    |                      |                    | 2.560          | 0         | 0         | 0         | 0            | 2.560                                 |
|                                     | Ostali viri                   |                    |                      |                    | 61.454         | 0         | 0         | 0         | 0            | 61.454                                |
| 3311-08-0059                        | Veslaški čolni                | 89.004             | 10.1.2008            | 30.6.2008          | 89.004         | 0         | 0         | 0         | 0            | 89.004                                |
|                                     | SKUPAJ VIRI PROJEKTA          |                    |                      |                    | 89.004         | 0         | 0         | 0         | 0            | 89.004                                |
|                                     | Proračunski viri              |                    |                      |                    | 35.600         | 0         | 0         | 0         | 0            | 35.600                                |
|                                     | Ostali viri                   |                    |                      |                    | 53.404         | 0         | 0         | 0         | 0            | 53.404                                |
| 3311-08-0060                        | Nakup teptalca snega          | 152.880            | 1.4.2008             | 30.11.2008         | 152.880        | 0         | 0         | 0         | 0            | 152.880                               |
|                                     | SKUPAJ VIRI PROJEKTA          |                    |                      |                    | 152.880        | 0         | 0         | 0         | 0            | 152.880                               |
|                                     | Proračunski viri              |                    |                      |                    | 25.990         | 0         | 0         | 0         | 0            | 25.990                                |
|                                     | Ostali viri                   |                    |                      |                    | 126.890        | 0         | 0         | 0         | 0            | 126.890                               |
| 3311-08-0061                        | Raziskovalna oprema           | 462.496            | 15.1.2008            | 30.11.2010         | 342.496        | 60.000    | 60.000    | 0         | 0            | 462.496                               |
|                                     | SKUPAJ VIRI PROJEKTA          |                    |                      |                    | 342.496        | 60.000    | 60.000    | 0         | 0            | 462.496                               |
|                                     | Proračunski viri              |                    |                      |                    | 66.500         | 50.000    | 50.000    | 0         | 0            | 166.500                               |
|                                     | Ostali viri                   |                    |                      |                    | 275.996        | 10.000    | 10.000    | 0         | 0            | 295.996                               |
| 3311-08-0062                        | Oprema Gorišnica              | 101.067            | 1.9.2007             | 30.11.2009         | 26.607         | 73.460    | 0         | 0         | 0            | 100.067                               |
|                                     | SKUPAJ VIRI PROJEKTA          |                    |                      |                    | 26.607         | 73.460    | 0         | 0         | 0            | 100.067                               |
|                                     | Proračunski viri              |                    |                      |                    | 7.180          | 10.000    | 0         | 0         | 0            | 17.180                                |
|                                     | Ostali viri                   |                    |                      |                    | 19.427         | 63.460    | 0         | 0         | 0            | 82.887                                |
| 3311-08-0063                        | Oprema Sv.Trojica             | 329.557            | 1.9.2007             | 30.11.2008         | 329.457        | 0         | 0         | 0         | 0            | 329.457                               |
|                                     | SKUPAJ VIRI PROJEKTA          |                    |                      |                    | 329.457        | 0         | 0         | 0         | 0            | 329.457                               |
|                                     | Proračunski viri              |                    |                      |                    | 62.620         | 0         | 0         | 0         | 0            | 62.620                                |
|                                     | Ostali viri                   |                    |                      |                    | 266.837        | 0         | 0         | 0         | 0            | 266.837                               |
| 3311-08-0064                        | Tehnološka oprema Preska      | 120.000            | 1.4.2008             | 30.11.2008         | 120.000        | 0         | 0         | 0         | 0            | 120.000                               |
|                                     | SKUPAJ VIRI PROJEKTA          |                    |                      |                    | 120.000        | 0         | 0         | 0         | 0            | 120.000                               |
|                                     | Proračunski viri              |                    |                      |                    | 24.000         | 0         | 0         | 0         | 0            | 24.000                                |
|                                     | Ostali viri                   |                    |                      |                    | 96.000         | 0         | 0         | 0         | 0            | 96.000                                |
| 3311-08-0065                        | Oprema DPNC Kranj             | 300.000            | 15.1.2008            | 30.11.2008         | 300.000        | 0         | 0         | 0         | 0            | 300.000                               |
|                                     | SKUPAJ VIRI PROJEKTA          |                    |                      |                    | 300.000        | 0         | 0         | 0         | 0            | 300.000                               |
|                                     | Proračunski viri              |                    |                      |                    | 129.000        | 0         | 0         | 0         | 0            | 129.000                               |
|                                     | Ostali viri                   |                    |                      |                    | 171.000        | 0         | 0         | 0         | 0            | 171.000                               |
| 3311-08-0066                        | Fitness Tabor                 | 6.411              | 1.7.2008             | 30.11.2008         | 6.411          | 0         | 0         | 0         | 0            | 6.411                                 |
|                                     | SKUPAJ VIRI PROJEKTA          |                    |                      |                    | 6.411          | 0         | 0         | 0         | 0            | 6.411                                 |
|                                     | Proračunski viri              |                    |                      |                    | 1.150          | 0         | 0         | 0         | 0            | 1.150                                 |
|                                     | Ostali viri                   |                    |                      |                    | 5.261          | 0         | 0         | 0         | 0            | 5.261                                 |

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| Skrbnik(PU)/GPR/Nosilni PPR/Projekt |                                   | Vrednost projekta* | Začetek financiranja | Konec financiranja | Plan 2008      | Plan 2009 | Plan 2010 | Plan 2011 | Plan po 2011 | Skupaj obdobje (od 2008 do zaključka) |
|-------------------------------------|-----------------------------------|--------------------|----------------------|--------------------|----------------|-----------|-----------|-----------|--------------|---------------------------------------|
|                                     |                                   |                    |                      |                    | -----viri----- |           |           |           |              |                                       |
| 3311-08-0067                        | Oprema Mladika                    | 6.776              | 1.7.2008             | 30.11.2008         | 6.776          | 0         | 0         | 0         | 0            | 6.776                                 |
|                                     | SKUPAJ VIRI PROJEKTA              |                    |                      |                    | 6.776          | 0         | 0         | 0         | 0            | 6.776                                 |
|                                     | Proračunski viri                  |                    |                      |                    | 1.080          | 0         | 0         | 0         | 0            | 1.080                                 |
|                                     | Ostali viri                       |                    |                      |                    | 5.696          | 0         | 0         | 0         | 0            | 5.696                                 |
| 3311-08-0068                        | Oprema za vodne površine Ptuj     | 144.658            | 1.7.2008             | 30.11.2008         | 144.658        | 0         | 0         | 0         | 0            | 144.658                               |
|                                     | SKUPAJ VIRI PROJEKTA              |                    |                      |                    | 144.658        | 0         | 0         | 0         | 0            | 144.658                               |
|                                     | Proračunski viri                  |                    |                      |                    | 52.070         | 0         | 0         | 0         | 0            | 52.070                                |
|                                     | Ostali viri                       |                    |                      |                    | 92.588         | 0         | 0         | 0         | 0            | 92.588                                |
| 3311-08-0069                        | Tribune ŠP Videm                  | 65.059             | 1.4.2008             | 30.11.2008         | 65.059         | 0         | 0         | 0         | 0            | 65.059                                |
|                                     | SKUPAJ VIRI PROJEKTA              |                    |                      |                    | 65.059         | 0         | 0         | 0         | 0            | 65.059                                |
|                                     | Proračunski viri                  |                    |                      |                    | 20.820         | 0         | 0         | 0         | 0            | 20.820                                |
|                                     | Ostali viri                       |                    |                      |                    | 44.239         | 0         | 0         | 0         | 0            | 44.239                                |
| 3311-08-0070                        | Oprema Konjiška vas               | 68.780             | 1.4.2008             | 30.12.2009         | 28.652         | 40.128    | 0         | 0         | 0            | 68.780                                |
|                                     | SKUPAJ VIRI PROJEKTA              |                    |                      |                    | 28.652         | 40.128    | 0         | 0         | 0            | 68.780                                |
|                                     | Proračunski viri                  |                    |                      |                    | 7.000          | 7.440     | 0         | 0         | 0            | 14.440                                |
|                                     | Ostali viri                       |                    |                      |                    | 21.652         | 32.688    | 0         | 0         | 0            | 54.340                                |
| 3311-08-0071                        | Obnova tal v telovadnici OŠ Trzin | 48.403             | 1.6.2008             | 30.11.2008         | 48.403         | 0         | 0         | 0         | 0            | 48.403                                |
|                                     | SKUPAJ VIRI PROJEKTA              |                    |                      |                    | 48.403         | 0         | 0         | 0         | 0            | 48.403                                |
|                                     | Proračunski viri                  |                    |                      |                    | 9.200          | 0         | 0         | 0         | 0            | 9.200                                 |
|                                     | Ostali viri                       |                    |                      |                    | 39.203         | 0         | 0         | 0         | 0            | 39.203                                |
| 3311-08-0072                        | Fitness Kočevje                   | 56.164             | 1.7.2008             | 30.11.2008         | 56.164         | 0         | 0         | 0         | 0            | 56.164                                |
|                                     | SKUPAJ VIRI PROJEKTA              |                    |                      |                    | 56.164         | 0         | 0         | 0         | 0            | 56.164                                |
|                                     | Proračunski viri                  |                    |                      |                    | 9.550          | 0         | 0         | 0         | 0            | 9.550                                 |
|                                     | Ostali viri                       |                    |                      |                    | 46.614         | 0         | 0         | 0         | 0            | 46.614                                |
| 3311-08-0073                        | Kajakaški ergometer               | 1.070              | 1.2.2008             | 30.11.2008         | 1.070          | 0         | 0         | 0         | 0            | 1.070                                 |
| 3311-08-0074                        | Oprema Prevalje                   | 128.934            | 1.4.2008             | 30.11.2010         | 23.481         | 60.798    | 44.655    | 0         | 0            | 128.934                               |
|                                     | SKUPAJ VIRI PROJEKTA              |                    |                      |                    | 23.481         | 60.798    | 44.655    | 0         | 0            | 128.934                               |
|                                     | Proračunski viri                  |                    |                      |                    | 7.000          | 7.120     | 7.800     | 0         | 0            | 21.920                                |
|                                     | Ostali viri                       |                    |                      |                    | 16.481         | 53.678    | 36.855    | 0         | 0            | 107.014                               |
| 3311-08-0075                        | Oprema ŠD Podčetrtek              | 784.159            | 1.4.2008             | 31.12.2008         | 784.159        | 0         | 0         | 0         | 0            | 784.159                               |
|                                     | SKUPAJ VIRI PROJEKTA              |                    |                      |                    | 784.159        | 0         | 0         | 0         | 0            | 784.159                               |
|                                     | Proračunski viri                  |                    |                      |                    | 227.410        | 0         | 0         | 0         | 0            | 227.410                               |
|                                     | Ostali viri                       |                    |                      |                    | 556.749        | 0         | 0         | 0         | 0            | 556.749                               |
| 3311-08-0076                        | Oprema NK Kranj                   | 22.624             | 1.4.2008             | 30.11.2008         | 22.624         | 0         | 0         | 0         | 0            | 22.624                                |
|                                     | SKUPAJ VIRI PROJEKTA              |                    |                      |                    | 22.624         | 0         | 0         | 0         | 0            | 22.624                                |
|                                     | Proračunski viri                  |                    |                      |                    | 3.390          | 0         | 0         | 0         | 0            | 3.390                                 |
|                                     | Ostali viri                       |                    |                      |                    | 19.234         | 0         | 0         | 0         | 0            | 19.234                                |
| 3311-08-0077                        | Fitness Velenje                   | 39.966             | 1.7.2008             | 30.11.2008         | 39.966         | 0         | 0         | 0         | 0            | 39.966                                |
|                                     | SKUPAJ VIRI PROJEKTA              |                    |                      |                    | 39.966         | 0         | 0         | 0         | 0            | 39.966                                |
|                                     | Proračunski viri                  |                    |                      |                    | 6.400          | 0         | 0         | 0         | 0            | 6.400                                 |
|                                     | Ostali viri                       |                    |                      |                    | 33.566         | 0         | 0         | 0         | 0            | 33.566                                |
| 3311-08-0078                        | Športna dvorana Slovan            | 1.024.368          | 1.9.2007             | 30.12.2008         | 972.868        | 0         | 0         | 0         | 0            | 972.868                               |
|                                     | SKUPAJ VIRI PROJEKTA              |                    |                      |                    | 972.868        | 0         | 0         | 0         | 0            | 972.868                               |
|                                     | Proračunski viri                  |                    |                      |                    | 163.900        | 0         | 0         | 0         | 0            | 163.900                               |
|                                     | Ostali viri                       |                    |                      |                    | 808.968        | 0         | 0         | 0         | 0            | 808.968                               |

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|-------------------------------------|----------------------------------------------------|--------------------|----------------------|--------------------|-------------------|-------------------|-------------------|-------------------|-------------------|---------------------------------------|
|                                     |                                                    | -----viri-----     |                      |                    |                   |                   |                   |                   |                   |                                       |
| 3311-08-0079                        | UŠC LŠ Maribor                                     | 873.600            | 1.4.2008             | 30.11.2009         | 842.414           | 31.186            | 0                 | 0                 | 0                 | 873.600                               |
|                                     | SKUPAJ VIRI PROJEKTA                               |                    |                      |                    | 842.414           | 31.186            | 0                 | 0                 | 0                 | 873.600                               |
|                                     | Proračunski viri                                   |                    |                      |                    | 94.614            | 31.186            | 0                 | 0                 | 0                 | 125.800                               |
|                                     | Ostali viri                                        |                    |                      |                    | 747.800           | 0                 | 0                 | 0                 | 0                 | 747.800                               |
| 3311-08-0080                        | Oprema igrišč Gorišnica                            | 82.887             | 1.4.2008             | 31.12.2009         | 19.427            | 63.460            | 0                 | 0                 | 0                 | 82.887                                |
|                                     | SKUPAJ VIRI PROJEKTA                               |                    |                      |                    | 19.427            | 63.460            | 0                 | 0                 | 0                 | 82.887                                |
|                                     | Ostali viri                                        |                    |                      |                    | 19.427            | 63.460            | 0                 | 0                 | 0                 | 82.887                                |
| 3311-08-0095                        | Telovadnica OŠ IC Vrhnika                          | 65.310             | 30.4.2008            | 31.12.2008         | 65.310            | 0                 | 0                 | 0                 | 0                 | 65.310                                |
|                                     | SKUPAJ VIRI PROJEKTA                               |                    |                      |                    | 65.310            | 0                 | 0                 | 0                 | 0                 | 65.310                                |
|                                     | Proračunski viri                                   |                    |                      |                    | 6.800             | 0                 | 0                 | 0                 | 0                 | 6.800                                 |
|                                     | Ostali viri                                        |                    |                      |                    | 58.510            | 0                 | 0                 | 0                 | 0                 | 58.510                                |
| 3311-08-0096                        | NCP 1. faza                                        | 7.136.400          | 1.4.2008             | 31.12.2009         | 5.505.884         | 1.630.516         | 0                 | 0                 | 0                 | 7.136.400                             |
|                                     | SKUPAJ VIRI PROJEKTA                               |                    |                      |                    | 5.505.884         | 1.630.516         | 0                 | 0                 | 0                 | 7.136.400                             |
|                                     | Proračunski viri                                   |                    |                      |                    | 4.588.236         | 1.358.764         | 0                 | 0                 | 0                 | 5.947.000                             |
|                                     | Ostali viri                                        |                    |                      |                    | 917.648           | 271.752           | 0                 | 0                 | 0                 | 1.189.400                             |
| 3311-08-0098                        | Stadion Leona Štuklja v Ljubljani                  | 50.000.000         | 1.1.2008             | 31.12.2010         | 24.000.000        | 19.000.000        | 7.000.000         | 0                 | 0                 | 50.000.000                            |
|                                     | SKUPAJ VIRI PROJEKTA                               |                    |                      |                    | 24.000.000        | 19.000.000        | 7.000.000         | 0                 | 0                 | 50.000.000                            |
|                                     | Proračunski viri                                   |                    |                      |                    | 4.000.000         | 4.000.000         | 2.000.000         | 0                 | 0                 | 10.000.000                            |
|                                     | Ostali viri                                        |                    |                      |                    | 20.000.000        | 15.000.000        | 5.000.000         | 0                 | 0                 | 40.000.000                            |
| <b>1901</b>                         | <b>Urejanje izobraževalnega sistema</b>            |                    |                      |                    | <b>14.262.815</b> | <b>27.644.814</b> | <b>22.343.409</b> | <b>20.777.348</b> | <b>33.378.018</b> | <b>118.406.404</b>                    |
| <b>19013301</b>                     | <b>Urejanje izobraževalnega sistema</b>            |                    |                      |                    | <b>14.262.815</b> | <b>27.644.814</b> | <b>22.343.409</b> | <b>20.777.348</b> | <b>33.378.018</b> | <b>118.406.404</b>                    |
| 3311-04-2315                        | ESS Evalvacije - LDN                               | 757.357            | 1.1.2004             | 31.12.2008         | 8.372             | 0                 | 0                 | 0                 | 0                 | 8.372                                 |
| 3311-04-2316                        | ESS Širjenje sistema zagotavljanja kakovosti - LDN | 229.932            | 8.2.2004             | 31.12.2008         | 15.444            | 0                 | 0                 | 0                 | 0                 | 15.444                                |
| 3311-07-0036                        | Aplikacije za elektronski zajem podatkov           | 1.535.257          | 2.2.2006             | 31.12.2009         | 535.257           | 1.000.000         | 0                 | 0                 | 0                 | 1.535.257                             |
| 3311-07-0037                        | Računalniška oprema za delo organa                 | 1.157.518          | 2.8.2006             | 31.12.2009         | 567.518           | 590.000           | 0                 | 0                 | 0                 | 1.157.518                             |
| 3311-07-0038                        | Posodobitev opreme ministrstva                     | 470.643            | 2.8.2006             | 31.1.2009          | 249.643           | 221.000           | 0                 | 0                 | 0                 | 470.643                               |
| 3311-07-7480                        | Izobraževanje in usposabljanje 2010                | 64.500             | 22.12.2006           | 31.12.2008         | 25.800            | 0                 | 0                 | 0                 | 0                 | 25.800                                |
| EP 3311-08-0001                     | Kakovost in učinkovitost sistemov izob. in uspos.  | 108.604.256        | 1.1.2008             | 31.12.2014         | 12.251.532        | 24.506.114        | 21.249.741        | 19.413.557        | 31.183.312        | 108.604.256                           |
| EP 3311-08-0003                     | Dostopnost in enake možnosti v sistemu VIZ         | 6.589.114          | 1.1.2008             | 31.12.2014         | 609.249           | 1.327.700         | 1.093.668         | 1.363.791         | 2.194.706         | 6.589.114                             |
| <b>1902</b>                         | <b>Varstvo in vzgoja predšolskih otrok</b>         |                    |                      |                    | <b>5.025.209</b>  | <b>3.763.266</b>  | <b>1.125.513</b>  | <b>32.880</b>     | <b>32.880</b>     | <b>9.979.748</b>                      |
| <b>19023301</b>                     | <b>Vrtci</b>                                       |                    |                      |                    | <b>5.025.209</b>  | <b>3.763.266</b>  | <b>1.125.513</b>  | <b>32.880</b>     | <b>32.880</b>     | <b>9.979.748</b>                      |
| 3311-04-0678                        | Vrtec in PŠ Stranice s telovadnico - Zreče         | 1.619.133          | 25.1.2004            | 31.12.2012         | 32.880            | 32.880            | 32.880            | 32.880            | 32.880            | 164.400                               |
|                                     | SKUPAJ VIRI PROJEKTA                               |                    |                      |                    | 32.880            | 32.880            | 32.880            | 32.880            | 32.880            | 164.400                               |
|                                     | Ostali viri                                        |                    |                      |                    | 32.880            | 32.880            | 32.880            | 32.880            | 32.880            | 164.400                               |
| 3311-04-2417                        | Vrtec Dobje                                        | 1.122.284          | 2.6.2003             | 31.12.2009         | 230.017           | 192.961           | 0                 | 0                 | 0                 | 422.978                               |
|                                     | SKUPAJ VIRI PROJEKTA                               |                    |                      |                    | 230.017           | 192.961           | 0                 | 0                 | 0                 | 422.978                               |
|                                     | Proračunski viri                                   |                    |                      |                    | 108.496           | 142.157           | 0                 | 0                 | 0                 | 250.653                               |
|                                     | Ostali viri                                        |                    |                      |                    | 121.521           | 50.804            | 0                 | 0                 | 0                 | 172.325                               |
| 3311-05-2410                        | Vrtec in OŠ Sv Jurij Jurovski dol (1.faza)         | 941.467            | 15.12.2004           | 31.12.2009         | 161.424           | 114.037           | 0                 | 0                 | 0                 | 275.461                               |
|                                     | SKUPAJ VIRI PROJEKTA                               |                    |                      |                    | 161.424           | 114.037           | 0                 | 0                 | 0                 | 275.461                               |
|                                     | Proračunski viri                                   |                    |                      |                    | 66.326            | 95.976            | 0                 | 0                 | 0                 | 162.302                               |
|                                     | Ostali viri                                        |                    |                      |                    | 95.098            | 18.061            | 0                 | 0                 | 0                 | 113.159                               |

v EUR

| Skrbnik(PU)/GPR/Nosilni PPR/Projekt |                                      |  | Vrednost projekta* | Začetek financiranja | Konec financiranja | Plan 2008  | Plan 2009  | Plan 2010  | Plan 2011  | Plan po 2011 | Skupaj obdobje (od 2008 do zaključka) |
|-------------------------------------|--------------------------------------|--|--------------------|----------------------|--------------------|------------|------------|------------|------------|--------------|---------------------------------------|
|                                     |                                      |  |                    |                      |                    |            |            | -viri      |            |              |                                       |
| 3311-05-2413                        | Vrtec Arkova                         |  | 2.039.640          | 30.1.2002            | 31.12.2009         | 125.459    | 72.900     | 0          | 0          | 0            | 198.359                               |
| 2511                                | Ministrstvo za okolje in prostor     |  |                    |                      |                    | 83.459     | 0          | 0          | 0          | 0            | 83.459                                |
| 3311-06-0055                        | Vrtec Hrušica                        |  | 449.451            | 27.4.2005            | 31.12.2009         | 177.621    | 24.318     | 0          | 0          | 0            | 201.939                               |
| SKUPAJ VIRI PROJEKTA                |                                      |  |                    |                      |                    | 177.621    | 24.318     | 0          | 0          | 0            | 201.939                               |
| Proračunski viri                    |                                      |  |                    |                      |                    | 41.729     | 24.318     | 0          | 0          | 0            | 66.047                                |
| Ostali viri                         |                                      |  |                    |                      |                    | 135.892    | 0          | 0          | 0          | 0            | 135.892                               |
| 3311-06-0096                        | Vrtec Videm (1. faza)                |  | 702.208            | 15.9.2004            | 31.12.2008         | 7.699      | 0          | 0          | 0          | 0            | 7.699                                 |
| 3311-06-0097                        | Vrtec in PŠ Senožeti                 |  | 751.127            | 27.12.2004           | 31.12.2010         | 6.259      | 2.318      | 45.671     | 0          | 0            | 54.248                                |
| 3311-06-0098                        | Vrtec Kidričevo                      |  | 3.228.585          | 12.10.2004           | 31.12.2010         | 1.113.170  | 638.561    | 28.014     | 0          | 0            | 1.779.745                             |
| SKUPAJ VIRI PROJEKTA                |                                      |  |                    |                      |                    | 1.113.170  | 638.561    | 28.014     | 0          | 0            | 1.779.745                             |
| Proračunski viri                    |                                      |  |                    |                      |                    | 142.827    | 306.869    | 25.938     | 0          | 0            | 475.634                               |
| Ostali viri                         |                                      |  |                    |                      |                    | 970.343    | 331.692    | 2.076      | 0          | 0            | 1.304.111                             |
| 3311-06-0099                        | Vrtec Vipava                         |  | 1.555.462          | 15.9.2004            | 31.12.2008         | 195.894    | 0          | 0          | 0          | 0            | 195.894                               |
| SKUPAJ VIRI PROJEKTA                |                                      |  |                    |                      |                    | 195.894    | 0          | 0          | 0          | 0            | 195.894                               |
| Proračunski viri                    |                                      |  |                    |                      |                    | 104.574    | 0          | 0          | 0          | 0            | 104.574                               |
| Ostali viri                         |                                      |  |                    |                      |                    | 91.320     | 0          | 0          | 0          | 0            | 91.320                                |
| 3311-06-0100                        | Vrtec Kekec, enota Tinkara           |  | 1.145.990          | 7.5.2004             | 31.12.2009         | 18.252     | 20.556     | 0          | 0          | 0            | 38.808                                |
| 3311-06-0107                        | Vrtec pri OŠ Križevci                |  | 1.196.292          | 10.2.2005            | 31.12.2010         | 586.647    | 107.303    | 35.723     | 0          | 0            | 729.673                               |
| SKUPAJ VIRI PROJEKTA                |                                      |  |                    |                      |                    | 586.647    | 107.303    | 35.723     | 0          | 0            | 729.673                               |
| Proračunski viri                    |                                      |  |                    |                      |                    | 386.647    | 28.404     | 35.723     | 0          | 0            | 450.774                               |
| Ostali viri                         |                                      |  |                    |                      |                    | 200.000    | 78.899     | 0          | 0          | 0            | 278.899                               |
| 3311-06-0108                        | Vrtec Ciciban                        |  | 1.575.892          | 10.5.2005            | 31.12.2010         | 226.686    | 32.148     | 983.225    | 0          | 0            | 1.242.059                             |
| SKUPAJ VIRI PROJEKTA                |                                      |  |                    |                      |                    | 226.686    | 32.148     | 983.225    | 0          | 0            | 1.242.059                             |
| Proračunski viri                    |                                      |  |                    |                      |                    | 47.989     | 32.148     | 983.225    | 0          | 0            | 1.063.362                             |
| Ostali viri                         |                                      |  |                    |                      |                    | 178.697    | 0          | 0          | 0          | 0            | 178.697                               |
| EP 3311-07-0003                     | Nove investicije v vrtce             |  | 4.668.485          | 1.1.2008             | 31.12.2009         | 2.143.201  | 2.525.284  | 0          | 0          | 0            | 4.668.485                             |
| SKUPAJ VIRI PROJEKTA                |                                      |  |                    |                      |                    | 2.143.201  | 2.525.284  | 0          | 0          | 0            | 4.668.485                             |
| Proračunski viri                    |                                      |  |                    |                      |                    | 643.201    | 920.161    | 0          | 0          | 0            | 1.563.362                             |
| Ostali viri                         |                                      |  |                    |                      |                    | 1.500.000  | 1.605.123  | 0          | 0          | 0            | 3.105.123                             |
| 1903                                | Primarno in sekundarno izobraževanje |  |                    |                      |                    | 92.869.704 | 81.227.934 | 41.242.435 | 39.655.805 | 84.326.284   | 339.322.162                           |
| 19033301                            | Osnovno šolstvo                      |  |                    |                      |                    | 51.357.794 | 38.248.110 | 5.478.280  | 3.493.506  | 8.723.412    | 107.301.102                           |
| 3311-02-2411                        | Investicijsko vzdrževanje domov CŠOD |  | 2.759.059          | 1.1.2005             | 31.12.2012         | 292.105    | 250.376    | 354.699    | 304.227    | 1.287.659    | 2.489.066                             |
| SKUPAJ VIRI PROJEKTA                |                                      |  |                    |                      |                    | 292.105    | 250.376    | 354.699    | 304.227    | 1.287.659    | 2.489.066                             |
| Proračunski viri                    |                                      |  |                    |                      |                    | 0          | 0          | 0          | 0          | 267.459      | 267.459                               |
| Ostali viri                         |                                      |  |                    |                      |                    | 292.105    | 250.376    | 354.699    | 304.227    | 1.020.200    | 2.221.607                             |
| 3311-04-2068                        | PŠ Tabor pri OŠ Vransko              |  | 1.452.171          | 6.10.2003            | 31.12.2026         | 16.483     | 16.483     | 16.483     | 16.483     | 247.245      | 313.177                               |
| SKUPAJ VIRI PROJEKTA                |                                      |  |                    |                      |                    | 16.483     | 16.483     | 16.483     | 16.483     | 247.245      | 313.177                               |
| Ostali viri                         |                                      |  |                    |                      |                    | 16.483     | 16.483     | 16.483     | 16.483     | 247.245      | 313.177                               |
| 3311-04-2078                        | OŠ Muta s telovadnico                |  | 2.698.196          | 6.5.2003             | 31.12.2020         | 54.160     | 54.160     | 54.160     | 54.160     | 487.440      | 704.080                               |
| SKUPAJ VIRI PROJEKTA                |                                      |  |                    |                      |                    | 54.160     | 54.160     | 54.160     | 54.160     | 487.440      | 704.080                               |
| Ostali viri                         |                                      |  |                    |                      |                    | 54.160     | 54.160     | 54.160     | 54.160     | 487.440      | 704.080                               |
| 3311-04-2080                        | OŠ Radlje ob Dravi                   |  | 1.992.255          | 15.4.2003            | 31.12.2015         | 69.278     | 69.278     | 69.278     | 69.278     | 254.021      | 531.133                               |
| SKUPAJ VIRI PROJEKTA                |                                      |  |                    |                      |                    | 69.278     | 69.278     | 69.278     | 69.278     | 254.021      | 531.133                               |
| Ostali viri                         |                                      |  |                    |                      |                    | 69.278     | 69.278     | 69.278     | 69.278     | 254.021      | 531.133                               |

v EUR

| Skrbnik(PU)/GPR/Nosilni PPR/Projekt |                                             | Vrednost projekta* | Začetek financiranja | Konec financiranja | Plan 2008      | Plan 2009 | Plan 2010 | Plan 2011 | Plan po 2011 | Skupaj obdobje (od 2008 do zaključka) |
|-------------------------------------|---------------------------------------------|--------------------|----------------------|--------------------|----------------|-----------|-----------|-----------|--------------|---------------------------------------|
|                                     |                                             |                    |                      |                    | -----viri----- |           |           |           |              |                                       |
| 3311-04-2086                        | OŠ Ljudski vrt -Ptuj (1.faza)               | 2.282.165          | 16.12.2002           | 31.12.2020         | 107.291        | 107.291   | 107.291   | 107.291   | 965.619      | 1.394.783                             |
| SKUPAJ VIRI PROJEKTA                |                                             |                    |                      |                    | 107.291        | 107.291   | 107.291   | 107.291   | 965.619      | 1.394.783                             |
| Ostali viri                         |                                             |                    |                      |                    | 107.291        | 107.291   | 107.291   | 107.291   | 965.619      | 1.394.783                             |
| 3311-04-2091                        | OŠ in vrtec B. Kocena Ponikva s telovadnico | 5.715.934          | 9.3.2002             | 31.12.2009         | 887.998        | 368.219   | 0         | 0         | 0            | 1.256.217                             |
| SKUPAJ VIRI PROJEKTA                |                                             |                    |                      |                    | 887.998        | 368.219   | 0         | 0         | 0            | 1.256.217                             |
| Proračunski viri                    |                                             |                    |                      |                    | 677.940        | 0         | 0         | 0         | 0            | 677.940                               |
| Ostali viri                         |                                             |                    |                      |                    | 210.058        | 368.219   | 0         | 0         | 0            | 578.277                               |
| 3311-04-2425                        | OŠ Vincenzo de Castro Piran                 | 1.991.539          | 24.7.2004            | 31.12.2008         | 5.000          | 0         | 0         | 0         | 0            | 5.000                                 |
| 3311-05-2011                        | PŠ Blagovica s tel.                         | 1.756.772          | 6.7.2005             | 31.12.2009         | 105.099        | 95.977    | 0         | 0         | 0            | 201.076                               |
| 3311-05-2018                        | OŠ Šturje s tel. (1. faza)                  | 4.283.416          | 1.7.2002             | 31.12.2008         | 119.070        | 0         | 0         | 0         | 0            | 119.070                               |
| SKUPAJ VIRI PROJEKTA                |                                             |                    |                      |                    | 119.070        | 0         | 0         | 0         | 0            | 119.070                               |
| Proračunski viri                    |                                             |                    |                      |                    | 72.292         | 0         | 0         | 0         | 0            | 72.292                                |
| Ostali viri                         |                                             |                    |                      |                    | 46.778         | 0         | 0         | 0         | 0            | 46.778                                |
| 3311-05-2019                        | OŠ Jožeta Krajca Rakek (1.faza)             | 3.770.839          | 31.3.2004            | 31.12.2008         | 201.540        | 0         | 0         | 0         | 0            | 201.540                               |
| 3311-05-2020                        | OŠ Bizeljско                                | 3.382.420          | 24.3.2004            | 31.12.2008         | 865.323        | 0         | 0         | 0         | 0            | 865.323                               |
| SKUPAJ VIRI PROJEKTA                |                                             |                    |                      |                    | 865.323        | 0         | 0         | 0         | 0            | 865.323                               |
| Proračunski viri                    |                                             |                    |                      |                    | 308.943        | 0         | 0         | 0         | 0            | 308.943                               |
| Ostali viri                         |                                             |                    |                      |                    | 556.380        | 0         | 0         | 0         | 0            | 556.380                               |
| 3311-05-2021                        | OŠ F. Vesela Sentvid pri Stični             | 3.542.144          | 28.5.2004            | 31.12.2008         | 245.109        | 0         | 0         | 0         | 0            | 245.109                               |
| SKUPAJ VIRI PROJEKTA                |                                             |                    |                      |                    | 245.109        | 0         | 0         | 0         | 0            | 245.109                               |
| Proračunski viri                    |                                             |                    |                      |                    | 121.883        | 0         | 0         | 0         | 0            | 121.883                               |
| Ostali viri                         |                                             |                    |                      |                    | 123.226        | 0         | 0         | 0         | 0            | 123.226                               |
| 3311-05-2023                        | GŠ Murska Sobota                            | 2.159.216          | 15.11.2004           | 31.12.2008         | 807.013        | 0         | 0         | 0         | 0            | 807.013                               |
| SKUPAJ VIRI PROJEKTA                |                                             |                    |                      |                    | 807.013        | 0         | 0         | 0         | 0            | 807.013                               |
| Proračunski viri                    |                                             |                    |                      |                    | 345.898        | 0         | 0         | 0         | 0            | 345.898                               |
| Ostali viri                         |                                             |                    |                      |                    | 461.115        | 0         | 0         | 0         | 0            | 461.115                               |
| 3311-05-2024                        | GŠ Tolmin-Tolmin                            | 1.483.863          | 14.9.2004            | 31.12.2009         | 70.940         | 163.224   | 0         | 0         | 0            | 234.164                               |
| 3311-06-0048                        | OŠ Benedikt (2.faza)                        | 2.559.840          | 3.10.2001            | 31.12.2008         | 1.260.224      | 0         | 0         | 0         | 0            | 1.260.224                             |
| SKUPAJ VIRI PROJEKTA                |                                             |                    |                      |                    | 1.260.224      | 0         | 0         | 0         | 0            | 1.260.224                             |
| Proračunski viri                    |                                             |                    |                      |                    | 655.779        | 0         | 0         | 0         | 0            | 655.779                               |
| Ostali viri                         |                                             |                    |                      |                    | 604.445        | 0         | 0         | 0         | 0            | 604.445                               |
| 3311-06-0050                        | OŠ Tončke Čeč Trbovlje                      | 484.444            | 16.9.2004            | 31.12.2008         | 50.075         | 0         | 0         | 0         | 0            | 50.075                                |
| 3311-06-0051                        | OŠ Gorje- Bled                              | 1.160.072          | 31.8.2004            | 31.12.2009         | 20.864         | 57.983    | 0         | 0         | 0            | 78.847                                |
| 3311-06-0052                        | OŠ Bistrica ob Sotli                        | 1.384.552          | 17.7.2001            | 31.12.2008         | 459.164        | 0         | 0         | 0         | 0            | 459.164                               |
| SKUPAJ VIRI PROJEKTA                |                                             |                    |                      |                    | 459.164        | 0         | 0         | 0         | 0            | 459.164                               |
| Proračunski viri                    |                                             |                    |                      |                    | 150.914        | 0         | 0         | 0         | 0            | 150.914                               |
| Ostali viri                         |                                             |                    |                      |                    | 308.250        | 0         | 0         | 0         | 0            | 308.250                               |
| 3311-06-0054                        | OŠ Ljudski vrt s tel. (2. faza) Ptuj        | 3.108.773          | 22.1.2004            | 31.12.2010         | 1.199.959      | 472.376   | 304.623   | 0         | 0            | 1.976.958                             |
| SKUPAJ VIRI PROJEKTA                |                                             |                    |                      |                    | 1.199.959      | 472.376   | 304.623   | 0         | 0            | 1.976.958                             |
| Proračunski viri                    |                                             |                    |                      |                    | 187.782        | 133.534   | 304.623   | 0         | 0            | 625.939                               |
| Ostali viri                         |                                             |                    |                      |                    | 1.012.177      | 338.842   | 0         | 0         | 0            | 1.351.019                             |
| 3311-06-0056                        | OŠ Tabor Logatec (2. faza)                  | 667.668            | 29.7.2003            | 31.12.2009         | 43.085         | 90.448    | 0         | 0         | 0            | 133.533                               |

v EUR

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|-------------------------------------|------------------------------------------------|--------------------|----------------------|--------------------|----------------|-----------|-----------|-----------|--------------|---------------------------------------|
|                                     |                                                |                    |                      |                    | -----viri----- |           |           |           |              |                                       |
| 3311-06-0057                        | OŠ in vrtec Jelšane s tel.                     | 1.500.961          | 15.9.2002            | 31.12.2010         | 307.240        | 105.105   | 400.083   | 0         | 0            | 812.428                               |
|                                     | SKUPAJ VIRI PROJEKTA                           |                    |                      |                    | 307.240        | 105.105   | 400.083   | 0         | 0            | 812.428                               |
|                                     | Proračunski viri                               |                    |                      |                    | 103.459        | 105.105   | 400.083   | 0         | 0            | 608.647                               |
|                                     | Ostali viri                                    |                    |                      |                    | 203.781        | 0         | 0         | 0         | 0            | 203.781                               |
| 3311-06-0058                        | OŠ in vrtec Kuzma                              | 466.125            | 15.9.2004            | 31.12.2008         | 147.780        | 0         | 0         | 0         | 0            | 147.780                               |
|                                     | SKUPAJ VIRI PROJEKTA                           |                    |                      |                    | 147.780        | 0         | 0         | 0         | 0            | 147.780                               |
|                                     | Proračunski viri                               |                    |                      |                    | 80.666         | 0         | 0         | 0         | 0            | 80.666                                |
|                                     | Ostali viri                                    |                    |                      |                    | 67.114         | 0         | 0         | 0         | 0            | 67.114                                |
| 3311-06-0061                        | OŠ Sladki vrh (2. faza)                        | 3.041.640          | 18.12.2003           | 31.12.2008         | 2.020.275      | 0         | 0         | 0         | 0            | 2.020.275                             |
|                                     | SKUPAJ VIRI PROJEKTA                           |                    |                      |                    | 2.020.275      | 0         | 0         | 0         | 0            | 2.020.275                             |
|                                     | Proračunski viri                               |                    |                      |                    | 783.459        | 0         | 0         | 0         | 0            | 783.459                               |
|                                     | Ostali viri                                    |                    |                      |                    | 1.236.816      | 0         | 0         | 0         | 0            | 1.236.816                             |
| 3311-06-0063                        | Tel. pri OŠ Poljane (2. faza)                  | 1.672.408          | 15.7.2003            | 31.12.2008         | 143.081        | 0         | 0         | 0         | 0            | 143.081                               |
|                                     | SKUPAJ VIRI PROJEKTA                           |                    |                      |                    | 143.081        | 0         | 0         | 0         | 0            | 143.081                               |
|                                     | Proračunski viri                               |                    |                      |                    | 11.818         | 0         | 0         | 0         | 0            | 11.818                                |
|                                     | Ostali viri                                    |                    |                      |                    | 131.263        | 0         | 0         | 0         | 0            | 131.263                               |
| 3311-06-0064                        | OŠ Frana Kranjca Celje s telovadnico           | 6.358.656          | 15.9.2004            | 31.12.2008         | 2.412.775      | 0         | 0         | 0         | 0            | 2.412.775                             |
|                                     | SKUPAJ VIRI PROJEKTA                           |                    |                      |                    | 2.412.775      | 0         | 0         | 0         | 0            | 2.412.775                             |
|                                     | Proračunski viri                               |                    |                      |                    | 217.806        | 0         | 0         | 0         | 0            | 217.806                               |
|                                     | Ostali viri                                    |                    |                      |                    | 2.194.969      | 0         | 0         | 0         | 0            | 2.194.969                             |
| 3311-06-0065                        | OŠ Braslovče s tel. (2. faza)                  | 2.421.555          | 14.4.2004            | 31.12.2008         | 440.823        | 0         | 0         | 0         | 0            | 440.823                               |
|                                     | SKUPAJ VIRI PROJEKTA                           |                    |                      |                    | 440.823        | 0         | 0         | 0         | 0            | 440.823                               |
|                                     | Proračunski viri                               |                    |                      |                    | 131.093        | 0         | 0         | 0         | 0            | 131.093                               |
|                                     | Ostali viri                                    |                    |                      |                    | 309.730        | 0         | 0         | 0         | 0            | 309.730                               |
| 3311-06-0072                        | PŠ in vrtec Tomaj                              | 719.917            | 30.10.2001           | 31.12.2008         | 127.361        | 0         | 0         | 0         | 0            | 127.361                               |
|                                     | SKUPAJ VIRI PROJEKTA                           |                    |                      |                    | 127.361        | 0         | 0         | 0         | 0            | 127.361                               |
|                                     | Proračunski viri                               |                    |                      |                    | 54.765         | 0         | 0         | 0         | 0            | 54.765                                |
|                                     | Ostali viri                                    |                    |                      |                    | 72.596         | 0         | 0         | 0         | 0            | 72.596                                |
| 3311-06-0077                        | 2. OŠ Slovenska Bistrica                       | 8.240.103          | 4.2.2002             | 31.12.2009         | 2.574.695      | 1.558.146 | 0         | 0         | 0            | 4.132.841                             |
|                                     | SKUPAJ VIRI PROJEKTA                           |                    |                      |                    | 2.574.695      | 1.558.146 | 0         | 0         | 0            | 4.132.841                             |
|                                     | Proračunski viri                               |                    |                      |                    | 271.128        | 739.330   | 0         | 0         | 0            | 1.010.458                             |
|                                     | Ostali viri                                    |                    |                      |                    | 2.303.567      | 818.816   | 0         | 0         | 0            | 3.122.383                             |
| 3311-06-0078                        | Telovadnica pri OŠPP Jela Janežiča Škofja Loka | 1.126.909          | 8.10.2004            | 31.12.2008         | 353.666        | 0         | 0         | 0         | 0            | 353.666                               |
|                                     | SKUPAJ VIRI PROJEKTA                           |                    |                      |                    | 353.666        | 0         | 0         | 0         | 0            | 353.666                               |
|                                     | Proračunski viri                               |                    |                      |                    | 145.902        | 0         | 0         | 0         | 0            | 145.902                               |
|                                     | Ostali viri                                    |                    |                      |                    | 207.764        | 0         | 0         | 0         | 0            | 207.764                               |
| 3311-06-0079                        | PŠ Vrhpolje pri OŠ Draga Bajca Vipava          | 1.377.066          | 16.9.2004            | 31.12.2008         | 61.493         | 0         | 0         | 0         | 0            | 61.493                                |
|                                     | SKUPAJ VIRI PROJEKTA                           |                    |                      |                    | 61.493         | 0         | 0         | 0         | 0            | 61.493                                |
|                                     | Proračunski viri                               |                    |                      |                    | 29.490         | 0         | 0         | 0         | 0            | 29.490                                |
|                                     | Ostali viri                                    |                    |                      |                    | 32.003         | 0         | 0         | 0         | 0            | 32.003                                |
| 3311-06-0080                        | OŠ Ivana Kavčiča in vrtec Kecec Izlake         | 3.355.034          | 4.6.2004             | 31.12.2008         | 1.155.175      | 0         | 0         | 0         | 0            | 1.155.175                             |
|                                     | SKUPAJ VIRI PROJEKTA                           |                    |                      |                    | 1.155.175      | 0         | 0         | 0         | 0            | 1.155.175                             |
|                                     | Proračunski viri                               |                    |                      |                    | 453.555        | 0         | 0         | 0         | 0            | 453.555                               |
|                                     | Ostali viri                                    |                    |                      |                    | 701.620        | 0         | 0         | 0         | 0            | 701.620                               |

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| Skrbnik(PU)/GPR/Nosilni PPR/Projekt |                                   | Vrednost projekta* | Začetek financiranja | Konec financiranja | Plan 2008 | Plan 2009 | Plan 2010 | Plan 2011 | Plan po 2011 | Skupaj obdobje (od 2008 do zaključka) |
|-------------------------------------|-----------------------------------|--------------------|----------------------|--------------------|-----------|-----------|-----------|-----------|--------------|---------------------------------------|
|                                     |                                   |                    |                      |                    |           |           | -viri     |           |              |                                       |
| 3311-06-0083                        | OŠ Črenšovci                      | 869.467            | 19.5.2004            | 31.12.2009         | 157.326   | 86.133    | 0         | 0         | 0            | 243.459                               |
|                                     | SKUPAJ VIRI PROJEKTA              |                    |                      |                    | 157.326   | 86.133    | 0         | 0         | 0            | 243.459                               |
|                                     | Proračunski viri                  |                    |                      |                    | 62.594    | 86.133    | 0         | 0         | 0            | 148.727                               |
|                                     | Ostali viri                       |                    |                      |                    | 94.732    | 0         | 0         | 0         | 0            | 94.732                                |
| 3311-06-0084                        | OŠ Črna na Koroškem s tel.        | 1.778.096          | 30.11.2004           | 31.12.2009         | 444.664   | 981.014   | 0         | 0         | 0            | 1.425.678                             |
|                                     | SKUPAJ VIRI PROJEKTA              |                    |                      |                    | 444.664   | 981.014   | 0         | 0         | 0            | 1.425.678                             |
|                                     | Proračunski viri                  |                    |                      |                    | 176.069   | 390.871   | 0         | 0         | 0            | 566.940                               |
|                                     | Ostali viri                       |                    |                      |                    | 268.595   | 590.143   | 0         | 0         | 0            | 858.738                               |
| 3311-06-0085                        | OŠ Dobrova (2. faza)              | 1.489.733          | 11.3.2005            | 31.12.2008         | 613.339   | 0         | 0         | 0         | 0            | 613.339                               |
|                                     | SKUPAJ VIRI PROJEKTA              |                    |                      |                    | 613.339   | 0         | 0         | 0         | 0            | 613.339                               |
|                                     | Proračunski viri                  |                    |                      |                    | 70.859    | 0         | 0         | 0         | 0            | 70.859                                |
|                                     | Ostali viri                       |                    |                      |                    | 542.480   | 0         | 0         | 0         | 0            | 542.480                               |
| 3311-06-0087                        | OŠ in vrtec Stročja vas s tel.    | 3.517.775          | 8.12.2004            | 31.12.2009         | 1.228.246 | 998.764   | 0         | 0         | 0            | 2.227.010                             |
|                                     | SKUPAJ VIRI PROJEKTA              |                    |                      |                    | 1.228.246 | 998.764   | 0         | 0         | 0            | 2.227.010                             |
|                                     | Proračunski viri                  |                    |                      |                    | 402.007   | 581.472   | 0         | 0         | 0            | 983.479                               |
|                                     | Ostali viri                       |                    |                      |                    | 826.239   | 417.292   | 0         | 0         | 0            | 1.243.531                             |
| 3311-06-0088                        | Osnova šola Mežica                | 2.300.930          | 30.7.2004            | 31.12.2009         | 859.034   | 969.542   | 0         | 0         | 0            | 1.828.576                             |
|                                     | SKUPAJ VIRI PROJEKTA              |                    |                      |                    | 859.034   | 969.542   | 0         | 0         | 0            | 1.828.576                             |
|                                     | Proračunski viri                  |                    |                      |                    | 257.710   | 272.998   | 0         | 0         | 0            | 530.708                               |
|                                     | Ostali viri                       |                    |                      |                    | 601.324   | 696.544   | 0         | 0         | 0            | 1.297.868                             |
| 3311-06-0089                        | Tel. pri OŠ F.R. Staneta Maribor  | 1.723.644          | 3.8.2004             | 31.12.2009         | 85.958    | 63.938    | 0         | 0         | 0            | 149.896                               |
| 3311-06-0091                        | OŠ in vrtec Mima Peč              | 1.898.680          | 11.10.2004           | 31.12.2009         | 369.303   | 900.158   | 0         | 0         | 0            | 1.269.461                             |
|                                     | SKUPAJ VIRI PROJEKTA              |                    |                      |                    | 369.303   | 900.158   | 0         | 0         | 0            | 1.269.461                             |
|                                     | Proračunski viri                  |                    |                      |                    | 77.199    | 608.054   | 0         | 0         | 0            | 685.253                               |
|                                     | Ostali viri                       |                    |                      |                    | 292.104   | 292.104   | 0         | 0         | 0            | 584.208                               |
| 3311-06-0092                        | OŠ Mozirje (2. faza)              | 1.910.737          | 30.8.2002            | 31.12.2009         | 601.319   | 658.621   | 0         | 0         | 0            | 1.259.940                             |
|                                     | SKUPAJ VIRI PROJEKTA              |                    |                      |                    | 601.319   | 658.621   | 0         | 0         | 0            | 1.259.940                             |
|                                     | Proračunski viri                  |                    |                      |                    | 79.286    | 220.464   | 0         | 0         | 0            | 299.750                               |
|                                     | Ostali viri                       |                    |                      |                    | 522.033   | 438.157   | 0         | 0         | 0            | 960.190                               |
| 3311-06-0093                        | OŠ Pohorskega bataljona Oplotnica | 918.042            | 30.10.2000           | 31.12.2009         | 247.584   | 253.166   | 0         | 0         | 0            | 500.750                               |
|                                     | SKUPAJ VIRI PROJEKTA              |                    |                      |                    | 247.584   | 253.166   | 0         | 0         | 0            | 500.750                               |
|                                     | Proračunski viri                  |                    |                      |                    | 104.324   | 127.979   | 0         | 0         | 0            | 232.303                               |
|                                     | Ostali viri                       |                    |                      |                    | 143.260   | 125.187   | 0         | 0         | 0            | 268.447                               |
| 3311-06-0094                        | OŠ Pesnica s telovadnico          | 4.140.630          | 30.5.2005            | 31.12.2010         | 1.341.710 | 1.010.537 | 1.200.000 | 0         | 0            | 3.552.247                             |
|                                     | SKUPAJ VIRI PROJEKTA              |                    |                      |                    | 1.341.710 | 1.010.537 | 1.200.000 | 0         | 0            | 3.552.247                             |
|                                     | Proračunski viri                  |                    |                      |                    | 284.844   | 296.573   | 900.000   | 0         | 0            | 1.481.417                             |
|                                     | Ostali viri                       |                    |                      |                    | 1.056.866 | 713.964   | 300.000   | 0         | 0            | 2.070.830                             |
| 3311-06-0095                        | Tel. pri OŠ Cvetka Golarja        | 1.883.243          | 30.5.2005            | 31.12.2009         | 783.634   | 9.222     | 0         | 0         | 0            | 792.856                               |
|                                     | SKUPAJ VIRI PROJEKTA              |                    |                      |                    | 783.634   | 9.222     | 0         | 0         | 0            | 792.856                               |
|                                     | Proračunski viri                  |                    |                      |                    | 45.500    | 9.222     | 0         | 0         | 0            | 54.722                                |
|                                     | Ostali viri                       |                    |                      |                    | 738.134   | 0         | 0         | 0         | 0            | 738.134                               |
| 3311-06-0101                        | Dom Pliskavica                    | 1.204.071          | 1.3.2005             | 31.12.2011         | 196.126   | 528.181   | 306.987   | 100.152   | 0            | 1.131.446                             |
|                                     | SKUPAJ VIRI PROJEKTA              |                    |                      |                    | 196.126   | 528.181   | 306.987   | 100.152   | 0            | 1.131.446                             |
|                                     | Proračunski viri                  |                    |                      |                    | 196.126   | 202.649   | 166.917   | 100.152   | 0            | 665.844                               |
|                                     | Ostali viri                       |                    |                      |                    | 0         | 325.532   | 140.070   | 0         | 0            | 465.602                               |

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| Skrbnik(PU)/GPR/Nosilni PPR/Projekt |                                           | Vrednost projekta* | Začetek financiranja | Konec financiranja | Plan 2008      | Plan 2009  | Plan 2010 | Plan 2011 | Plan po 2011 | Skupaj obdobje (od 2008 do zaključka) |
|-------------------------------------|-------------------------------------------|--------------------|----------------------|--------------------|----------------|------------|-----------|-----------|--------------|---------------------------------------|
|                                     |                                           |                    |                      |                    | -----viri----- |            |           |           |              |                                       |
| 3311-06-0102                        | Dom Planinka                              | 1.526.093          | 31.3.2005            | 31.12.2008         | 981.686        | 0          | 0         | 0         | 0            | 981.686                               |
|                                     | SKUPAJ VIRI PROJEKTA                      |                    |                      |                    | 981.686        | 0          | 0         | 0         | 0            | 981.686                               |
|                                     | Proračunski viri                          |                    |                      |                    | 637.696        | 0          | 0         | 0         | 0            | 637.696                               |
|                                     | Ostali viri                               |                    |                      |                    | 343.990        | 0          | 0         | 0         | 0            | 343.990                               |
| 3311-06-0104                        | OŠ Sv. trojica (1. faza)                  | 1.437.812          | 15.4.2005            | 31.12.2009         | 312.970        | 749.372    | 0         | 0         | 0            | 1.062.342                             |
|                                     | SKUPAJ VIRI PROJEKTA                      |                    |                      |                    | 312.970        | 749.372    | 0         | 0         | 0            | 1.062.342                             |
|                                     | Proračunski viri                          |                    |                      |                    | 125.188        | 284.783    | 0         | 0         | 0            | 409.971                               |
|                                     | Ostali viri                               |                    |                      |                    | 187.782        | 464.589    | 0         | 0         | 0            | 652.371                               |
| 3311-06-0105                        | Tel. pri PŠ Žabnica (1. faza)             | 1.069.634          | 15.3.2005            | 31.12.2008         | 176.673        | 0          | 0         | 0         | 0            | 176.673                               |
|                                     | SKUPAJ VIRI PROJEKTA                      |                    |                      |                    | 176.673        | 0          | 0         | 0         | 0            | 176.673                               |
|                                     | Proračunski viri                          |                    |                      |                    | 9.172          | 0          | 0         | 0         | 0            | 9.172                                 |
|                                     | Ostali viri                               |                    |                      |                    | 167.501        | 0          | 0         | 0         | 0            | 167.501                               |
| 3311-06-0106                        | OŠ P. Trubarja Velike Lašče s telovadnico | 2.024.741          | 28.4.2006            | 31.12.2009         | 908.762        | 35.992     | 0         | 0         | 0            | 944.754                               |
|                                     | SKUPAJ VIRI PROJEKTA                      |                    |                      |                    | 908.762        | 35.992     | 0         | 0         | 0            | 944.754                               |
|                                     | Proračunski viri                          |                    |                      |                    | 227.344        | 0          | 0         | 0         | 0            | 227.344                               |
|                                     | Ostali viri                               |                    |                      |                    | 681.418        | 35.992     | 0         | 0         | 0            | 717.410                               |
| 3311-07-0001                        | Interventne investicije v letu 2008       | 2.961.869          | 1.1.2008             | 31.12.2008         | 2.961.869      | 0          | 0         | 0         | 0            | 2.961.869                             |
|                                     | SKUPAJ VIRI PROJEKTA                      |                    |                      |                    | 2.961.869      | 0          | 0         | 0         | 0            | 2.961.869                             |
|                                     | Proračunski viri                          |                    |                      |                    | 938.000        | 0          | 0         | 0         | 0            | 938.000                               |
|                                     | Ostali viri                               |                    |                      |                    | 2.023.869      | 0          | 0         | 0         | 0            | 2.023.869                             |
| EP 3311-07-0002                     | Nove investicije v OŠ                     | 41.952.783         | 1.1.2008             | 31.12.2009         | 18.833.699     | 23.119.084 | 0         | 0         | 0            | 41.952.783                            |
|                                     | SKUPAJ VIRI PROJEKTA                      |                    |                      |                    | 18.833.699     | 23.119.084 | 0         | 0         | 0            | 41.952.783                            |
|                                     | Proračunski viri                          |                    |                      |                    | 4.357.615      | 8.643.000  | 0         | 0         | 0            | 13.000.615                            |
|                                     | Ostali viri                               |                    |                      |                    | 14.476.084     | 14.476.084 | 0         | 0         | 0            | 28.952.168                            |
| 3311-07-0051                        | Dom Breženka                              | 1.043.233          | 17.2.2006            | 31.12.2011         | 166.918        | 242.030    | 521.616   | 83.459    | 0            | 1.014.023                             |
|                                     | SKUPAJ VIRI PROJEKTA                      |                    |                      |                    | 166.918        | 242.030    | 521.616   | 83.459    | 0            | 1.014.023                             |
|                                     | Proračunski viri                          |                    |                      |                    | 83.459         | 137.707    | 354.699   | 0         | 0            | 575.865                               |
|                                     | Ostali viri                               |                    |                      |                    | 83.459         | 104.323    | 166.917   | 83.459    | 0            | 438.158                               |
| 3311-07-0052                        | Dom Škorpijon                             | 1.001.502          | 14.12.2005           | 31.12.2012         | 29.210         | 0          | 231.928   | 635.566   | 104.798      | 1.001.502                             |
|                                     | SKUPAJ VIRI PROJEKTA                      |                    |                      |                    | 29.210         | 0          | 231.928   | 635.566   | 104.798      | 1.001.502                             |
|                                     | Proračunski viri                          |                    |                      |                    | 0              | 0          | 190.199   | 437.683   | 104.798      | 732.680                               |
|                                     | Ostali viri                               |                    |                      |                    | 29.210         | 0          | 41.729    | 197.883   | 0            | 268.822                               |
| 3311-07-0054                        | Telovadnica pri OŠ ob Dravinji            | 1.126.512          | 21.3.2006            | 31.12.2009         | 455.912        | 269.338    | 0         | 0         | 0            | 725.250                               |
|                                     | SKUPAJ VIRI PROJEKTA                      |                    |                      |                    | 455.912        | 269.338    | 0         | 0         | 0            | 725.250                               |
|                                     | Proračunski viri                          |                    |                      |                    | 84.500         | 125.144    | 0         | 0         | 0            | 209.644                               |
|                                     | Ostali viri                               |                    |                      |                    | 371.412        | 144.194    | 0         | 0         | 0            | 515.606                               |
| 3311-08-0094                        | DOŠ 1 Lendava II faza                     | 2.000.000          | 1.1.2007             | 31.12.2010         | 840.000        | 840.000    | 240.000   | 0         | 0            | 1.920.000                             |
|                                     | SKUPAJ VIRI PROJEKTA                      |                    |                      |                    | 840.000        | 840.000    | 240.000   | 0         | 0            | 1.920.000                             |
|                                     | Proračunski viri                          |                    |                      |                    | 700.000        | 700.000    | 200.000   | 0         | 0            | 1.600.000                             |
|                                     | Ostali viri                               |                    |                      |                    | 140.000        | 140.000    | 40.000    | 0         | 0            | 320.000                               |
| 3311-08-0099                        | Telovadnica OŠ Anice Černejeve Makole     | 500.000            | 1.1.2008             | 31.12.2009         | 300.000        | 200.000    | 0         | 0         | 0            | 500.000                               |
| 3311-08-0100                        | Telovadnica pri OŠ Dolenja nemška vas     | 700.000            | 1.1.2008             | 31.12.2009         | 350.000        | 350.000    | 0         | 0         | 0            | 700.000                               |
| 3311-08-0101                        | Telovadnica pri OŠ Dobrnjč                | 350.000            | 1.1.2009             | 31.12.2009         | 0              | 350.000    | 0         | 0         | 0            | 350.000                               |
| 3311-08-0102                        | Športna dvorana pri OŠ Rogatec            | 750.000            | 1.1.2008             | 31.12.2009         | 375.000        | 375.000    | 0         | 0         | 0            | 750.000                               |

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| Skrbnik(PU)/GPR/Nosilni PPR/Projekt                 |                                                    | Vrednost projekta* | Začetek financiranja | Konec financiranja | Plan 2008         | Plan 2009         | Plan 2010         | Plan 2011         | Plan po 2011      | Skupaj obdobje (od 2008 do zaključka) |
|-----------------------------------------------------|----------------------------------------------------|--------------------|----------------------|--------------------|-------------------|-------------------|-------------------|-------------------|-------------------|---------------------------------------|
|                                                     |                                                    |                    |                      |                    | -----viri-----    |                   |                   |                   |                   |                                       |
| 6317-02-2401                                        | Dvojezična srednja šola Lendava                    | 10.652.716         | 9.6.2001             | 31.12.2016         | 1.000.039         | 1.026.039         | 1.048.309         | 1.048.309         | 4.323.485         | 8.446.181                             |
|                                                     | SKUPAJ VIRI PROJEKTA                               |                    |                      |                    | 1.000.039         | 1.026.039         | 1.048.309         | 1.048.309         | 4.323.485         | 8.446.181                             |
|                                                     | Proračunski viri                                   |                    |                      |                    | 873.000           | 899.000           | 921.270           | 921.270           | 3.804.742         | 7.419.282                             |
|                                                     | Ostali viri                                        |                    |                      |                    | 127.039           | 127.039           | 127.039           | 127.039           | 518.743           | 1.026.899                             |
| 6325-02-2402                                        | Dom Bohinj                                         | 3.010.898          | 1.3.2002             | 31.12.2012         | 83.459            | 822.913           | 258.570           | 851.500           | 403.855           | 2.420.297                             |
|                                                     | SKUPAJ VIRI PROJEKTA                               |                    |                      |                    | 83.459            | 822.913           | 258.570           | 851.500           | 403.855           | 2.420.297                             |
|                                                     | Proračunski viri                                   |                    |                      |                    | 0                 | 598.644           | 258.570           | 650.000           | 403.855           | 1.911.069                             |
|                                                     | Ostali viri                                        |                    |                      |                    | 83.459            | 224.269           | 0                 | 201.500           | 0                 | 509.228                               |
| 6325-03-2402                                        | Dom Rak - Rakov Škocjan                            | 1.109.535          | 1.1.2003             | 31.12.2012         | 29.210            | 0                 | 93.091            | 73.081            | 390.265           | 585.647                               |
|                                                     | SKUPAJ VIRI PROJEKTA                               |                    |                      |                    | 29.210            | 0                 | 93.091            | 73.081            | 390.265           | 585.647                               |
|                                                     | Proračunski viri                                   |                    |                      |                    | 0                 | 0                 | 0                 | 0                 | 390.265           | 390.265                               |
|                                                     | Ostali viri                                        |                    |                      |                    | 29.210            | 0                 | 93.091            | 73.081            | 0                 | 195.382                               |
| 6325-03-2403                                        | Dom Medved                                         | 2.154.495          | 30.9.2003            | 31.12.2012         | 0                 | 0                 | 271.162           | 150.000           | 259.025           | 680.187                               |
|                                                     | SKUPAJ VIRI PROJEKTA                               |                    |                      |                    | 0                 | 0                 | 271.162           | 150.000           | 259.025           | 680.187                               |
|                                                     | Proračunski viri                                   |                    |                      |                    | 0                 | 0                 | 62.516            | 0                 | 259.025           | 321.541                               |
|                                                     | Ostali viri                                        |                    |                      |                    | 0                 | 0                 | 208.646           | 150.000           | 0                 | 358.646                               |
| <b>19033302 Splošno srednje in poklicno šolstvo</b> |                                                    |                    |                      |                    | <b>28.953.837</b> | <b>33.402.075</b> | <b>35.764.155</b> | <b>36.162.299</b> | <b>75.602.872</b> | <b>209.885.238</b>                    |
| 1513-01-2401                                        | Inventarizacija srednješolskega prostora           | 1.717.889          | 4.4.2001             | 31.12.2012         | 188.000           | 192.000           | 211.200           | 220.800           | 230.400           | 1.042.400                             |
| 1515-01-2401                                        | Priprava dokumentacije za investicije              | 2.428.328          | 2.12.2000            | 31.12.2012         | 188.000           | 192.000           | 211.200           | 220.800           | 230.400           | 1.042.400                             |
| 1516-01-2401                                        | Intervencijska sredstva za investicije v primar... | 3.614.831          | 2.12.2000            | 31.12.2012         | 158.000           | 162.000           | 178.200           | 186.300           | 194.400           | 878.900                               |
| 3311-02-2405                                        | Šolska športna dvorana Nova Gorica                 | 16.475.355         | 6.10.1998            | 31.12.2016         | 1.255.437         | 1.418.517         | 1.418.517         | 1.418.517         | 5.792.276         | 11.303.264                            |
|                                                     | SKUPAJ VIRI PROJEKTA                               |                    |                      |                    | 1.255.437         | 1.418.517         | 1.418.517         | 1.418.517         | 5.792.276         | 11.303.264                            |
|                                                     | Proračunski viri                                   |                    |                      |                    | 686.158           | 849.238           | 849.238           | 849.238           | 3.467.720         | 6.701.592                             |
|                                                     | Ostali viri                                        |                    |                      |                    | 569.279           | 569.279           | 569.279           | 569.279           | 2.324.556         | 4.601.672                             |
| 3311-04-2419                                        | ŠC Slovenske Konjice-enota Gimnazija               | 3.658.625          | 16.10.2003           | 31.12.2016         | 348.805           | 348.805           | 348.805           | 348.805           | 1.424.287         | 2.819.507                             |
|                                                     | SKUPAJ VIRI PROJEKTA                               |                    |                      |                    | 348.805           | 348.805           | 348.805           | 348.805           | 1.424.287         | 2.819.507                             |
|                                                     | Proračunski viri                                   |                    |                      |                    | 181.379           | 181.379           | 181.379           | 181.379           | 740.631           | 1.466.147                             |
|                                                     | Ostali viri                                        |                    |                      |                    | 167.426           | 167.426           | 167.426           | 167.426           | 683.656           | 1.353.360                             |
| 3311-04-2422                                        | Srednja grad.geodet.in ekon.šola Ljubljana-ŠD      | 5.108.535          | 7.8.2001             | 31.12.2016         | 506.222           | 506.222           | 506.222           | 506.222           | 2.952.961         | 4.977.849                             |
| 3311-04-2423                                        | II.Gimnazija Maribor                               | 12.513.353         | 28.12.2002           | 31.12.2017         | 1.359.128         | 2.159.128         | 3.209.128         | 659.128           | 4.366.064         | 11.752.576                            |
| 3311-04-2424                                        | Športna dvorana pri Gimnaziji Kočevje              | 4.253.966          | 11.7.2001            | 31.12.2017         | 422.058           | 422.058           | 422.058           | 422.058           | 2.292.831         | 3.981.063                             |
|                                                     | SKUPAJ VIRI PROJEKTA                               |                    |                      |                    | 422.058           | 422.058           | 422.058           | 422.058           | 2.292.831         | 3.981.063                             |
|                                                     | Proračunski viri                                   |                    |                      |                    | 261.625           | 261.625           | 261.625           | 261.625           | 1.651.099         | 2.697.599                             |
|                                                     | Ostali viri                                        |                    |                      |                    | 160.433           | 160.433           | 160.433           | 160.433           | 641.732           | 1.283.464                             |
| 3311-06-0073                                        | Posodobitev opreme CPI                             | 128.327            | 31.7.2005            | 31.12.2009         | 43.816            | 44.868            | 0                 | 0                 | 0                 | 88.684                                |
| 3311-06-0111                                        | Gimnazija Brežice                                  | 6.500.000          | 26.8.2005            | 31.12.2011         | 600.000           | 850.000           | 2.600.000         | 2.350.000         | 0                 | 6.400.000                             |
| 3311-06-0115                                        | Mreža šol Maribor                                  | 11.913.704         | 25.10.2005           | 31.12.2009         | 2.922.854         | 1.300.253         | 0                 | 0                 | 0                 | 4.223.107                             |
| EP 3311-07-0049                                     | Medpodjetniški izobraževalni centri                | 32.941.177         | 1.1.2007             | 31.12.2013         | 3.000.334         | 6.853.693         | 6.352.941         | 6.352.941         | 9.880.517         | 32.440.426                            |
| 3311-08-0082                                        | Ekonom. in trgov. šola Brežice                     | 1.700.000          | 1.1.2008             | 31.12.2009         | 800.000           | 900.000           | 0                 | 0                 | 0                 | 1.700.000                             |
| 3311-08-0083                                        | Šolski center Nova Gorica                          | 4.690.000          | 1.1.2008             | 31.12.2012         | 150.000           | 150.000           | 1.850.000         | 1.850.000         | 690.000           | 4.690.000                             |
| 3311-08-0084                                        | SŠ Ravne na Koroškem                               | 6.735.283          | 1.1.2008             | 31.12.2013         | 140.000           | 400.000           | 100.000           | 1.800.000         | 4.295.283         | 6.735.283                             |

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| Skrbnik(PU)/GPR/Nosilni PPR/Projekt                                        |                                             |  |  | Vrednost projekta* | Začetek financiranja | Konec financiranja | Plan 2008        | Plan 2009        | Plan 2010  | Plan 2011  | Plan po 2011 | Skupaj obdobje (od 2008 do zaključka) |
|----------------------------------------------------------------------------|---------------------------------------------|--|--|--------------------|----------------------|--------------------|------------------|------------------|------------|------------|--------------|---------------------------------------|
|                                                                            |                                             |  |  |                    |                      |                    | -----viri-----   |                  |            |            |              |                                       |
| 3311-08-0085                                                               | Srednja ekonomska šola Roška                |  |  | 230.585            | 1.1.2008             | 31.12.2008         | 230.585          | 0                | 0          | 0          | 0            | 230.585                               |
| 3311-08-0086                                                               | Ek. šola Ljubljana, Prešernova              |  |  | 3.080.280          | 1.1.2008             | 31.12.2011         | 100.000          | 500.000          | 1.600.000  | 880.280    | 0            | 3.080.280                             |
| 3311-08-0087                                                               | Akvarij Piran                               |  |  | 1.100.000          | 1.1.2008             | 31.12.2009         | 50.000           | 1.050.000        | 0          | 0          | 0            | 1.100.000                             |
| 3311-08-0088                                                               | Domžale - ŠD                                |  |  | 1.700.000          | 1.1.2008             | 31.12.2010         | 300.000          | 880.000          | 520.000    | 0          | 0            | 1.700.000                             |
| 3311-08-0089                                                               | SŠ za oblikovanje MB in živ. šola MB        |  |  | 1.699.636          | 1.1.2008             | 31.12.2010         | 250.000          | 619.636          | 830.000    | 0          | 0            | 1.699.636                             |
| 3311-08-0090                                                               | Slovenj Gradec                              |  |  | 8.238.478          | 1.1.2008             | 31.12.2013         | 138.478          | 400.000          | 100.000    | 1.800.000  | 5.800.000    | 8.238.478                             |
| 3311-08-0091                                                               | Gimnazija Vič                               |  |  | 1.650.000          | 1.1.2008             | 31.12.2011         | 0                | 100.000          | 650.000    | 900.000    | 0            | 1.650.000                             |
| 3311-08-0093                                                               | I. gimnazija Celje: ŠD                      |  |  | 4.200.000          | 1.1.2008             | 31.12.2012         | 150.000          | 400.000          | 100.000    | 1.200.000  | 2.350.000    | 4.200.000                             |
| 6316-01-2401                                                               | Investicijsko vzdrževanje SŠ                |  |  | 76.561.191         | 2.12.1999            | 31.12.2012         | 9.282.319        | 9.504.469        | 10.509.436 | 11.000.000 | 11.500.000   | 51.796.224                            |
| 6318-01-2406                                                               | Poklicna živilska šola Ljubljana            |  |  | 8.751.981          | 9.6.2001             | 31.12.2008         | 700.011          | 0                | 0          | 0          | 0            | 700.011                               |
| 6318-01-2413                                                               | Srednja ekonomska šola Kranj                |  |  | 14.947.138         | 5.8.1999             | 31.12.2015         | 1.259.004        | 1.259.004        | 1.259.004  | 1.259.004  | 6.609.774    | 11.645.790                            |
| 6318-01-2416                                                               | Ekonomska šola Murska Sobota (SŠ, VŠ)       |  |  | 17.022.926         | 23.7.2001            | 31.12.2017         | 1.739.900        | 1.672.987        | 1.672.987  | 1.672.987  | 10.037.922   | 16.796.783                            |
| 6318-01-2418                                                               | Srednja ekonomska šola Maribor              |  |  | 5.950.462          | 1.6.2001             | 31.12.2008         | 534.696          | 0                | 0          | 0          | 0            | 534.696                               |
| 6318-02-2404                                                               | Srednja tehniška šola Koper-(SKPŠ) Koper    |  |  | 12.876.961         | 16.4.1996            | 31.12.2018         | 278.614          | 1.114.457        | 1.114.457  | 1.114.457  | 6.955.757    | 10.577.742                            |
| 6318-02-2406                                                               | Srednja glasbena in baletna šola Ljubljana  |  |  | 14.407.914         | 11.7.2001            | 31.12.2009         | 532.344          | 1.978            | 0          | 0          | 0            | 534.322                               |
| 6318-02-2407                                                               | Gimnazija Idrija                            |  |  | 4.831.109          | 17.5.2002            | 31.12.2008         | 1.325.232        | 0                | 0          | 0          | 0            | 1.325.232                             |
| <b>19033303 Zavodi za usposabljanje</b>                                    |                                             |  |  |                    |                      |                    | <b>6.500.579</b> | <b>5.079.865</b> | <b>0</b>   | <b>0</b>   | <b>0</b>     | <b>11.580.444</b>                     |
| 6323-02-2402                                                               | Vzgojni zavod Logatec                       |  |  | 1.114.000          | 1.1.2002             | 31.12.2009         | 354.000          | 700.000          | 0          | 0          | 0            | 1.054.000                             |
| 6323-02-2403                                                               | Vzgojni zavod Višnja Gora                   |  |  | 4.254.211          | 30.6.2001            | 31.12.2009         | 0                | 200.000          | 0          | 0          | 0            | 200.000                               |
| 6323-02-2404                                                               | Zavod za invalidno mladino Kamnik           |  |  | 11.782.849         | 31.5.2000            | 31.12.2009         | 5.854.474        | 787.865          | 0          | 0          | 0            | 6.642.339                             |
| 2711                                                                       | Ministrstvo za zdravje                      |  |  |                    |                      |                    | 2.086.463        | 0                | 0          | 0          | 0            | 2.086.463                             |
| <b>SKUPAJ VIRI PROJEKTA</b>                                                |                                             |  |  |                    |                      |                    | <b>5.854.474</b> | <b>787.865</b>   | <b>0</b>   | <b>0</b>   | <b>0</b>     | <b>6.642.339</b>                      |
| Proračunski viri                                                           |                                             |  |  |                    |                      |                    | 5.854.474        | 300.000          | 0          | 0          | 0            | 6.154.474                             |
| Ostali viri                                                                |                                             |  |  |                    |                      |                    | 0                | 487.865          | 0          | 0          | 0            | 487.865                               |
| 6674-01-2401                                                               | Investicijsko vzdrževanje in oprema zavodov |  |  | 5.883.979          | 2.12.1999            | 31.12.2009         | 292.105          | 3.392.000        | 0          | 0          | 0            | 3.684.105                             |
| <b>19033304 Podporne storitve v primarnem in sekundarnem izobraževanju</b> |                                             |  |  |                    |                      |                    | <b>6.057.494</b> | <b>4.497.884</b> | <b>0</b>   | <b>0</b>   | <b>0</b>     | <b>10.555.378</b>                     |
| EP 3311-02-2409                                                            | Strokovni zavodi in centri                  |  |  | 384.188            | 2.11.2002            | 31.12.2009         | 128.000          | 131.000          | 0          | 0          | 0            | 259.000                               |
| 3311-04-2304                                                               | Izobraževanje izobraževalcev RO - LDN 1     |  |  | 1.026.297          | 8.2.2004             | 31.12.2008         | 156.000          | 0                | 0          | 0          | 0            | 156.000                               |
| 3311-06-0071                                                               | Posodobitev opreme Zavoda za šolstvo        |  |  | 384.326            | 1.1.2006             | 31.12.2009         | 104.323          | 106.827          | 0          | 0          | 0            | 211.150                               |
| 3311-06-0082                                                               | Posodobitev opreme DIC                      |  |  | 377.010            | 1.11.2005            | 31.12.2009         | 104.323          | 67.877           | 0          | 0          | 0            | 172.200                               |
| 3311-07-0035                                                               | Subvencioniranje učbenikov                  |  |  | 1.026.540          | 1.1.2003             | 31.12.2009         | 342.180          | 342.180          | 0          | 0          | 0            | 684.360                               |
| 3311-08-0004                                                               | Izobraževanje izobraževalcev v Ro - JR 4    |  |  | 1.390.668          | 1.1.2008             | 31.12.2008         | 1.390.668        | 0                | 0          | 0          | 0            | 1.390.668                             |
| 4830-01-2501                                                               | Informacijski sistemi na šolah              |  |  | 33.007.858         | 1.1.2001             | 31.12.2009         | 3.832.000        | 3.850.000        | 0          | 0          | 0            | 7.682.000                             |

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| Skrbnik(PU)/GPR/Nosilni PPR/Projekt |                                           |                                                     | Vrednost projekta* | Začetek financiranja | Konec financiranja | Plan 2008         | Plan 2009         | Plan 2010         | Plan 2011         | Plan po 2011      | Skupaj obdobje (od 2008 do zaključka) |
|-------------------------------------|-------------------------------------------|-----------------------------------------------------|--------------------|----------------------|--------------------|-------------------|-------------------|-------------------|-------------------|-------------------|---------------------------------------|
|                                     |                                           |                                                     |                    |                      |                    | -----viri-----    |                   |                   |                   |                   |                                       |
| <b>1904</b>                         | <b>Terciarno izobraževanje</b>            |                                                     |                    |                      |                    | <b>844.643</b>    | <b>870.643</b>    | <b>980.643</b>    | <b>1.035.643</b>  | <b>0</b>          | <b>3.731.572</b>                      |
|                                     | <b>19043301</b>                           | <b>Višješolsko izobraževanje</b>                    |                    |                      |                    | <b>844.643</b>    | <b>870.643</b>    | <b>980.643</b>    | <b>1.035.643</b>  | <b>0</b>          | <b>3.731.572</b>                      |
|                                     | 3311-06-0110                              | Investicijsko vzdrževanje in oprema VIŠ             | 1.843.958          | 30.1.2006            | 31.12.2011         | 343.891           | 245.643           | 355.643           | 410.643           | 0                 | 1.355.820                             |
|                                     | 3311-06-0119                              | Višješolski center Slovenj Gradec                   | 950.626            | 31.3.2006            | 31.12.2008         | 83.459            | 0                 | 0                 | 0                 | 0                 | 83.459                                |
|                                     | 3311-08-0092                              | Višja strokovna šola Novo mesto                     | 2.292.293          | 1.1.2008             | 31.12.2011         | 417.293           | 625.000           | 625.000           | 625.000           | 0                 | 2.292.293                             |
| <b>1905</b>                         | <b>Drugi izobraževalni programi</b>       |                                                     |                    |                      |                    | <b>4.256.611</b>  | <b>12.585.280</b> | <b>13.269.861</b> | <b>13.192.805</b> | <b>20.905.689</b> | <b>64.210.246</b>                     |
|                                     | <b>19053301</b>                           | <b>Izobraževanje odraslih</b>                       |                    |                      |                    | <b>3.895.807</b>  | <b>12.585.280</b> | <b>13.269.861</b> | <b>13.192.805</b> | <b>20.905.689</b> | <b>63.849.442</b>                     |
|                                     | 3311-04-0030                              | Subvencije zasebnim org. za izobraževanje odraslih  | 2.070.522          | 3.1.2003             | 31.12.2009         | 350.000           | 600.000           | 0                 | 0                 | 0                 | 950.000                               |
|                                     | 3311-04-2307                              | ESS Razvijanje in širjenje mreže z IKT - LDN        | 490.788            | 9.2.2004             | 31.12.2008         | 20.864            | 0                 | 0                 | 0                 | 0                 | 20.864                                |
|                                     | 3311-05-7229                              | Računalniška oprema ACS                             | 77.995             | 25.9.2005            | 31.12.2009         | 12.519            | 12.819            | 0                 | 0                 | 0                 | 25.338                                |
|                                     | 3311-06-2321                              | Centri VŽU - P.O. - JR                              | 1.614.121          | 8.10.2005            | 31.3.2008          | 140.520           | 0                 | 0                 | 0                 | 0                 | 140.520                               |
| EP                                  | 3311-08-0002                              | Usposobljenost posameznika v družbi znanja          | 62.712.720         | 1.1.2008             | 31.12.2014         | 3.371.904         | 11.972.461        | 13.269.861        | 13.192.805        | 20.905.689        | 62.712.720                            |
|                                     | <b>19053303</b>                           | <b>Sofinanciranje izobraževalnega primanjkljaja</b> |                    |                      |                    | <b>360.804</b>    | <b>0</b>          | <b>0</b>          | <b>0</b>          | <b>0</b>          | <b>360.804</b>                        |
|                                     | 3311-04-2309                              | ESS Zmanjševanje izobrazbenega primanjkljaja - LDN  | 2.086.215          | 7.2.2004             | 31.12.2008         | 360.804           | 0                 | 0                 | 0                 | 0                 | 360.804                               |
| <b>1906</b>                         | <b>Pomoči šolajočim</b>                   |                                                     |                    |                      |                    | <b>208.646</b>    | <b>214.000</b>    | <b>0</b>          | <b>0</b>          | <b>0</b>          | <b>422.646</b>                        |
|                                     | <b>19063302</b>                           | <b>Pomoči v srednjem šolstvu</b>                    |                    |                      |                    | <b>208.646</b>    | <b>214.000</b>    | <b>0</b>          | <b>0</b>          | <b>0</b>          | <b>422.646</b>                        |
|                                     | 6322-02-2401                              | Investicije in investicijsko vzdrževanje v dija...  | 1.993.748          | 2.12.2001            | 31.12.2009         | 208.646           | 214.000           | 0                 | 0                 | 0                 | 422.646                               |
| <b>3313</b>                         | <b>Urad RS za mladino</b>                 |                                                     |                    |                      |                    | <b>1.416.805</b>  | <b>1.811.635</b>  | <b>1.317.647</b>  | <b>1.317.647</b>  | <b>2.286.379</b>  | <b>8.150.113</b>                      |
| <b>1805</b>                         | <b>Šport in prostčasne aktivnosti</b>     |                                                     |                    |                      |                    | <b>1.416.805</b>  | <b>1.811.635</b>  | <b>1.317.647</b>  | <b>1.317.647</b>  | <b>2.286.379</b>  | <b>8.150.113</b>                      |
|                                     | <b>18053301</b>                           | <b>Urejanje sistema dejavnosti za mladino</b>       |                    |                      |                    | <b>11.734</b>     | <b>8.302</b>      | <b>0</b>          | <b>0</b>          | <b>0</b>          | <b>20.036</b>                         |
|                                     | 3313-03-0001                              | Posodobitev opreme Urada RS za mladino              | 105.575            | 2.12.2002            | 31.12.2009         | 11.734            | 8.302             | 0                 | 0                 | 0                 | 20.036                                |
|                                     | <b>18053303</b>                           | <b>Programi za mladino</b>                          |                    |                      |                    | <b>1.405.071</b>  | <b>1.803.333</b>  | <b>1.317.647</b>  | <b>1.317.647</b>  | <b>2.286.379</b>  | <b>8.130.077</b>                      |
| EP                                  | 3313-07-0001                              | EP-ERDF-MLADINSKI CENTRI                            | 6.588.235          | 3.1.2008             | 31.12.2013         | 584.209           | 1.082.353         | 1.317.647         | 1.317.647         | 2.286.379         | 6.588.235                             |
|                                     | 3313-08-0001                              | Mladinski center Ruše                               | 1.500.000          | 1.1.2008             | 31.12.2009         | 800.000           | 700.000           | 0                 | 0                 | 0                 | 1.500.000                             |
|                                     | 3311                                      | Ministrstvo za šolstvo in šport                     |                    |                      |                    | 800.000           | 0                 | 0                 | 0                 | 0                 | 800.000                               |
|                                     | 9132-97-1301                              | Prostori in oprema za mladinska prenočišča          | 483.051            | 2.12.2000            | 31.12.2009         | 20.862            | 20.980            | 0                 | 0                 | 0                 | 41.842                                |
| <b>3314</b>                         | <b>Inšpektorat RS za šolstvo in šport</b> |                                                     |                    |                      |                    | <b>104.232</b>    | <b>57.288</b>     | <b>78.757</b>     | <b>50.000</b>     | <b>40.000</b>     | <b>330.277</b>                        |
| <b>1901</b>                         | <b>Urejanje izobraževalnega sistema</b>   |                                                     |                    |                      |                    | <b>104.232</b>    | <b>57.288</b>     | <b>78.757</b>     | <b>50.000</b>     | <b>40.000</b>     | <b>330.277</b>                        |
|                                     | <b>19013301</b>                           | <b>Urejanje izobraževalnega sistema</b>             |                    |                      |                    | <b>104.232</b>    | <b>57.288</b>     | <b>78.757</b>     | <b>50.000</b>     | <b>40.000</b>     | <b>330.277</b>                        |
|                                     | 3314-04-0002                              | Izobraževanje SOCRATES - ARION                      | 10.877             | 24.7.2004            | 31.12.2010         | 2.232             | 2.288             | 2.300             | 0                 | 0                 | 6.820                                 |
|                                     | 3314-06-0001                              | Posodobitev opreme inšpektorata                     | 416.579            | 2.12.2005            | 31.12.2012         | 102.000           | 55.000            | 76.457            | 50.000            | 40.000            | 323.457                               |
| <b>3511</b>                         | <b>Ministrstvo za kulturo</b>             |                                                     |                    |                      |                    | <b>94.563.426</b> | <b>86.280.542</b> | <b>57.187.873</b> | <b>37.943.990</b> | <b>33.221.875</b> | <b>309.197.706</b>                    |
| <b>0304</b>                         | <b>Predsedovanje EU</b>                   |                                                     |                    |                      |                    | <b>984.705</b>    | <b>0</b>          | <b>0</b>          | <b>0</b>          | <b>0</b>          | <b>984.705</b>                        |
|                                     | <b>03043501</b>                           | <b>Predsedovanje EU</b>                             |                    |                      |                    | <b>984.705</b>    | <b>0</b>          | <b>0</b>          | <b>0</b>          | <b>0</b>          | <b>984.705</b>                        |
|                                     | 3511-07-0004                              | Predsedovanje EU - program                          | 1.012.187          | 1.9.2006             | 31.12.2008         | 984.705           | 0                 | 0                 | 0                 | 0                 | 984.705                               |

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| Skrbnik(PU)/GPR/Nosilni PPR/Projekt |                                                | Vrednost projekta*                                 | Začetek financiranja | Konec financiranja | Plan 2008         | Plan 2009         | Plan 2010         | Plan 2011         | Plan po 2011      | Skupaj obdobje (od 2008 do zaključka) |
|-------------------------------------|------------------------------------------------|----------------------------------------------------|----------------------|--------------------|-------------------|-------------------|-------------------|-------------------|-------------------|---------------------------------------|
|                                     |                                                |                                                    |                      |                    |                   |                   | -----viri-----    |                   |                   |                                       |
| <b>1801</b>                         | <b>Urejanje in nadzor kulturnih dejavnosti</b> |                                                    |                      |                    | <b>1.144.983</b>  | <b>1.107.169</b>  | <b>0</b>          | <b>0</b>          | <b>0</b>          | <b>2.252.152</b>                      |
|                                     | <b>18013501</b>                                | <b>Urejanje in nadzor kulturnih dejavnosti</b>     |                      |                    | <b>1.144.983</b>  | <b>1.107.169</b>  | <b>0</b>          | <b>0</b>          | <b>0</b>          | <b>2.252.152</b>                      |
|                                     | 3511-08-0011                                   | Urejanje in nadzor                                 | 1.1.2008             | 31.12.2009         | 700.788           | 718.308           | 0                 | 0                 | 0                 | 1.419.096                             |
|                                     | 3511-08-0013                                   | Osnovna sredstva - sredstva kupnin                 | 1.1.2008             | 31.12.2009         | 135.207           | 72.148            | 0                 | 0                 | 0                 | 207.355                               |
|                                     | 3511-08-0014                                   | Investicijsko vzdrževanje državnih organov         | 1.1.2008             | 31.12.2009         | 308.988           | 316.713           | 0                 | 0                 | 0                 | 625.701                               |
| <b>1802</b>                         | <b>Ohranjanje kulturne dediščine</b>           |                                                    |                      |                    | <b>28.562.249</b> | <b>29.252.303</b> | <b>22.178.626</b> | <b>21.728.001</b> | <b>23.652.767</b> | <b>125.373.946</b>                    |
|                                     | <b>18023508</b>                                | <b>Ohranjanje kulturne dediščine</b>               |                      |                    | <b>28.562.249</b> | <b>29.252.303</b> | <b>22.178.626</b> | <b>21.728.001</b> | <b>23.652.767</b> | <b>125.373.946</b>                    |
|                                     | 3511-05-9901                                   | Grad in pristave gradu Snežnik                     | 30.3.2004            | 31.12.2008         | 542.181           | 0                 | 0                 | 0                 | 0                 | 542.181                               |
|                                     | 3511-05-9906                                   | Brežice - Grad: 1. faza celovite obnove            | 1.6.2005             | 31.12.2008         | 330.496           | 0                 | 0                 | 0                 | 0                 | 330.496                               |
|                                     | SKUPAJ VIRI PROJEKTA                           |                                                    |                      |                    | 330.496           | 0                 | 0                 | 0                 | 0                 | 330.496                               |
|                                     | Proračunski viri                               |                                                    |                      |                    | 165.248           | 0                 | 0                 | 0                 | 0                 | 165.248                               |
|                                     | Ostali viri                                    |                                                    |                      |                    | 165.248           | 0                 | 0                 | 0                 | 0                 | 165.248                               |
|                                     | 3511-06-0011                                   | Odkupi in skupne muzejske naloge                   | 10.12.2005           | 31.12.2010         | 469.556           | 480.295           | 419.079           | 0                 | 0                 | 1.368.930                             |
|                                     | 3511-06-0015                                   | JZ na podr. kult. dediščine - inv.vzd.             | 11.12.2005           | 31.12.2010         | 1.170.290         | 1.199.547         | 1.199.547         | 0                 | 0                 | 3.569.384                             |
|                                     | 3511-06-9901                                   | Celjski grad - sanacija gotskega palacija          | 1.1.2005             | 31.12.2008         | 94.252            | 0                 | 0                 | 0                 | 0                 | 94.252                                |
|                                     | SKUPAJ VIRI PROJEKTA                           |                                                    |                      |                    | 94.252            | 0                 | 0                 | 0                 | 0                 | 94.252                                |
|                                     | Proračunski viri                               |                                                    |                      |                    | 18.851            | 0                 | 0                 | 0                 | 0                 | 18.851                                |
|                                     | Ostali viri                                    |                                                    |                      |                    | 75.401            | 0                 | 0                 | 0                 | 0                 | 75.401                                |
|                                     | 3511-06-9902                                   | Mestni park v Mariboru - obnova dreves             | 1.11.2006            | 31.12.2008         | 4.822             | 0                 | 0                 | 0                 | 0                 | 4.822                                 |
|                                     | SKUPAJ VIRI PROJEKTA                           |                                                    |                      |                    | 4.822             | 0                 | 0                 | 0                 | 0                 | 4.822                                 |
|                                     | Proračunski viri                               |                                                    |                      |                    | 643               | 0                 | 0                 | 0                 | 0                 | 643                                   |
|                                     | Ostali viri                                    |                                                    |                      |                    | 4.179             | 0                 | 0                 | 0                 | 0                 | 4.179                                 |
|                                     | 3511-06-9906                                   | Grad Žovnek - Sanacija ostankov palacija           | 4.1.2006             | 31.12.2008         | 16.182            | 0                 | 0                 | 0                 | 0                 | 16.182                                |
|                                     | SKUPAJ VIRI PROJEKTA                           |                                                    |                      |                    | 16.182            | 0                 | 0                 | 0                 | 0                 | 16.182                                |
|                                     | Proračunski viri                               |                                                    |                      |                    | 4.855             | 0                 | 0                 | 0                 | 0                 | 4.855                                 |
|                                     | Ostali viri                                    |                                                    |                      |                    | 11.327            | 0                 | 0                 | 0                 | 0                 | 11.327                                |
|                                     | 3511-06-9909                                   | Železniki - prenova hiše Na Plavžu 58 - IV./V.faza | 1.4.2006             | 31.12.2008         | 137.405           | 0                 | 0                 | 0                 | 0                 | 137.405                               |
|                                     | SKUPAJ VIRI PROJEKTA                           |                                                    |                      |                    | 137.405           | 0                 | 0                 | 0                 | 0                 | 137.405                               |
|                                     | Proračunski viri                               |                                                    |                      |                    | 26.173            | 0                 | 0                 | 0                 | 0                 | 26.173                                |
|                                     | Ostali viri                                    |                                                    |                      |                    | 111.232           | 0                 | 0                 | 0                 | 0                 | 111.232                               |
|                                     | 3511-06-9910                                   | Prenova Črnomaljskega gradu                        | 9.1.2006             | 31.12.2008         | 202.546           | 0                 | 0                 | 0                 | 0                 | 202.546                               |
|                                     | SKUPAJ VIRI PROJEKTA                           |                                                    |                      |                    | 202.546           | 0                 | 0                 | 0                 | 0                 | 202.546                               |
|                                     | Ostali viri                                    |                                                    |                      |                    | 202.546           | 0                 | 0                 | 0                 | 0                 | 202.546                               |
|                                     | 3511-06-9911                                   | Maribor - obnova dreves v Tomšičevem drevoredu     | 1.11.2006            | 31.12.2008         | 38.424            | 0                 | 0                 | 0                 | 0                 | 38.424                                |
|                                     | SKUPAJ VIRI PROJEKTA                           |                                                    |                      |                    | 38.424            | 0                 | 0                 | 0                 | 0                 | 38.424                                |
|                                     | Proračunski viri                               |                                                    |                      |                    | 5.119             | 0                 | 0                 | 0                 | 0                 | 5.119                                 |
|                                     | Ostali viri                                    |                                                    |                      |                    | 33.305            | 0                 | 0                 | 0                 | 0                 | 33.305                                |
|                                     | 3511-06-9912                                   | Maribor-Tomšičev drevored: obnova mostičkov        | 10.6.2006            | 31.12.2008         | 1.813             | 0                 | 0                 | 0                 | 0                 | 1.813                                 |
|                                     | SKUPAJ VIRI PROJEKTA                           |                                                    |                      |                    | 1.813             | 0                 | 0                 | 0                 | 0                 | 1.813                                 |
|                                     | Proračunski viri                               |                                                    |                      |                    | 1.009             | 0                 | 0                 | 0                 | 0                 | 1.009                                 |
|                                     | Ostali viri                                    |                                                    |                      |                    | 804               | 0                 | 0                 | 0                 | 0                 | 804                                   |

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| Skrbnik(PU)/GPR/Nosilni PPR/Projekt |                                                    | Vrednost projekta* | Začetek financiranja | Konec financiranja | Plan 2008 | Plan 2009  | Plan 2010  | Plan 2011  | Plan po 2011 | Skupaj obdobje (od 2008 do zaključka) |
|-------------------------------------|----------------------------------------------------|--------------------|----------------------|--------------------|-----------|------------|------------|------------|--------------|---------------------------------------|
|                                     |                                                    |                    |                      |                    |           |            | -viri      |            |              |                                       |
| 3511-06-9913                        | Velenje-Kulturni dom: obnova zunanjščine objekta   | 356.929            | 1.1.2006             | 31.12.2008         | 158.868   | 0          | 0          | 0          | 0            | 158.868                               |
| SKUPAJ VIRI PROJEKTA                |                                                    |                    |                      |                    | 158.868   | 0          | 0          | 0          | 0            | 158.868                               |
| Proračunski viri                    |                                                    |                    |                      |                    | 29.689    | 0          | 0          | 0          | 0            | 29.689                                |
| Ostali viri                         |                                                    |                    |                      |                    | 129.179   | 0          | 0          | 0          | 0            | 129.179                               |
| 3511-06-9916                        | Rogatec - Graščina Strmol (Pristava)               | 278.622            | 1.1.2006             | 31.12.2008         | 91.421    | 0          | 0          | 0          | 0            | 91.421                                |
| SKUPAJ VIRI PROJEKTA                |                                                    |                    |                      |                    | 91.421    | 0          | 0          | 0          | 0            | 91.421                                |
| Proračunski viri                    |                                                    |                    |                      |                    | 45.254    | 0          | 0          | 0          | 0            | 45.254                                |
| Ostali viri                         |                                                    |                    |                      |                    | 46.167    | 0          | 0          | 0          | 0            | 46.167                                |
| 3511-06-9918                        | Kropa - Trško jedro (Fužinarsko naselje)           | 252.409            | 10.1.2006            | 31.12.2008         | 103.533   | 0          | 0          | 0          | 0            | 103.533                               |
| SKUPAJ VIRI PROJEKTA                |                                                    |                    |                      |                    | 103.533   | 0          | 0          | 0          | 0            | 103.533                               |
| Proračunski viri                    |                                                    |                    |                      |                    | 47.775    | 0          | 0          | 0          | 0            | 47.775                                |
| Ostali viri                         |                                                    |                    |                      |                    | 55.758    | 0          | 0          | 0          | 0            | 55.758                                |
| 3511-06-9919                        | Obnova gradu Bogenšperk                            | 120.222            | 1.12.2005            | 31.12.2008         | 58.362    | 0          | 0          | 0          | 0            | 58.362                                |
| SKUPAJ VIRI PROJEKTA                |                                                    |                    |                      |                    | 58.362    | 0          | 0          | 0          | 0            | 58.362                                |
| Proračunski viri                    |                                                    |                    |                      |                    | 28.064    | 0          | 0          | 0          | 0            | 28.064                                |
| Ostali viri                         |                                                    |                    |                      |                    | 30.298    | 0          | 0          | 0          | 0            | 30.298                                |
| 3511-06-9920                        | Stare Slemene - Zgornji samostan Žičke kartuzije   | 545.288            | 1.12.2005            | 31.12.2008         | 276.695   | 0          | 0          | 0          | 0            | 276.695                               |
| SKUPAJ VIRI PROJEKTA                |                                                    |                    |                      |                    | 276.695   | 0          | 0          | 0          | 0            | 276.695                               |
| Proračunski viri                    |                                                    |                    |                      |                    | 128.204   | 0          | 0          | 0          | 0            | 128.204                               |
| Ostali viri                         |                                                    |                    |                      |                    | 148.491   | 0          | 0          | 0          | 0            | 148.491                               |
| 3511-06-9921                        | Ptuj - Dominikanski samostan                       | 160.412            | 30.7.2003            | 31.12.2008         | 18.178    | 0          | 0          | 0          | 0            | 18.178                                |
| SKUPAJ VIRI PROJEKTA                |                                                    |                    |                      |                    | 18.178    | 0          | 0          | 0          | 0            | 18.178                                |
| Proračunski viri                    |                                                    |                    |                      |                    | 9.089     | 0          | 0          | 0          | 0            | 9.089                                 |
| Ostali viri                         |                                                    |                    |                      |                    | 9.089     | 0          | 0          | 0          | 0            | 9.089                                 |
| 3511-06-9931                        | Grad Negova (I. in II. faza)                       | 6.178.353          | 1.3.2006             | 31.12.2008         | 2.378.868 | 0          | 0          | 0          | 0            | 2.378.868                             |
| 3511-06-9932                        | Kulturni spomeniki - spomeniško-varstveni projekti | 11.748.438         | 8.6.2006             | 31.12.2009         | 3.013.521 | 1.042.782  | 0          | 0          | 0            | 4.056.303                             |
| EP 3511-07-0002                     | Mreženje kulturnih potencialov                     | 79.069.373         | 2.12.2006            | 31.12.2015         | 8.931.900 | 14.900.000 | 14.500.000 | 15.320.001 | 23.652.767   | 77.304.668                            |
| 3511-07-9903                        | Žiri-Muzej: obnova stare šole                      | 151.628            | 1.1.2001             | 31.12.2008         | 100.161   | 0          | 0          | 0          | 0            | 100.161                               |
| SKUPAJ VIRI PROJEKTA                |                                                    |                    |                      |                    | 100.161   | 0          | 0          | 0          | 0            | 100.161                               |
| Proračunski viri                    |                                                    |                    |                      |                    | 30.049    | 0          | 0          | 0          | 0            | 30.049                                |
| Ostali viri                         |                                                    |                    |                      |                    | 70.112    | 0          | 0          | 0          | 0            | 70.112                                |
| 3511-07-9905                        | Prežihova bajta - spominski muzej                  | 119.100            | 1.1.2007             | 31.12.2008         | 67.600    | 0          | 0          | 0          | 0            | 67.600                                |
| SKUPAJ VIRI PROJEKTA                |                                                    |                    |                      |                    | 67.600    | 0          | 0          | 0          | 0            | 67.600                                |
| Proračunski viri                    |                                                    |                    |                      |                    | 22.531    | 0          | 0          | 0          | 0            | 22.531                                |
| Ostali viri                         |                                                    |                    |                      |                    | 45.069    | 0          | 0          | 0          | 0            | 45.069                                |
| 3511-07-9906                        | Žužemberk-grad: 8. faza sanacijskih del            | 220.045            | 30.12.2005           | 31.12.2008         | 125.182   | 0          | 0          | 0          | 0            | 125.182                               |
| SKUPAJ VIRI PROJEKTA                |                                                    |                    |                      |                    | 125.182   | 0          | 0          | 0          | 0            | 125.182                               |
| Proračunski viri                    |                                                    |                    |                      |                    | 66.602    | 0          | 0          | 0          | 0            | 66.602                                |
| Ostali viri                         |                                                    |                    |                      |                    | 58.580    | 0          | 0          | 0          | 0            | 58.580                                |
| 3511-07-9907                        | Škofja Loka - grad: prenova                        | 552.263            | 2.12.2006            | 31.12.2008         | 264.210   | 0          | 0          | 0          | 0            | 264.210                               |
| SKUPAJ VIRI PROJEKTA                |                                                    |                    |                      |                    | 264.210   | 0          | 0          | 0          | 0            | 264.210                               |
| Proračunski viri                    |                                                    |                    |                      |                    | 84.702    | 0          | 0          | 0          | 0            | 84.702                                |
| Ostali viri                         |                                                    |                    |                      |                    | 179.508   | 0          | 0          | 0          | 0            | 179.508                               |

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| Skrbnik(PU)/GPR/Nosilni PPR/Projekt |                                                     | Vrednost projekta* | Začetek financiranja | Konec financiranja | Plan 2008         | Plan 2009         | Plan 2010         | Plan 2011         | Plan po 2011     | Skupaj obdobje (od 2008 do zaključka) |
|-------------------------------------|-----------------------------------------------------|--------------------|----------------------|--------------------|-------------------|-------------------|-------------------|-------------------|------------------|---------------------------------------|
| 3511-07-9908                        | Štanjel - grad: obnova zah. niza gornjega palacija  | 258.068            | 17.4.2007            | 31.12.2008         | 130.627           | 0                 | 0                 | 0                 | 0                | 130.627                               |
| SKUPAJ VIRI PROJEKTA                |                                                     |                    |                      |                    | 130.627           | 0                 | 0                 | 0                 | 0                | 130.627                               |
| Proračunski viri                    |                                                     |                    |                      |                    | 61.536            | 0                 | 0                 | 0                 | 0                | 61.536                                |
| Ostali viri                         |                                                     |                    |                      |                    | 69.091            | 0                 | 0                 | 0                 | 0                | 69.091                                |
| 3511-07-9910                        | Kropa - Kovaški muzej - prenova pritličja           | 162.250            | 10.1.2006            | 31.12.2008         | 59.444            | 0                 | 0                 | 0                 | 0                | 59.444                                |
| SKUPAJ VIRI PROJEKTA                |                                                     |                    |                      |                    | 59.444            | 0                 | 0                 | 0                 | 0                | 59.444                                |
| Proračunski viri                    |                                                     |                    |                      |                    | 27.646            | 0                 | 0                 | 0                 | 0                | 27.646                                |
| Ostali viri                         |                                                     |                    |                      |                    | 31.798            | 0                 | 0                 | 0                 | 0                | 31.798                                |
| 3511-08-0001                        | Miliči - Cerkev sv. Petra in Pavla: rekonstrukcija  | 17.293             | 1.3.2008             | 31.12.2008         | 17.293            | 0                 | 0                 | 0                 | 0                | 17.293                                |
| SKUPAJ VIRI PROJEKTA                |                                                     |                    |                      |                    | 17.293            | 0                 | 0                 | 0                 | 0                | 17.293                                |
| Proračunski viri                    |                                                     |                    |                      |                    | 4.991             | 0                 | 0                 | 0                 | 0                | 4.991                                 |
| Ostali viri                         |                                                     |                    |                      |                    | 12.302            | 0                 | 0                 | 0                 | 0                | 12.302                                |
| 3511-08-0002                        | Vranje - Arheološko najdišče Ajdovski gradec        | 61.702             | 3.1.2008             | 31.12.2008         | 61.702            | 0                 | 0                 | 0                 | 0                | 61.702                                |
| 3511-08-0004                        | Piran - Svetilnik na Punt: prenova                  | 204.286            | 1.1.2008             | 31.12.2008         | 204.286           | 0                 | 0                 | 0                 | 0                | 204.286                               |
| SKUPAJ VIRI PROJEKTA                |                                                     |                    |                      |                    | 204.286           | 0                 | 0                 | 0                 | 0                | 204.286                               |
| Proračunski viri                    |                                                     |                    |                      |                    | 82.222            | 0                 | 0                 | 0                 | 0                | 82.222                                |
| Ostali viri                         |                                                     |                    |                      |                    | 122.064           | 0                 | 0                 | 0                 | 0                | 122.064                               |
| 3511-08-0009                        | Krško-Valvasorjev kompleks: ureditev                | 325.401            | 1.1.2008             | 31.12.2008         | 325.401           | 0                 | 0                 | 0                 | 0                | 325.401                               |
| SKUPAJ VIRI PROJEKTA                |                                                     |                    |                      |                    | 325.401           | 0                 | 0                 | 0                 | 0                | 325.401                               |
| Proračunski viri                    |                                                     |                    |                      |                    | 129.510           | 0                 | 0                 | 0                 | 0                | 129.510                               |
| Ostali viri                         |                                                     |                    |                      |                    | 195.891           | 0                 | 0                 | 0                 | 0                | 195.891                               |
| 3511-08-0015                        | Ravne na Koroškem - Stara železama                  | 91.030             | 1.1.2008             | 31.12.2008         | 91.030            | 0                 | 0                 | 0                 | 0                | 91.030                                |
| SKUPAJ VIRI PROJEKTA                |                                                     |                    |                      |                    | 91.030            | 0                 | 0                 | 0                 | 0                | 91.030                                |
| Proračunski viri                    |                                                     |                    |                      |                    | 18.361            | 0                 | 0                 | 0                 | 0                | 18.361                                |
| Ostali viri                         |                                                     |                    |                      |                    | 72.669            | 0                 | 0                 | 0                 | 0                | 72.669                                |
| EP 3511-08-0016                     | EP za RRNP - Digitalizacija in Kras                 | 3.600.000          | 1.1.2008             | 31.12.2009         | 1.650.000         | 1.950.000         | 0                 | 0                 | 0                | 3.600.000                             |
| EP 3511-08-0017                     | Evidenčni projekt za Planinski muzej in Cer         | 700.000            | 1.1.2008             | 31.12.2008         | 700.000           | 0                 | 0                 | 0                 | 0                | 700.000                               |
| 3511-08-0018                        | Izvajanje novega zakona o VKD                       | 6.400.000          | 1.1.2008             | 31.12.2009         | 3.200.000         | 3.200.000         | 0                 | 0                 | 0                | 6.400.000                             |
| 3511-08-0019                        | Obnova Bolnišnice Franja                            | 1.822.438          | 1.1.2008             | 31.12.2009         | 200.000           | 1.622.438         | 0                 | 0                 | 0                | 1.822.438                             |
| EP 3512-01-0001                     | Kulturni spomeniki                                  | 59.837.138         | 1.1.1996             | 31.12.2011         | 3.326.000         | 4.857.241         | 6.060.000         | 6.408.000         | 0                | 20.651.241                            |
| SKUPAJ VIRI PROJEKTA                |                                                     |                    |                      |                    | 3.326.000         | 4.857.241         | 6.060.000         | 6.408.000         | 0                | 20.651.241                            |
| Proračunski viri                    |                                                     |                    |                      |                    | 1.326.000         | 2.857.241         | 6.060.000         | 6.408.000         | 0                | 16.651.241                            |
| Ostali viri                         |                                                     |                    |                      |                    | 2.000.000         | 2.000.000         | 0                 | 0                 | 0                | 4.000.000                             |
| <b>1803</b>                         | <b>Programi v kulturi</b>                           |                    |                      |                    | <b>63.871.489</b> | <b>55.921.070</b> | <b>35.009.247</b> | <b>16.215.989</b> | <b>9.569.108</b> | <b>180.586.903</b>                    |
| <b>18033501</b>                     | <b>Umetniški programi</b>                           |                    |                      |                    | <b>5.537.918</b>  | <b>5.603.635</b>  | <b>606.823</b>    | <b>0</b>          | <b>0</b>         | <b>11.748.376</b>                     |
| 3511-06-0014                        | Umetniški programi v JZ - inv. vzdrž.               | 3.106.712          | 10.1.2006            | 31.12.2010         | 708.382           | 726.091           | 606.823           | 0                 | 0                | 2.041.296                             |
| 3511-08-0003                        | Umetniški programi in projekti                      | 9.707.080          | 1.1.2008             | 31.12.2009         | 4.829.536         | 4.877.544         | 0                 | 0                 | 0                | 9.707.080                             |
| <b>18033503</b>                     | <b>Kulturni programi posebnih skupin v RS</b>       |                    |                      |                    | <b>1.790.874</b>  | <b>2.703.265</b>  | <b>1.849.944</b>  | <b>1.621.172</b>  | <b>4.659.796</b> | <b>12.625.051</b>                     |
| EP 3511-07-0003                     | Kultura v podporo socialni vključenosti             | 10.542.583         | 1.1.2007             | 31.12.2015         | 588.213           | 1.470.538         | 1.849.944         | 1.621.172         | 4.659.796        | 10.189.663                            |
| 3511-08-0007                        | Kulturni programi posebnih skupin v RS              | 2.435.388          | 1.1.2008             | 31.12.2009         | 1.202.661         | 1.232.727         | 0                 | 0                 | 0                | 2.435.388                             |
| <b>18033505</b>                     | <b>Mediji in avdiovizualna kultura</b>              |                    |                      |                    | <b>9.135.202</b>  | <b>9.053.231</b>  | <b>3.657.394</b>  | <b>0</b>          | <b>0</b>         | <b>21.845.827</b>                     |
| 3511-06-0009                        | Filmski sklad - filmska produkcija in inv. vzdrž... | 17.906.191         | 10.1.2006            | 31.12.2010         | 3.512.840         | 3.504.231         | 3.657.394         | 0                 | 0                | 10.674.465                            |

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| Skrbnik(PU)/GPR/Nosilni PPR/Projekt             |                                                   | Vrednost projekta* | Začetek financiranja | Konec financiranja | Plan 2008         | Plan 2009         | Plan 2010         | Plan 2011         | Plan po 2011     | Skupaj obdobje (od 2008 do zaključka) |
|-------------------------------------------------|---------------------------------------------------|--------------------|----------------------|--------------------|-------------------|-------------------|-------------------|-------------------|------------------|---------------------------------------|
|                                                 |                                                   |                    |                      |                    | -----viri-----    |                   |                   |                   |                  |                                       |
| 3511-06-0010                                    | Viba - investicijsko vzdrževanje in nakup opreme  | 1.059.011          | 31.12.2005           | 31.12.2009         | 213.862           | 219.209           | 0                 | 0                 | 0                | 433.071                               |
| 3511-08-0005                                    | Mediji in avdiovizualna kultura                   | 10.738.291         | 1.1.2008             | 31.12.2009         | 5.408.500         | 5.329.791         | 0                 | 0                 | 0                | 10.738.291                            |
| <b>18033506 Knjižničarstvo in založništvo</b>   |                                                   |                    |                      |                    | <b>11.406.219</b> | <b>10.705.224</b> | <b>729.677</b>    | <b>0</b>          | <b>0</b>         | <b>22.841.120</b>                     |
| 3511-06-0012                                    | MINERVA - tuja donacija                           | 44.084             | 1.1.2006             | 31.12.2009         | 14.384            | 14.744            | 0                 | 0                 | 0                | 29.128                                |
| 3511-06-0013                                    | NUK - nakup knjig in investicijsko vzdrževanje    | 4.250.562          | 10.1.2006            | 31.12.2010         | 886.021           | 892.972           | 729.677           | 0                 | 0                | 2.508.670                             |
| 3511-08-0006                                    | Knjižničarstvo in založništvo                     | 20.303.322         | 1.1.2008             | 31.12.2009         | 10.505.814        | 9.797.508         | 0                 | 0                 | 0                | 20.303.322                            |
| <b>18033508 Ljubiteljska kultura</b>            |                                                   |                    |                      |                    | <b>350.559</b>    | <b>0</b>          | <b>0</b>          | <b>0</b>          | <b>0</b>         | <b>350.559</b>                        |
| 3511-08-0012                                    | Kulturni tolar - ljubiteljska kultura             | 350.559            | 1.1.2008             | 31.12.2008         | 350.559           | 0                 | 0                 | 0                 | 0                | 350.559                               |
| <b>18033511 Drugi programi v kulturi</b>        |                                                   |                    |                      |                    | <b>538.587</b>    | <b>552.037</b>    | <b>0</b>          | <b>0</b>          | <b>0</b>         | <b>1.090.624</b>                      |
| 3511-08-0008                                    | Drugi programi v kulturi                          | 1.090.624          | 1.1.2008             | 31.12.2009         | 538.587           | 552.037           | 0                 | 0                 | 0                | 1.090.624                             |
| <b>18033513 Investicije na področju kulture</b> |                                                   |                    |                      |                    | <b>35.112.130</b> | <b>27.303.678</b> | <b>28.165.409</b> | <b>14.594.817</b> | <b>4.909.312</b> | <b>110.085.346</b>                    |
| 3511-02-0001                                    | Narodna galerija - adaptacija                     | 1.838.211          | 29.1.2001            | 31.12.2010         | 0                 | 0                 | 1.761.155         | 0                 | 0                | 1.761.155                             |
| 3511-02-0002                                    | Izgradnja Prirodoslovnega muzeja                  | 9.029.831          | 20.5.2002            | 31.12.2011         | 0                 | 0                 | 4.831.841         | 3.741.804         | 0                | 8.573.645                             |
| EP 3511-04-0014                                 | Sofinanciranje investicij v kulturi               | 9.501.748          | 2.12.2002            | 31.12.2011         | 972.688           | 1.029.896         | 3.282.190         | 3.955.914         | 0                | 9.240.688                             |
| SKUPAJ VIRI PROJEKTA                            |                                                   |                    |                      |                    | 972.688           | 1.029.896         | 3.282.190         | 3.955.914         | 0                | 9.240.688                             |
| Proračunski viri                                |                                                   |                    |                      |                    | 0                 | 128.257           | 1.518.281         | 1.955.914         | 0                | 3.602.452                             |
| Ostali viri                                     |                                                   |                    |                      |                    | 972.688           | 901.639           | 1.763.909         | 2.000.000         | 0                | 5.638.236                             |
| 3511-04-1004                                    | Gradnja knjižnice Domžale                         | 3.864.701          | 14.8.2003            | 31.12.2008         | 195.814           | 0                 | 0                 | 0                 | 0                | 195.814                               |
| SKUPAJ VIRI PROJEKTA                            |                                                   |                    |                      |                    | 195.814           | 0                 | 0                 | 0                 | 0                | 195.814                               |
| Ostali viri                                     |                                                   |                    |                      |                    | 195.814           | 0                 | 0                 | 0                 | 0                | 195.814                               |
| 3511-04-1405                                    | Šubičeva hiša v Poljanah nad Škofjo Loko - obnova | 508.133            | 1.5.2003             | 31.12.2009         | 226.195           | 215.171           | 0                 | 0                 | 0                | 441.366                               |
| SKUPAJ VIRI PROJEKTA                            |                                                   |                    |                      |                    | 226.195           | 215.171           | 0                 | 0                 | 0                | 441.366                               |
| Proračunski viri                                |                                                   |                    |                      |                    | 90.478            | 74.116            | 0                 | 0                 | 0                | 164.594                               |
| Ostali viri                                     |                                                   |                    |                      |                    | 135.717           | 141.055           | 0                 | 0                 | 0                | 276.772                               |
| 3511-05-0010                                    | Knjižnica Dobrna- gradnja                         | 307.354            | 12.11.2004           | 31.12.2009         | 147.219           | 147.220           | 0                 | 0                 | 0                | 294.439                               |
| SKUPAJ VIRI PROJEKTA                            |                                                   |                    |                      |                    | 147.219           | 147.220           | 0                 | 0                 | 0                | 294.439                               |
| Proračunski viri                                |                                                   |                    |                      |                    | 73.606            | 73.610            | 0                 | 0                 | 0                | 147.216                               |
| Ostali viri                                     |                                                   |                    |                      |                    | 73.613            | 73.610            | 0                 | 0                 | 0                | 147.223                               |
| 3511-05-0020                                    | Nakup prostorov za knjižnico Kranj                | 7.415.209          | 29.9.2004            | 15.4.2008          | 3.409.200         | 0                 | 0                 | 0                 | 0                | 3.409.200                             |
| SKUPAJ VIRI PROJEKTA                            |                                                   |                    |                      |                    | 3.409.200         | 0                 | 0                 | 0                 | 0                | 3.409.200                             |
| Ostali viri                                     |                                                   |                    |                      |                    | 3.409.200         | 0                 | 0                 | 0                 | 0                | 3.409.200                             |
| 3511-05-0022                                    | Obnova knjižnice Novo mesto                       | 4.260.579          | 1.8.1996             | 31.12.2008         | 902.930           | 0                 | 0                 | 0                 | 0                | 902.930                               |
| SKUPAJ VIRI PROJEKTA                            |                                                   |                    |                      |                    | 902.930           | 0                 | 0                 | 0                 | 0                | 902.930                               |
| Ostali viri                                     |                                                   |                    |                      |                    | 902.930           | 0                 | 0                 | 0                 | 0                | 902.930                               |
| 3511-06-0004                                    | Obnova Moderne galerije                           | 4.390.390          | 15.7.2005            | 31.12.2008         | 3.127.882         | 0                 | 0                 | 0                 | 0                | 3.127.882                             |
| 3511-06-0005                                    | Ureditev prostorov ZAP in ZVKD Ptuj               | 900.142            | 15.7.2005            | 31.12.2010         | 0                 | 0                 | 781.874           | 0                 | 0                | 781.874                               |
| 3511-06-1415                                    | Knjižnica Postojna-razširitev, preured.           | 1.215.585          | 2.12.2005            | 31.12.2008         | 1.178.654         | 0                 | 0                 | 0                 | 0                | 1.178.654                             |
| SKUPAJ VIRI PROJEKTA                            |                                                   |                    |                      |                    | 1.178.654         | 0                 | 0                 | 0                 | 0                | 1.178.654                             |
| Proračunski viri                                |                                                   |                    |                      |                    | 235.729           | 0                 | 0                 | 0                 | 0                | 235.729                               |
| Ostali viri                                     |                                                   |                    |                      |                    | 942.925           | 0                 | 0                 | 0                 | 0                | 942.925                               |

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| Skrbnik(PU)/GPR/Nosilni PPR/Projekt |                                                   | Vrednost projekta* | Začetek financiranja | Konec financiranja | Plan 2008      | Plan 2009 | Plan 2010 | Plan 2011 | Plan po 2011 | Skupaj obdobje (od 2008 do zaključka) |
|-------------------------------------|---------------------------------------------------|--------------------|----------------------|--------------------|----------------|-----------|-----------|-----------|--------------|---------------------------------------|
|                                     |                                                   |                    |                      |                    | -----viri----- |           |           |           |              |                                       |
| 3511-06-1417                        | Knjižnica na Prevaljah - prenova in razširitev    | 344.368            | 1.11.2005            | 31.12.2008         | 159.855        | 0         | 0         | 0         | 0            | 159.855                               |
| SKUPAJ VIRI PROJEKTA                |                                                   |                    |                      |                    | 159.855        | 0         | 0         | 0         | 0            | 159.855                               |
| Proračunski viri                    |                                                   |                    |                      |                    | 47.955         | 0         | 0         | 0         | 0            | 47.955                                |
| Ostali viri                         |                                                   |                    |                      |                    | 111.900        | 0         | 0         | 0         | 0            | 111.900                               |
| 3511-06-1419                        | Knjižnica Sevnica - ureditev novih prostorov      | 1.309.805          | 21.12.2005           | 31.12.2008         | 404.243        | 0         | 0         | 0         | 0            | 404.243                               |
| SKUPAJ VIRI PROJEKTA                |                                                   |                    |                      |                    | 404.243        | 0         | 0         | 0         | 0            | 404.243                               |
| Proračunski viri                    |                                                   |                    |                      |                    | 202.120        | 0         | 0         | 0         | 0            | 202.120                               |
| Ostali viri                         |                                                   |                    |                      |                    | 202.123        | 0         | 0         | 0         | 0            | 202.123                               |
| 3511-06-2001                        | Notranjski muzej Postojna                         | 1.252.176          | 22.10.2005           | 31.12.2008         | 431.575        | 0         | 0         | 0         | 0            | 431.575                               |
| SKUPAJ VIRI PROJEKTA                |                                                   |                    |                      |                    | 431.575        | 0         | 0         | 0         | 0            | 431.575                               |
| Ostali viri                         |                                                   |                    |                      |                    | 431.575        | 0         | 0         | 0         | 0            | 431.575                               |
| 3511-07-1409                        | Radeče-Dom kulture: inv. vzdrž., nakup opreme     | 265.798            | 16.11.2006           | 31.12.2009         | 57.029         | 48.161    | 0         | 0         | 0            | 105.190                               |
| SKUPAJ VIRI PROJEKTA                |                                                   |                    |                      |                    | 57.029         | 48.161    | 0         | 0         | 0            | 105.190                               |
| Proračunski viri                    |                                                   |                    |                      |                    | 0              | 33.874    | 0         | 0         | 0            | 33.874                                |
| Ostali viri                         |                                                   |                    |                      |                    | 57.029         | 14.287    | 0         | 0         | 0            | 71.316                                |
| 3511-07-1410                        | Dvorec Mahrenberg: obnova za knjižnico Radlje     | 368.082            | 16.11.2006           | 31.12.2009         | 111.386        | 111.387   | 0         | 0         | 0            | 222.773                               |
| SKUPAJ VIRI PROJEKTA                |                                                   |                    |                      |                    | 111.386        | 111.387   | 0         | 0         | 0            | 222.773                               |
| Proračunski viri                    |                                                   |                    |                      |                    | 41.729         | 41.729    | 0         | 0         | 0            | 83.458                                |
| Ostali viri                         |                                                   |                    |                      |                    | 69.657         | 69.658    | 0         | 0         | 0            | 139.315                               |
| 3511-07-1411                        | Rog. Slatina-knjižnica: nakup prostorov in opreme | 924.675            | 27.10.2006           | 31.12.2009         | 312.969        | 304.623   | 0         | 0         | 0            | 617.592                               |
| SKUPAJ VIRI PROJEKTA                |                                                   |                    |                      |                    | 312.969        | 304.623   | 0         | 0         | 0            | 617.592                               |
| Proračunski viri                    |                                                   |                    |                      |                    | 200.300        | 200.300   | 0         | 0         | 0            | 400.600                               |
| Ostali viri                         |                                                   |                    |                      |                    | 112.669        | 104.323   | 0         | 0         | 0            | 216.992                               |
| 3511-07-1413                        | Ruše-Kulturni dom: delna obnova                   | 35.233             | 1.11.2006            | 31.12.2008         | 13.930         | 0         | 0         | 0         | 0            | 13.930                                |
| SKUPAJ VIRI PROJEKTA                |                                                   |                    |                      |                    | 13.930         | 0         | 0         | 0         | 0            | 13.930                                |
| Proračunski viri                    |                                                   |                    |                      |                    | 5.570          | 0         | 0         | 0         | 0            | 5.570                                 |
| Ostali viri                         |                                                   |                    |                      |                    | 8.360          | 0         | 0         | 0         | 0            | 8.360                                 |
| 3511-07-1415                        | Sv. Jurij ob Ščavnici - Kult. center: novogradnja | 1.592.180          | 21.12.2005           | 31.12.2010         | 312.747        | 685.873   | 593.560   | 0         | 0            | 1.592.180                             |
| SKUPAJ VIRI PROJEKTA                |                                                   |                    |                      |                    | 312.747        | 685.873   | 593.560   | 0         | 0            | 1.592.180                             |
| Proračunski viri                    |                                                   |                    |                      |                    | 187.648        | 411.524   | 356.136   | 0         | 0            | 955.308                               |
| Ostali viri                         |                                                   |                    |                      |                    | 125.099        | 274.349   | 237.424   | 0         | 0            | 636.872                               |
| 3511-07-1416                        | Šentjernej-večnamenski objekt: novogradnja        | 3.106.293          | 15.11.2004           | 31.12.2009         | 856.666        | 1.312.446 | 0         | 0         | 0            | 2.169.112                             |
| SKUPAJ VIRI PROJEKTA                |                                                   |                    |                      |                    | 856.666        | 1.312.446 | 0         | 0         | 0            | 2.169.112                             |
| Proračunski viri                    |                                                   |                    |                      |                    | 430.159        | 707.266   | 0         | 0         | 0            | 1.137.425                             |
| Ostali viri                         |                                                   |                    |                      |                    | 426.507        | 605.180   | 0         | 0         | 0            | 1.031.687                             |
| 3511-07-1421                        | Vitanje - Kulturni dom: adaptacija                | 135.281            | 17.11.2006           | 31.12.2008         | 135.281        | 0         | 0         | 0         | 0            | 135.281                               |
| SKUPAJ VIRI PROJEKTA                |                                                   |                    |                      |                    | 135.281        | 0         | 0         | 0         | 0            | 135.281                               |
| Proračunski viri                    |                                                   |                    |                      |                    | 77.412         | 0         | 0         | 0         | 0            | 77.412                                |
| Ostali viri                         |                                                   |                    |                      |                    | 57.869         | 0         | 0         | 0         | 0            | 57.869                                |
| 3511-07-1424                        | Zagorje ob Savi - Kulturni center: sanacija       | 232.153            | 15.11.2006           | 31.12.2008         | 93.056         | 0         | 0         | 0         | 0            | 93.056                                |
| SKUPAJ VIRI PROJEKTA                |                                                   |                    |                      |                    | 93.056         | 0         | 0         | 0         | 0            | 93.056                                |
| Proračunski viri                    |                                                   |                    |                      |                    | 37.222         | 0         | 0         | 0         | 0            | 37.222                                |
| Ostali viri                         |                                                   |                    |                      |                    | 55.834         | 0         | 0         | 0         | 0            | 55.834                                |
| 3511-07-2001                        | Izgradnja Lutkovnega gledališča Maribor           | 9.909.299          | 1.9.1999             | 30.12.2009         | 5.229.302      | 2.282.875 | 0         | 0         | 0            | 7.512.177                             |
| SKUPAJ VIRI PROJEKTA                |                                                   |                    |                      |                    | 5.229.302      | 2.282.875 | 0         | 0         | 0            | 7.512.177                             |
| Ostali viri                         |                                                   |                    |                      |                    | 5.229.302      | 2.282.875 | 0         | 0         | 0            | 7.512.177                             |

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| Skrbnik(PU)/GPR/Nosilni PPR/Projekt |                                                           | Vrednost projekta* | Začetek financiranja | Konec financiranja | Plan 2008        | Plan 2009        | Plan 2010      | Plan 2011      | Plan po 2011  | Skupaj obdobje (od 2008 do zaključka) |
|-------------------------------------|-----------------------------------------------------------|--------------------|----------------------|--------------------|------------------|------------------|----------------|----------------|---------------|---------------------------------------|
|                                     |                                                           |                    |                      |                    | -----viri-----   |                  |                |                |               |                                       |
| 3511-07-2002                        | Gradnja Osrednje knjižnice Celje                          | 10.675.969         | 10.9.2004            | 31.12.2010         | 3.290.000        | 4.080.000        | 1.091.190      | 0              | 0             | 8.461.190                             |
| SKUPAJ VIRI PROJEKTA                |                                                           |                    |                      |                    | 3.290.000        | 4.080.000        | 1.091.190      | 0              | 0             | 8.461.190                             |
| Ostali viri                         |                                                           |                    |                      |                    | 3.290.000        | 4.080.000        | 1.091.190      | 0              | 0             | 8.461.190                             |
| 3511-08-0020                        | Madžarski kulturni center Banffy Lendava                  | 172.000            | 1.2.2008             | 31.12.2009         | 86.000           | 86.000           | 0              | 0              | 0             | 172.000                               |
| 3511-96-0001                        | Obnova objektov na Metelkovi                              | 38.018.982         | 12.11.1996           | 31.12.2010         | 3.781.672        | 3.800.000        | 3.780.000      | 0              | 0             | 11.361.672                            |
| 3511-99-0003                        | Obnova in dogradnja SNG Drama Ljubljana                   | 20.216.233         | 1.12.1998            | 31.12.2012         | 208.700          | 0                | 6.843.599      | 6.897.099      | 4.909.312     | 18.858.710                            |
| 3511-99-0004                        | Obnova in dogradnja SNG Opera in balet Ljubljana          | 35.483.665         | 30.5.1998            | 31.12.2010         | 9.467.137        | 13.200.026       | 5.200.000      | 0              | 0             | 27.867.163                            |
| <b>3513</b>                         | <b>Arhiv Republike Slovenije</b>                          |                    |                      |                    | <b>598.893</b>   | <b>331.545</b>   | <b>122.139</b> | <b>0</b>       | <b>0</b>      | <b>1.052.577</b>                      |
| <b>1802</b>                         | <b>Ohranjanje kulturne dediščine</b>                      |                    |                      |                    | <b>598.893</b>   | <b>331.545</b>   | <b>122.139</b> | <b>0</b>       | <b>0</b>      | <b>1.052.577</b>                      |
| <b>18023501</b>                     | <b>Urejanje in nadzor na področju kulturne dediščine</b>  |                    |                      |                    | <b>598.893</b>   | <b>331.545</b>   | <b>122.139</b> | <b>0</b>       | <b>0</b>      | <b>1.052.577</b>                      |
| 3513-07-0001                        | Vojaki iz slovenskega prostora                            | 4.680              | 16.6.2006            | 31.12.2008         | 1.060            | 0                | 0              | 0              | 0             | 1.060                                 |
| 3513-07-0002                        | Obnova objektov Arhiva Republike Slovenije                | 489.751            | 10.8.2006            | 31.12.2010         | 290.239          | 67.845           | 122.139        | 0              | 0             | 480.223                               |
| 3513-08-0001                        | Investicije in inv. vzdrževanje 2008                      | 307.594            | 1.1.2008             | 31.12.2008         | 307.594          | 0                | 0              | 0              | 0             | 307.594                               |
| 3513-08-0002                        | Investicije in inv. vzdrževanje 2009                      | 263.700            | 1.1.2009             | 31.12.2009         | 0                | 263.700          | 0              | 0              | 0             | 263.700                               |
| <b>3514</b>                         | <b>Inšpektorat RS za kulturo in medije</b>                |                    |                      |                    | <b>6.844</b>     | <b>7.015</b>     | <b>0</b>       | <b>0</b>       | <b>0</b>      | <b>13.859</b>                         |
| <b>1801</b>                         | <b>Urejanje in nadzor kulturnih dejavnosti</b>            |                    |                      |                    | <b>6.844</b>     | <b>7.015</b>     | <b>0</b>       | <b>0</b>       | <b>0</b>      | <b>13.859</b>                         |
| <b>18013501</b>                     | <b>Urejanje in nadzor kulturnih dejavnosti</b>            |                    |                      |                    | <b>6.844</b>     | <b>7.015</b>     | <b>0</b>       | <b>0</b>       | <b>0</b>      | <b>13.859</b>                         |
| 3514-03-0017                        | Investicije in inv. vzdrževanje                           | 43.903             | 2.12.2002            | 31.12.2009         | 6.844            | 7.015            | 0              | 0              | 0             | 13.859                                |
| <b>3911</b>                         | <b>Slovenska akademija znanosti in umetnosti</b>          |                    |                      |                    | <b>302.383</b>   | <b>262.000</b>   | <b>256.857</b> | <b>219.220</b> | <b>28.485</b> | <b>1.068.945</b>                      |
| <b>0501</b>                         | <b>Urejanje sistema znanstvenega raziskovanja</b>         |                    |                      |                    | <b>302.383</b>   | <b>262.000</b>   | <b>256.857</b> | <b>219.220</b> | <b>28.485</b> | <b>1.068.945</b>                      |
| <b>05013901</b>                     | <b>Slovenska akademija znanosti in umetnosti</b>          |                    |                      |                    | <b>302.383</b>   | <b>262.000</b>   | <b>256.857</b> | <b>219.220</b> | <b>28.485</b> | <b>1.068.945</b>                      |
| 3911-00-0003                        | Objekt Novi trg 2, Ljubljana, IV, V faza dod.             | 1.895.260          | 16.5.2001            | 31.12.2012         | 125.187          | 110.000          | 111.210        | 112.488        | 28.485        | 487.370                               |
| 3911-02-0001                        | Zamenjave dotrajane opreme                                | 596.101            | 1.12.2000            | 31.12.2010         | 68.034           | 42.800           | 47.647         | 0              | 0             | 158.481                               |
| 3911-02-0005                        | Vzdrževanje in obnove obstoječih objektov                 | 274.988            | 1.11.2000            | 31.12.2011         | 12.162           | 29.300           | 40.000         | 56.032         | 0             | 137.494                               |
| 3911-06-0001                        | Klimatizacija                                             | 33.383             | 20.4.2005            | 31.12.2009         | 10.000           | 20.700           | 0              | 0              | 0             | 30.700                                |
| 3911-07-0001                        | Sestanki in posveti                                       | 18.500             | 24.8.2006            | 31.12.2010         | 3.500            | 4.000            | 3.000          | 0              | 0             | 10.500                                |
| 3911-07-0002                        | Znanstvene monografije                                    | 32.700             | 24.8.2006            | 31.12.2011         | 8.500            | 8.200            | 8.000          | 8.000          | 0             | 32.700                                |
| 3911-07-0003                        | Periodične publikacije                                    | 140.000            | 24.8.2006            | 31.12.2011         | 35.000           | 27.000           | 27.000         | 22.700         | 0             | 111.700                               |
| 3911-08-0001                        | Varovanje objektov                                        | 100.000            | 1.2.2008             | 31.12.2011         | 40.000           | 20.000           | 20.000         | 20.000         | 0             | 100.000                               |
| <b>4111</b>                         | <b>Vrhovno sodišče RS</b>                                 |                    |                      |                    | <b>5.091.485</b> | <b>5.113.555</b> | <b>0</b>       | <b>0</b>       | <b>0</b>      | <b>10.205.040</b>                     |
| <b>0902</b>                         | <b>Koordinacija vrhovnega sodišča in delovanje sodišč</b> |                    |                      |                    | <b>5.091.485</b> | <b>5.113.555</b> | <b>0</b>       | <b>0</b>       | <b>0</b>      | <b>10.205.040</b>                     |
| <b>09024101</b>                     | <b>Administracija vrhovnega sodišča</b>                   |                    |                      |                    | <b>28.543</b>    | <b>28.543</b>    | <b>0</b>       | <b>0</b>       | <b>0</b>      | <b>57.086</b>                         |
| 4111-07-0001                        | Manjše investicije                                        | 57.086             | 23.8.2006            | 31.12.2009         | 28.543           | 28.543           | 0              | 0              | 0             | 57.086                                |
| <b>09024104</b>                     | <b>Informatizacija sodišč</b>                             |                    |                      |                    | <b>5.062.942</b> | <b>5.085.012</b> | <b>0</b>       | <b>0</b>       | <b>0</b>      | <b>10.147.954</b>                     |
| 4111-05-0002                        | Inf. podpora zmanjševanju sodnih zaostankov               | 3.590.921          | 1.7.2004             | 31.12.2008         | 890.016          | 0                | 0              | 0              | 0             | 890.016                               |

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| Skrbnik(PU)/GPR/Nosilni PPR/Projekt |                                                           |  | Vrednost projekta* | Začetek financiranja | Konec financiranja | Plan 2008      | Plan 2009      | Plan 2010     | Plan 2011 | Plan po 2011 | Skupaj obdobje (od 2008 do zaključka) |
|-------------------------------------|-----------------------------------------------------------|--|--------------------|----------------------|--------------------|----------------|----------------|---------------|-----------|--------------|---------------------------------------|
|                                     |                                                           |  |                    |                      |                    |                |                | viri          |           |              |                                       |
| 4111-06-0001                        | Modernizacija poslovanja sodišč                           |  | 15.472.708         | 3.6.2005             | 31.12.2009         | 4.172.926      | 4.172.926      | 0             | 0         | 0            | 8.345.852                             |
| 4111-08-0001                        | Odprava zaostankov v izvršilnih postopkih                 |  | 912.086            | 1.1.2009             | 31.12.2009         | 0              | 912.086        | 0             | 0         | 0            | 912.086                               |
| <b>4112</b>                         | <b><u>Sodni svet RS</u></b>                               |  |                    |                      |                    | <b>10.840</b>  | <b>10.640</b>  | <b>13.520</b> | <b>0</b>  | <b>0</b>     | <b>35.000</b>                         |
| <b>0902</b>                         | <b>Koordinacija vrhovnega sodišča in delovanje sodišč</b> |  |                    |                      |                    | <b>10.840</b>  | <b>10.640</b>  | <b>13.520</b> | <b>0</b>  | <b>0</b>     | <b>35.000</b>                         |
|                                     | <i>09024103 Administracija Sodnega sveta</i>              |  |                    |                      |                    | <i>10.840</i>  | <i>10.640</i>  | <i>13.520</i> | <i>0</i>  | <i>0</i>     | <i>35.000</i>                         |
| 4112-07-0001                        | Manjše investicije                                        |  | 10.840             | 23.8.2006            | 31.12.2008         | 10.840         | 0              | 0             | 0         | 0            | 10.840                                |
| 4112-08-0001                        | Manjše investicije                                        |  | 24.160             | 1.1.2009             | 31.12.2010         | 0              | 10.640         | 13.520        | 0         | 0            | 24.160                                |
| <b>4211</b>                         | <b><u>Višje sodišče Celje</u></b>                         |  |                    |                      |                    | <b>11.000</b>  | <b>11.500</b>  | <b>0</b>      | <b>0</b>  | <b>0</b>     | <b>22.500</b>                         |
| <b>0902</b>                         | <b>Koordinacija vrhovnega sodišča in delovanje sodišč</b> |  |                    |                      |                    | <b>11.000</b>  | <b>11.500</b>  | <b>0</b>      | <b>0</b>  | <b>0</b>     | <b>22.500</b>                         |
|                                     | <i>09024201 Administracija višjih sodišč</i>              |  |                    |                      |                    | <i>11.000</i>  | <i>11.500</i>  | <i>0</i>      | <i>0</i>  | <i>0</i>     | <i>22.500</i>                         |
| 4211-06-0002                        | Manjše investicije 2007, 2008 in 2009                     |  | 32.750             | 1.1.2007             | 31.12.2009         | 11.000         | 11.500         | 0             | 0         | 0            | 22.500                                |
| <b>4212</b>                         | <b><u>Višje sodišče Koper</u></b>                         |  |                    |                      |                    | <b>7.347</b>   | <b>7.723</b>   | <b>7.971</b>  | <b>0</b>  | <b>0</b>     | <b>23.041</b>                         |
| <b>0902</b>                         | <b>Koordinacija vrhovnega sodišča in delovanje sodišč</b> |  |                    |                      |                    | <b>7.347</b>   | <b>7.723</b>   | <b>7.971</b>  | <b>0</b>  | <b>0</b>     | <b>23.041</b>                         |
|                                     | <i>09024201 Administracija višjih sodišč</i>              |  |                    |                      |                    | <i>7.347</i>   | <i>7.723</i>   | <i>7.971</i>  | <i>0</i>  | <i>0</i>     | <i>23.041</i>                         |
| 4212-07-0001                        | Manjše investicije                                        |  | 30.137             | 11.8.2006            | 31.12.2010         | 7.347          | 7.723          | 7.971         | 0         | 0            | 23.041                                |
| <b>4213</b>                         | <b><u>Višje sodišče Ljubljana</u></b>                     |  |                    |                      |                    | <b>30.000</b>  | <b>30.000</b>  | <b>36.000</b> | <b>0</b>  | <b>0</b>     | <b>96.000</b>                         |
| <b>0902</b>                         | <b>Koordinacija vrhovnega sodišča in delovanje sodišč</b> |  |                    |                      |                    | <b>30.000</b>  | <b>30.000</b>  | <b>36.000</b> | <b>0</b>  | <b>0</b>     | <b>96.000</b>                         |
|                                     | <i>09024201 Administracija višjih sodišč</i>              |  |                    |                      |                    | <i>30.000</i>  | <i>30.000</i>  | <i>36.000</i> | <i>0</i>  | <i>0</i>     | <i>96.000</i>                         |
| 4213-07-0002                        | Manjše investicije                                        |  | 51.000             | 23.8.2006            | 31.12.2009         | 30.000         | 21.000         | 0             | 0         | 0            | 51.000                                |
| 4213-08-0001                        | Manjše investicije                                        |  | 45.000             | 1.1.2009             | 31.12.2010         | 0              | 9.000          | 36.000        | 0         | 0            | 45.000                                |
| <b>4214</b>                         | <b><u>Višje sodišče Maribor</u></b>                       |  |                    |                      |                    | <b>15.398</b>  | <b>16.937</b>  | <b>0</b>      | <b>0</b>  | <b>0</b>     | <b>32.335</b>                         |
| <b>0902</b>                         | <b>Koordinacija vrhovnega sodišča in delovanje sodišč</b> |  |                    |                      |                    | <b>15.398</b>  | <b>16.937</b>  | <b>0</b>      | <b>0</b>  | <b>0</b>     | <b>32.335</b>                         |
|                                     | <i>09024201 Administracija višjih sodišč</i>              |  |                    |                      |                    | <i>15.398</i>  | <i>16.937</i>  | <i>0</i>      | <i>0</i>  | <i>0</i>     | <i>32.335</i>                         |
| 4214-06-0001                        | Manjše investicije 2007/2008                              |  | 39.259             | 24.7.2005            | 31.12.2008         | 15.398         | 0              | 0             | 0         | 0            | 15.398                                |
| 4214-08-0001                        | Manjše investicije 2009                                   |  | 16.937             | 3.1.2009             | 30.12.2009         | 0              | 16.937         | 0             | 0         | 0            | 16.937                                |
| <b>4215</b>                         | <b><u>Okrožno sodišče v Celju</u></b>                     |  |                    |                      |                    | <b>128.933</b> | <b>140.300</b> | <b>0</b>      | <b>0</b>  | <b>0</b>     | <b>269.233</b>                        |
| <b>0902</b>                         | <b>Koordinacija vrhovnega sodišča in delovanje sodišč</b> |  |                    |                      |                    | <b>128.933</b> | <b>140.300</b> | <b>0</b>      | <b>0</b>  | <b>0</b>     | <b>269.233</b>                        |
|                                     | <i>09024202 Administracija okrožnih sodišč</i>            |  |                    |                      |                    | <i>128.933</i> | <i>140.300</i> | <i>0</i>      | <i>0</i>  | <i>0</i>     | <i>269.233</i>                        |
| 4215-06-0002                        | manjše investicije 2007 in 2008                           |  | 177.797            | 1.1.2007             | 31.12.2008         | 77.765         | 0              | 0             | 0         | 0            | 77.765                                |
| 4215-07-0002                        | Izobraževanje za uporabo IT                               |  | 38.951             | 1.1.2007             | 31.12.2009         | 18.183         | 14.800         | 0             | 0         | 0            | 32.983                                |
| 4215-08-0001                        | Manjše investicije za leto 2009                           |  | 72.980             | 1.1.2009             | 31.12.2009         | 0              | 72.980         | 0             | 0         | 0            | 72.980                                |
| 4215-08-0002                        | Inv. vzdrževanje-obnove 2008-2009                         |  | 85.505             | 1.1.2008             | 31.12.2009         | 32.985         | 52.520         | 0             | 0         | 0            | 85.505                                |
| <b>4216</b>                         | <b><u>Okrožno sodišče v Kopru</u></b>                     |  |                    |                      |                    | <b>74.500</b>  | <b>81.000</b>  | <b>0</b>      | <b>0</b>  | <b>0</b>     | <b>155.500</b>                        |
| <b>0902</b>                         | <b>Koordinacija vrhovnega sodišča in delovanje sodišč</b> |  |                    |                      |                    | <b>74.500</b>  | <b>81.000</b>  | <b>0</b>      | <b>0</b>  | <b>0</b>     | <b>155.500</b>                        |
|                                     | <i>09024202 Administracija okrožnih sodišč</i>            |  |                    |                      |                    | <i>74.500</i>  | <i>81.000</i>  | <i>0</i>      | <i>0</i>  | <i>0</i>     | <i>155.500</i>                        |
| 4216-06-0001                        | Manjše investicije                                        |  | 246.246            | 31.12.2005           | 31.12.2009         | 74.500         | 81.000         | 0             | 0         | 0            | 155.500                               |

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| Skrbnik(PU)/GPR/Nosilni PPR/Projekt |                                                    |                                          |  | Vrednost projekta* | Začetek financiranja | Konec financiranja | Plan 2008             | Plan 2009            | Plan 2010            | Plan 2011            | Plan po 2011    | Skupaj obdobje (od 2008 do zaključka) |
|-------------------------------------|----------------------------------------------------|------------------------------------------|--|--------------------|----------------------|--------------------|-----------------------|----------------------|----------------------|----------------------|-----------------|---------------------------------------|
|                                     |                                                    |                                          |  |                    |                      |                    | -----viri-----        |                      |                      |                      |                 |                                       |
| <b>4217</b>                         | <b><u>Okrožno sodišče v Kranju</u></b>             |                                          |  |                    |                      |                    | <b><u>28.149</u></b>  | <b><u>55.000</u></b> | <b><u>0</u></b>      | <b><u>0</u></b>      | <b><u>0</u></b> | <b><u>83.149</u></b>                  |
| 0902                                | Koordinacija vrhovnega sodišča in delovanje sodišč |                                          |  |                    |                      |                    | 28.149                | 55.000               | 0                    | 0                    | 0               | 83.149                                |
|                                     | 09024202 Administracija okrožnih sodišč            |                                          |  |                    |                      |                    | 28.149                | 55.000               | 0                    | 0                    | 0               | 83.149                                |
|                                     | 4217-02-0001                                       | Manjše investicije                       |  | 172.163            | 15.9.2002            | 31.12.2008         | 28.149                | 0                    | 0                    | 0                    | 0               | 28.149                                |
|                                     | 4217-08-0001                                       | manjše investicije                       |  | 55.000             | 1.1.2009             | 31.12.2009         | 0                     | 55.000               | 0                    | 0                    | 0               | 55.000                                |
| <b>4218</b>                         | <b><u>Okrožno sodišče v Ljubljani</u></b>          |                                          |  |                    |                      |                    | <b><u>162.758</u></b> | <b><u>95.678</u></b> | <b><u>0</u></b>      | <b><u>0</u></b>      | <b><u>0</u></b> | <b><u>258.436</u></b>                 |
| 0902                                | Koordinacija vrhovnega sodišča in delovanje sodišč |                                          |  |                    |                      |                    | 162.758               | 95.678               | 0                    | 0                    | 0               | 258.436                               |
|                                     | 09024202 Administracija okrožnih sodišč            |                                          |  |                    |                      |                    | 162.758               | 95.678               | 0                    | 0                    | 0               | 258.436                               |
|                                     | 4218-02-0001                                       | Manjše investicije                       |  | 676.091            | 16.8.2002            | 31.12.2009         | 97.758                | 95.678               | 0                    | 0                    | 0               | 193.436                               |
|                                     | 4218-07-0001                                       | Računalniške storitve                    |  | 130.000            | 31.1.2007            | 31.12.2008         | 65.000                | 0                    | 0                    | 0                    | 0               | 65.000                                |
| <b>4219</b>                         | <b><u>Okrožno sodišče v Mariboru</u></b>           |                                          |  |                    |                      |                    | <b><u>47.262</u></b>  | <b><u>47.371</u></b> | <b><u>0</u></b>      | <b><u>0</u></b>      | <b><u>0</u></b> | <b><u>94.633</u></b>                  |
| 0902                                | Koordinacija vrhovnega sodišča in delovanje sodišč |                                          |  |                    |                      |                    | 47.262                | 47.371               | 0                    | 0                    | 0               | 94.633                                |
|                                     | 09024202 Administracija okrožnih sodišč            |                                          |  |                    |                      |                    | 47.262                | 47.371               | 0                    | 0                    | 0               | 94.633                                |
|                                     | 4219-06-0001                                       | Manjše investicije 2007-2008             |  | 129.476            | 23.7.2005            | 31.12.2008         | 43.065                | 0                    | 0                    | 0                    | 0               | 43.065                                |
|                                     | 4219-07-0001                                       | Vzdrževanje licenčne programske opreme   |  | 8.284              | 21.8.2006            | 31.12.2008         | 4.197                 | 0                    | 0                    | 0                    | 0               | 4.197                                 |
|                                     | 4219-08-0001                                       | Manjšeeinvesticije 2009                  |  | 47.371             | 3.1.2009             | 30.12.2009         | 0                     | 47.371               | 0                    | 0                    | 0               | 47.371                                |
| <b>4220</b>                         | <b><u>Okrožno sodišče v Murski Soboti</u></b>      |                                          |  |                    |                      |                    | <b><u>56.000</u></b>  | <b><u>57.000</u></b> | <b><u>0</u></b>      | <b><u>0</u></b>      | <b><u>0</u></b> | <b><u>113.000</u></b>                 |
| 0902                                | Koordinacija vrhovnega sodišča in delovanje sodišč |                                          |  |                    |                      |                    | 56.000                | 57.000               | 0                    | 0                    | 0               | 113.000                               |
|                                     | 09024202 Administracija okrožnih sodišč            |                                          |  |                    |                      |                    | 56.000                | 57.000               | 0                    | 0                    | 0               | 113.000                               |
|                                     | 4220-07-0001                                       | Manjše investicije 2008                  |  | 55.000             | 1.1.2008             | 31.12.2008         | 55.000                | 0                    | 0                    | 0                    | 0               | 55.000                                |
|                                     | 4220-08-0001                                       | Manjše investicije 2009                  |  | 56.000             | 1.1.2009             | 31.12.2009         | 0                     | 56.000               | 0                    | 0                    | 0               | 56.000                                |
|                                     | 4220-08-0002                                       | Manjše investicije 2008-Lastna dejavnost |  | 1.000              | 1.1.2008             | 31.12.2008         | 1.000                 | 0                    | 0                    | 0                    | 0               | 1.000                                 |
|                                     | 4220-08-0003                                       | Manjše investicije 2009-LASTNA DEJAVNOST |  | 1.000              | 1.1.2009             | 31.12.2009         | 0                     | 1.000                | 0                    | 0                    | 0               | 1.000                                 |
| <b>4221</b>                         | <b><u>Okrožno sodišče v Novi Gorici</u></b>        |                                          |  |                    |                      |                    | <b><u>43.250</u></b>  | <b><u>44.331</u></b> | <b><u>0</u></b>      | <b><u>0</u></b>      | <b><u>0</u></b> | <b><u>87.581</u></b>                  |
| 0902                                | Koordinacija vrhovnega sodišča in delovanje sodišč |                                          |  |                    |                      |                    | 43.250                | 44.331               | 0                    | 0                    | 0               | 87.581                                |
|                                     | 09024202 Administracija okrožnih sodišč            |                                          |  |                    |                      |                    | 43.250                | 44.331               | 0                    | 0                    | 0               | 87.581                                |
|                                     | 4221-06-0001                                       | MANJŠE INVESTICIJE                       |  | 121.325            | 1.1.2006             | 31.12.2009         | 43.250                | 44.331               | 0                    | 0                    | 0               | 87.581                                |
| <b>4222</b>                         | <b><u>Okrožno sodišče v Novem mestu</u></b>        |                                          |  |                    |                      |                    | <b><u>15.876</u></b>  | <b><u>16.242</u></b> | <b><u>0</u></b>      | <b><u>0</u></b>      | <b><u>0</u></b> | <b><u>32.118</u></b>                  |
| 0902                                | Koordinacija vrhovnega sodišča in delovanje sodišč |                                          |  |                    |                      |                    | 15.876                | 16.242               | 0                    | 0                    | 0               | 32.118                                |
|                                     | 09024202 Administracija okrožnih sodišč            |                                          |  |                    |                      |                    | 15.876                | 16.242               | 0                    | 0                    | 0               | 32.118                                |
|                                     | 4222-06-0001                                       | Manjše investicije                       |  | 72.222             | 1.1.2006             | 31.12.2009         | 15.876                | 16.242               | 0                    | 0                    | 0               | 32.118                                |
| <b>4223</b>                         | <b><u>Okrožno sodišče v Krškem</u></b>             |                                          |  |                    |                      |                    | <b><u>23.066</u></b>  | <b><u>25.146</u></b> | <b><u>26.647</u></b> | <b><u>27.607</u></b> | <b><u>0</u></b> | <b><u>102.466</u></b>                 |
| 0902                                | Koordinacija vrhovnega sodišča in delovanje sodišč |                                          |  |                    |                      |                    | 23.066                | 25.146               | 26.647               | 27.607               | 0               | 102.466                               |
|                                     | 09024202 Administracija okrožnih sodišč            |                                          |  |                    |                      |                    | 23.066                | 25.146               | 26.647               | 27.607               | 0               | 102.466                               |
|                                     | 4223-06-0001                                       | Manjše investicije                       |  | 39.934             | 24.7.2005            | 31.12.2008         | 16.904                | 0                    | 0                    | 0                    | 0               | 16.904                                |
|                                     | 4223-07-0001                                       | Informatizacija                          |  | 16.057             | 1.1.2006             | 31.12.2008         | 6.162                 | 0                    | 0                    | 0                    | 0               | 6.162                                 |

v EUR

| Skrbnik(PU)/GPR/Nosilni PPR/Projekt |                                                     |            | Vrednost projekta* | Začetek financiranja | Konec financiranja | Plan 2008     | Plan 2009     | Plan 2010 | Plan 2011 | Plan po 2011 | Skupaj obdobje (od 2008 do zaključka) |
|-------------------------------------|-----------------------------------------------------|------------|--------------------|----------------------|--------------------|---------------|---------------|-----------|-----------|--------------|---------------------------------------|
|                                     |                                                     |            |                    |                      |                    |               |               | viri      |           |              |                                       |
| 4223-08-0001                        | Informatizacija                                     |            | 18.000             | 1.1.2009             | 31.12.2011         | 0             | 5.706         | 6.147     | 6.147     | 0            | 18.000                                |
| 4223-08-0002                        | Manjše investicije                                  |            | 61.400             | 1.1.2009             | 31.12.2011         | 0             | 19.440        | 20.500    | 21.460    | 0            | 61.400                                |
| <b>4224</b>                         | <b><u>Okrožno sodišče na Ptuj</u></b>               |            |                    |                      |                    | <b>31.300</b> | <b>32.700</b> | <b>0</b>  | <b>0</b>  | <b>0</b>     | <b>64.000</b>                         |
| 0902                                | Koordinacija vrhovnega sodišča in delovanje sodišč  |            |                    |                      |                    | 31.300        | 32.700        | 0         | 0         | 0            | 64.000                                |
| 09024202                            | Administracija okrožnih sodišč                      |            |                    |                      |                    | 31.300        | 32.700        | 0         | 0         | 0            | 64.000                                |
| 4224-08-0001                        | Manjše investicije                                  |            | 64.000             | 1.1.2008             | 31.12.2009         | 31.300        | 32.700        | 0         | 0         | 0            | 64.000                                |
| <b>4225</b>                         | <b><u>Okrožno sodišče v Slovenj Gradcu</u></b>      |            |                    |                      |                    | <b>16.605</b> | <b>17.099</b> | <b>0</b>  | <b>0</b>  | <b>0</b>     | <b>33.704</b>                         |
| 0902                                | Koordinacija vrhovnega sodišča in delovanje sodišč  |            |                    |                      |                    | 16.605        | 17.099        | 0         | 0         | 0            | 33.704                                |
| 09024202                            | Administracija okrožnih sodišč                      |            |                    |                      |                    | 16.605        | 17.099        | 0         | 0         | 0            | 33.704                                |
| 4225-02-0001                        | Manjše investicije                                  | 16.8.2002  | 80.723             | 31.12.2009           | 12.973             | 13.376        | 0             | 0         | 0         | 0            | 26.349                                |
| 4225-07-0001                        | Računalniške storitve                               | 1.1.2007   | 10.914             | 31.12.2009           | 3.632              | 3.723         | 0             | 0         | 0         | 0            | 7.355                                 |
| <b>4411</b>                         | <b><u>Vrhovno državno tožilstvo RS</u></b>          |            |                    |                      |                    | <b>18.250</b> | <b>18.250</b> | <b>0</b>  | <b>0</b>  | <b>0</b>     | <b>36.500</b>                         |
| 0903                                | Delovanje tožilstva in pravobranilstva              |            |                    |                      |                    | 18.250        | 18.250        | 0         | 0         | 0            | 36.500                                |
| 09034401                            | Administracija vrhovnega državnega tožilstva        |            |                    |                      |                    | 18.250        | 18.250        | 0         | 0         | 0            | 36.500                                |
| 4411-07-0001                        | Posodobitev opreme                                  | 1.1.2008   | 18.250             | 31.12.2008           | 18.250             | 0             | 0             | 0         | 0         | 0            | 18.250                                |
| 4411-08-0001                        | POSODOBITEV OPREME                                  | 1.1.2009   | 18.250             | 31.12.2009           | 0                  | 18.250        | 0             | 0         | 0         | 0            | 18.250                                |
| <b>4416</b>                         | <b><u>Okrožno državno tožilstvo v Celju</u></b>     |            |                    |                      |                    | <b>10.000</b> | <b>10.000</b> | <b>0</b>  | <b>0</b>  | <b>0</b>     | <b>20.000</b>                         |
| 0903                                | Delovanje tožilstva in pravobranilstva              |            |                    |                      |                    | 10.000        | 10.000        | 0         | 0         | 0            | 20.000                                |
| 09034403                            | Administracija okrožnih državnih tožilstev          |            |                    |                      |                    | 10.000        | 10.000        | 0         | 0         | 0            | 20.000                                |
| 4416-07-0001                        | Posodobitev opreme-2008                             | 1.1.2008   | 10.000             | 31.12.2008           | 10.000             | 0             | 0             | 0         | 0         | 0            | 10.000                                |
| 4416-08-0001                        | Posodobitev opreme 2009                             | 1.1.2009   | 10.000             | 31.12.2009           | 0                  | 10.000        | 0             | 0         | 0         | 0            | 10.000                                |
| <b>4417</b>                         | <b><u>Okrožno državno tožilstvo v Kopru</u></b>     |            |                    |                      |                    | <b>5.500</b>  | <b>5.500</b>  | <b>0</b>  | <b>0</b>  | <b>0</b>     | <b>11.000</b>                         |
| 0903                                | Delovanje tožilstva in pravobranilstva              |            |                    |                      |                    | 5.500         | 5.500         | 0         | 0         | 0            | 11.000                                |
| 09034403                            | Administracija okrožnih državnih tožilstev          |            |                    |                      |                    | 5.500         | 5.500         | 0         | 0         | 0            | 11.000                                |
| 4417-07-0002                        | Manjše investicije                                  | 1.1.8.2006 | 5.500              | 31.12.2008           | 5.500              | 0             | 0             | 0         | 0         | 0            | 5.500                                 |
| 4417-08-0001                        | Manjše investicije                                  | 1.1.2009   | 5.500              | 31.12.2009           | 0                  | 5.500         | 0             | 0         | 0         | 0            | 5.500                                 |
| <b>4418</b>                         | <b><u>Okrožno državno tožilstvo v Kranju</u></b>    |            |                    |                      |                    | <b>6.250</b>  | <b>6.250</b>  | <b>0</b>  | <b>0</b>  | <b>0</b>     | <b>12.500</b>                         |
| 0903                                | Delovanje tožilstva in pravobranilstva              |            |                    |                      |                    | 6.250         | 6.250         | 0         | 0         | 0            | 12.500                                |
| 09034403                            | Administracija okrožnih državnih tožilstev          |            |                    |                      |                    | 6.250         | 6.250         | 0         | 0         | 0            | 12.500                                |
| 4418-07-0001                        | Manjše investicije                                  | 1.1.2008   | 6.250              | 31.12.2008           | 6.250              | 0             | 0             | 0         | 0         | 0            | 6.250                                 |
| 4418-08-0001                        | Manjše investicije                                  | 1.1.2009   | 6.250              | 31.12.2009           | 0                  | 6.250         | 0             | 0         | 0         | 0            | 6.250                                 |
| <b>4419</b>                         | <b><u>Okrožno državno tožilstvo v Ljubljani</u></b> |            |                    |                      |                    | <b>28.250</b> | <b>28.250</b> | <b>0</b>  | <b>0</b>  | <b>0</b>     | <b>56.500</b>                         |
| 0903                                | Delovanje tožilstva in pravobranilstva              |            |                    |                      |                    | 28.250        | 28.250        | 0         | 0         | 0            | 56.500                                |
| 09034403                            | Administracija okrožnih državnih tožilstev          |            |                    |                      |                    | 28.250        | 28.250        | 0         | 0         | 0            | 56.500                                |
| 4419-07-0001                        | Posodobitev opreme                                  | 1.1.2007   | 55.040             | 31.12.2008           | 28.250             | 0             | 0             | 0         | 0         | 0            | 28.250                                |
| 4419-08-0001                        | Posodobitev opreme                                  | 1.1.2009   | 28.250             | 31.12.2009           | 0                  | 28.250        | 0             | 0         | 0         | 0            | 28.250                                |

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| Skrbnik(PU)/GPR/Nosilni PPR/Projekt |                                                              |  | Vrednost projekta* | Začetek financiranja | Konec financiranja | Plan 2008            | Plan 2009            | Plan 2010       | Plan 2011       | Plan po 2011    | Skupaj obdobje (od 2008 do zaključka) |
|-------------------------------------|--------------------------------------------------------------|--|--------------------|----------------------|--------------------|----------------------|----------------------|-----------------|-----------------|-----------------|---------------------------------------|
|                                     |                                                              |  | -----viri-----     |                      |                    |                      |                      |                 |                 |                 |                                       |
| <b>4420</b>                         | <b><u>Okrožno državno tožilstvo v Mariboru</u></b>           |  |                    |                      |                    | <b><u>12.500</u></b> | <b><u>12.500</u></b> | <b><u>0</u></b> | <b><u>0</u></b> | <b><u>0</u></b> | <b><u>25.000</u></b>                  |
| 0903                                | Delovanje tožilstva in pravobranilstva                       |  |                    |                      |                    | 12.500               | 12.500               | 0               | 0               | 0               | 25.000                                |
|                                     | <i>09034403 Administracija okrožnih državnih tožilstev</i>   |  |                    |                      |                    | 12.500               | 12.500               | 0               | 0               | 0               | 25.000                                |
|                                     | 4420-06-0003 Zamenjava dotrajane opreme                      |  | 36.266             | 4.8.2006             | 31.12.2009         | 12.500               | 12.500               | 0               | 0               | 0               | 25.000                                |
| <b>4421</b>                         | <b><u>Okrožno državno tožilstvo v Murski Soboti</u></b>      |  |                    |                      |                    | <b><u>5.750</u></b>  | <b><u>5.750</u></b>  | <b><u>0</u></b> | <b><u>0</u></b> | <b><u>0</u></b> | <b><u>11.500</u></b>                  |
| 0903                                | Delovanje tožilstva in pravobranilstva                       |  |                    |                      |                    | 5.750                | 5.750                | 0               | 0               | 0               | 11.500                                |
|                                     | <i>09034403 Administracija okrožnih državnih tožilstev</i>   |  |                    |                      |                    | 5.750                | 5.750                | 0               | 0               | 0               | 11.500                                |
|                                     | 4421-07-0002 Načrt manjših investicij v letu 2008            |  | 5.750              | 1.1.2008             | 31.12.2008         | 5.750                | 0                    | 0               | 0               | 0               | 5.750                                 |
|                                     | 4421-08-0001 Načrt manjših investicij v letu 2009            |  | 5.750              | 1.1.2009             | 31.12.2009         | 0                    | 5.750                | 0               | 0               | 0               | 5.750                                 |
| <b>4422</b>                         | <b><u>Okrožno državno tožilstvo v Novi Gorici</u></b>        |  |                    |                      |                    | <b><u>4.000</u></b>  | <b><u>4.000</u></b>  | <b><u>0</u></b> | <b><u>0</u></b> | <b><u>0</u></b> | <b><u>8.000</u></b>                   |
| 0903                                | Delovanje tožilstva in pravobranilstva                       |  |                    |                      |                    | 4.000                | 4.000                | 0               | 0               | 0               | 8.000                                 |
|                                     | <i>09034403 Administracija okrožnih državnih tožilstev</i>   |  |                    |                      |                    | 4.000                | 4.000                | 0               | 0               | 0               | 8.000                                 |
|                                     | 4422-07-0002 Manjše investicije                              |  | 4.000              | 1.1.2008             | 31.12.2008         | 4.000                | 0                    | 0               | 0               | 0               | 4.000                                 |
|                                     | 4422-08-0001 MANJŠE INVESTICIJE                              |  | 4.000              | 1.1.2009             | 31.12.2009         | 0                    | 4.000                | 0               | 0               | 0               | 4.000                                 |
| <b>4423</b>                         | <b><u>Okrožno državno tožilstvo v Novem mestu</u></b>        |  |                    |                      |                    | <b><u>4.500</u></b>  | <b><u>4.500</u></b>  | <b><u>0</u></b> | <b><u>0</u></b> | <b><u>0</u></b> | <b><u>9.000</u></b>                   |
| 0903                                | Delovanje tožilstva in pravobranilstva                       |  |                    |                      |                    | 4.500                | 4.500                | 0               | 0               | 0               | 9.000                                 |
|                                     | <i>09034403 Administracija okrožnih državnih tožilstev</i>   |  |                    |                      |                    | 4.500                | 4.500                | 0               | 0               | 0               | 9.000                                 |
|                                     | 4423-07-0001 Načrt manjših investicij -posodobitev opreme-08 |  | 4.500              | 1.1.2008             | 31.12.2008         | 4.500                | 0                    | 0               | 0               | 0               | 4.500                                 |
|                                     | 4423-08-0001 Načrt manjših investicij -posodobitev opreme-09 |  | 4.500              | 1.1.2009             | 31.12.2009         | 0                    | 4.500                | 0               | 0               | 0               | 4.500                                 |
| <b>4424</b>                         | <b><u>Okrožno državno tožilstvo v Krškem</u></b>             |  |                    |                      |                    | <b><u>3.750</u></b>  | <b><u>3.750</u></b>  | <b><u>0</u></b> | <b><u>0</u></b> | <b><u>0</u></b> | <b><u>7.500</u></b>                   |
| 0903                                | Delovanje tožilstva in pravobranilstva                       |  |                    |                      |                    | 3.750                | 3.750                | 0               | 0               | 0               | 7.500                                 |
|                                     | <i>09034403 Administracija okrožnih državnih tožilstev</i>   |  |                    |                      |                    | 3.750                | 3.750                | 0               | 0               | 0               | 7.500                                 |
|                                     | 4424-07-0001 Posodobitev opreme                              |  | 3.750              | 22.8.2006            | 31.12.2008         | 3.750                | 0                    | 0               | 0               | 0               | 3.750                                 |
|                                     | 4424-08-0001 Posodobitev opreme                              |  | 3.750              | 1.1.2009             | 31.12.2009         | 0                    | 3.750                | 0               | 0               | 0               | 3.750                                 |
| <b>4425</b>                         | <b><u>Okrožno državno tožilstvo na Ptuj</u></b>              |  |                    |                      |                    | <b><u>4.500</u></b>  | <b><u>4.500</u></b>  | <b><u>0</u></b> | <b><u>0</u></b> | <b><u>0</u></b> | <b><u>9.000</u></b>                   |
| 0903                                | Delovanje tožilstva in pravobranilstva                       |  |                    |                      |                    | 4.500                | 4.500                | 0               | 0               | 0               | 9.000                                 |
|                                     | <i>09034403 Administracija okrožnih državnih tožilstev</i>   |  |                    |                      |                    | 4.500                | 4.500                | 0               | 0               | 0               | 9.000                                 |
|                                     | 4425-07-0001 Posodobitev opreme                              |  | 4.500              | 1.1.2008             | 31.12.2008         | 4.500                | 0                    | 0               | 0               | 0               | 4.500                                 |
|                                     | 4425-08-0001 Posodobitev opreme                              |  | 4.500              | 1.1.2009             | 31.12.2009         | 0                    | 4.500                | 0               | 0               | 0               | 4.500                                 |
| <b>4426</b>                         | <b><u>Okrožno državno tožilstvo v Slovenj Gradcu</u></b>     |  |                    |                      |                    | <b><u>4.250</u></b>  | <b><u>4.250</u></b>  | <b><u>0</u></b> | <b><u>0</u></b> | <b><u>0</u></b> | <b><u>8.500</u></b>                   |
| 0903                                | Delovanje tožilstva in pravobranilstva                       |  |                    |                      |                    | 4.250                | 4.250                | 0               | 0               | 0               | 8.500                                 |
|                                     | <i>09034403 Administracija okrožnih državnih tožilstev</i>   |  |                    |                      |                    | 4.250                | 4.250                | 0               | 0               | 0               | 8.500                                 |
|                                     | 4426-07-0001 Posodobitev opreme                              |  | 4.250              | 1.1.2008             | 31.12.2008         | 4.250                | 0                    | 0               | 0               | 0               | 4.250                                 |
|                                     | 4426-08-0001 Posodobitev opreme                              |  | 4.250              | 1.1.2009             | 31.12.2009         | 0                    | 4.250                | 0               | 0               | 0               | 4.250                                 |

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| Skrbnik(PU)/GPR/Nosilni PPR/Projekt |                                                                        |                                          | Vrednost projekta* | Začetek financiranja | Konec financiranja | Plan 2008             | Plan 2009             | Plan 2010             | Plan 2011             | Plan po 2011            | Skupaj obdobje (od 2008 do zaključka) |
|-------------------------------------|------------------------------------------------------------------------|------------------------------------------|--------------------|----------------------|--------------------|-----------------------|-----------------------|-----------------------|-----------------------|-------------------------|---------------------------------------|
|                                     |                                                                        |                                          |                    |                      |                    | -----viri-----        |                       |                       |                       |                         |                                       |
| <b>4514</b>                         | <b><u>Državno pravobranilstvo RS</u></b>                               |                                          |                    |                      |                    | <b><u>507.621</u></b> | <b><u>507.621</u></b> | <b><u>507.621</u></b> | <b><u>507.621</u></b> | <b><u>5.680.546</u></b> | <b><u>7.711.030</u></b>               |
| <b>0903</b>                         | <b>Delovanje tožilstva in pravobranilstva</b>                          |                                          |                    |                      |                    | <b>507.621</b>        | <b>507.621</b>        | <b>507.621</b>        | <b>507.621</b>        | <b>5.680.546</b>        | <b>7.711.030</b>                      |
|                                     | <i>09034502 Administracija državnega pravobranilca</i>                 |                                          |                    |                      |                    | <i>507.621</i>        | <i>507.621</i>        | <i>507.621</i>        | <i>507.621</i>        | <i>5.680.546</i>        | <i>7.711.030</i>                      |
|                                     | 4514-02-0001                                                           | Nakup poslovnega prostora                | <b>9.194.116</b>   | 1.1.2003             | 31.12.2024         | 471.871               | 471.871               | 471.871               | 471.871               | 5.680.546               | 7.568.030                             |
|                                     | 4514-06-0001                                                           | Posodobitev pisarniške opreme            | <b>198.045</b>     | 16.8.2005            | 31.12.2011         | 35.750                | 35.750                | 35.750                | 35.750                | 0                       | 143.000                               |
| <b>4611</b>                         | <b><u>Upravno sodišče Republike Slovenije</u></b>                      |                                          |                    |                      |                    | <b><u>19.000</u></b>  | <b><u>19.000</u></b>  | <b><u>0</u></b>       | <b><u>0</u></b>       | <b><u>0</u></b>         | <b><u>38.000</u></b>                  |
| <b>0902</b>                         | <b>Koordinacija vrhovnega sodišča in delovanje sodišč</b>              |                                          |                    |                      |                    | <b>19.000</b>         | <b>19.000</b>         | <b>0</b>              | <b>0</b>              | <b>0</b>                | <b>38.000</b>                         |
|                                     | <i>09024601 Administracija upravnega sodišča</i>                       |                                          |                    |                      |                    | <i>19.000</i>         | <i>19.000</i>         | <i>0</i>              | <i>0</i>              | <i>0</i>                | <i>38.000</i>                         |
|                                     | 4611-02-0001                                                           | Manjše investicije                       | <b>78.184</b>      | 17.7.2002            | 31.12.2009         | 19.000                | 19.000                | 0                     | 0                     | 0                       | 38.000                                |
| <b>5011</b>                         | <b><u>Višje delovno in socialno sodišče v Ljubljani</u></b>            |                                          |                    |                      |                    | <b><u>5.965</u></b>   | <b><u>4.610</u></b>   | <b><u>4.600</u></b>   | <b><u>4.600</u></b>   | <b><u>0</u></b>         | <b><u>19.775</u></b>                  |
| <b>0902</b>                         | <b>Koordinacija vrhovnega sodišča in delovanje sodišč</b>              |                                          |                    |                      |                    | <b>5.965</b>          | <b>4.610</b>          | <b>4.600</b>          | <b>4.600</b>          | <b>0</b>                | <b>19.775</b>                         |
|                                     | <i>09025001 Administracija višjega delovnega in socialnega sodišča</i> |                                          |                    |                      |                    | <i>5.965</i>          | <i>4.610</i>          | <i>4.600</i>          | <i>4.600</i>          | <i>0</i>                | <i>19.775</i>                         |
|                                     | 5011-07-0003                                                           | Manjše investicije 2008-2011             | <b>18.420</b>      | 1.1.2008             | 31.12.2011         | 4.610                 | 4.610                 | 4.600                 | 4.600                 | 0                       | 18.420                                |
|                                     | 5011-07-0004                                                           | Informacijska podpora uporabnikom 2008   | <b>1.355</b>       | 1.1.2008             | 31.12.2008         | 1.355                 | 0                     | 0                     | 0                     | 0                       | 1.355                                 |
| <b>5012</b>                         | <b><u>Delovno sodišče v Celju</u></b>                                  |                                          |                    |                      |                    | <b><u>3.364</u></b>   | <b><u>3.500</u></b>   | <b><u>0</u></b>       | <b><u>0</u></b>       | <b><u>0</u></b>         | <b><u>6.864</u></b>                   |
| <b>0902</b>                         | <b>Koordinacija vrhovnega sodišča in delovanje sodišč</b>              |                                          |                    |                      |                    | <b>3.364</b>          | <b>3.500</b>          | <b>0</b>              | <b>0</b>              | <b>0</b>                | <b>6.864</b>                          |
|                                     | <i>09025002 Administracija delovnih in socialnih sodišč</i>            |                                          |                    |                      |                    | <i>3.364</i>          | <i>3.500</i>          | <i>0</i>              | <i>0</i>              | <i>0</i>                | <i>6.864</i>                          |
|                                     | 5012-02-0001                                                           | Manjše investicije                       | <b>12.424</b>      | 2.11.2002            | 31.12.2008         | 3.364                 | 0                     | 0                     | 0                     | 0                       | 3.364                                 |
|                                     | 5012-08-0001                                                           | Manjše investicije DS v Celju            | <b>3.500</b>       | 1.1.2009             | 31.12.2009         | 0                     | 3.500                 | 0                     | 0                     | 0                       | 3.500                                 |
| <b>5013</b>                         | <b><u>Delovno sodišče v Kopru</u></b>                                  |                                          |                    |                      |                    | <b><u>2.170</u></b>   | <b><u>2.200</u></b>   | <b><u>2.250</u></b>   | <b><u>2.280</u></b>   | <b><u>0</u></b>         | <b><u>8.900</u></b>                   |
| <b>0902</b>                         | <b>Koordinacija vrhovnega sodišča in delovanje sodišč</b>              |                                          |                    |                      |                    | <b>2.170</b>          | <b>2.200</b>          | <b>2.250</b>          | <b>2.280</b>          | <b>0</b>                | <b>8.900</b>                          |
|                                     | <i>09025002 Administracija delovnih in socialnih sodišč</i>            |                                          |                    |                      |                    | <i>2.170</i>          | <i>2.200</i>          | <i>2.250</i>          | <i>2.280</i>          | <i>0</i>                | <i>8.900</i>                          |
|                                     | 5013-02-0001                                                           | Manjše investicije                       | <b>12.973</b>      | 1.12.2002            | 31.12.2008         | 2.170                 | 0                     | 0                     | 0                     | 0                       | 2.170                                 |
|                                     | 5013-08-0001                                                           | Manjše investicije DS v Kopru            | <b>6.730</b>       | 1.1.2009             | 31.12.2011         | 0                     | 2.200                 | 2.250                 | 2.280                 | 0                       | 6.730                                 |
| <b>5014</b>                         | <b><u>Delovno in socialno sodišče v Ljubljani</u></b>                  |                                          |                    |                      |                    | <b><u>24.250</u></b>  | <b><u>24.250</u></b>  | <b><u>0</u></b>       | <b><u>0</u></b>       | <b><u>0</u></b>         | <b><u>48.500</u></b>                  |
| <b>0902</b>                         | <b>Koordinacija vrhovnega sodišča in delovanje sodišč</b>              |                                          |                    |                      |                    | <b>24.250</b>         | <b>24.250</b>         | <b>0</b>              | <b>0</b>              | <b>0</b>                | <b>48.500</b>                         |
|                                     | <i>09025002 Administracija delovnih in socialnih sodišč</i>            |                                          |                    |                      |                    | <i>24.250</i>         | <i>24.250</i>         | <i>0</i>              | <i>0</i>              | <i>0</i>                | <i>48.500</i>                         |
|                                     | 5014-08-0001                                                           | Manjše investicije DSS v LJ              | <b>24.250</b>      | 1.1.2008             | 31.12.2008         | 24.250                | 0                     | 0                     | 0                     | 0                       | 24.250                                |
|                                     | 5014-08-0002                                                           | Manjše investicije DSS v LJ-2009         | <b>24.250</b>      | 1.1.2009             | 31.12.2009         | 0                     | 24.250                | 0                     | 0                     | 0                       | 24.250                                |
| <b>5015</b>                         | <b><u>Delovno sodišče v Mariboru</u></b>                               |                                          |                    |                      |                    | <b><u>7.505</u></b>   | <b><u>8.051</u></b>   | <b><u>4.500</u></b>   | <b><u>4.552</u></b>   | <b><u>4.607</u></b>     | <b><u>29.215</u></b>                  |
| <b>0902</b>                         | <b>Koordinacija vrhovnega sodišča in delovanje sodišč</b>              |                                          |                    |                      |                    | <b>7.505</b>          | <b>8.051</b>          | <b>4.500</b>          | <b>4.552</b>          | <b>4.607</b>            | <b>29.215</b>                         |
|                                     | <i>09025002 Administracija delovnih in socialnih sodišč</i>            |                                          |                    |                      |                    | <i>7.505</i>          | <i>8.051</i>          | <i>4.500</i>          | <i>4.552</i>          | <i>4.607</i>            | <i>29.215</i>                         |
|                                     | 5015-07-0001                                                           | Manjše investicije DS v MB               | <b>22.452</b>      | 1.1.2008             | 31.12.2012         | 4.342                 | 4.451                 | 4.500                 | 4.552                 | 4.607                   | 22.452                                |
|                                     | 5015-07-0002                                                           | Računalniške storitve                    | <b>9.248</b>       | 1.1.2006             | 31.12.2009         | 2.907                 | 3.330                 | 0                     | 0                     | 0                       | 6.237                                 |
|                                     | 5015-07-0003                                                           | Tekoče vzdrževanje komunikacijske opreme | <b>792</b>         | 1.1.2006             | 31.12.2009         | 256                   | 270                   | 0                     | 0                     | 0                       | 526                                   |

v EUR

| Skrbnik(PU)/GPR/Nosilni PPR/Projekt |                                          |                                                  | Vrednost projekta* | Začetek financiranja | Konec financiranja | Plan 2008      | Plan 2009     | Plan 2010     | Plan 2011     | Plan po 2011 | Skupaj obdobje (od 2008 do zaključka) |
|-------------------------------------|------------------------------------------|--------------------------------------------------|--------------------|----------------------|--------------------|----------------|---------------|---------------|---------------|--------------|---------------------------------------|
|                                     |                                          |                                                  |                    |                      |                    | -----viri----- |               |               |               |              |                                       |
| <b>6201</b>                         | <b>Upravna enota Ajdovščina</b>          |                                                  |                    |                      |                    | <b>10.303</b>  | <b>10.000</b> | <b>0</b>      | <b>0</b>      | <b>0</b>     | <b>20.303</b>                         |
| <b>0404</b>                         | <b>Upravne službe na lokalnem nivoju</b> |                                                  |                    |                      |                    | <b>10.303</b>  | <b>10.000</b> | <b>0</b>      | <b>0</b>      | <b>0</b>     | <b>20.303</b>                         |
|                                     | <b>04046201</b>                          | <b>Administracija upravnih enot</b>              |                    |                      |                    | <b>10.303</b>  | <b>10.000</b> | <b>0</b>      | <b>0</b>      | <b>0</b>     | <b>20.303</b>                         |
|                                     | 6201-07-0002                             | Manjše investicij                                | 10.303             | 16.8.2006            | 31.12.2008         | 10.303         | 0             | 0             | 0             | 0            | 10.303                                |
|                                     | 6201-08-0001                             | Manjše investicije                               | 10.000             | 1.1.2009             | 31.12.2009         | 0              | 10.000        | 0             | 0             | 0            | 10.000                                |
| <b>6202</b>                         | <b>Upravna enota Brežice</b>             |                                                  |                    |                      |                    | <b>12.207</b>  | <b>11.250</b> | <b>11.000</b> | <b>11.000</b> | <b>0</b>     | <b>45.457</b>                         |
| <b>0404</b>                         | <b>Upravne službe na lokalnem nivoju</b> |                                                  |                    |                      |                    | <b>12.207</b>  | <b>11.250</b> | <b>11.000</b> | <b>11.000</b> | <b>0</b>     | <b>45.457</b>                         |
|                                     | <b>04046201</b>                          | <b>Administracija upravnih enot</b>              |                    |                      |                    | <b>12.207</b>  | <b>11.250</b> | <b>11.000</b> | <b>11.000</b> | <b>0</b>     | <b>45.457</b>                         |
|                                     | 6202-07-0001                             | Menjava opreme                                   | 45.457             | 1.1.2008             | 31.12.2011         | 12.207         | 11.250        | 11.000        | 11.000        | 0            | 45.457                                |
| <b>6203</b>                         | <b>Upravna enota Celje</b>               |                                                  |                    |                      |                    | <b>12.519</b>  | <b>15.000</b> | <b>0</b>      | <b>0</b>      | <b>0</b>     | <b>27.519</b>                         |
| <b>0404</b>                         | <b>Upravne službe na lokalnem nivoju</b> |                                                  |                    |                      |                    | <b>12.519</b>  | <b>15.000</b> | <b>0</b>      | <b>0</b>      | <b>0</b>     | <b>27.519</b>                         |
|                                     | <b>04046201</b>                          | <b>Administracija upravnih enot</b>              |                    |                      |                    | <b>12.519</b>  | <b>15.000</b> | <b>0</b>      | <b>0</b>      | <b>0</b>     | <b>27.519</b>                         |
|                                     | 6203-06-0001                             | Nabava birotehnične opreme                       | 41.701             | 1.1.8.2005           | 31.12.2008         | 12.519         | 0             | 0             | 0             | 0            | 12.519                                |
|                                     | 6203-08-0001                             | osnovna sredstva manjše vrednosti                | 15.000             | 1.1.2009             | 31.12.2009         | 0              | 15.000        | 0             | 0             | 0            | 15.000                                |
| <b>6204</b>                         | <b>Upravna enota Cerknica</b>            |                                                  |                    |                      |                    | <b>8.346</b>   | <b>8.346</b>  | <b>0</b>      | <b>0</b>      | <b>0</b>     | <b>16.692</b>                         |
| <b>0404</b>                         | <b>Upravne službe na lokalnem nivoju</b> |                                                  |                    |                      |                    | <b>8.346</b>   | <b>8.346</b>  | <b>0</b>      | <b>0</b>      | <b>0</b>     | <b>16.692</b>                         |
|                                     | <b>04046201</b>                          | <b>Administracija upravnih enot</b>              |                    |                      |                    | <b>8.346</b>   | <b>8.346</b>  | <b>0</b>      | <b>0</b>      | <b>0</b>     | <b>16.692</b>                         |
|                                     | 6204-07-0002                             | Manjše investicije                               | 8.346              | 1.1.11.2002          | 31.12.2008         | 8.346          | 0             | 0             | 0             | 0            | 8.346                                 |
|                                     | 6204-08-0001                             | Manjše investicije                               | 8.346              | 1.1.11.2002          | 31.12.2009         | 0              | 8.346         | 0             | 0             | 0            | 8.346                                 |
| <b>6205</b>                         | <b>Upravna enota Črnomelj</b>            |                                                  |                    |                      |                    | <b>9.727</b>   | <b>3.547</b>  | <b>0</b>      | <b>0</b>      | <b>0</b>     | <b>13.274</b>                         |
| <b>0404</b>                         | <b>Upravne službe na lokalnem nivoju</b> |                                                  |                    |                      |                    | <b>9.727</b>   | <b>3.547</b>  | <b>0</b>      | <b>0</b>      | <b>0</b>     | <b>13.274</b>                         |
|                                     | <b>04046201</b>                          | <b>Administracija upravnih enot</b>              |                    |                      |                    | <b>9.727</b>   | <b>3.547</b>  | <b>0</b>      | <b>0</b>      | <b>0</b>     | <b>13.274</b>                         |
|                                     | 6205-06-0001                             | Posodobitev pisarniške in druge opreme           | 16.556             | 1.1.2005             | 31.12.2009         | 3.547          | 3.547         | 0             | 0             | 0            | 7.094                                 |
|                                     | 6205-07-0001                             | Posodobitev opreme-nakup telefonske centrale     | 4.180              | 1.1.2006             | 31.12.2008         | 4.180          | 0             | 0             | 0             | 0            | 4.180                                 |
|                                     | <b>04046202</b>                          | <b>Upravne storitve upravnih enot</b>            |                    |                      |                    | <b>2.000</b>   | <b>0</b>      | <b>0</b>      | <b>0</b>      | <b>0</b>     | <b>2.000</b>                          |
|                                     | 6205-08-0001                             | Nabava osebnega avtomobila                       | 2.000              | 1.1.2008             | 31.12.2008         | 2.000          | 0             | 0             | 0             | 0            | 2.000                                 |
| <b>6206</b>                         | <b>Upravna enota Domžale</b>             |                                                  |                    |                      |                    | <b>14.271</b>  | <b>14.200</b> | <b>100</b>    | <b>0</b>      | <b>0</b>     | <b>28.571</b>                         |
| <b>0404</b>                         | <b>Upravne službe na lokalnem nivoju</b> |                                                  |                    |                      |                    | <b>14.271</b>  | <b>14.200</b> | <b>100</b>    | <b>0</b>      | <b>0</b>     | <b>28.571</b>                         |
|                                     | <b>04046201</b>                          | <b>Administracija upravnih enot</b>              |                    |                      |                    | <b>14.271</b>  | <b>14.200</b> | <b>100</b>    | <b>0</b>      | <b>0</b>     | <b>28.571</b>                         |
|                                     | 6206-07-0001                             | Zamenjava pisarniške in računalniške opreme 2008 | 14.021             | 1.1.2008             | 31.12.2008         | 14.021         | 0             | 0             | 0             | 0            | 14.021                                |
|                                     | 6206-07-0002                             | Nakup opreme iz kupnine                          | 250                | 1.1.2008             | 31.12.2008         | 250            | 0             | 0             | 0             | 0            | 250                                   |
|                                     | 6206-08-0001                             | Male investicije 2009                            | 14.000             | 1.1.2009             | 31.12.2009         | 0              | 14.000        | 0             | 0             | 0            | 14.000                                |
|                                     | 6206-08-0002                             | Nakup iz kupnine                                 | 300                | 1.1.2009             | 31.12.2010         | 0              | 200           | 100           | 0             | 0            | 300                                   |

v EUR

| Skrbnik(PU)/GPR/Nosilni PPR/Projekt |                                              |                                                  | Vrednost projekta* | Začetek financiranja | Konec financiranja | Plan 2008     | Plan 2009     | Plan 2010    | Plan 2011    | Plan po 2011 | Skupaj obdobje (od 2008 do zaključka) |
|-------------------------------------|----------------------------------------------|--------------------------------------------------|--------------------|----------------------|--------------------|---------------|---------------|--------------|--------------|--------------|---------------------------------------|
|                                     |                                              |                                                  |                    |                      |                    |               |               | -viri-       |              |              |                                       |
| <b>6207</b>                         | <b>Upravna enota Dravograd</b>               |                                                  |                    |                      |                    | <b>5.258</b>  | <b>5.258</b>  | <b>0</b>     | <b>0</b>     | <b>0</b>     | <b>10.516</b>                         |
| <b>0404</b>                         | Upravne službe na lokalnem nivoju            |                                                  |                    |                      |                    | <b>5.258</b>  | <b>5.258</b>  | <b>0</b>     | <b>0</b>     | <b>0</b>     | <b>10.516</b>                         |
|                                     | <i>04046201 Administracija upravnih enot</i> |                                                  |                    |                      |                    | <i>5.258</i>  | <i>5.258</i>  | <i>0</i>     | <i>0</i>     | <i>0</i>     | <i>10.516</i>                         |
|                                     | 6207-07-0001                                 | Nakup pisarniške opreme in pohištva              | 5.258              | 10.8.2006            | 31.12.2008         | 5.258         | 0             | 0            | 0            | 0            | 5.258                                 |
|                                     | 6207-08-0001                                 | Zamenjava dotrajane opreme                       | 5.258              | 1.1.2009             | 31.12.2009         | 0             | 5.258         | 0            | 0            | 0            | 5.258                                 |
| <b>6208</b>                         | <b>Upravna enota Gornja Radgona</b>          |                                                  |                    |                      |                    | <b>9.763</b>  | <b>9.500</b>  | <b>0</b>     | <b>0</b>     | <b>0</b>     | <b>19.263</b>                         |
| <b>0404</b>                         | Upravne službe na lokalnem nivoju            |                                                  |                    |                      |                    | <b>9.763</b>  | <b>9.500</b>  | <b>0</b>     | <b>0</b>     | <b>0</b>     | <b>19.263</b>                         |
|                                     | <i>04046201 Administracija upravnih enot</i> |                                                  |                    |                      |                    | <i>9.763</i>  | <i>9.500</i>  | <i>0</i>     | <i>0</i>     | <i>0</i>     | <i>19.263</i>                         |
|                                     | 6208-06-0001                                 | Posodobitev pisarniškega pohištva in opreme      | 38.511             | 16.7.2005            | 30.11.2009         | 9.763         | 9.500         | 0            | 0            | 0            | 19.263                                |
| <b>6209</b>                         | <b>Upravna enota Grosuplje</b>               |                                                  |                    |                      |                    | <b>5.071</b>  | <b>5.198</b>  | <b>5.255</b> | <b>5.315</b> | <b>5.380</b> | <b>26.219</b>                         |
| <b>0404</b>                         | Upravne službe na lokalnem nivoju            |                                                  |                    |                      |                    | <b>5.071</b>  | <b>5.198</b>  | <b>5.255</b> | <b>5.315</b> | <b>5.380</b> | <b>26.219</b>                         |
|                                     | <i>04046201 Administracija upravnih enot</i> |                                                  |                    |                      |                    | <i>5.071</i>  | <i>5.198</i>  | <i>5.255</i> | <i>5.315</i> | <i>5.380</i> | <i>26.219</i>                         |
|                                     | 6209-06-0001                                 | Posodobitev pisarniške opreme                    | 14.882             | 11.6.2005            | 31.12.2008         | 5.071         | 0             | 0            | 0            | 0            | 5.071                                 |
|                                     | 6209-08-0001                                 | Posodobitev pisarniške opreme                    | 21.148             | 1.1.2009             | 31.12.2012         | 0             | 5.198         | 5.255        | 5.315        | 5.380        | 21.148                                |
| <b>6210</b>                         | <b>Upravna enota Hrastnik</b>                |                                                  |                    |                      |                    | <b>5.250</b>  | <b>5.250</b>  | <b>0</b>     | <b>0</b>     | <b>0</b>     | <b>10.500</b>                         |
| <b>0404</b>                         | Upravne službe na lokalnem nivoju            |                                                  |                    |                      |                    | <b>5.250</b>  | <b>5.250</b>  | <b>0</b>     | <b>0</b>     | <b>0</b>     | <b>10.500</b>                         |
|                                     | <i>04046201 Administracija upravnih enot</i> |                                                  |                    |                      |                    | <i>5.250</i>  | <i>5.250</i>  | <i>0</i>     | <i>0</i>     | <i>0</i>     | <i>10.500</i>                         |
|                                     | 6210-02-0001                                 | Posodobitev pisarniške opreme                    | 31.743             | 1.12.2002            | 31.12.2009         | 5.250         | 5.250         | 0            | 0            | 0            | 10.500                                |
| <b>6211</b>                         | <b>Upravna enota Idrija</b>                  |                                                  |                    |                      |                    | <b>7.011</b>  | <b>7.011</b>  | <b>0</b>     | <b>0</b>     | <b>0</b>     | <b>14.022</b>                         |
| <b>0404</b>                         | Upravne službe na lokalnem nivoju            |                                                  |                    |                      |                    | <b>7.011</b>  | <b>7.011</b>  | <b>0</b>     | <b>0</b>     | <b>0</b>     | <b>14.022</b>                         |
|                                     | <i>04046201 Administracija upravnih enot</i> |                                                  |                    |                      |                    | <i>7.011</i>  | <i>7.011</i>  | <i>0</i>     | <i>0</i>     | <i>0</i>     | <i>14.022</i>                         |
|                                     | 6211-07-0001                                 | Klimatizacija poslovnih prostorov                | 14.022             | 1.1.2008             | 31.12.2009         | 7.011         | 7.011         | 0            | 0            | 0            | 14.022                                |
| <b>6212</b>                         | <b>Upravna enota Ilirska Bistrica</b>        |                                                  |                    |                      |                    | <b>5.633</b>  | <b>5.800</b>  | <b>0</b>     | <b>0</b>     | <b>0</b>     | <b>11.433</b>                         |
| <b>0404</b>                         | Upravne službe na lokalnem nivoju            |                                                  |                    |                      |                    | <b>5.633</b>  | <b>5.800</b>  | <b>0</b>     | <b>0</b>     | <b>0</b>     | <b>11.433</b>                         |
|                                     | <i>04046201 Administracija upravnih enot</i> |                                                  |                    |                      |                    | <i>5.633</i>  | <i>5.800</i>  | <i>0</i>     | <i>0</i>     | <i>0</i>     | <i>11.433</i>                         |
|                                     | 6212-07-0001                                 | Dopolnitev in zamenjava opreme                   | 5.633              | 2.12.2007            | 31.12.2008         | 5.633         | 0             | 0            | 0            | 0            | 5.633                                 |
|                                     | 6212-08-0001                                 | Dopolnitev - zamenjava opreme                    | 5.800              | 1.12.2008            | 31.12.2009         | 0             | 5.800         | 0            | 0            | 0            | 5.800                                 |
| <b>6213</b>                         | <b>Upravna enota Izola</b>                   |                                                  |                    |                      |                    | <b>12.085</b> | <b>7.324</b>  | <b>3.792</b> | <b>0</b>     | <b>0</b>     | <b>23.201</b>                         |
| <b>0404</b>                         | Upravne službe na lokalnem nivoju            |                                                  |                    |                      |                    | <b>12.085</b> | <b>7.324</b>  | <b>3.792</b> | <b>0</b>     | <b>0</b>     | <b>23.201</b>                         |
|                                     | <i>04046201 Administracija upravnih enot</i> |                                                  |                    |                      |                    | <i>12.085</i> | <i>7.324</i>  | <i>3.792</i> | <i>0</i>     | <i>0</i>     | <i>23.201</i>                         |
|                                     | 6213-02-0001                                 | Manjše investicije                               | 51.902             | 16.7.2002            | 31.12.2010         | 12.085        | 7.324         | 3.792        | 0            | 0            | 23.201                                |
| <b>6214</b>                         | <b>Upravna enota Jesenice</b>                |                                                  |                    |                      |                    | <b>11.916</b> | <b>10.750</b> | <b>0</b>     | <b>0</b>     | <b>0</b>     | <b>22.666</b>                         |
| <b>0404</b>                         | Upravne službe na lokalnem nivoju            |                                                  |                    |                      |                    | <b>11.916</b> | <b>10.750</b> | <b>0</b>     | <b>0</b>     | <b>0</b>     | <b>22.666</b>                         |
|                                     | <i>04046201 Administracija upravnih enot</i> |                                                  |                    |                      |                    | <i>11.916</i> | <i>10.750</i> | <i>0</i>     | <i>0</i>     | <i>0</i>     | <i>22.666</i>                         |
|                                     | 6214-02-0001                                 | Posodobitev pisarniške opreme ter druga vlaganja | 55.035             | 2.12.2002            | 31.12.2008         | 11.916        | 0             | 0            | 0            | 0            | 11.916                                |
|                                     | 6214-08-0001                                 | Posodobitev pisarniške opreme in druga vlaganja  | 10.750             | 1.1.2009             | 31.12.2009         | 0             | 10.750        | 0            | 0            | 0            | 10.750                                |

v EUR

| Skrbnik(PU)/GPR/Nosilni PPR/Projekt |                                                    |  | Vrednost projekta* | Začetek financiranja | Konec financiranja | Plan 2008      | Plan 2009     | Plan 2010    | Plan 2011    | Plan po 2011 | Skupaj obdobje (od 2008 do zaključka) |
|-------------------------------------|----------------------------------------------------|--|--------------------|----------------------|--------------------|----------------|---------------|--------------|--------------|--------------|---------------------------------------|
|                                     |                                                    |  |                    |                      |                    | -----viri----- |               |              |              |              |                                       |
| <b>6215</b>                         | <b>Upravna enota Kamnik</b>                        |  |                    |                      |                    | <b>9.365</b>   | <b>9.110</b>  | <b>0</b>     | <b>0</b>     | <b>0</b>     | <b>18.475</b>                         |
| 0404                                | Upravne službe na lokalnem nivoju                  |  |                    |                      |                    | 9.365          | 9.110         | 0            | 0            | 0            | 18.475                                |
| 04046201                            | Administracija upravnih enot                       |  |                    |                      |                    | 9.365          | 9.110         | 0            | 0            | 0            | 18.475                                |
| 6215-02-0001                        | Manjše investicije                                 |  | 52.737             | 6.5.2002             | 31.12.2008         | 9.365          | 0             | 0            | 0            | 0            | 9.365                                 |
| 6215-08-0001                        | Posodobitev pisarniške opreme in nujna nabava 2009 |  | 9.110              | 3.1.2009             | 31.12.2009         | 0              | 9.110         | 0            | 0            | 0            | 9.110                                 |
| <b>6216</b>                         | <b>Upravna enota Kočevje</b>                       |  |                    |                      |                    | <b>8.000</b>   | <b>8.000</b>  | <b>0</b>     | <b>0</b>     | <b>0</b>     | <b>16.000</b>                         |
| 0404                                | Upravne službe na lokalnem nivoju                  |  |                    |                      |                    | 8.000          | 8.000         | 0            | 0            | 0            | 16.000                                |
| 04046201                            | Administracija upravnih enot                       |  |                    |                      |                    | 8.000          | 8.000         | 0            | 0            | 0            | 16.000                                |
| 6216-06-0001                        | Manjše investicije                                 |  | 35.538             | 12.7.2005            | 31.12.2009         | 8.000          | 8.000         | 0            | 0            | 0            | 16.000                                |
| <b>6217</b>                         | <b>Upravna enota Koper</b>                         |  |                    |                      |                    | <b>13.540</b>  | <b>13.540</b> | <b>0</b>     | <b>0</b>     | <b>0</b>     | <b>27.080</b>                         |
| 0404                                | Upravne službe na lokalnem nivoju                  |  |                    |                      |                    | 13.540         | 13.540        | 0            | 0            | 0            | 27.080                                |
| 04046201                            | Administracija upravnih enot                       |  |                    |                      |                    | 13.540         | 13.540        | 0            | 0            | 0            | 27.080                                |
| 6217-02-0001                        | Manjše investicije                                 |  | 83.773             | 1.1.2002             | 31.12.2009         | 13.540         | 13.540        | 0            | 0            | 0            | 27.080                                |
| <b>6218</b>                         | <b>Upravna enota Kranj</b>                         |  |                    |                      |                    | <b>20.865</b>  | <b>20.865</b> | <b>0</b>     | <b>0</b>     | <b>0</b>     | <b>41.730</b>                         |
| 0404                                | Upravne službe na lokalnem nivoju                  |  |                    |                      |                    | 20.865         | 20.865        | 0            | 0            | 0            | 41.730                                |
| 04046201                            | Administracija upravnih enot                       |  |                    |                      |                    | 20.865         | 20.865        | 0            | 0            | 0            | 41.730                                |
| 6218-06-0001                        | Program vzdrževanja - manjše investicije           |  | 75.109             | 1.1.2006             | 31.12.2009         | 20.865         | 20.865        | 0            | 0            | 0            | 41.730                                |
| <b>6219</b>                         | <b>Upravna enota Krško</b>                         |  |                    |                      |                    | <b>11.709</b>  | <b>11.788</b> | <b>9.332</b> | <b>9.444</b> | <b>0</b>     | <b>42.273</b>                         |
| 0404                                | Upravne službe na lokalnem nivoju                  |  |                    |                      |                    | 11.709         | 11.788        | 9.332        | 9.444        | 0            | 42.273                                |
| 04046201                            | Administracija upravnih enot                       |  |                    |                      |                    | 11.709         | 11.788        | 9.332        | 9.444        | 0            | 42.273                                |
| 6219-07-0001                        | Nakup pisarniške, računalniške in ostale opreme    |  | 42.273             | 14.8.2006            | 31.12.2011         | 11.709         | 11.788        | 9.332        | 9.444        | 0            | 42.273                                |
| <b>6220</b>                         | <b>Upravna enota Laško</b>                         |  |                    |                      |                    | <b>8.745</b>   | <b>8.500</b>  | <b>0</b>     | <b>0</b>     | <b>0</b>     | <b>17.245</b>                         |
| 0404                                | Upravne službe na lokalnem nivoju                  |  |                    |                      |                    | 8.745          | 8.500         | 0            | 0            | 0            | 17.245                                |
| 04046201                            | Administracija upravnih enot                       |  |                    |                      |                    | 8.745          | 8.500         | 0            | 0            | 0            | 17.245                                |
| 6220-06-0001                        | Menjava pisarniške opreme                          |  | 34.211             | 12.7.2005            | 31.12.2009         | 8.745          | 8.500         | 0            | 0            | 0            | 17.245                                |
| <b>6221</b>                         | <b>Upravna enota Lenart</b>                        |  |                    |                      |                    | <b>6.760</b>   | <b>6.500</b>  | <b>0</b>     | <b>0</b>     | <b>0</b>     | <b>13.260</b>                         |
| 0404                                | Upravne službe na lokalnem nivoju                  |  |                    |                      |                    | 6.760          | 6.500         | 0            | 0            | 0            | 13.260                                |
| 04046201                            | Administracija upravnih enot                       |  |                    |                      |                    | 6.760          | 6.500         | 0            | 0            | 0            | 13.260                                |
| 6221-06-0001                        | Posodobitev pisarniške opreme                      |  | 26.827             | 16.6.2005            | 31.12.2009         | 6.760          | 6.500         | 0            | 0            | 0            | 13.260                                |
| <b>6222</b>                         | <b>Upravna enota Lendava</b>                       |  |                    |                      |                    | <b>11.000</b>  | <b>11.000</b> | <b>0</b>     | <b>0</b>     | <b>0</b>     | <b>22.000</b>                         |
| 0404                                | Upravne službe na lokalnem nivoju                  |  |                    |                      |                    | 11.000         | 11.000        | 0            | 0            | 0            | 22.000                                |
| 04046201                            | Administracija upravnih enot                       |  |                    |                      |                    | 11.000         | 11.000        | 0            | 0            | 0            | 22.000                                |
| 6222-06-0001                        | Manjše investicije                                 |  | 33.275             | 1.1.2006             | 31.12.2009         | 11.000         | 11.000        | 0            | 0            | 0            | 22.000                                |

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| Skrbnik(PU)/GPR/Nosilni PPR/Projekt |                                                            |  | Vrednost projekta* | Začetek financiranja | Konec financiranja | Plan 2008     | Plan 2009     | Plan 2010 | Plan 2011 | Plan po 2011 | Skupaj obdobje (od 2008 do zaključka) |
|-------------------------------------|------------------------------------------------------------|--|--------------------|----------------------|--------------------|---------------|---------------|-----------|-----------|--------------|---------------------------------------|
|                                     |                                                            |  |                    |                      |                    |               |               | -viri-    |           |              |                                       |
| <b>6223</b>                         | <b><u>Upravna enota Litija</u></b>                         |  |                    |                      |                    | <b>4.500</b>  | <b>0</b>      | <b>0</b>  | <b>0</b>  | <b>0</b>     | <b>4.500</b>                          |
| <b>0404</b>                         | Upravne službe na lokalnem nivoju                          |  |                    |                      |                    | 4.500         | 0             | 0         | 0         | 0            | 4.500                                 |
|                                     | <i>04046201 Administracija upravnih enot</i>               |  |                    |                      |                    | 4.500         | 0             | 0         | 0         | 0            | 4.500                                 |
|                                     | 6223-08-0001 manjše investicije                            |  | 4.500              | 1.1.2008             | 31.12.2008         | 4.500         | 0             | 0         | 0         | 0            | 4.500                                 |
| <b>6224</b>                         | <b><u>Upravna enota Ljubljana</u></b>                      |  |                    |                      |                    | <b>87.632</b> | <b>87.632</b> | <b>0</b>  | <b>0</b>  | <b>0</b>     | <b>175.264</b>                        |
| <b>0404</b>                         | Upravne službe na lokalnem nivoju                          |  |                    |                      |                    | 87.632        | 87.632        | 0         | 0         | 0            | 175.264                               |
|                                     | <i>04046201 Administracija upravnih enot</i>               |  |                    |                      |                    | 87.632        | 87.632        | 0         | 0         | 0            | 175.264                               |
|                                     | 6224-06-0001 Posodobitev pisarniške in računalniške opreme |  | 260.494            | 3.1.2006             | 31.12.2008         | 87.632        | 0             | 0         | 0         | 0            | 87.632                                |
|                                     | 6224-08-0001 Posodobitev pisarniške opreme                 |  | 87.632             | 3.1.2009             | 31.12.2009         | 0             | 87.632        | 0         | 0         | 0            | 87.632                                |
| <b>6225</b>                         | <b><u>Upravna enota Ljutomer</u></b>                       |  |                    |                      |                    | <b>8.000</b>  | <b>7.750</b>  | <b>0</b>  | <b>0</b>  | <b>0</b>     | <b>15.750</b>                         |
| <b>0404</b>                         | Upravne službe na lokalnem nivoju                          |  |                    |                      |                    | 8.000         | 7.750         | 0         | 0         | 0            | 15.750                                |
|                                     | <i>04046201 Administracija upravnih enot</i>               |  |                    |                      |                    | 8.000         | 7.750         | 0         | 0         | 0            | 15.750                                |
|                                     | 6225-06-0001 Manjše investicije in nakupo os. sred.        |  | 28.212             | 18.8.2005            | 31.12.2009         | 8.000         | 7.750         | 0         | 0         | 0            | 15.750                                |
| <b>6226</b>                         | <b><u>Upravna enota Logatec</u></b>                        |  |                    |                      |                    | <b>5.842</b>  | <b>5.930</b>  | <b>0</b>  | <b>0</b>  | <b>0</b>     | <b>11.772</b>                         |
| <b>0404</b>                         | Upravne službe na lokalnem nivoju                          |  |                    |                      |                    | 5.842         | 5.930         | 0         | 0         | 0            | 11.772                                |
|                                     | <i>04046201 Administracija upravnih enot</i>               |  |                    |                      |                    | 5.842         | 5.930         | 0         | 0         | 0            | 11.772                                |
|                                     | 6226-02-0001 Menjava opreme                                |  | 29.057             | 2.12.2001            | 31.12.2008         | 5.842         | 0             | 0         | 0         | 0            | 5.842                                 |
|                                     | 6226-08-0001 manjše investicije                            |  | 5.930              | 1.1.2009             | 31.12.2009         | 0             | 5.930         | 0         | 0         | 0            | 5.930                                 |
| <b>6227</b>                         | <b><u>Upravna enota Maribor</u></b>                        |  |                    |                      |                    | <b>33.384</b> | <b>37.311</b> | <b>0</b>  | <b>0</b>  | <b>0</b>     | <b>70.695</b>                         |
| <b>0404</b>                         | Upravne službe na lokalnem nivoju                          |  |                    |                      |                    | 33.384        | 37.311        | 0         | 0         | 0            | 70.695                                |
|                                     | <i>04046201 Administracija upravnih enot</i>               |  |                    |                      |                    | 33.384        | 37.311        | 0         | 0         | 0            | 70.695                                |
|                                     | 6227-06-0001 Zamenjava pisarniškega pohistva in opreme     |  | 96.044             | 2.12.2005            | 31.12.2008         | 33.384        | 0             | 0         | 0         | 0            | 33.384                                |
|                                     | 6227-08-0001 Nabava pisarniške opreme                      |  | 37.311             | 1.1.2009             | 31.12.2009         | 0             | 37.311        | 0         | 0         | 0            | 37.311                                |
| <b>6228</b>                         | <b><u>Upravna enota Metlika</u></b>                        |  |                    |                      |                    | <b>5.758</b>  | <b>2.250</b>  | <b>0</b>  | <b>0</b>  | <b>0</b>     | <b>8.008</b>                          |
| <b>0404</b>                         | Upravne službe na lokalnem nivoju                          |  |                    |                      |                    | 5.758         | 2.250         | 0         | 0         | 0            | 8.008                                 |
|                                     | <i>04046201 Administracija upravnih enot</i>               |  |                    |                      |                    | 5.758         | 2.250         | 0         | 0         | 0            | 8.008                                 |
|                                     | 6228-06-0001 Posodobitev pisarniške opreme                 |  | 14.424             | 31.5.2005            | 31.12.2008         | 5.758         | 0             | 0         | 0         | 0            | 5.758                                 |
|                                     | 6228-08-0001 Nabava potrebnih osnovnih sredstev            |  | 2.250              | 1.1.2009             | 31.12.2009         | 0             | 2.250         | 0         | 0         | 0            | 2.250                                 |
| <b>6229</b>                         | <b><u>Upravna enota Mozirje</u></b>                        |  |                    |                      |                    | <b>630</b>    | <b>630</b>    | <b>0</b>  | <b>0</b>  | <b>0</b>     | <b>1.260</b>                          |
| <b>0404</b>                         | Upravne službe na lokalnem nivoju                          |  |                    |                      |                    | 630           | 630           | 0         | 0         | 0            | 1.260                                 |
|                                     | <i>04046201 Administracija upravnih enot</i>               |  |                    |                      |                    | 630           | 630           | 0         | 0         | 0            | 1.260                                 |
|                                     | 6229-08-0001 Nakup osnovnih sredstev                       |  | 1.260              | 1.1.2008             | 31.12.2009         | 630           | 630           | 0         | 0         | 0            | 1.260                                 |
| <b>6230</b>                         | <b><u>Upravna enota Murska Sobota</u></b>                  |  |                    |                      |                    | <b>22.250</b> | <b>22.500</b> | <b>0</b>  | <b>0</b>  | <b>0</b>     | <b>44.750</b>                         |
| <b>0404</b>                         | Upravne službe na lokalnem nivoju                          |  |                    |                      |                    | 22.250        | 22.500        | 0         | 0         | 0            | 44.750                                |
|                                     | <i>04046201 Administracija upravnih enot</i>               |  |                    |                      |                    | 22.250        | 22.500        | 0         | 0         | 0            | 44.750                                |
|                                     | 6230-06-0001 Posodobitev pisarniškega pohistva in opreme   |  | 89.199             | 18.7.2005            | 31.12.2009         | 22.250        | 22.500        | 0         | 0         | 0            | 44.750                                |

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| Skrbnik(PU)/GPR/Nosilni PPR/Projekt |                                          |                                            | Vrednost projekta* | Začetek financiranja | Konec financiranja | Plan 2008      | Plan 2009     | Plan 2010     | Plan 2011     | Plan po 2011 | Skupaj obdobje (od 2008 do zaključka) |
|-------------------------------------|------------------------------------------|--------------------------------------------|--------------------|----------------------|--------------------|----------------|---------------|---------------|---------------|--------------|---------------------------------------|
|                                     |                                          |                                            |                    |                      |                    | -----viri----- |               |               |               |              |                                       |
| <b>6231</b>                         | <b>Upravna enota Nova Gorica</b>         |                                            |                    |                      |                    | <b>23.750</b>  | <b>23.000</b> | <b>0</b>      | <b>0</b>      | <b>0</b>     | <b>46.750</b>                         |
| <b>0404</b>                         | <b>Upravne službe na lokalnem nivoju</b> |                                            |                    |                      |                    | <b>23.750</b>  | <b>23.000</b> | <b>0</b>      | <b>0</b>      | <b>0</b>     | <b>46.750</b>                         |
|                                     | <b>04046201</b>                          | <b>Administracija upravnih enot</b>        |                    |                      |                    | <b>23.750</b>  | <b>23.000</b> | <b>0</b>      | <b>0</b>      | <b>0</b>     | <b>46.750</b>                         |
|                                     | 6231-07-0001                             | nabava opreme in investicijsko vzdrževanje | 23.750             | 18.8.2006            | 31.12.2008         | 23.750         | 0             | 0             | 0             | 0            | 23.750                                |
|                                     | 6231-08-0001                             | Nabava opreme in investicijsko vzdrževanje | 23.000             | 1.1.2009             | 31.12.2009         | 0              | 23.000        | 0             | 0             | 0            | 23.000                                |
| <b>6232</b>                         | <b>Upravna enota Novo mesto</b>          |                                            |                    |                      |                    | <b>14.314</b>  | <b>15.000</b> | <b>0</b>      | <b>0</b>      | <b>0</b>     | <b>29.314</b>                         |
| <b>0404</b>                         | <b>Upravne službe na lokalnem nivoju</b> |                                            |                    |                      |                    | <b>14.314</b>  | <b>15.000</b> | <b>0</b>      | <b>0</b>      | <b>0</b>     | <b>29.314</b>                         |
|                                     | <b>04046201</b>                          | <b>Administracija upravnih enot</b>        |                    |                      |                    | <b>14.314</b>  | <b>15.000</b> | <b>0</b>      | <b>0</b>      | <b>0</b>     | <b>29.314</b>                         |
|                                     | 6232-06-0001                             | Manjše investicije                         | 33.280             | 18.7.2005            | 31.12.2008         | 10.850         | 0             | 0             | 0             | 0            | 10.850                                |
|                                     | 6232-07-0001                             | Manjše investicije - kupnina               | 5.884              | 31.7.2006            | 31.12.2008         | 3.464          | 0             | 0             | 0             | 0            | 3.464                                 |
|                                     | 6232-08-0001                             | Manjše investicije                         | 15.000             | 1.1.2009             | 31.12.2009         | 0              | 15.000        | 0             | 0             | 0            | 15.000                                |
| <b>6233</b>                         | <b>Upravna enota Ormož</b>               |                                            |                    |                      |                    | <b>7.759</b>   | <b>7.659</b>  | <b>0</b>      | <b>0</b>      | <b>0</b>     | <b>15.418</b>                         |
| <b>0404</b>                         | <b>Upravne službe na lokalnem nivoju</b> |                                            |                    |                      |                    | <b>7.759</b>   | <b>7.659</b>  | <b>0</b>      | <b>0</b>      | <b>0</b>     | <b>15.418</b>                         |
|                                     | <b>04046201</b>                          | <b>Administracija upravnih enot</b>        |                    |                      |                    | <b>7.759</b>   | <b>7.659</b>  | <b>0</b>      | <b>0</b>      | <b>0</b>     | <b>15.418</b>                         |
|                                     | 6233-07-0001                             | Manjše investicije                         | 2.759              | 1.1.2008             | 31.12.2008         | 2.759          | 0             | 0             | 0             | 0            | 2.759                                 |
|                                     | 6233-07-0002                             | Manjše investicije                         | 5.000              | 1.1.2008             | 31.12.2008         | 5.000          | 0             | 0             | 0             | 0            | 5.000                                 |
|                                     | 6233-08-0001                             | Manjše investicije                         | 7.659              | 1.1.2009             | 31.12.2009         | 0              | 7.659         | 0             | 0             | 0            | 7.659                                 |
| <b>6234</b>                         | <b>Upravna enota Pesnica</b>             |                                            |                    |                      |                    | <b>8.922</b>   | <b>8.655</b>  | <b>0</b>      | <b>0</b>      | <b>0</b>     | <b>17.577</b>                         |
| <b>0404</b>                         | <b>Upravne službe na lokalnem nivoju</b> |                                            |                    |                      |                    | <b>8.922</b>   | <b>8.655</b>  | <b>0</b>      | <b>0</b>      | <b>0</b>     | <b>17.577</b>                         |
|                                     | <b>04046201</b>                          | <b>Administracija upravnih enot</b>        |                    |                      |                    | <b>8.922</b>   | <b>8.655</b>  | <b>0</b>      | <b>0</b>      | <b>0</b>     | <b>17.577</b>                         |
|                                     | 6234-06-0001                             | Investicijsko vzdrževanje upravne zgradbe  | 32.921             | 16.8.2005            | 31.12.2009         | 8.922          | 8.655         | 0             | 0             | 0            | 17.577                                |
| <b>6235</b>                         | <b>Upravna enota Piran</b>               |                                            |                    |                      |                    | <b>9.598</b>   | <b>9.598</b>  | <b>0</b>      | <b>0</b>      | <b>0</b>     | <b>19.196</b>                         |
| <b>0404</b>                         | <b>Upravne službe na lokalnem nivoju</b> |                                            |                    |                      |                    | <b>9.598</b>   | <b>9.598</b>  | <b>0</b>      | <b>0</b>      | <b>0</b>     | <b>19.196</b>                         |
|                                     | <b>04046201</b>                          | <b>Administracija upravnih enot</b>        |                    |                      |                    | <b>9.598</b>   | <b>9.598</b>  | <b>0</b>      | <b>0</b>      | <b>0</b>     | <b>19.196</b>                         |
|                                     | 6235-07-0001                             | Manjše investicije                         | 19.196             | 11.8.2006            | 31.12.2009         | 9.598          | 9.598         | 0             | 0             | 0            | 19.196                                |
| <b>6236</b>                         | <b>Upravna enota Postojna</b>            |                                            |                    |                      |                    | <b>7.791</b>   | <b>7.985</b>  | <b>0</b>      | <b>0</b>      | <b>0</b>     | <b>15.776</b>                         |
| <b>0404</b>                         | <b>Upravne službe na lokalnem nivoju</b> |                                            |                    |                      |                    | <b>7.791</b>   | <b>7.985</b>  | <b>0</b>      | <b>0</b>      | <b>0</b>     | <b>15.776</b>                         |
|                                     | <b>04046201</b>                          | <b>Administracija upravnih enot</b>        |                    |                      |                    | <b>7.791</b>   | <b>7.985</b>  | <b>0</b>      | <b>0</b>      | <b>0</b>     | <b>15.776</b>                         |
|                                     | 6236-02-0001                             | Manjše investicije                         | 39.427             | 16.7.2002            | 31.12.2008         | 7.791          | 0             | 0             | 0             | 0            | 7.791                                 |
|                                     | 6236-08-0001                             | Manjše investicije                         | 7.985              | 1.1.2009             | 31.12.2009         | 0              | 7.985         | 0             | 0             | 0            | 7.985                                 |
| <b>6237</b>                         | <b>Upravna enota Ptuj</b>                |                                            |                    |                      |                    | <b>13.353</b>  | <b>18.800</b> | <b>18.800</b> | <b>18.800</b> | <b>0</b>     | <b>69.753</b>                         |
| <b>0404</b>                         | <b>Upravne službe na lokalnem nivoju</b> |                                            |                    |                      |                    | <b>13.353</b>  | <b>18.800</b> | <b>18.800</b> | <b>18.800</b> | <b>0</b>     | <b>69.753</b>                         |
|                                     | <b>04046201</b>                          | <b>Administracija upravnih enot</b>        |                    |                      |                    | <b>13.353</b>  | <b>18.800</b> | <b>18.800</b> | <b>18.800</b> | <b>0</b>     | <b>69.753</b>                         |
|                                     | 6237-06-0001                             | Posodobitev pisarniške opreme              | 38.369             | 17.7.2005            | 31.12.2008         | 13.353         | 0             | 0             | 0             | 0            | 13.353                                |
|                                     | 6237-08-0001                             | Posodobitev pisarniške opreme              | 56.400             | 1.1.2009             | 31.12.2011         | 0              | 18.800        | 18.800        | 18.800        | 0            | 56.400                                |

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| Skrbnik(PU)/GPR/Nosilni PPR/Projekt |                                              |                                                  | Vrednost projekta* | Začetek financiranja | Konec financiranja | Plan 2008     | Plan 2009     | Plan 2010 | Plan 2011 | Plan po 2011 | Skupaj obdobje (od 2008 do zaključka) |
|-------------------------------------|----------------------------------------------|--------------------------------------------------|--------------------|----------------------|--------------------|---------------|---------------|-----------|-----------|--------------|---------------------------------------|
|                                     |                                              |                                                  |                    |                      |                    |               |               | viri      |           |              |                                       |
| <b>6238</b>                         | <b>Upravna enota Radlje ob Dravi</b>         |                                                  |                    |                      |                    | <b>7.010</b>  | <b>7.500</b>  | <b>0</b>  | <b>0</b>  | <b>0</b>     | <b>14.510</b>                         |
| <b>0404</b>                         | Upravne službe na lokalnem nivoju            |                                                  |                    |                      |                    | <b>7.010</b>  | <b>7.500</b>  | <b>0</b>  | <b>0</b>  | <b>0</b>     | <b>14.510</b>                         |
|                                     | <i>04046201 Administracija upravnih enot</i> |                                                  |                    |                      |                    | <i>7.010</i>  | <i>7.500</i>  | <i>0</i>  | <i>0</i>  | <i>0</i>     | <i>14.510</i>                         |
|                                     | 6238-07-0001                                 | posodobitev pisarniške opreme                    | <b>7.010</b>       | 14.8.2006            | 31.12.2008         | 7.010         | 0             | 0         | 0         | 0            | 7.010                                 |
|                                     | 6238-08-0001                                 | posodobitev pisarniške opreme                    | <b>7.500</b>       | 1.1.2009             | 31.12.2009         | 0             | 7.500         | 0         | 0         | 0            | 7.500                                 |
| <b>6239</b>                         | <b>Upravna enota Radovljica</b>              |                                                  |                    |                      |                    | <b>12.000</b> | <b>12.000</b> | <b>0</b>  | <b>0</b>  | <b>0</b>     | <b>24.000</b>                         |
| <b>0404</b>                         | Upravne službe na lokalnem nivoju            |                                                  |                    |                      |                    | <b>12.000</b> | <b>12.000</b> | <b>0</b>  | <b>0</b>  | <b>0</b>     | <b>24.000</b>                         |
|                                     | <i>04046201 Administracija upravnih enot</i> |                                                  |                    |                      |                    | <i>12.000</i> | <i>12.000</i> | <i>0</i>  | <i>0</i>  | <i>0</i>     | <i>24.000</i>                         |
|                                     | 6239-06-0001                                 | Posodobitev pisarniške opreme                    | <b>20.136</b>      | 12.7.2005            | 31.12.2009         | 2.000         | 7.000         | 0         | 0         | 0            | 9.000                                 |
|                                     | 6239-06-0002                                 | Zagotovitev protipožarne in protivlomne varnosti | <b>21.456</b>      | 12.7.2005            | 31.12.2009         | 10.000        | 5.000         | 0         | 0         | 0            | 15.000                                |
| <b>6240</b>                         | <b>Upravna enota Ravne na Koroškem</b>       |                                                  |                    |                      |                    | <b>8.750</b>  | <b>8.750</b>  | <b>0</b>  | <b>0</b>  | <b>0</b>     | <b>17.500</b>                         |
| <b>0404</b>                         | Upravne službe na lokalnem nivoju            |                                                  |                    |                      |                    | <b>8.750</b>  | <b>8.750</b>  | <b>0</b>  | <b>0</b>  | <b>0</b>     | <b>17.500</b>                         |
|                                     | <i>04046201 Administracija upravnih enot</i> |                                                  |                    |                      |                    | <i>8.750</i>  | <i>8.750</i>  | <i>0</i>  | <i>0</i>  | <i>0</i>     | <i>17.500</i>                         |
|                                     | 6240-07-0001                                 | Pisarniška oprema                                | <b>8.750</b>       | 14.8.2006            | 31.12.2008         | 8.750         | 0             | 0         | 0         | 0            | 8.750                                 |
|                                     | 6240-08-0001                                 | Nakup opreme                                     | <b>8.750</b>       | 16.8.2007            | 31.12.2009         | 0             | 8.750         | 0         | 0         | 0            | 8.750                                 |
| <b>6241</b>                         | <b>Upravna enota Ribnica</b>                 |                                                  |                    |                      |                    | <b>6.050</b>  | <b>6.000</b>  | <b>0</b>  | <b>0</b>  | <b>0</b>     | <b>12.050</b>                         |
| <b>0404</b>                         | Upravne službe na lokalnem nivoju            |                                                  |                    |                      |                    | <b>6.050</b>  | <b>6.000</b>  | <b>0</b>  | <b>0</b>  | <b>0</b>     | <b>12.050</b>                         |
|                                     | <i>04046201 Administracija upravnih enot</i> |                                                  |                    |                      |                    | <i>6.050</i>  | <i>6.000</i>  | <i>0</i>  | <i>0</i>  | <i>0</i>     | <i>12.050</i>                         |
|                                     | 6241-06-0001                                 | Posodobitev opreme in pohištva                   | <b>27.930</b>      | 16.8.2005            | 31.12.2009         | 6.050         | 6.000         | 0         | 0         | 0            | 12.050                                |
| <b>6242</b>                         | <b>Upravna enota Ruše</b>                    |                                                  |                    |                      |                    | <b>8.513</b>  | <b>8.500</b>  | <b>0</b>  | <b>0</b>  | <b>0</b>     | <b>17.013</b>                         |
| <b>0404</b>                         | Upravne službe na lokalnem nivoju            |                                                  |                    |                      |                    | <b>8.513</b>  | <b>8.500</b>  | <b>0</b>  | <b>0</b>  | <b>0</b>     | <b>17.013</b>                         |
|                                     | <i>04046201 Administracija upravnih enot</i> |                                                  |                    |                      |                    | <i>8.513</i>  | <i>8.500</i>  | <i>0</i>  | <i>0</i>  | <i>0</i>     | <i>17.013</i>                         |
|                                     | 6242-06-0001                                 | Zamenjava pisarniške opreme in pohištva          | <b>22.091</b>      | 1.1.2005             | 31.12.2008         | 8.513         | 0             | 0         | 0         | 0            | 8.513                                 |
|                                     | 6242-08-0001                                 | Zamenjava pisarniške opreme in pohištva          | <b>8.500</b>       | 1.1.2009             | 31.12.2009         | 0             | 8.500         | 0         | 0         | 0            | 8.500                                 |
| <b>6243</b>                         | <b>Upravna enota Sevnica</b>                 |                                                  |                    |                      |                    | <b>9.929</b>  | <b>8.246</b>  | <b>0</b>  | <b>0</b>  | <b>0</b>     | <b>18.175</b>                         |
| <b>0404</b>                         | Upravne službe na lokalnem nivoju            |                                                  |                    |                      |                    | <b>9.929</b>  | <b>8.246</b>  | <b>0</b>  | <b>0</b>  | <b>0</b>     | <b>18.175</b>                         |
|                                     | <i>04046201 Administracija upravnih enot</i> |                                                  |                    |                      |                    | <i>9.929</i>  | <i>8.246</i>  | <i>0</i>  | <i>0</i>  | <i>0</i>     | <i>18.175</i>                         |
|                                     | 6243-02-0001                                 | Manjše investicije                               | <b>34.458</b>      | 1.12.2002            | 31.12.2009         | 9.929         | 8.246         | 0         | 0         | 0            | 18.175                                |
| <b>6244</b>                         | <b>Upravna enota Sežana</b>                  |                                                  |                    |                      |                    | <b>13.519</b> | <b>10.516</b> | <b>0</b>  | <b>0</b>  | <b>0</b>     | <b>24.035</b>                         |
| <b>0404</b>                         | Upravne službe na lokalnem nivoju            |                                                  |                    |                      |                    | <b>13.519</b> | <b>10.516</b> | <b>0</b>  | <b>0</b>  | <b>0</b>     | <b>24.035</b>                         |
|                                     | <i>04046201 Administracija upravnih enot</i> |                                                  |                    |                      |                    | <i>13.519</i> | <i>10.516</i> | <i>0</i>  | <i>0</i>  | <i>0</i>     | <i>24.035</i>                         |
|                                     | 6244-07-0001                                 | Manjše investicije                               | <b>13.519</b>      | 1.1.2008             | 31.12.2008         | 13.519        | 0             | 0         | 0         | 0            | 13.519                                |
|                                     | 6244-08-0001                                 | Manjše investicije                               | <b>10.516</b>      | 1.1.2009             | 31.12.2009         | 0             | 10.516        | 0         | 0         | 0            | 10.516                                |

v EUR

| Skrbnik(PU)/GPR/Nosilni PPR/Projekt |                                             |  | Vrednost projekta* | Začetek financiranja | Konec financiranja | Plan 2008     | Plan 2009     | Plan 2010     | Plan 2011     | Plan po 2011 | Skupaj obdobje (od 2008 do zaključka) |
|-------------------------------------|---------------------------------------------|--|--------------------|----------------------|--------------------|---------------|---------------|---------------|---------------|--------------|---------------------------------------|
|                                     |                                             |  | -----viri-----     |                      |                    |               |               |               |               |              |                                       |
| <b>6245</b>                         | <b>Upravna enota Slovenj Gradec</b>         |  |                    |                      |                    | <b>2.504</b>  | <b>0</b>      | <b>0</b>      | <b>0</b>      | <b>0</b>     | <b>2.504</b>                          |
| 0404                                | Upravne službe na lokalnem nivoju           |  |                    |                      |                    | 2.504         | 0             | 0             | 0             | 0            | 2.504                                 |
| 04046201                            | Administracija upravnih enot                |  |                    |                      |                    | 2.504         | 0             | 0             | 0             | 0            | 2.504                                 |
| 6245-07-0001                        | Zamenjava dotrajanega pohištva              |  | 2.504              | 1.1.2008             | 31.12.2008         | 2.504         | 0             | 0             | 0             | 0            | 2.504                                 |
| <b>6246</b>                         | <b>Upravna enota Slovenska Bistrica</b>     |  |                    |                      |                    | <b>11.396</b> | <b>12.066</b> | <b>11.016</b> | <b>11.016</b> | <b>0</b>     | <b>45.494</b>                         |
| 0404                                | Upravne službe na lokalnem nivoju           |  |                    |                      |                    | 11.396        | 12.066        | 11.016        | 11.016        | 0            | 45.494                                |
| 04046201                            | Administracija upravnih enot                |  |                    |                      |                    | 11.396        | 12.066        | 11.016        | 11.016        | 0            | 45.494                                |
| 6246-07-0001                        | Zamenjava pisarniške in računalniške opreme |  | 45.494             | 17.8.2006            | 31.12.2011         | 11.396        | 12.066        | 11.016        | 11.016        | 0            | 45.494                                |
| <b>6247</b>                         | <b>Upravna enota Slovenske Konjice</b>      |  |                    |                      |                    | <b>8.262</b>  | <b>8.250</b>  | <b>0</b>      | <b>0</b>      | <b>0</b>     | <b>16.512</b>                         |
| 0404                                | Upravne službe na lokalnem nivoju           |  |                    |                      |                    | 8.262         | 8.250         | 0             | 0             | 0            | 16.512                                |
| 04046201                            | Administracija upravnih enot                |  |                    |                      |                    | 8.262         | 8.250         | 0             | 0             | 0            | 16.512                                |
| 6247-06-0001                        | Zamenjava pisarniške opreme                 |  | 36.778             | 2.11.2005            | 31.12.2009         | 8.262         | 8.250         | 0             | 0             | 0            | 16.512                                |
| <b>6248</b>                         | <b>Upravna enota Šentjur pri Celju</b>      |  |                    |                      |                    | <b>7.500</b>  | <b>7.500</b>  | <b>0</b>      | <b>0</b>      | <b>0</b>     | <b>15.000</b>                         |
| 0404                                | Upravne službe na lokalnem nivoju           |  |                    |                      |                    | 7.500         | 7.500         | 0             | 0             | 0            | 15.000                                |
| 04046201                            | Administracija upravnih enot                |  |                    |                      |                    | 7.500         | 7.500         | 0             | 0             | 0            | 15.000                                |
| 6248-05-0001                        | Manjše investicije                          |  | 48.905             | 19.1.2005            | 31.12.2009         | 7.500         | 7.500         | 0             | 0             | 0            | 15.000                                |
| <b>6249</b>                         | <b>Upravna enota Škofja Loka</b>            |  |                    |                      |                    | <b>7.877</b>  | <b>7.177</b>  | <b>0</b>      | <b>0</b>      | <b>0</b>     | <b>15.054</b>                         |
| 0404                                | Upravne službe na lokalnem nivoju           |  |                    |                      |                    | 7.877         | 7.177         | 0             | 0             | 0            | 15.054                                |
| 04046201                            | Administracija upravnih enot                |  |                    |                      |                    | 7.877         | 7.177         | 0             | 0             | 0            | 15.054                                |
| 6249-06-0001                        | Zamenjava pisarniškega pohištva in opreme   |  | 27.005             | 16.7.2005            | 31.12.2009         | 7.877         | 7.177         | 0             | 0             | 0            | 15.054                                |
| <b>6250</b>                         | <b>Upravna enota Šmarje pri Jelšah</b>      |  |                    |                      |                    | <b>12.626</b> | <b>11.216</b> | <b>0</b>      | <b>0</b>      | <b>0</b>     | <b>23.842</b>                         |
| 0404                                | Upravne službe na lokalnem nivoju           |  |                    |                      |                    | 12.626        | 11.216        | 0             | 0             | 0            | 23.842                                |
| 04046201                            | Administracija upravnih enot                |  |                    |                      |                    | 12.626        | 11.216        | 0             | 0             | 0            | 23.842                                |
| 6250-06-0001                        | Zamenjava pisarniške opreme                 |  | 47.122             | 11.8.2005            | 31.12.2009         | 12.626        | 11.216        | 0             | 0             | 0            | 23.842                                |
| <b>6251</b>                         | <b>Upravna enota Tolmin</b>                 |  |                    |                      |                    | <b>7.000</b>  | <b>7.175</b>  | <b>0</b>      | <b>0</b>      | <b>0</b>     | <b>14.175</b>                         |
| 0404                                | Upravne službe na lokalnem nivoju           |  |                    |                      |                    | 7.000         | 7.175         | 0             | 0             | 0            | 14.175                                |
| 04046201                            | Administracija upravnih enot                |  |                    |                      |                    | 7.000         | 7.175         | 0             | 0             | 0            | 14.175                                |
| 6251-07-0001                        | Nakup druge opreme                          |  | 7.000              | 1.12.2007            | 31.12.2008         | 7.000         | 0             | 0             | 0             | 0            | 7.000                                 |
| 6251-08-0001                        | Manjše investicije                          |  | 7.175              | 1.12.2008            | 31.12.2009         | 0             | 7.175         | 0             | 0             | 0            | 7.175                                 |
| <b>6252</b>                         | <b>Upravna enota Trbovlje</b>               |  |                    |                      |                    | <b>7.750</b>  | <b>7.750</b>  | <b>7.750</b>  | <b>7.750</b>  | <b>0</b>     | <b>31.000</b>                         |
| 0404                                | Upravne službe na lokalnem nivoju           |  |                    |                      |                    | 7.750         | 7.750         | 7.750         | 7.750         | 0            | 31.000                                |
| 04046201                            | Administracija upravnih enot                |  |                    |                      |                    | 7.750         | 7.750         | 7.750         | 7.750         | 0            | 31.000                                |
| 6252-02-0001                        | Nakup pisarniškega pohištva in opreme       |  | 43.222             | 2.12.2002            | 31.12.2008         | 7.750         | 0             | 0             | 0             | 0            | 7.750                                 |
| 6252-08-0001                        | Zamenjava pis. opreme                       |  | 23.250             | 1.1.2009             | 31.12.2011         | 0             | 7.750         | 7.750         | 7.750         | 0            | 23.250                                |

v EUR

| Skrbnik(PU)/GPR/Nosilni PPR/Projekt |                                                                 |  | Vrednost projekta* | Začetek financiranja | Konec financiranja | Plan 2008     | Plan 2009     | Plan 2010    | Plan 2011    | Plan po 2011 | Skupaj obdobje (od 2008 do zaključka) |
|-------------------------------------|-----------------------------------------------------------------|--|--------------------|----------------------|--------------------|---------------|---------------|--------------|--------------|--------------|---------------------------------------|
|                                     |                                                                 |  |                    |                      |                    |               |               | viri         |              |              |                                       |
| <b>6253</b>                         | <b>Upravna enota Trebnje</b>                                    |  |                    |                      |                    | <b>9.181</b>  | <b>9.389</b>  | <b>9.389</b> | <b>9.389</b> | <b>0</b>     | <b>37.348</b>                         |
| 0404                                | Upravne službe na lokalnem nivoju                               |  |                    |                      |                    | 9.181         | 9.389         | 9.389        | 9.389        | 0            | 37.348                                |
|                                     | 04046201 Administracija upravnih enot                           |  |                    |                      |                    | 9.181         | 9.389         | 9.389        | 9.389        | 0            | 37.348                                |
|                                     | 6253-07-0001 Manjše investicije                                 |  | 37.348             | 1.1.2008             | 31.12.2011         | 9.181         | 9.389         | 9.389        | 9.389        | 0            | 37.348                                |
| <b>6254</b>                         | <b>Upravna enota Tržič</b>                                      |  |                    |                      |                    | <b>7.432</b>  | <b>7.616</b>  | <b>0</b>     | <b>0</b>     | <b>0</b>     | <b>15.048</b>                         |
| 0404                                | Upravne službe na lokalnem nivoju                               |  |                    |                      |                    | 7.432         | 7.616         | 0            | 0            | 0            | 15.048                                |
|                                     | 04046201 Administracija upravnih enot                           |  |                    |                      |                    | 7.432         | 7.616         | 0            | 0            | 0            | 15.048                                |
|                                     | 6254-06-0001 Zamenjava dotrajane pisarniške opreme, prenosni... |  | 30.132             | 12.7.2005            | 31.12.2009         | 7.432         | 7.616         | 0            | 0            | 0            | 15.048                                |
| <b>6255</b>                         | <b>Upravna enota Velenje</b>                                    |  |                    |                      |                    | <b>15.639</b> | <b>13.770</b> | <b>0</b>     | <b>0</b>     | <b>0</b>     | <b>29.409</b>                         |
| 0404                                | Upravne službe na lokalnem nivoju                               |  |                    |                      |                    | 15.639        | 13.770        | 0            | 0            | 0            | 29.409                                |
|                                     | 04046201 Administracija upravnih enot                           |  |                    |                      |                    | 15.639        | 13.770        | 0            | 0            | 0            | 29.409                                |
|                                     | 6255-06-0001 Posodobitev pisarniške opreme                      |  | 56.434             | 18.7.2005            | 31.12.2009         | 15.639        | 13.770        | 0            | 0            | 0            | 29.409                                |
| <b>6256</b>                         | <b>Upravna enota Vrhnika</b>                                    |  |                    |                      |                    | <b>7.261</b>  | <b>7.631</b>  | <b>0</b>     | <b>0</b>     | <b>0</b>     | <b>14.892</b>                         |
| 0404                                | Upravne službe na lokalnem nivoju                               |  |                    |                      |                    | 7.261         | 7.631         | 0            | 0            | 0            | 14.892                                |
|                                     | 04046201 Administracija upravnih enot                           |  |                    |                      |                    | 7.261         | 7.631         | 0            | 0            | 0            | 14.892                                |
|                                     | 6256-07-0001 Manjše investicije - nakup in zamenjava opreme     |  | 14.892             | 1.1.2008             | 31.12.2009         | 7.261         | 7.631         | 0            | 0            | 0            | 14.892                                |
| <b>6257</b>                         | <b>Upravna enota Zagorje ob Savi</b>                            |  |                    |                      |                    | <b>4.340</b>  | <b>4.500</b>  | <b>0</b>     | <b>0</b>     | <b>0</b>     | <b>8.840</b>                          |
| 0404                                | Upravne službe na lokalnem nivoju                               |  |                    |                      |                    | 4.340         | 4.500         | 0            | 0            | 0            | 8.840                                 |
|                                     | 04046201 Administracija upravnih enot                           |  |                    |                      |                    | 4.340         | 4.500         | 0            | 0            | 0            | 8.840                                 |
|                                     | 6257-02-0001 Manjše investicije                                 |  | 30.664             | 2.12.2002            | 31.12.2009         | 4.340         | 4.500         | 0            | 0            | 0            | 8.840                                 |
| <b>6258</b>                         | <b>Upravna enota Žalec</b>                                      |  |                    |                      |                    | <b>22.287</b> | <b>13.000</b> | <b>0</b>     | <b>0</b>     | <b>0</b>     | <b>35.287</b>                         |
| 0404                                | Upravne službe na lokalnem nivoju                               |  |                    |                      |                    | 22.287        | 13.000        | 0            | 0            | 0            | 35.287                                |
|                                     | 04046201 Administracija upravnih enot                           |  |                    |                      |                    | 22.287        | 13.000        | 0            | 0            | 0            | 35.287                                |
|                                     | 6258-06-0001 Zamenjava pisarniške opreme                        |  | 50.309             | 17.7.2005            | 31.12.2008         | 22.287        | 0             | 0            | 0            | 0            | 22.287                                |
|                                     | 6258-08-0001 manjše investicije                                 |  | 13.000             | 1.1.2009             | 31.12.2009         | 0             | 13.000        | 0            | 0            | 0            | 13.000                                |

v EUR

| Skrbnik(PU)/GPR/Nosilni PPR/Projekt | Vrednost projekta* | Začetek financiranja | Konec financiranja | Plan 2008 | Plan 2009 | Plan 2010 | Plan 2011 | Plan po 2011 | Skupaj obdobje (od 2008 do zaključka) |
|-------------------------------------|--------------------|----------------------|--------------------|-----------|-----------|-----------|-----------|--------------|---------------------------------------|
|                                     |                    |                      |                    | -----     | -----     | -----     | -----     | -----        | -----                                 |

**Viri financiranja projektov:**

|                            |                      |                      |                      |                      |                      |                       |
|----------------------------|----------------------|----------------------|----------------------|----------------------|----------------------|-----------------------|
| Proračunski viri           | 2.279.114.646        | 2.330.422.576        | 2.268.210.766        | 2.153.373.463        | 6.071.741.343        | 15.102.862.794        |
| Ostali viri                | 1.652.971.470        | 1.296.311.152        | 998.918.333          | 835.732.322          | 3.845.107.824        | 8.629.041.101         |
| <b><u>Skupaj viri:</u></b> | <b>3.932.086.116</b> | <b>3.626.733.728</b> | <b>3.267.129.099</b> | <b>2.989.105.785</b> | <b>9.916.849.167</b> | <b>23.731.903.895</b> |

**LEGENDA:**

\* = podatek iz dokumentacije o projektu

EP = evidenčni projekt