

### III. NAČRT RAZVOJNIH PROGRAMOV 2007-2010

v EUR

| Skrbnik(PU)/GPR/Nosilni PPR/Projekt |                                                                 | Vrednost projekta* | Začetek financiranja | Konec financiranja | Plan 2007               | Plan 2008               | Plan 2009<br>viri       | Plan 2010               | Plan po 2010    | Skupaj obdobje (od 2007 do zaključka) |
|-------------------------------------|-----------------------------------------------------------------|--------------------|----------------------|--------------------|-------------------------|-------------------------|-------------------------|-------------------------|-----------------|---------------------------------------|
| <b>1111</b>                         | <b><u>Predsednik Republike Slovenije</u></b>                    |                    |                      |                    | <b><u>209.705</u></b>   | <b><u>227.346</u></b>   | <b><u>187.782</u></b>   | <b><u>187.782</u></b>   | <b><u>0</u></b> | <b><u>812.615</u></b>                 |
| <b>0101</b>                         | <b><u>Politični sistem</u></b>                                  |                    |                      |                    | <b><u>209.705</u></b>   | <b><u>227.346</u></b>   | <b><u>187.782</u></b>   | <b><u>187.782</u></b>   | <b><u>0</u></b> | <b><u>812.615</u></b>                 |
| <b>0101101</b>                      | <b><u>Dejavnost Urada predsednika Republike Slovenije</u></b>   |                    |                      |                    | <b><u>200.304</u></b>   | <b><u>217.872</u></b>   | <b><u>187.782</u></b>   | <b><u>187.782</u></b>   | <b><u>0</u></b> | <b><u>793.740</u></b>                 |
| 1111-06-0001                        | Posodobitev osnovnih sredstev v UPRS                            | <b>916.049</b>     | 19.1.2005            | 2.3.2013           | 200.304                 | 217.872                 | 187.782                 | 187.782                 | 0               | 793.740                               |
| <b>01011102</b>                     | <b><u>Dejavnost bivšega predsednika Republike Slovenije</u></b> |                    |                      |                    | <b><u>9.401</u></b>     | <b><u>9.474</u></b>     | <b><u>0</u></b>         | <b><u>0</u></b>         | <b><u>0</u></b> | <b><u>18.875</u></b>                  |
| 1111-03-0001                        | Pisarna bivšega predsednika RS                                  | <b>56.505</b>      | 30.1.2003            | 1.3.2008           | 9.401                   | 9.474                   | 0                       | 0                       | 0               | 18.875                                |
| <b>1211</b>                         | <b><u>Državni zbor</u></b>                                      |                    |                      |                    | <b><u>3.743.781</u></b> | <b><u>2.915.934</u></b> | <b><u>3.207.527</u></b> | <b><u>2.897.045</u></b> | <b><u>0</u></b> | <b><u>12.764.287</u></b>              |
| <b>0101</b>                         | <b><u>Politični sistem</u></b>                                  |                    |                      |                    | <b><u>3.743.781</u></b> | <b><u>2.915.934</u></b> | <b><u>3.207.527</u></b> | <b><u>2.897.045</u></b> | <b><u>0</u></b> | <b><u>12.764.287</u></b>              |
| <b>01011201</b>                     | <b><u>Dejavnost državnega zbora</u></b>                         |                    |                      |                    | <b><u>3.743.781</u></b> | <b><u>2.915.934</u></b> | <b><u>3.207.527</u></b> | <b><u>2.897.045</u></b> | <b><u>0</u></b> | <b><u>12.764.287</u></b>              |
| 1211-02-0002                        | Razvoj audio in video sistema                                   | <b>1.111.000</b>   | 1.1.2003             | 31.12.2010         | 146.052                 | 459.022                 | 229.511                 | 66.767                  | 0               | 901.352                               |
| 1211-02-0003                        | Razvoj informacijskega sistema                                  | <b>7.009.266</b>   | 1.1.2003             | 31.12.2010         | 855.450                 | 918.044                 | 959.773                 | 1.001.503               | 0               | 3.734.770                             |
| 1211-02-0004                        | Razvoj tiskarne                                                 | <b>728.044</b>     | 1.1.2003             | 31.12.2010         | 87.631                  | 95.977                  | 100.150                 | 104.323                 | 0               | 388.081                               |
| 1211-02-0007                        | Adaptacija četrtega nadstropja                                  | <b>2.330.276</b>   | 1.1.2004             | 31.12.2010         | 0                       | 0                       | 1.368.519               | 926.590                 | 0               | 2.295.109                             |
| 1211-02-0009                        | Nakup licenc                                                    | <b>891.217</b>     | 1.1.2003             | 31.12.2010         | 108.496                 | 137.707                 | 143.966                 | 150.225                 | 0               | 540.394                               |
| 1211-02-0011                        | Nakup prevoznih sredstev                                        | <b>671.322</b>     | 1.1.2003             | 31.12.2010         | 83.458                  | 91.804                  | 95.977                  | 100.150                 | 0               | 371.389                               |
| 1211-06-0002                        | Obnova avle in dvoran na Tomšičevi 5                            | <b>909.698</b>     | 1.1.2007             | 31.12.2007         | 909.698                 | 0                       | 0                       | 0                       | 0               | 909.698                               |
| 1211-06-0003                        | Nakup opreme in druge investicije                               | <b>1.972.333</b>   | 1.9.2005             | 31.12.2010         | 765.315                 | 429.812                 | 155.233                 | 205.307                 | 0               | 1.555.667                             |
| 1211-06-0004                        | Obnovitvena dela                                                | <b>1.500.167</b>   | 1.1.2006             | 31.12.2010         | 329.661                 | 308.797                 | 154.398                 | 342.180                 | 0               | 1.135.036                             |
| 1211-06-0005                        | Krepitev parlamentarnega nadzora nad javnimi fina               | <b>100.150</b>     | 1.4.2006             | 31.12.2007         | 19.029                  | 0                       | 0                       | 0                       | 0               | 19.029                                |
| 1211-06-0006                        | Načrt informatizacije                                           | <b>913.762</b>     | 1.1.2007             | 31.12.2008         | 438.991                 | 474.771                 | 0                       | 0                       | 0               | 913.762                               |
| <b>1212</b>                         | <b><u>Državni svet</u></b>                                      |                    |                      |                    | <b><u>92.463</u></b>    | <b><u>88.991</u></b>    | <b><u>45.993</u></b>    | <b><u>0</u></b>         | <b><u>0</u></b> | <b><u>227.447</u></b>                 |
| <b>0101</b>                         | <b><u>Politični sistem</u></b>                                  |                    |                      |                    | <b><u>92.463</u></b>    | <b><u>88.991</u></b>    | <b><u>45.993</u></b>    | <b><u>0</u></b>         | <b><u>0</u></b> | <b><u>227.447</u></b>                 |
| <b>01011204</b>                     | <b><u>Dejavnost državnega sveta</u></b>                         |                    |                      |                    | <b><u>92.463</u></b>    | <b><u>88.991</u></b>    | <b><u>45.993</u></b>    | <b><u>0</u></b>         | <b><u>0</u></b> | <b><u>227.447</u></b>                 |
| 1212-06-0001                        | Obnova opreme                                                   | <b>100.643</b>     | 25.5.2006            | 31.12.2007         | 49.378                  | 0                       | 0                       | 0                       | 0               | 49.378                                |
| 1212-07-0001                        | Vzdrževanje strojne in programske opreme                        | <b>136.941</b>     | 1.1.2006             | 31.12.2009         | 43.085                  | 43.990                  | 0                       | 0                       | 0               | 87.075                                |
| 1212-07-0002                        | Obnova opreme                                                   | <b>90.994</b>      | 1.1.2008             | 31.12.2009         | 0                       | 45.001                  | 45.993                  | 0                       | 0               | 90.994                                |
| <b>1213</b>                         | <b><u>Državna volilna komisija</u></b>                          |                    |                      |                    | <b><u>57.815</u></b>    | <b><u>50.659</u></b>    | <b><u>55.513</u></b>    | <b><u>46.000</u></b>    | <b><u>0</u></b> | <b><u>209.987</u></b>                 |
| <b>0101</b>                         | <b><u>Politični sistem</u></b>                                  |                    |                      |                    | <b><u>57.815</u></b>    | <b><u>50.659</u></b>    | <b><u>55.513</u></b>    | <b><u>46.000</u></b>    | <b><u>0</u></b> | <b><u>209.987</u></b>                 |
| <b>01011202</b>                     | <b><u>Izvedba in nadzor volitev in referendumov</u></b>         |                    |                      |                    | <b><u>57.815</u></b>    | <b><u>50.659</u></b>    | <b><u>55.513</u></b>    | <b><u>46.000</u></b>    | <b><u>0</u></b> | <b><u>209.987</u></b>                 |
| 1213-02-0001                        | Investicije in investicijsko vzdrževanje                        | <b>35.389</b>      | 12.11.2000           | 31.12.2009         | 3.567                   | 3.922                   | 4.102                   | 0                       | 0               | 11.591                                |
| 1213-07-0001                        | Načrt informatizacije                                           | <b>258.718</b>     | 1.1.2006             | 31.12.2010         | 54.248                  | 46.737                  | 51.411                  | 46.000                  | 0               | 198.396                               |

| Skrbnik(PU)/GPR/Nosilni PPR/Projekt |                                                           | Vrednost projekta* | Začetek financiranja | Konec financiranja | Plan 2007               | Plan 2008               | Plan 2009             | Plan 2010       | Plan po 2010    | Skupaj obdobje (od 2007 do zaključka) |
|-------------------------------------|-----------------------------------------------------------|--------------------|----------------------|--------------------|-------------------------|-------------------------|-----------------------|-----------------|-----------------|---------------------------------------|
|                                     |                                                           |                    |                      |                    | -----viri-----          |                         |                       |                 |                 |                                       |
| <b>1214</b>                         | <b><u>Varuh človekovih pravic</u></b>                     |                    |                      |                    | <b><u>164.090</u></b>   | <b><u>100.145</u></b>   | <b><u>39.000</u></b>  | <b><u>0</u></b> | <b><u>0</u></b> | <b><u>303.235</u></b>                 |
| <b>0101</b>                         | <b><u>Politični sistem</u></b>                            |                    |                      |                    | <b><u>164.090</u></b>   | <b><u>100.145</u></b>   | <b><u>39.000</u></b>  | <b><u>0</u></b> | <b><u>0</u></b> | <b><u>303.235</u></b>                 |
| <i>01011203</i>                     | <i>Varovanje človekovih pravic in temeljnih svoboščin</i> |                    |                      |                    | <i>164.090</i>          | <i>100.145</i>          | <i>39.000</i>         | <i>0</i>        | <i>0</i>        | <i>303.235</i>                        |
| 1214-02-0001                        | Program nadgrajevanj in posodobitev informacijs...        | 387.473            | 2.12.2002            | 30.1.2009          | 79.468                  | 97.015                  | 39.000                | 0               | 0               | 215.483                               |
| 1214-02-0002                        | Program redne menjave avtomobilskega parka                | 28.375             | 2.12.2002            | 31.12.2007         | 28.376                  | 0                       | 0                     | 0               | 0               | 28.376                                |
| 1214-04-0001                        | Investicijsko vzdrževanje in obnove                       | 30.782             | 2.12.2003            | 31.12.2008         | 6.259                   | 3.130                   | 0                     | 0               | 0               | 9.389                                 |
| 1214-06-0001                        | TWINNING 1                                                | 284.446            | 20.1.2006            | 31.1.2007          | 49.987                  | 0                       | 0                     | 0               | 0               | 49.987                                |
| <b>1215</b>                         | <b><u>Informacijski pooblaščenec</u></b>                  |                    |                      |                    | <b><u>84.083</u></b>    | <b><u>15.794</u></b>    | <b><u>0</u></b>       | <b><u>0</u></b> | <b><u>0</u></b> | <b><u>99.877</u></b>                  |
| <b>0101</b>                         | <b><u>Politični sistem</u></b>                            |                    |                      |                    | <b><u>84.083</u></b>    | <b><u>15.794</u></b>    | <b><u>0</u></b>       | <b><u>0</u></b> | <b><u>0</u></b> | <b><u>99.877</u></b>                  |
| <i>01011205</i>                     | <i>Dostop do informacij javnega značaja</i>               |                    |                      |                    | <i>84.083</i>           | <i>15.794</i>           | <i>0</i>              | <i>0</i>        | <i>0</i>        | <i>99.877</i>                         |
| 1215-04-0001                        | Male investicije                                          | 274.738            | 2.8.2003             | 30.1.2009          | 84.083                  | 15.794                  | 0                     | 0               | 0               | 99.877                                |
| <b>1311</b>                         | <b><u>Ustavno sodišče</u></b>                             |                    |                      |                    | <b><u>573.943</u></b>   | <b><u>276.246</u></b>   | <b><u>291.717</u></b> | <b><u>0</u></b> | <b><u>0</u></b> | <b><u>1.141.906</u></b>               |
| <b>0101</b>                         | <b><u>Politični sistem</u></b>                            |                    |                      |                    | <b><u>573.943</u></b>   | <b><u>276.246</u></b>   | <b><u>291.717</u></b> | <b><u>0</u></b> | <b><u>0</u></b> | <b><u>1.141.906</u></b>               |
| <i>01011301</i>                     | <i>Ustavno sodišče in njegovo delovanje</i>               |                    |                      |                    | <i>573.943</i>          | <i>276.246</i>          | <i>291.717</i>        | <i>0</i>        | <i>0</i>        | <i>1.141.906</i>                      |
| 1311-06-0001                        | Nakup službenega stanovanja                               | 183.191            | 1.1.2007             | 31.12.2007         | 183.191                 | 0                       | 0                     | 0               | 0               | 183.191                               |
| 1311-06-0002                        | Inv. vzdrževanje sl. stanovanj                            | 78.721             | 2.12.2005            | 30.1.2009          | 24.620                  | 27.124                  | 0                     | 0               | 0               | 51.744                                |
| 1311-06-0003                        | Posodobitev opreme                                        | 733.871            | 1.1.2007             | 31.12.2009         | 309.132                 | 191.122                 | 233.617               | 0               | 0               | 733.871                               |
| 1311-07-0001                        | Vzdrževanje programske in strojne opreme                  | 173.100            | 1.1.2007             | 31.12.2009         | 57.000                  | 58.000                  | 58.100                | 0               | 0               | 173.100                               |
| <b>1312</b>                         | <b><u>Računsko sodišče</u></b>                            |                    |                      |                    | <b><u>1.046.417</u></b> | <b><u>1.018.846</u></b> | <b><u>720.394</u></b> | <b><u>0</u></b> | <b><u>0</u></b> | <b><u>2.785.657</u></b>               |
| <b>0203</b>                         | <b><u>Fiskalni nadzor</u></b>                             |                    |                      |                    | <b><u>1.046.417</u></b> | <b><u>1.018.846</u></b> | <b><u>720.394</u></b> | <b><u>0</u></b> | <b><u>0</u></b> | <b><u>2.785.657</u></b>               |
| <i>02031301</i>                     | <i>Dejavnost Računskega sodišča</i>                       |                    |                      |                    | <i>1.046.417</i>        | <i>1.018.846</i>        | <i>720.394</i>        | <i>0</i>        | <i>0</i>        | <i>2.785.657</i>                      |
| 1312-04-0001                        | Nakup poslovnih prostorov                                 | 4.362.259          | 6.12.2003            | 31.12.2009         | 742.364                 | 786.179                 | 720.394               | 0               | 0               | 2.248.937                             |
| 1312-06-0002                        | Modernizacija                                             | 217.781            | 1.1.2007             | 31.12.2007         | 217.781                 | 0                       | 0                     | 0               | 0               | 217.781                               |
| 1312-06-0003                        | TWINNING 3                                                | 240.000            | 5.5.2006             | 30.1.2008          | 48.000                  | 0                       | 0                     | 0               | 0               | 48.000                                |
| 1312-07-0001                        | Posodobitve                                               | 190.234            | 1.1.2008             | 31.12.2008         | 0                       | 190.234                 | 0                     | 0               | 0               | 190.234                               |
| 1312-07-0002                        | Storitve in vzdrževanje                                   | 128.778            | 1.8.2006             | 31.12.2008         | 38.272                  | 42.433                  | 0                     | 0               | 0               | 80.705                                |
| <b>1314</b>                         | <b><u>Državna revizijska komisija</u></b>                 |                    |                      |                    | <b><u>246.769</u></b>   | <b><u>70.723</u></b>    | <b><u>28.540</u></b>  | <b><u>0</u></b> | <b><u>0</u></b> | <b><u>346.032</u></b>                 |
| <b>0202</b>                         | <b><u>Urejanje na področju fiskalne politike</u></b>      |                    |                      |                    | <b><u>246.769</u></b>   | <b><u>70.723</u></b>    | <b><u>28.540</u></b>  | <b><u>0</u></b> | <b><u>0</u></b> | <b><u>346.032</u></b>                 |
| <i>02021301</i>                     | <i>Javna naročila in nadzor</i>                           |                    |                      |                    | <i>246.769</i>          | <i>70.723</i>           | <i>28.540</i>         | <i>0</i>        | <i>0</i>        | <i>346.032</i>                        |
| 1314-05-7982                        | Twining projekt za R Hrvaško                              | 605.492            | 29.5.2005            | 30.1.2007          | 151.928                 | 0                       | 0                     | 0               | 0               | 151.928                               |
| 1314-06-0001                        | Nakup opreme - manjše investicije                         | 45.890             | 10.11.2005           | 30.1.2008          | 18.766                  | 0                       | 0                     | 0               | 0               | 18.766                                |
| 1314-07-0001                        | Posodobitev pisarniških prostorov in opreme               | 175.338            | 1.1.2007             | 31.12.2009         | 76.075                  | 70.723                  | 28.540                | 0               | 0               | 175.338                               |

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|-------------------------------------|--------------------------------------------------------------------|--------------------|----------------------|--------------------|-------------------------|-------------------------|-----------------|-----------------|-----------------|---------------------------------------|
|                                     |                                                                    |                    |                      |                    | -----viri-----          |                         |                 |                 |                 |                                       |
| <b>1315</b>                         | <b><u>Komisija za preprečevanje korupcije</u></b>                  |                    |                      |                    | <b><u>39.446</u></b>    | <b><u>0</u></b>         | <b><u>0</u></b> | <b><u>0</u></b> | <b><u>0</u></b> | <b><u>39.446</u></b>                  |
| <b>0801</b>                         | <b><u>Notranje zadeve</u></b>                                      |                    |                      |                    | <b><u>39.446</u></b>    | <b><u>0</u></b>         | <b><u>0</u></b> | <b><u>0</u></b> | <b><u>0</u></b> | <b><u>39.446</u></b>                  |
| <i>08011301</i>                     | <i>Urejanje na področju preprečevanja korupcije</i>                |                    |                      |                    | <i>39.446</i>           | <i>0</i>                | <i>0</i>        | <i>0</i>        | <i>0</i>        | <i>39.446</i>                         |
| 1534-02-0001                        | Investicije manjših vrednosti                                      | 85.849             | 2.12.2002            | 28.2.2007          | 39.446                  | 0                       | 0               | 0               | 0               | 39.446                                |
| <b>1411</b>                         | <b><u>Kabinet predsednika vlade</u></b>                            |                    |                      |                    | <b><u>62.594</u></b>    | <b><u>41.729</u></b>    | <b><u>0</u></b> | <b><u>0</u></b> | <b><u>0</u></b> | <b><u>104.323</u></b>                 |
| <b>0101</b>                         | <b><u>Politični sistem</u></b>                                     |                    |                      |                    | <b><u>62.594</u></b>    | <b><u>41.729</u></b>    | <b><u>0</u></b> | <b><u>0</u></b> | <b><u>0</u></b> | <b><u>104.323</u></b>                 |
| <i>01011401</i>                     | <i>Dejavnost kabineta predsednika vlade</i>                        |                    |                      |                    | <i>62.594</i>           | <i>41.729</i>           | <i>0</i>        | <i>0</i>        | <i>0</i>        | <i>104.323</i>                        |
| 1411-06-0002                        | Investicije 2007                                                   | 62.594             | 1.1.2007             | 31.12.2007         | 62.594                  | 0                       | 0               | 0               | 0               | 62.594                                |
| 1411-07-0001                        | Investicije 2008                                                   | 41.729             | 1.1.2008             | 31.12.2008         | 0                       | 41.729                  | 0               | 0               | 0               | 41.729                                |
| <b>1511</b>                         | <b><u>Generalni sekretariat vlade</u></b>                          |                    |                      |                    | <b><u>8.687.067</u></b> | <b><u>2.081.691</u></b> | <b><u>0</u></b> | <b><u>0</u></b> | <b><u>0</u></b> | <b><u>10.768.758</u></b>              |
| <b>0101</b>                         | <b><u>Politični sistem</u></b>                                     |                    |                      |                    | <b><u>1.517.137</u></b> | <b><u>1.966.581</u></b> | <b><u>0</u></b> | <b><u>0</u></b> | <b><u>0</u></b> | <b><u>3.483.718</u></b>               |
| <i>01011502</i>                     | <i>Dejavnost generalnega sekretariata vlade</i>                    |                    |                      |                    | <i>1.517.137</i>        | <i>1.966.581</i>        | <i>0</i>        | <i>0</i>        | <i>0</i>        | <i>3.483.718</i>                      |
| 1511-06-0002                        | Investicije 2007                                                   | 1.517.137          | 1.1.2007             | 31.12.2007         | 1.517.137               | 0                       | 0               | 0               | 0               | 1.517.137                             |
| 1511-07-0001                        | Investicije 2008                                                   | 1.966.581          | 1.1.2008             | 31.12.2008         | 0                       | 1.966.581               | 0               | 0               | 0               | 1.966.581                             |
| <b>0304</b>                         | <b><u>Predsedovanje EU</u></b>                                     |                    |                      |                    | <b><u>6.676.682</u></b> | <b><u>0</u></b>         | <b><u>0</u></b> | <b><u>0</u></b> | <b><u>0</u></b> | <b><u>6.676.682</u></b>               |
| <i>03041501</i>                     | <i>Predsedovanje EU</i>                                            |                    |                      |                    | <i>6.676.682</i>        | <i>0</i>                | <i>0</i>        | <i>0</i>        | <i>0</i>        | <i>6.676.682</i>                      |
| 1511-06-0004                        | Kongresna dvorana Brdo                                             | 10.015.023         | 19.1.2006            | 30.1.2008          | 6.676.682               | 0                       | 0               | 0               | 0               | 6.676.682                             |
| <b>0403</b>                         | <b><u>Druge skupne administrativne službe</u></b>                  |                    |                      |                    | <b><u>493.248</u></b>   | <b><u>115.110</u></b>   | <b><u>0</u></b> | <b><u>0</u></b> | <b><u>0</u></b> | <b><u>608.358</u></b>                 |
| <i>04031509</i>                     | <i>Izvedba protokolarnih dogodkov</i>                              |                    |                      |                    | <i>493.248</i>          | <i>115.110</i>          | <i>0</i>        | <i>0</i>        | <i>0</i>        | <i>608.358</i>                        |
| 1511-07-0002                        | Investicije Brdo - 2007                                            | 493.248            | 1.1.2007             | 31.12.2007         | 493.248                 | 0                       | 0               | 0               | 0               | 493.248                               |
| 1511-07-0003                        | Investicije Brdo - 2008                                            | 115.110            | 1.1.2008             | 31.12.2008         | 0                       | 115.110                 | 0               | 0               | 0               | 115.110                               |
| <b>1512</b>                         | <b><u>Protokol v vladi Republike Slovenije</u></b>                 |                    |                      |                    | <b><u>41.362</u></b>    | <b><u>47.969</u></b>    | <b><u>0</u></b> | <b><u>0</u></b> | <b><u>0</u></b> | <b><u>89.331</u></b>                  |
| <b>0403</b>                         | <b><u>Druge skupne administrativne službe</u></b>                  |                    |                      |                    | <b><u>41.362</u></b>    | <b><u>47.969</u></b>    | <b><u>0</u></b> | <b><u>0</u></b> | <b><u>0</u></b> | <b><u>89.331</u></b>                  |
| <i>04031509</i>                     | <i>Izvedba protokolarnih dogodkov</i>                              |                    |                      |                    | <i>41.362</i>           | <i>47.969</i>           | <i>0</i>        | <i>0</i>        | <i>0</i>        | <i>89.331</i>                         |
| 1512-04-0001                        | Posodobitev opreme                                                 | 176.361            | 2.12.2003            | 31.12.2007         | 41.362                  | 0                       | 0               | 0               | 0               | 41.362                                |
| 1512-07-0001                        | Posodobitev opreme                                                 | 47.969             | 1.1.2008             | 31.12.2008         | 0                       | 47.969                  | 0               | 0               | 0               | 47.969                                |
| <b>1515</b>                         | <b><u>Urad za enake možnosti</u></b>                               |                    |                      |                    | <b><u>71.394</u></b>    | <b><u>72.330</u></b>    | <b><u>0</u></b> | <b><u>0</u></b> | <b><u>0</u></b> | <b><u>143.724</u></b>                 |
| <b>0101</b>                         | <b><u>Politični sistem</u></b>                                     |                    |                      |                    | <b><u>71.394</u></b>    | <b><u>72.330</u></b>    | <b><u>0</u></b> | <b><u>0</u></b> | <b><u>0</u></b> | <b><u>143.724</u></b>                 |
| <i>01011501</i>                     | <i>Spremljanje položaja žensk in uresničevanje njihovih pravic</i> |                    |                      |                    | <i>71.394</i>           | <i>72.330</i>           | <i>0</i>        | <i>0</i>        | <i>0</i>        | <i>143.724</i>                        |
| 1515-06-0001                        | Enake možnosti spolov v lokalnem razvoju                           | 90.056             | 19.1.2006            | 30.1.2008          | 65.221                  | 0                       | 0               | 0               | 0               | 65.221                                |
| 1515-06-0003                        | Posodobitev tehnične opreme                                        | 15.846             | 3.1.2006             | 30.12.2008         | 6.173                   | 5.500                   | 0               | 0               | 0               | 11.673                                |
| 1515-07-0001                        | Spodbujanje enakosti spolov                                        | 66.830             | 1.1.2008             | 31.12.2009         | 0                       | 66.830                  | 0               | 0               | 0               | 66.830                                |
| <b>1516</b>                         | <b><u>Urad za narodnosti vlade Republike Slovenije</u></b>         |                    |                      |                    | <b><u>113.950</u></b>   | <b><u>117.856</u></b>   | <b><u>0</u></b> | <b><u>0</u></b> | <b><u>0</u></b> | <b><u>231.806</u></b>                 |
| <b>1804</b>                         | <b><u>Podpora posebnim skupinam</u></b>                            |                    |                      |                    | <b><u>113.950</u></b>   | <b><u>117.856</u></b>   | <b><u>0</u></b> | <b><u>0</u></b> | <b><u>0</u></b> | <b><u>231.806</u></b>                 |
| <i>18041501</i>                     | <i>Podpora narodnostnim skupnostim</i>                             |                    |                      |                    | <i>113.950</i>          | <i>117.856</i>          | <i>0</i>        | <i>0</i>        | <i>0</i>        | <i>231.806</i>                        |
| 1516-07-0001                        | Investicije 2007                                                   | 113.950            | 1.1.2007             | 31.12.2007         | 113.950                 | 0                       | 0               | 0               | 0               | 113.950                               |

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| Skrbnik(PU)/GPR/Nosilni PPR/Projekt |                                                                     |  | Vrednost projekta* | Začetek financiranja | Konec financiranja | Plan 2007        | Plan 2008        | Plan 2009      | Plan 2010      | Plan po 2010   | Skupaj obdobje (od 2007 do zaključka) |
|-------------------------------------|---------------------------------------------------------------------|--|--------------------|----------------------|--------------------|------------------|------------------|----------------|----------------|----------------|---------------------------------------|
|                                     |                                                                     |  |                    |                      |                    | -----viri-----   |                  |                |                |                |                                       |
| 1516-07-0002                        | Investicije 2008                                                    |  | 117.856            | 1.1.2008             | 31.12.2008         | 0                | 117.856          | 0              | 0              | 0              | 117.856                               |
| <b>1517</b>                         | <b><u>Služba vlade za zakonodajo</u></b>                            |  |                    |                      |                    | <b>74.125</b>    | <b>55.082</b>    | <b>50.913</b>  | <b>54.782</b>  | <b>0</b>       | <b>234.902</b>                        |
| <b>0403</b>                         | <b><u>Druge skupne administrativne službe</u></b>                   |  |                    |                      |                    | <b>74.125</b>    | <b>55.082</b>    | <b>50.913</b>  | <b>54.782</b>  | <b>0</b>       | <b>234.902</b>                        |
|                                     | <i>04031506 Priprava in nadzor zakonov ter drugih pravnih aktov</i> |  |                    |                      |                    | <i>74.125</i>    | <i>55.082</i>    | <i>50.913</i>  | <i>54.782</i>  | <i>0</i>       | <i>234.902</i>                        |
| 1517-04-0001                        | Nakup opreme za delovanje službe                                    |  | 315.463            | 26.6.2003            | 31.1.2011          | 55.090           | 55.082           | 50.913         | 54.782         | 0              | 215.867                               |
| 1517-06-0001                        | Twining BiH                                                         |  | 142.564            | 18.3.2006            | 30.1.2008          | 19.035           | 0                | 0              | 0              | 0              | 19.035                                |
| <b>1518</b>                         | <b><u>Urad vlade za informiranje</u></b>                            |  |                    |                      |                    | <b>95.971</b>    | <b>74.908</b>    | <b>79.621</b>  | <b>0</b>       | <b>0</b>       | <b>250.500</b>                        |
| <b>0403</b>                         | <b><u>Druge skupne administrativne službe</u></b>                   |  |                    |                      |                    | <b>95.971</b>    | <b>74.908</b>    | <b>79.621</b>  | <b>0</b>       | <b>0</b>       | <b>250.500</b>                        |
|                                     | <i>04031507 Obveščanje domače in tuje javnosti</i>                  |  |                    |                      |                    | <i>95.971</i>    | <i>74.908</i>    | <i>79.621</i>  | <i>0</i>       | <i>0</i>       | <i>250.500</i>                        |
| 1518-07-0001                        | Nakup opreme,avtomobila in računalniške storitve                    |  | 250.500            | 1.1.2007             | 31.12.2009         | 95.971           | 74.908           | 79.621         | 0              | 0              | 250.500                               |
| <b>1522</b>                         | <b><u>Statistični urad Republike Slovenije</u></b>                  |  |                    |                      |                    | <b>2.959.168</b> | <b>2.450.494</b> | <b>396.000</b> | <b>0</b>       | <b>0</b>       | <b>5.805.662</b>                      |
| <b>0403</b>                         | <b><u>Druge skupne administrativne službe</u></b>                   |  |                    |                      |                    | <b>2.959.168</b> | <b>2.450.494</b> | <b>396.000</b> | <b>0</b>       | <b>0</b>       | <b>5.805.662</b>                      |
|                                     | <i>04031511 Statistične storitve</i>                                |  |                    |                      |                    | <i>2.959.168</i> | <i>2.450.494</i> | <i>396.000</i> | <i>0</i>       | <i>0</i>       | <i>5.805.662</i>                      |
| 1522-06-0003                        | Posodobitev strojne in programske opreme                            |  | 1.307.110          | 1.1.2007             | 30.1.2008          | 1.307.110        | 0                | 0              | 0              | 0              | 1.307.110                             |
| 1522-06-0004                        | ISIS                                                                |  | 1.684.522          | 1.1.2006             | 30.1.2008          | 20.164           | 504.301          | 0              | 0              | 0              | 524.465                               |
| 1522-06-0005                        | Posodobitev osnovnih sredstev razen računalnišk...                  |  | 64.680             | 1.1.2007             | 30.1.2008          | 64.680           | 0                | 0              | 0              | 0              | 64.680                                |
| 1522-06-0006                        | Vzpostavitev podatkovne baze socialnih statistik                    |  | 430.939            | 30.6.2006            | 30.1.2008          | 302.075          | 0                | 0              | 0              | 0              | 302.075                               |
| 1522-07-0001                        | Usklajevanje slovenske statistike z mednarodno                      |  | 535.613            | 1.1.2007             | 31.12.2007         | 535.613          | 0                | 0              | 0              | 0              | 535.613                               |
| 1522-07-0002                        | Posodobitev in vzdrževanje strojne in programske opreme             |  | 1.710.073          | 1.1.2008             | 31.12.2008         | 0                | 1.710.073        | 0              | 0              | 0              | 1.710.073                             |
| 1522-07-0003                        | DS - CMS                                                            |  | 1.291.541          | 1.1.2007             | 31.12.2009         | 729.526          | 166.015          | 396.000        | 0              | 0              | 1.291.541                             |
| 1522-07-0004                        | Posodobitev osnovnih sredstev razen računalniške opreme             |  | 70.105             | 1.1.2008             | 31.1.2009          | 0                | 70.105           | 0              | 0              | 0              | 70.105                                |
| <b>1523</b>                         | <b><u>Služba Vlade Republike Slovenije za razvoj</u></b>            |  |                    |                      |                    | <b>29.210</b>    | <b>29.210</b>    | <b>0</b>       | <b>0</b>       | <b>0</b>       | <b>58.420</b>                         |
| <b>0201</b>                         | <b><u>Makro-ekonomsko planiranje, spremljanje in nadzor</u></b>     |  |                    |                      |                    | <b>29.210</b>    | <b>29.210</b>    | <b>0</b>       | <b>0</b>       | <b>0</b>       | <b>58.420</b>                         |
|                                     | <i>02011502 Podlage ekonomske in razvojne politike</i>              |  |                    |                      |                    | <i>29.210</i>    | <i>29.210</i>    | <i>0</i>       | <i>0</i>       | <i>0</i>       | <i>58.420</i>                         |
| 1523-06-0001                        | Manjše investicije                                                  |  | 108.495            | 2.12.2005            | 30.1.2008          | 29.210           | 29.210           | 0              | 0              | 0              | 58.420                                |
| <b>1524</b>                         | <b><u>Slovenska obveščevalno - varnostna agencija</u></b>           |  |                    |                      |                    | <b>847.897</b>   | <b>989.555</b>   | <b>851.953</b> | <b>929.574</b> | <b>894.237</b> | <b>4.513.216</b>                      |
| <b>0803</b>                         | <b><u>Obveščevalno varnostna dejavnost</u></b>                      |  |                    |                      |                    | <b>847.897</b>   | <b>989.555</b>   | <b>851.953</b> | <b>929.574</b> | <b>894.237</b> | <b>4.513.216</b>                      |
|                                     | <i>08031501 Obveščevalno varnostna dejavnost</i>                    |  |                    |                      |                    | <i>847.897</i>   | <i>989.555</i>   | <i>851.953</i> | <i>929.574</i> | <i>894.237</i> | <i>4.513.216</i>                      |
| 1524-02-0001                        | Reševanje prostorske problematike                                   |  | 443.100            | 2.11.2000            | 31.12.2011         | 42.185           | 42.764           | 105.000        | 108.000        | 70.000         | 367.949                               |
| 1524-02-0002                        | Obnova avtoparka                                                    |  | 1.158.317          | 3.7.2002             | 31.12.2011         | 41.729           | 50.075           | 95.978         | 105.574        | 115.038        | 408.394                               |
| 1524-02-0003                        | Posebna in splošna oprema                                           |  | 7.608.606          | 2.11.2000            | 31.12.2011         | 763.983          | 896.716          | 650.975        | 716.000        | 709.199        | 3.736.873                             |
| <b>1526</b>                         | <b><u>Urad vlade za verske skupnosti</u></b>                        |  |                    |                      |                    | <b>8.345</b>     | <b>8.345</b>     | <b>8.345</b>   | <b>0</b>       | <b>0</b>       | <b>25.035</b>                         |
| <b>1804</b>                         | <b><u>Podpora posebnim skupinam</u></b>                             |  |                    |                      |                    | <b>8.345</b>     | <b>8.345</b>     | <b>8.345</b>   | <b>0</b>       | <b>0</b>       | <b>25.035</b>                         |
|                                     | <i>18041503 Podpora duhovnikom in verskim skupnostim</i>            |  |                    |                      |                    | <i>8.345</i>     | <i>8.345</i>     | <i>8.345</i>   | <i>0</i>       | <i>0</i>       | <i>25.035</i>                         |
| 1526-06-0001                        | Informatizacija Urada                                               |  | 28.373             | 19.1.2006            | 30.1.2010          | 8.345            | 8.345            | 8.345          | 0              | 0              | 25.035                                |

| Skrbnik(PU)/GPR/Nosilni PPR/Projekt |                                                                                                 | Vrednost projekta* | Začetek financiranja | Konec financiranja | Plan 2007                 | Plan 2008                 | Plan 2009                 | Plan 2010                 | Plan po 2010              | Skupaj obdobje (od 2007 do zaključka) |
|-------------------------------------|-------------------------------------------------------------------------------------------------|--------------------|----------------------|--------------------|---------------------------|---------------------------|---------------------------|---------------------------|---------------------------|---------------------------------------|
|                                     |                                                                                                 |                    |                      |                    |                           |                           | -viri-                    |                           |                           |                                       |
| <b>1532</b>                         | <b><u>Služba Vlade Republike Slovenije za evropske zadeve</u></b>                               |                    |                      |                    | <b><u>1.105.789</u></b>   | <b><u>616.987</u></b>     | <b><u>0</u></b>           | <b><u>0</u></b>           | <b><u>0</u></b>           | <b><u>1.722.776</u></b>               |
| <b>0302</b>                         | <b><u>Mednarodno sodelovanje in udeležba</u></b>                                                |                    |                      |                    | <b><u>1.105.789</u></b>   | <b><u>616.987</u></b>     | <b><u>0</u></b>           | <b><u>0</u></b>           | <b><u>0</u></b>           | <b><u>1.722.776</u></b>               |
| <b>03021502</b>                     | <b><u>Koordinacija aktivnosti v procesu vključevanja in delovanja v EU</u></b>                  |                    |                      |                    | <b><u>1.105.789</u></b>   | <b><u>616.987</u></b>     | <b><u>0</u></b>           | <b><u>0</u></b>           | <b><u>0</u></b>           | <b><u>1.722.776</u></b>               |
| 1528-06-0001                        | Twinning BiH                                                                                    | 149.959            | 13.11.2005           | 30.1.2008          | 29.992                    | 0                         | 0                         | 0                         | 0                         | 29.992                                |
| 1528-06-0002                        | Twinning SCG                                                                                    | 619.942            | 26.2.2006            | 30.1.2009          | 249.975                   | 119.990                   | 0                         | 0                         | 0                         | 369.965                               |
| 1528-06-0003                        | Obnova prostorov na G25a                                                                        | 396.427            | 10.8.2006            | 31.12.2008         | 292.105                   | 41.729                    | 0                         | 0                         | 0                         | 333.834                               |
| 1528-07-0001                        | Nakup opreme in ureditev poslovnih prostorov                                                    | 57.586             | 1.1.2007             | 31.12.2008         | 33.383                    | 24.203                    | 0                         | 0                         | 0                         | 57.586                                |
| 1528-07-0002                        | Investicije in vzdrževanje IT sistema                                                           | 912.621            | 1.1.2007             | 31.12.2008         | 481.556                   | 431.065                   | 0                         | 0                         | 0                         | 912.621                               |
| 1528-07-0003                        | Nakup avtomobila                                                                                | 18.778             | 1.1.2007             | 31.12.2007         | 18.778                    | 0                         | 0                         | 0                         | 0                         | 18.778                                |
| <b>1532</b>                         | <b><u>Urad RS za makroekonomske analize in razvoj</u></b>                                       |                    |                      |                    | <b><u>187.930</u></b>     | <b><u>146.021</u></b>     | <b><u>0</u></b>           | <b><u>0</u></b>           | <b><u>0</u></b>           | <b><u>333.951</u></b>                 |
| <b>0201</b>                         | <b><u>Makro-ekonomsko planiranje, spremljanje in nadzor</u></b>                                 |                    |                      |                    | <b><u>187.930</u></b>     | <b><u>146.021</u></b>     | <b><u>0</u></b>           | <b><u>0</u></b>           | <b><u>0</u></b>           | <b><u>333.951</u></b>                 |
| <b>02011501</b>                     | <b><u>Analiza in napovedovanje gospodarskih in razvojnih gibanj ter politik</u></b>             |                    |                      |                    | <b><u>187.930</u></b>     | <b><u>146.021</u></b>     | <b><u>0</u></b>           | <b><u>0</u></b>           | <b><u>0</u></b>           | <b><u>333.951</u></b>                 |
| 1532-02-0001                        | Informacijsko središče                                                                          | 186.278            | 19.5.2002            | 30.1.2009          | 47.154                    | 40.895                    | 0                         | 0                         | 0                         | 88.049                                |
| 1532-04-0001                        | Investicije in investicijsko vzdrževanje                                                        | 422.899            | 21.7.2003            | 30.1.2009          | 103.877                   | 105.126                   | 0                         | 0                         | 0                         | 209.003                               |
| 1532-04-0002                        | Evropska sredstva - tuje donacije                                                               | 169.158            | 2.11.2003            | 30.1.2008          | 36.899                    | 0                         | 0                         | 0                         | 0                         | 36.899                                |
| <b>1535</b>                         | <b><u>Urad za varovanje tajnih podatkov</u></b>                                                 |                    |                      |                    | <b><u>27.124</u></b>      | <b><u>29.105</u></b>      | <b><u>0</u></b>           | <b><u>0</u></b>           | <b><u>0</u></b>           | <b><u>56.229</u></b>                  |
| <b>0701</b>                         | <b><u>Splošne in skupne funkcije</u></b>                                                        |                    |                      |                    | <b><u>27.124</u></b>      | <b><u>29.105</u></b>      | <b><u>0</u></b>           | <b><u>0</u></b>           | <b><u>0</u></b>           | <b><u>56.229</u></b>                  |
| <b>07011501</b>                     | <b><u>Varovanje tajnih podatkov</u></b>                                                         |                    |                      |                    | <b><u>27.124</u></b>      | <b><u>29.105</u></b>      | <b><u>0</u></b>           | <b><u>0</u></b>           | <b><u>0</u></b>           | <b><u>56.229</u></b>                  |
| 1535-06-0003                        | Oprema za prenos tajnih podatkov ter mobilni telef                                              | 27.124             | 19.1.2006            | 30.1.2008          | 27.124                    | 0                         | 0                         | 0                         | 0                         | 27.124                                |
| 1535-07-0001                        | Nakup računalniške opreme                                                                       | 29.105             | 1.1.2008             | 31.12.2008         | 0                         | 29.105                    | 0                         | 0                         | 0                         | 29.105                                |
| <b>1536</b>                         | <b><u>Služba Vlade RS za lokalno samoupravo in regionalno politiko</u></b>                      |                    |                      |                    | <b><u>164.084.493</u></b> | <b><u>152.326.030</u></b> | <b><u>130.818.278</u></b> | <b><u>122.827.018</u></b> | <b><u>397.485.993</u></b> | <b><u>967.541.812</u></b>             |
| <b>0601</b>                         | <b><u>Delovanje na področju lokalne samouprave ter koordinacija vladne in lokalne ravni</u></b> |                    |                      |                    | <b><u>164.084.493</u></b> | <b><u>152.326.030</u></b> | <b><u>130.818.278</u></b> | <b><u>122.827.018</u></b> | <b><u>397.485.993</u></b> | <b><u>967.541.812</u></b>             |
| <b>06011504</b>                     | <b><u>Vzpostavitev in delovanje sistema regionalne in strukturne politike</u></b>               |                    |                      |                    | <b><u>558.442</u></b>     | <b><u>430.768</u></b>     | <b><u>252.462</u></b>     | <b><u>0</u></b>           | <b><u>0</u></b>           | <b><u>1.241.672</u></b>               |
| 1536-04-0001                        | Nakup računalniške, programske opreme in osnovn...                                              | 812.031            | 2.11.2002            | 29.2.2008          | 328.409                   | 193.832                   | 0                         | 0                         | 0                         | 522.241                               |
| 1536-04-0004                        | Vzdrževanje in razvoj sistema ISARR                                                             | 1.318.714          | 16.6.2003            | 30.1.2010          | 230.033                   | 236.936                   | 252.462                   | 0                         | 0                         | 719.431                               |
| <b>06011506</b>                     | <b><u>EU razvojne spodbude</u></b>                                                              |                    |                      |                    | <b><u>101.491.322</u></b> | <b><u>108.861.358</u></b> | <b><u>122.332.011</u></b> | <b><u>120.588.327</u></b> | <b><u>397.485.993</u></b> | <b><u>850.759.011</u></b>             |
| 1536-04-1800                        | I3A Slovenija-Avstrija - Tehnični sekretariat                                                   | 277.579            | 5.1.2004             | 31.12.2008         | 95.330                    | 24.941                    | 0                         | 0                         | 0                         | 120.271                               |
| 1536-04-1900                        | I3A Slovenija-Avstrija - Infomiranje                                                            | 125.410            | 5.1.2004             | 31.1.2009          | 59.435                    | 23.283                    | 0                         | 0                         | 0                         | 82.718                                |
| 1536-04-2201                        | Primorski tehnološki poli - Objekt na MMP Vrtojba                                               | 2.206.848          | 31.1.2003            | 31.12.2007         | 94.719                    | 0                         | 0                         | 0                         | 0                         | 94.719                                |
| SKUPAJ VIRI PROJEKTA                |                                                                                                 |                    |                      |                    | 94.719                    | 0                         | 0                         | 0                         | 0                         | 94.719                                |
| Proračunski viri                    |                                                                                                 |                    |                      |                    | 64.619                    | 0                         | 0                         | 0                         | 0                         | 64.619                                |
| Ostali viri                         |                                                                                                 |                    |                      |                    | 30.100                    | 0                         | 0                         | 0                         | 0                         | 30.100                                |
| 1536-04-2202                        | Primorski tehnološki poli - PIC Sežana                                                          | 2.775.654          | 31.1.2003            | 31.12.2007         | 281.790                   | 0                         | 0                         | 0                         | 0                         | 281.790                               |
| SKUPAJ VIRI PROJEKTA                |                                                                                                 |                    |                      |                    | 281.790                   | 0                         | 0                         | 0                         | 0                         | 281.790                               |
| Proračunski viri                    |                                                                                                 |                    |                      |                    | 134.900                   | 0                         | 0                         | 0                         | 0                         | 134.900                               |
| Ostali viri                         |                                                                                                 |                    |                      |                    | 146.890                   | 0                         | 0                         | 0                         | 0                         | 146.890                               |
| 1536-04-2301                        | I3A Slovenija-Italija - Tehnični sekretariat                                                    | 315.694            | 4.7.2004             | 31.12.2008         | 114.823                   | 61.291                    | 0                         | 0                         | 0                         | 176.114                               |

v EUR

| Skrbnik(PU)/GPR/Nosilni PPR/Projekt |                                                       | Vrednost projekta* | Začetek financiranja | Konec financiranja | Plan 2007 | Plan 2008 | Plan 2009 | Plan 2010 | Plan po 2010 | Skupaj obdobje (od 2007 do zaključka) |
|-------------------------------------|-------------------------------------------------------|--------------------|----------------------|--------------------|-----------|-----------|-----------|-----------|--------------|---------------------------------------|
|                                     |                                                       |                    |                      |                    |           |           | viri      |           |              |                                       |
| 1536-04-2401                        | I3A Slovenija-Italija - Informiranje                  | 125.773            | 4.7.2004             | 31.1.2009          | 59.464    | 29.712    | 0         | 0         | 0            | 89.176                                |
| 1536-04-4101                        | TP - Obveščanje javnosti - OU                         | 1.571.014          | 1.1.2004             | 31.12.2008         | 694.221   | 10.125    | 0         | 0         | 0            | 704.346                               |
| 3211                                | Ministrstvo za visoko šolstvo, znanost in tehnologijo |                    |                      |                    | 10.432    | 2.087     | 0         | 0         | 0            | 12.519                                |
| 3511                                | Ministrstvo za kulturo                                |                    |                      |                    | 41.729    | 0         | 0         | 0         | 0            | 41.729                                |
| 1536-04-4102                        | TP - Študije in vrednotenja - OU                      | 3.164.823          | 1.1.2004             | 31.12.2008         | 1.863.164 | 0         | 0         | 0         | 0            | 1.863.164                             |
| 2411                                | Ministrstvo za promet                                 |                    |                      |                    | 751.127   | 0         | 0         | 0         | 0            | 751.127                               |
| 3211                                | Ministrstvo za visoko šolstvo, znanost in tehnologijo |                    |                      |                    | 62.593    | 0         | 0         | 0         | 0            | 62.593                                |
| 3511                                | Ministrstvo za kulturo                                |                    |                      |                    | 709.397   | 0         | 0         | 0         | 0            | 709.397                               |
| 1536-04-4103                        | TP - Upravljanje in izvajanje programa - OU           | 3.108.111          | 1.1.2004             | 31.12.2008         | 1.102.005 | 334.233   | 0         | 0         | 0            | 1.436.238                             |
| 1611                                | Ministrstvo za finance                                |                    |                      |                    | 147.723   | 130.269   | 0         | 0         | 0            | 277.992                               |
| 2111                                | Ministrstvo za gospodarstvo                           |                    |                      |                    | 55.499    | 29.461    | 0         | 0         | 0            | 84.960                                |
| 3211                                | Ministrstvo za visoko šolstvo, znanost in tehnologijo |                    |                      |                    | 75.113    | 35.469    | 0         | 0         | 0            | 110.582                               |
| 3311                                | Ministrstvo za šolstvo in šport                       |                    |                      |                    | 22.951    | 14.188    | 0         | 0         | 0            | 37.139                                |
| 3511                                | Ministrstvo za kulturo                                |                    |                      |                    | 151.159   | 51.916    | 0         | 0         | 0            | 203.075                               |
| 1536-04-7001                        | I3A Sosedski program - Tehnična pomoč                 | 614.190            | 3.12.2003            | 31.1.2009          | 219.581   | 116.192   | 0         | 0         | 0            | 335.773                               |
| 1536-04-8001                        | I3A Sosedski program - Informiranje                   | 249.406            | 5.1.2004             | 31.3.2009          | 51.041    | 42.680    | 0         | 0         | 0            | 93.721                                |
| EP 1536-04-EP01                     | Trilateral - 1.1- Skupni gospodarski prostor          | 139.973            | 1.1.2004             | 31.12.2008         | 104.979   | 34.994    | 0         | 0         | 0            | 139.973                               |
| EP 1536-04-EP02                     | Trilateral - 1.2 - Skupen razvoj človeških vir...     | 175.557            | 1.1.2004             | 31.12.2008         | 131.668   | 43.889    | 0         | 0         | 0            | 175.557                               |
| EP 1536-04-EP03                     | Trilateral - 1.3 - Skupen turistični in kultur...     | 58.446             | 1.1.2004             | 31.12.2008         | 43.835    | 14.611    | 0         | 0         | 0            | 58.446                                |
| EP 1536-04-EP04                     | Trilateral - 2.1 - Trajnostna raba naravnih vi...     | 87.472             | 1.1.2004             | 31.12.2008         | 65.604    | 21.868    | 0         | 0         | 0            | 87.472                                |
| EP 1536-04-EP05                     | Trilateral - 2.2 - Varstvo narave                     | 116.943            | 1.1.2004             | 31.12.2008         | 87.707    | 29.236    | 0         | 0         | 0            | 116.943                               |
| EP 1536-04-EP06                     | Trilateral - 2.3 - Dostopnost                         | 36.363             | 1.1.2004             | 31.12.2008         | 27.273    | 9.090     | 0         | 0         | 0            | 36.363                                |
| EP 1536-04-EP09                     | I3A Slo-Aut - 1.1 - Ekonomski razvoj                  | 215.924            | 2.12.2003            | 31.12.2008         | 132.817   | 83.107    | 0         | 0         | 0            | 215.924                               |
| EP 1536-04-EP10                     | I3A Slo-Aut - 1.2- Turizem                            | 387.176            | 2.12.2003            | 31.12.2008         | 238.156   | 149.020   | 0         | 0         | 0            | 387.176                               |
| EP 1536-04-EP11                     | I3A Slo-Aut - 1.3 - Razvoj podeželja                  | 141.469            | 2.12.2003            | 31.12.2008         | 87.020    | 54.449    | 0         | 0         | 0            | 141.469                               |
| EP 1536-04-EP12                     | I3A Slo-Aut - 2.1 - Razvoj človeških virov - tr...    | 343.646            | 2.12.2003            | 31.12.2008         | 211.381   | 132.265   | 0         | 0         | 0            | 343.646                               |
| EP 1536-04-EP15                     | I3A Slo-Aut - 3.1 - Prostorski razvoj in promet       | 48.109             | 1.1.2004             | 31.12.2008         | 29.593    | 18.516    | 0         | 0         | 0            | 48.109                                |
| EP 1536-04-EP16                     | I3A Slo-Aut - 3.2 - Trajnostni prostorski in ok...    | 219.933            | 1.1.2004             | 31.12.2008         | 135.284   | 84.649    | 0         | 0         | 0            | 219.933                               |
| EP 1536-04-EP17                     | I3A Slo-Aut - 3.3 - Upravljanje okolja in energije    | 75.600             | 1.1.2004             | 31.12.2008         | 46.503    | 29.097    | 0         | 0         | 0            | 75.600                                |
| EP 1536-04-EP18                     | I3A Slo-Aut - 5.1 - Tehnična pomoč 1                  | 25.872             | 2.12.2003            | 1.3.2009           | 4.382     | 4.382     | 0         | 0         | 0            | 8.764                                 |
| EP 1536-04-EP20                     | I3A Slo-Ita - 1.1 - Varstvo, ohranjanje in razvo...   | 439.710            | 1.1.2004             | 31.12.2008         | 366.316   | 73.394    | 0         | 0         | 0            | 439.710                               |
| EP 1536-04-EP21                     | I3A Slo-Ita - 2.2 - Čezmejno sodelovanje na pod...    | 258.451            | 1.1.2004             | 1.3.2009           | 215.373   | 43.078    | 0         | 0         | 0            | 258.451                               |
| EP 1536-04-EP22                     | I3A Slo-Ita - 2.3 - Čezmejno sodelovanje v pri...     | 258.451            | 1.1.2004             | 31.12.2008         | 215.373   | 43.078    | 0         | 0         | 0            | 258.451                               |
| 1536-05-2020                        | INNOVIN: čezmejna mreža spin-off inkubatorjev         | 122.022            | 16.12.2004           | 30.4.2007          | 49.645    | 0         | 0         | 0         | 0            | 49.645                                |
| SKUPAJ VIRI PROJEKTA                |                                                       |                    |                      |                    | 49.645    | 0         | 0         | 0         | 0            | 49.645                                |
| Proračunski viri                    |                                                       |                    |                      |                    | 45.889    | 0         | 0         | 0         | 0            | 45.889                                |
| Ostali viri                         |                                                       |                    |                      |                    | 3.756     | 0         | 0         | 0         | 0            | 3.756                                 |

| Skrbnik(PU)/GPR/Nosilni PPR/Projekt |                                              | Vrednost projekta* | Začetek financiranja | Konec financiranja | Plan 2007      | Plan 2008 | Plan 2009 | Plan 2010 | Plan po 2010 | Skupaj obdobje (od 2007 do zaključka) |
|-------------------------------------|----------------------------------------------|--------------------|----------------------|--------------------|----------------|-----------|-----------|-----------|--------------|---------------------------------------|
|                                     |                                              |                    |                      |                    | -----viri----- |           |           |           |              |                                       |
| 1536-05-2021                        | Mreženje Pomurje-Radkesburg                  | 129.437            | 16.12.2004           | 31.12.2007         | 20.063         | 0         | 0         | 0         | 0            | 20.063                                |
|                                     | SKUPAJ VIRI PROJEKTA                         |                    |                      |                    | 20.063         | 0         | 0         | 0         | 0            | 20.063                                |
|                                     | Proračunski viri                             |                    |                      |                    | 17.443         | 0         | 0         | 0         | 0            | 17.443                                |
|                                     | Ostali viri                                  |                    |                      |                    | 2.620          | 0         | 0         | 0         | 0            | 2.620                                 |
| 1536-05-2022                        | Tehnološka os Maribor-Gradec                 | 120.835            | 16.12.2004           | 4.3.2007           | 42.581         | 0         | 0         | 0         | 0            | 42.581                                |
|                                     | SKUPAJ VIRI PROJEKTA                         |                    |                      |                    | 42.581         | 0         | 0         | 0         | 0            | 42.581                                |
|                                     | Proračunski viri                             |                    |                      |                    | 40.038         | 0         | 0         | 0         | 0            | 40.038                                |
|                                     | Ostali viri                                  |                    |                      |                    | 2.543          | 0         | 0         | 0         | 0            | 2.543                                 |
| 1536-05-2023                        | ROPOL                                        | 258.268            | 16.12.2004           | 4.3.2007           | 60.929         | 0         | 0         | 0         | 0            | 60.929                                |
|                                     | SKUPAJ VIRI PROJEKTA                         |                    |                      |                    | 60.929         | 0         | 0         | 0         | 0            | 60.929                                |
|                                     | Proračunski viri                             |                    |                      |                    | 56.209         | 0         | 0         | 0         | 0            | 56.209                                |
|                                     | Ostali viri                                  |                    |                      |                    | 4.720          | 0         | 0         | 0         | 0            | 4.720                                 |
| 1536-05-2024                        | Mednarodna destinacija zdravja               | 94.436             | 16.12.2004           | 2.10.2007          | 20.615         | 0         | 0         | 0         | 0            | 20.615                                |
|                                     | SKUPAJ VIRI PROJEKTA                         |                    |                      |                    | 20.615         | 0         | 0         | 0         | 0            | 20.615                                |
|                                     | Proračunski viri                             |                    |                      |                    | 19.583         | 0         | 0         | 0         | 0            | 19.583                                |
|                                     | Ostali viri                                  |                    |                      |                    | 1.032          | 0         | 0         | 0         | 0            | 1.032                                 |
| 1536-05-2025                        | Dravska kolpot                               | 363.121            | 30.9.2004            | 4.3.2007           | 78.589         | 0         | 0         | 0         | 0            | 78.589                                |
|                                     | SKUPAJ VIRI PROJEKTA                         |                    |                      |                    | 78.589         | 0         | 0         | 0         | 0            | 78.589                                |
|                                     | Proračunski viri                             |                    |                      |                    | 73.677         | 0         | 0         | 0         | 0            | 73.677                                |
|                                     | Ostali viri                                  |                    |                      |                    | 4.912          | 0         | 0         | 0         | 0            | 4.912                                 |
| 1536-05-2026                        | HH Štajerske                                 | 172.087            | 16.12.2004           | 31.1.2007          | 68.033         | 0         | 0         | 0         | 0            | 68.033                                |
| 1536-05-2027                        | Kakteje v Rogaški Slatini                    | 55.763             | 16.12.2004           | 2.12.2007          | 3.635          | 0         | 0         | 0         | 0            | 3.635                                 |
|                                     | SKUPAJ VIRI PROJEKTA                         |                    |                      |                    | 3.635          | 0         | 0         | 0         | 0            | 3.635                                 |
|                                     | Proračunski viri                             |                    |                      |                    | 3.268          | 0         | 0         | 0         | 0            | 3.268                                 |
|                                     | Ostali viri                                  |                    |                      |                    | 367            | 0         | 0         | 0         | 0            | 367                                   |
| 1536-05-2028                        | Povežimo nekoč skupni cerkveni prostor       | 71.574             | 16.12.2004           | 1.2.2008           | 29.044         | 0         | 0         | 0         | 0            | 29.044                                |
|                                     | SKUPAJ VIRI PROJEKTA                         |                    |                      |                    | 29.044         | 0         | 0         | 0         | 0            | 29.044                                |
|                                     | Proračunski viri                             |                    |                      |                    | 27.850         | 0         | 0         | 0         | 0            | 27.850                                |
|                                     | Ostali viri                                  |                    |                      |                    | 1.194          | 0         | 0         | 0         | 0            | 1.194                                 |
| 1536-05-2029                        | Kultrana-KULtura-TRAdicija-NARava!           | 113.000            | 16.12.2004           | 1.9.2007           | 2.613          | 0         | 0         | 0         | 0            | 2.613                                 |
|                                     | SKUPAJ VIRI PROJEKTA                         |                    |                      |                    | 2.613          | 0         | 0         | 0         | 0            | 2.613                                 |
|                                     | Ostali viri                                  |                    |                      |                    | 2.613          | 0         | 0         | 0         | 0            | 2.613                                 |
| 1536-05-2030                        | Center za usposabljanje kolesarskih vodnikov | 42.406             | 16.12.2004           | 3.3.2007           | 522            | 0         | 0         | 0         | 0            | 522                                   |
|                                     | SKUPAJ VIRI PROJEKTA                         |                    |                      |                    | 522            | 0         | 0         | 0         | 0            | 522                                   |
|                                     | Proračunski viri                             |                    |                      |                    | 468            | 0         | 0         | 0         | 0            | 468                                   |
|                                     | Ostali viri                                  |                    |                      |                    | 54             | 0         | 0         | 0         | 0            | 54                                    |
| 1536-05-2031                        | Slomškova pot                                | 96.369             | 16.12.2004           | 2.12.2007          | 22.165         | 0         | 0         | 0         | 0            | 22.165                                |
|                                     | SKUPAJ VIRI PROJEKTA                         |                    |                      |                    | 22.165         | 0         | 0         | 0         | 0            | 22.165                                |
|                                     | Proračunski viri                             |                    |                      |                    | 21.877         | 0         | 0         | 0         | 0            | 21.877                                |
|                                     | Ostali viri                                  |                    |                      |                    | 288            | 0         | 0         | 0         | 0            | 288                                   |
| 1536-05-2032                        | Partnerstvo dobrot brez meja                 | 186.436            | 16.12.2004           | 2.10.2007          | 52.678         | 0         | 0         | 0         | 0            | 52.678                                |
|                                     | SKUPAJ VIRI PROJEKTA                         |                    |                      |                    | 52.678         | 0         | 0         | 0         | 0            | 52.678                                |
|                                     | Proračunski viri                             |                    |                      |                    | 50.995         | 0         | 0         | 0         | 0            | 50.995                                |
|                                     | Ostali viri                                  |                    |                      |                    | 1.683          | 0         | 0         | 0         | 0            | 1.683                                 |

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|-------------------------------------|----------------------------------------------------|--------------------|----------------------|--------------------|-----------|-----------|-----------|-----------|--------------|---------------------------------------|
|                                     |                                                    |                    |                      |                    |           |           | viri      |           |              |                                       |
| 1536-05-2033                        | Intenziviranje rabe lesa v Sloveniji in Avstriji   | 155.962            | 16.12.2004           | 2.8.2007           | 53.751    | 0         | 0         | 0         | 0            | 53.751                                |
|                                     | SKUPAJ VIRI PROJEKTA                               |                    |                      |                    | 53.751    | 0         | 0         | 0         | 0            | 53.751                                |
|                                     | Proračunski viri                                   |                    |                      |                    | 50.267    | 0         | 0         | 0         | 0            | 50.267                                |
|                                     | Ostali viri                                        |                    |                      |                    | 3.484     | 0         | 0         | 0         | 0            | 3.484                                 |
| 1536-05-2034                        | TE.TR.A.P.A.C.S.                                   | 88.725             | 16.12.2004           | 2.6.2007           | 50.326    | 0         | 0         | 0         | 0            | 50.326                                |
|                                     | SKUPAJ VIRI PROJEKTA                               |                    |                      |                    | 50.326    | 0         | 0         | 0         | 0            | 50.326                                |
|                                     | Proračunski viri                                   |                    |                      |                    | 46.775    | 0         | 0         | 0         | 0            | 46.775                                |
|                                     | Ostali viri                                        |                    |                      |                    | 3.551     | 0         | 0         | 0         | 0            | 3.551                                 |
| 1536-05-2035                        | Vključitev težje zaposljivih oseb na trg dela      | 77.497             | 16.12.2004           | 2.10.2007          | 44.673    | 0         | 0         | 0         | 0            | 44.673                                |
|                                     | SKUPAJ VIRI PROJEKTA                               |                    |                      |                    | 44.673    | 0         | 0         | 0         | 0            | 44.673                                |
|                                     | Proračunski viri                                   |                    |                      |                    | 41.706    | 0         | 0         | 0         | 0            | 41.706                                |
|                                     | Ostali viri                                        |                    |                      |                    | 2.967     | 0         | 0         | 0         | 0            | 2.967                                 |
| 1536-05-2036                        | Crossborder                                        | 123.857            | 16.12.2004           | 2.10.2007          | 49.543    | 0         | 0         | 0         | 0            | 49.543                                |
|                                     | SKUPAJ VIRI PROJEKTA                               |                    |                      |                    | 49.543    | 0         | 0         | 0         | 0            | 49.543                                |
|                                     | Proračunski viri                                   |                    |                      |                    | 49.209    | 0         | 0         | 0         | 0            | 49.209                                |
|                                     | Ostali viri                                        |                    |                      |                    | 334       | 0         | 0         | 0         | 0            | 334                                   |
| 1536-05-2037                        | Evreregija SV Slovenija                            | 128.846            | 16.12.2004           | 2.1.2008           | 47.673    | 0         | 0         | 0         | 0            | 47.673                                |
|                                     | SKUPAJ VIRI PROJEKTA                               |                    |                      |                    | 47.673    | 0         | 0         | 0         | 0            | 47.673                                |
|                                     | Proračunski viri                                   |                    |                      |                    | 45.716    | 0         | 0         | 0         | 0            | 45.716                                |
|                                     | Ostali viri                                        |                    |                      |                    | 1.957     | 0         | 0         | 0         | 0            | 1.957                                 |
| 1536-05-2038                        | REGIO-ART                                          | 100.653            | 16.12.2004           | 2.1.2008           | 25.163    | 0         | 0         | 0         | 0            | 25.163                                |
|                                     | SKUPAJ VIRI PROJEKTA                               |                    |                      |                    | 25.163    | 0         | 0         | 0         | 0            | 25.163                                |
|                                     | Proračunski viri                                   |                    |                      |                    | 14.185    | 0         | 0         | 0         | 0            | 14.185                                |
|                                     | Ostali viri                                        |                    |                      |                    | 10.978    | 0         | 0         | 0         | 0            | 10.978                                |
| 1536-05-2040                        | Varstvo dvoživk in netopirjev v regiji Alpe Jadran | 353.509            | 16.12.2004           | 2.12.2007          | 155.424   | 0         | 0         | 0         | 0            | 155.424                               |
|                                     | SKUPAJ VIRI PROJEKTA                               |                    |                      |                    | 155.424   | 0         | 0         | 0         | 0            | 155.424                               |
|                                     | Proračunski viri                                   |                    |                      |                    | 151.544   | 0         | 0         | 0         | 0            | 151.544                               |
|                                     | Ostali viri                                        |                    |                      |                    | 3.880     | 0         | 0         | 0         | 0            | 3.880                                 |
| 1536-05-2041                        | ERA-EKO Regia Alpe Adria                           | 230.223            | 16.12.2004           | 4.3.2007           | 36.063    | 0         | 0         | 0         | 0            | 36.063                                |
|                                     | SKUPAJ VIRI PROJEKTA                               |                    |                      |                    | 36.063    | 0         | 0         | 0         | 0            | 36.063                                |
|                                     | Proračunski viri                                   |                    |                      |                    | 31.473    | 0         | 0         | 0         | 0            | 31.473                                |
|                                     | Ostali viri                                        |                    |                      |                    | 4.590     | 0         | 0         | 0         | 0            | 4.590                                 |
| 1536-05-2050                        | TRANSLAND                                          | 356.022            | 28.2.2005            | 2.7.2007           | 283.683   | 0         | 0         | 0         | 0            | 283.683                               |
|                                     | SKUPAJ VIRI PROJEKTA                               |                    |                      |                    | 283.683   | 0         | 0         | 0         | 0            | 283.683                               |
|                                     | Proračunski viri                                   |                    |                      |                    | 225.435   | 0         | 0         | 0         | 0            | 225.435                               |
|                                     | Ostali viri                                        |                    |                      |                    | 58.248    | 0         | 0         | 0         | 0            | 58.248                                |
| 1536-05-2051                        | INTERREG IIIC Vzhod                                | 357.909            | 22.12.2004           | 31.12.2008         | 172.035   | 50.241    | 0         | 0         | 0            | 222.276                               |
| 1536-05-2052                        | PALPIS-TNP                                         | 258.576            | 28.2.2005            | 31.7.2008          | 104.974   | 0         | 0         | 0         | 0            | 104.974                               |
|                                     | SKUPAJ VIRI PROJEKTA                               |                    |                      |                    | 104.974   | 0         | 0         | 0         | 0            | 104.974                               |
|                                     | Proračunski viri                                   |                    |                      |                    | 83.116    | 0         | 0         | 0         | 0            | 83.116                                |
|                                     | Ostali viri                                        |                    |                      |                    | 21.858    | 0         | 0         | 0         | 0            | 21.858                                |
| 1536-05-2054                        | MAPSHARING                                         | 46.653             | 28.2.2005            | 2.5.2007           | 11.444    | 0         | 0         | 0         | 0            | 11.444                                |
|                                     | SKUPAJ VIRI PROJEKTA                               |                    |                      |                    | 11.444    | 0         | 0         | 0         | 0            | 11.444                                |
|                                     | Proračunski viri                                   |                    |                      |                    | 11.422    | 0         | 0         | 0         | 0            | 11.422                                |
|                                     | Ostali viri                                        |                    |                      |                    | 22        | 0         | 0         | 0         | 0            | 22                                    |



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|-------------------------------------|----------------------|--------------------|----------------------|--------------------|-----------|-----------|-----------|-----------|--------------|---------------------------------------|
|                                     |                      |                    |                      |                    | viri      |           |           |           |              |                                       |
| 1536-05-2057                        | JEDIS                | 220.698            | 28.2.2005            | 30.6.2007          | 47.443    | 0         | 0         | 0         | 0            | 47.443                                |
|                                     | SKUPAJ VIRI PROJEKTA |                    |                      |                    | 47.443    | 0         | 0         | 0         | 0            | 47.443                                |
|                                     | Proračunski viri     |                    |                      |                    | 45.707    | 0         | 0         | 0         | 0            | 45.707                                |
|                                     | Ostali viri          |                    |                      |                    | 1.736     | 0         | 0         | 0         | 0            | 1.736                                 |
| 1536-05-2059                        | KRAŠKI OKRAJ         | 77.157             | 28.2.2005            | 31.7.2008          | 40.587    | 0         | 0         | 0         | 0            | 40.587                                |
| 1536-05-2061                        | PSJ-INFO             | 299.692            | 28.2.2005            | 31.7.2008          | 21.890    | 0         | 0         | 0         | 0            | 21.890                                |
| 1536-05-2062                        | MIN-TUR              | 160.190            | 28.2.2005            | 31.7.2008          | 105.704   | 0         | 0         | 0         | 0            | 105.704                               |
| 1536-05-2063                        | SABOTIN              | 401.886            | 28.2.2005            | 31.7.2008          | 136.458   | 28.896    | 0         | 0         | 0            | 165.354                               |
|                                     | SKUPAJ VIRI PROJEKTA |                    |                      |                    | 136.458   | 28.896    | 0         | 0         | 0            | 165.354                               |
|                                     | Proračunski viri     |                    |                      |                    | 109.672   | 28.896    | 0         | 0         | 0            | 138.568                               |
|                                     | Ostali viri          |                    |                      |                    | 26.786    | 0         | 0         | 0         | 0            | 26.786                                |
| 1536-05-2065                        | SPORTUR              | 45.568             | 28.2.2005            | 31.7.2008          | 31.703    | 0         | 0         | 0         | 0            | 31.703                                |
| 1536-05-2066                        | TEMATSKE POTI RRC    | 139.645            | 28.2.2005            | 31.7.2008          | 5.976     | 0         | 0         | 0         | 0            | 5.976                                 |
| 1536-05-2068                        | 1001 KAL             | 298.469            | 28.2.2005            | 31.7.2008          | 167.034   | 29.609    | 0         | 0         | 0            | 196.643                               |
|                                     | SKUPAJ VIRI PROJEKTA |                    |                      |                    | 167.034   | 29.609    | 0         | 0         | 0            | 196.643                               |
|                                     | Proračunski viri     |                    |                      |                    | 165.266   | 29.609    | 0         | 0         | 0            | 194.875                               |
|                                     | Ostali viri          |                    |                      |                    | 1.768     | 0         | 0         | 0         | 0            | 1.768                                 |
| 1536-05-2071                        | VALO-PT              | 317.748            | 28.2.2005            | 31.7.2008          | 112.696   | 28.597    | 0         | 0         | 0            | 141.293                               |
|                                     | SKUPAJ VIRI PROJEKTA |                    |                      |                    | 112.696   | 28.597    | 0         | 0         | 0            | 141.293                               |
|                                     | Proračunski viri     |                    |                      |                    | 98.944    | 28.597    | 0         | 0         | 0            | 127.541                               |
|                                     | Ostali viri          |                    |                      |                    | 13.752    | 0         | 0         | 0         | 0            | 13.752                                |
| 1536-05-2072                        | AGROMIN              | 139.150            | 28.2.2005            | 31.7.2008          | 75.650    | 13.815    | 0         | 0         | 0            | 89.465                                |
|                                     | SKUPAJ VIRI PROJEKTA |                    |                      |                    | 75.650    | 13.815    | 0         | 0         | 0            | 89.465                                |
|                                     | Proračunski viri     |                    |                      |                    | 74.649    | 13.815    | 0         | 0         | 0            | 88.464                                |
|                                     | Ostali viri          |                    |                      |                    | 1.001     | 0         | 0         | 0         | 0            | 1.001                                 |
| 1536-05-2073                        | LACIO-DROM           | 61.177             | 28.2.2005            | 31.7.2008          | 47.948    | 5.561     | 0         | 0         | 0            | 53.509                                |
|                                     | SKUPAJ VIRI PROJEKTA |                    |                      |                    | 47.948    | 5.561     | 0         | 0         | 0            | 53.509                                |
|                                     | Proračunski viri     |                    |                      |                    | 43.084    | 5.561     | 0         | 0         | 0            | 48.645                                |
|                                     | Ostali viri          |                    |                      |                    | 4.864     | 0         | 0         | 0         | 0            | 4.864                                 |
| 1536-05-2074                        | SIGMA                | 350.906            | 28.2.2005            | 31.7.2008          | 37.221    | 315       | 0         | 0         | 0            | 37.536                                |
|                                     | SKUPAJ VIRI PROJEKTA |                    |                      |                    | 37.221    | 315       | 0         | 0         | 0            | 37.536                                |
|                                     | Proračunski viri     |                    |                      |                    | 34.592    | 0         | 0         | 0         | 0            | 34.592                                |
|                                     | Ostali viri          |                    |                      |                    | 2.629     | 315       | 0         | 0         | 0            | 2.944                                 |
| 1536-05-2075                        | WELLGENE             | 99.126             | 28.2.2005            | 31.7.2008          | 46.452    | 0         | 0         | 0         | 0            | 46.452                                |
| 1536-06-0002                        | MURANIA              | 194.122            | 8.6.2005             | 30.9.2007          | 109.805   | 0         | 0         | 0         | 0            | 109.805                               |
|                                     | SKUPAJ VIRI PROJEKTA |                    |                      |                    | 109.805   | 0         | 0         | 0         | 0            | 109.805                               |
|                                     | Proračunski viri     |                    |                      |                    | 98.935    | 0         | 0         | 0         | 0            | 98.935                                |
|                                     | Ostali viri          |                    |                      |                    | 10.870    | 0         | 0         | 0         | 0            | 10.870                                |
| 1536-06-0010                        | Znanje ne pozna meja | 111.935            | 8.6.2005             | 30.1.2008          | 36.522    | 0         | 0         | 0         | 0            | 36.522                                |
|                                     | SKUPAJ VIRI PROJEKTA |                    |                      |                    | 36.522    | 0         | 0         | 0         | 0            | 36.522                                |
|                                     | Proračunski viri     |                    |                      |                    | 34.693    | 0         | 0         | 0         | 0            | 34.693                                |
|                                     | Ostali viri          |                    |                      |                    | 1.829     | 0         | 0         | 0         | 0            | 1.829                                 |
| 1536-06-0011                        | Brkinska sadna cesta | 57.305             | 8.6.2005             | 30.9.2007          | 39.814    | 0         | 0         | 0         | 0            | 39.814                                |

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| Skrbnik(PU)/GPR/Nosilni PPR/Projekt |                                                    | Vrednost projekta* | Začetek financiranja | Konec financiranja | Plan 2007      | Plan 2008 | Plan 2009 | Plan 2010 | Plan po 2010 | Skupaj obdobje (od 2007 do zaključka) |
|-------------------------------------|----------------------------------------------------|--------------------|----------------------|--------------------|----------------|-----------|-----------|-----------|--------------|---------------------------------------|
|                                     |                                                    |                    |                      |                    | -----viri----- |           |           |           |              |                                       |
| 1536-06-0012                        | EKOPLAN                                            | 184.946            | 19.1.2006            | 30.1.2008          | 89.258         | 0         | 0         | 0         | 0            | 89.258                                |
|                                     | SKUPAJ VIRI PROJEKTA                               |                    |                      |                    | 89.258         | 0         | 0         | 0         | 0            | 89.258                                |
|                                     | Proračunski viri                                   |                    |                      |                    | 74.832         | 0         | 0         | 0         | 0            | 74.832                                |
|                                     | Ostali viri                                        |                    |                      |                    | 14.426         | 0         | 0         | 0         | 0            | 14.426                                |
| 1536-06-0014                        | Stopimo na skupno pot znanja                       | 319.037            | 8.6.2005             | 30.1.2008          | 118.505        | 0         | 0         | 0         | 0            | 118.505                               |
|                                     | SKUPAJ VIRI PROJEKTA                               |                    |                      |                    | 118.505        | 0         | 0         | 0         | 0            | 118.505                               |
|                                     | Proračunski viri                                   |                    |                      |                    | 83.037         | 0         | 0         | 0         | 0            | 83.037                                |
|                                     | Ostali viri                                        |                    |                      |                    | 35.468         | 0         | 0         | 0         | 0            | 35.468                                |
| 1536-06-0016                        | Revitalizacija gojenja fig v Istri                 | 198.020            | 8.6.2005             | 30.1.2008          | 91.198         | 0         | 0         | 0         | 0            | 91.198                                |
|                                     | SKUPAJ VIRI PROJEKTA                               |                    |                      |                    | 91.198         | 0         | 0         | 0         | 0            | 91.198                                |
|                                     | Proračunski viri                                   |                    |                      |                    | 90.872         | 0         | 0         | 0         | 0            | 90.872                                |
|                                     | Ostali viri                                        |                    |                      |                    | 326            | 0         | 0         | 0         | 0            | 326                                   |
| 1536-06-0019                        | Cesta stražarjev                                   | 378.035            | 8.6.2005             | 30.1.2008          | 222.758        | 0         | 0         | 0         | 0            | 222.758                               |
|                                     | SKUPAJ VIRI PROJEKTA                               |                    |                      |                    | 222.758        | 0         | 0         | 0         | 0            | 222.758                               |
|                                     | Proračunski viri                                   |                    |                      |                    | 205.116        | 0         | 0         | 0         | 0            | 205.116                               |
|                                     | Ostali viri                                        |                    |                      |                    | 17.642         | 0         | 0         | 0         | 0            | 17.642                                |
| 1536-06-0020                        | Podpora MSP                                        | 86.618             | 8.6.2005             | 30.1.2008          | 51.887         | 0         | 0         | 0         | 0            | 51.887                                |
|                                     | SKUPAJ VIRI PROJEKTA                               |                    |                      |                    | 51.887         | 0         | 0         | 0         | 0            | 51.887                                |
|                                     | Proračunski viri                                   |                    |                      |                    | 43.834         | 0         | 0         | 0         | 0            | 43.834                                |
|                                     | Ostali viri                                        |                    |                      |                    | 8.053          | 0         | 0         | 0         | 0            | 8.053                                 |
| 1536-06-0021                        | PannEP                                             | 54.423             | 8.6.2005             | 30.1.2008          | 26.249         | 0         | 0         | 0         | 0            | 26.249                                |
|                                     | SKUPAJ VIRI PROJEKTA                               |                    |                      |                    | 26.249         | 0         | 0         | 0         | 0            | 26.249                                |
|                                     | Proračunski viri                                   |                    |                      |                    | 25.131         | 0         | 0         | 0         | 0            | 25.131                                |
|                                     | Ostali viri                                        |                    |                      |                    | 1.118          | 0         | 0         | 0         | 0            | 1.118                                 |
| 1536-06-0022                        | Stronger together                                  | 115.374            | 19.1.2006            | 30.1.2008          | 45.959         | 0         | 0         | 0         | 0            | 45.959                                |
|                                     | SKUPAJ VIRI PROJEKTA                               |                    |                      |                    | 45.959         | 0         | 0         | 0         | 0            | 45.959                                |
|                                     | Proračunski viri                                   |                    |                      |                    | 36.492         | 0         | 0         | 0         | 0            | 36.492                                |
|                                     | Ostali viri                                        |                    |                      |                    | 9.467          | 0         | 0         | 0         | 0            | 9.467                                 |
| 1536-06-0023                        | Priprava dok. za vzpost. železniške proge Redic... | 73.101             | 8.6.2005             | 30.1.2008          | 67.445         | 0         | 0         | 0         | 0            | 67.445                                |
| 1536-06-0024                        | Pot zdravja in prijateljstva                       | 739.692            | 8.6.2005             | 30.1.2008          | 623.103        | 0         | 0         | 0         | 0            | 623.103                               |
|                                     | SKUPAJ VIRI PROJEKTA                               |                    |                      |                    | 623.103        | 0         | 0         | 0         | 0            | 623.103                               |
|                                     | Proračunski viri                                   |                    |                      |                    | 379.842        | 0         | 0         | 0         | 0            | 379.842                               |
|                                     | Ostali viri                                        |                    |                      |                    | 243.261        | 0         | 0         | 0         | 0            | 243.261                               |
| 1536-06-0025                        | Poslovno-informacijski center na obmejnem območju  | 54.023             | 8.6.2005             | 30.1.2008          | 7.587          | 0         | 0         | 0         | 0            | 7.587                                 |
|                                     | SKUPAJ VIRI PROJEKTA                               |                    |                      |                    | 7.587          | 0         | 0         | 0         | 0            | 7.587                                 |
|                                     | Proračunski viri                                   |                    |                      |                    | 7.132          | 0         | 0         | 0         | 0            | 7.132                                 |
|                                     | Ostali viri                                        |                    |                      |                    | 455            | 0         | 0         | 0         | 0            | 455                                   |
| 1536-06-0026                        | TC Haloze - Zagorje                                | 406.308            | 8.6.2005             | 30.1.2008          | 181.687        | 0         | 0         | 0         | 0            | 181.687                               |
|                                     | SKUPAJ VIRI PROJEKTA                               |                    |                      |                    | 181.687        | 0         | 0         | 0         | 0            | 181.687                               |
|                                     | Proračunski viri                                   |                    |                      |                    | 171.317        | 0         | 0         | 0         | 0            | 171.317                               |
|                                     | Ostali viri                                        |                    |                      |                    | 10.370         | 0         | 0         | 0         | 0            | 10.370                                |
| 1536-06-0028                        | Bastion                                            | 453.328            | 8.6.2005             | 30.1.2008          | 140.248        | 0         | 0         | 0         | 0            | 140.248                               |
|                                     | SKUPAJ VIRI PROJEKTA                               |                    |                      |                    | 140.248        | 0         | 0         | 0         | 0            | 140.248                               |
|                                     | Proračunski viri                                   |                    |                      |                    | 120.139        | 0         | 0         | 0         | 0            | 120.139                               |
|                                     | Ostali viri                                        |                    |                      |                    | 20.109         | 0         | 0         | 0         | 0            | 20.109                                |

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|-------------------------------------|---------------------------------------|--------------------|----------------------|--------------------|----------------|-----------|-----------|-----------|--------------|---------------------------------------|
|                                     |                                       |                    |                      |                    | -----viri----- |           |           |           |              |                                       |
| 1536-06-0029                        | SLO-HR-RA                             | 129.529            | 8.6.2005             | 30.1.2008          | 46.260         | 0         | 0         | 0         | 0            | 46.260                                |
|                                     | SKUPAJ VIRI PROJEKTA                  |                    |                      |                    | 46.260         | 0         | 0         | 0         | 0            | 46.260                                |
|                                     | Proračunski viri                      |                    |                      |                    | 41.990         | 0         | 0         | 0         | 0            | 41.990                                |
|                                     | Ostali viri                           |                    |                      |                    | 4.270          | 0         | 0         | 0         | 0            | 4.270                                 |
| 1536-06-0030                        | Vedeti                                | 485.449            | 8.6.2005             | 30.1.2008          | 312.089        | 0         | 0         | 0         | 0            | 312.089                               |
|                                     | SKUPAJ VIRI PROJEKTA                  |                    |                      |                    | 312.089        | 0         | 0         | 0         | 0            | 312.089                               |
|                                     | Proračunski viri                      |                    |                      |                    | 234.745        | 0         | 0         | 0         | 0            | 234.745                               |
|                                     | Ostali viri                           |                    |                      |                    | 77.344         | 0         | 0         | 0         | 0            | 77.344                                |
| 1536-06-0034                        | Travniški sadovnjaki                  | 217.365            | 8.6.2005             | 30.9.2007          | 85.379         | 0         | 0         | 0         | 0            | 85.379                                |
|                                     | SKUPAJ VIRI PROJEKTA                  |                    |                      |                    | 85.379         | 0         | 0         | 0         | 0            | 85.379                                |
|                                     | Proračunski viri                      |                    |                      |                    | 85.234         | 0         | 0         | 0         | 0            | 85.234                                |
|                                     | Ostali viri                           |                    |                      |                    | 145            | 0         | 0         | 0         | 0            | 145                                   |
| 1536-06-0036                        | Ekološki mostovi - hidak              | 222.416            | 8.6.2005             | 30.1.2008          | 222.417        | 0         | 0         | 0         | 0            | 222.417                               |
|                                     | SKUPAJ VIRI PROJEKTA                  |                    |                      |                    | 222.417        | 0         | 0         | 0         | 0            | 222.417                               |
|                                     | Proračunski viri                      |                    |                      |                    | 211.297        | 0         | 0         | 0         | 0            | 211.297                               |
|                                     | Ostali viri                           |                    |                      |                    | 11.120         | 0         | 0         | 0         | 0            | 11.120                                |
| 1536-06-0037                        | Crafting professions                  | 114.051            | 8.6.2005             | 30.1.2008          | 59.628         | 0         | 0         | 0         | 0            | 59.628                                |
|                                     | SKUPAJ VIRI PROJEKTA                  |                    |                      |                    | 59.628         | 0         | 0         | 0         | 0            | 59.628                                |
|                                     | Proračunski viri                      |                    |                      |                    | 44.505         | 0         | 0         | 0         | 0            | 44.505                                |
|                                     | Ostali viri                           |                    |                      |                    | 15.123         | 0         | 0         | 0         | 0            | 15.123                                |
| 1536-06-0038                        | CrosboR&D                             | 169.346            | 8.6.2005             | 30.1.2008          | 103.361        | 0         | 0         | 0         | 0            | 103.361                               |
|                                     | SKUPAJ VIRI PROJEKTA                  |                    |                      |                    | 103.361        | 0         | 0         | 0         | 0            | 103.361                               |
|                                     | Proračunski viri                      |                    |                      |                    | 87.535         | 0         | 0         | 0         | 0            | 87.535                                |
|                                     | Ostali viri                           |                    |                      |                    | 15.826         | 0         | 0         | 0         | 0            | 15.826                                |
| 1536-06-0039                        | Turistične cone Prekije in Medžimurja | 489.730            | 8.6.2005             | 30.1.2008          | 410.883        | 0         | 0         | 0         | 0            | 410.883                               |
|                                     | SKUPAJ VIRI PROJEKTA                  |                    |                      |                    | 410.883        | 0         | 0         | 0         | 0            | 410.883                               |
|                                     | Proračunski viri                      |                    |                      |                    | 259.126        | 0         | 0         | 0         | 0            | 259.126                               |
|                                     | Ostali viri                           |                    |                      |                    | 151.757        | 0         | 0         | 0         | 0            | 151.757                               |
| 1536-06-0040                        | Depact                                | 221.732            | 8.6.2005             | 30.1.2008          | 198.919        | 0         | 0         | 0         | 0            | 198.919                               |
|                                     | SKUPAJ VIRI PROJEKTA                  |                    |                      |                    | 198.919        | 0         | 0         | 0         | 0            | 198.919                               |
|                                     | Proračunski viri                      |                    |                      |                    | 189.260        | 0         | 0         | 0         | 0            | 189.260                               |
|                                     | Ostali viri                           |                    |                      |                    | 9.659          | 0         | 0         | 0         | 0            | 9.659                                 |
| 1536-06-0041                        | Kameval                               | 246.317            | 8.6.2005             | 30.1.2008          | 122.151        | 0         | 0         | 0         | 0            | 122.151                               |
|                                     | SKUPAJ VIRI PROJEKTA                  |                    |                      |                    | 122.151        | 0         | 0         | 0         | 0            | 122.151                               |
|                                     | Proračunski viri                      |                    |                      |                    | 90.390         | 0         | 0         | 0         | 0            | 90.390                                |
|                                     | Ostali viri                           |                    |                      |                    | 31.761         | 0         | 0         | 0         | 0            | 31.761                                |
| 1536-06-0042                        | From past to future                   | 310.812            | 8.6.2005             | 30.1.2008          | 208.878        | 0         | 0         | 0         | 0            | 208.878                               |
|                                     | SKUPAJ VIRI PROJEKTA                  |                    |                      |                    | 208.878        | 0         | 0         | 0         | 0            | 208.878                               |
|                                     | Proračunski viri                      |                    |                      |                    | 157.520        | 0         | 0         | 0         | 0            | 157.520                               |
|                                     | Ostali viri                           |                    |                      |                    | 51.358         | 0         | 0         | 0         | 0            | 51.358                                |
| 1536-06-0043                        | "MURANIA" - INKUBATOR                 | 296.681            | 8.6.2005             | 30.1.2008          | 275.031        | 0         | 0         | 0         | 0            | 275.031                               |
|                                     | SKUPAJ VIRI PROJEKTA                  |                    |                      |                    | 275.031        | 0         | 0         | 0         | 0            | 275.031                               |
|                                     | Proračunski viri                      |                    |                      |                    | 259.904        | 0         | 0         | 0         | 0            | 259.904                               |
|                                     | Ostali viri                           |                    |                      |                    | 15.127         | 0         | 0         | 0         | 0            | 15.127                                |

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|-------------------------------------|-----------------------------------------|--------------------|----------------------|--------------------|-----------|-----------|-----------|-----------|--------------|---------------------------------------|
|                                     |                                         |                    |                      |                    | viri      |           |           |           |              |                                       |
| 1536-06-0044                        | Čezmejni koncept 4R+3E                  | 145.825            | 8.6.2005             | 30.1.2008          | 70.218    | 0         | 0         | 0         | 0            | 70.218                                |
|                                     | SKUPAJ VIRI PROJEKTA                    |                    |                      |                    | 70.218    | 0         | 0         | 0         | 0            | 70.218                                |
|                                     | Proračunski viri                        |                    |                      |                    | 63.037    | 0         | 0         | 0         | 0            | 63.037                                |
|                                     | Ostali viri                             |                    |                      |                    | 7.181     | 0         | 0         | 0         | 0            | 7.181                                 |
| 1536-06-0045                        | Ekoremediacije                          | 303.647            | 8.6.2005             | 30.1.2008          | 129.440   | 0         | 0         | 0         | 0            | 129.440                               |
|                                     | SKUPAJ VIRI PROJEKTA                    |                    |                      |                    | 129.440   | 0         | 0         | 0         | 0            | 129.440                               |
|                                     | Proračunski viri                        |                    |                      |                    | 92.730    | 0         | 0         | 0         | 0            | 92.730                                |
|                                     | Ostali viri                             |                    |                      |                    | 36.710    | 0         | 0         | 0         | 0            | 36.710                                |
| 1536-06-0046                        | Ohranimo vode čiste                     | 361.662            | 8.6.2005             | 30.1.2008          | 324.852   | 0         | 0         | 0         | 0            | 324.852                               |
|                                     | SKUPAJ VIRI PROJEKTA                    |                    |                      |                    | 324.852   | 0         | 0         | 0         | 0            | 324.852                               |
|                                     | Proračunski viri                        |                    |                      |                    | 292.878   | 0         | 0         | 0         | 0            | 292.878                               |
|                                     | Ostali viri                             |                    |                      |                    | 31.974    | 0         | 0         | 0         | 0            | 31.974                                |
| 1536-06-0047                        | IQ-EURO                                 | 145.401            | 8.6.2005             | 30.1.2008          | 45.435    | 0         | 0         | 0         | 0            | 45.435                                |
|                                     | SKUPAJ VIRI PROJEKTA                    |                    |                      |                    | 45.435    | 0         | 0         | 0         | 0            | 45.435                                |
|                                     | Proračunski viri                        |                    |                      |                    | 42.709    | 0         | 0         | 0         | 0            | 42.709                                |
|                                     | Ostali viri                             |                    |                      |                    | 2.726     | 0         | 0         | 0         | 0            | 2.726                                 |
| 1536-06-0048                        | Heart of Istria"                        | 391.796            | 8.6.2005             | 30.1.2008          | 235.646   | 0         | 0         | 0         | 0            | 235.646                               |
|                                     | SKUPAJ VIRI PROJEKTA                    |                    |                      |                    | 235.646   | 0         | 0         | 0         | 0            | 235.646                               |
|                                     | Proračunski viri                        |                    |                      |                    | 208.886   | 0         | 0         | 0         | 0            | 208.886                               |
|                                     | Ostali viri                             |                    |                      |                    | 26.760    | 0         | 0         | 0         | 0            | 26.760                                |
| EP 1536-06-0098                     | Teritorialno sodelovanje SI-A 2007-2013 | 33.435.294         | 1.1.2007             | 31.12.2015         | 83.588    | 4.012.235 | 8.358.824 | 7.355.765 | 13.624.881   | 33.435.293                            |
| 1536-06-4001                        | OEKOSAN-OPA                             | 126.453            | 4.10.2005            | 30.7.2007          | 99.007    | 0         | 0         | 0         | 0            | 99.007                                |
|                                     | SKUPAJ VIRI PROJEKTA                    |                    |                      |                    | 99.007    | 0         | 0         | 0         | 0            | 99.007                                |
|                                     | Proračunski viri                        |                    |                      |                    | 95.146    | 0         | 0         | 0         | 0            | 95.146                                |
|                                     | Ostali viri                             |                    |                      |                    | 3.861     | 0         | 0         | 0         | 0            | 3.861                                 |
| 1536-06-4002                        | Zaženi svoje inovativno podjetje!       | 175.556            | 4.10.2005            | 30.7.2007          | 139.940   | 0         | 0         | 0         | 0            | 139.940                               |
|                                     | SKUPAJ VIRI PROJEKTA                    |                    |                      |                    | 139.940   | 0         | 0         | 0         | 0            | 139.940                               |
|                                     | Proračunski viri                        |                    |                      |                    | 127.337   | 0         | 0         | 0         | 0            | 127.337                               |
|                                     | Ostali viri                             |                    |                      |                    | 12.603    | 0         | 0         | 0         | 0            | 12.603                                |
| 1536-06-4003                        | @ regija                                | 141.460            | 4.10.2005            | 30.7.2007          | 61.565    | 0         | 0         | 0         | 0            | 61.565                                |
|                                     | SKUPAJ VIRI PROJEKTA                    |                    |                      |                    | 61.565    | 0         | 0         | 0         | 0            | 61.565                                |
|                                     | Proračunski viri                        |                    |                      |                    | 61.424    | 0         | 0         | 0         | 0            | 61.424                                |
|                                     | Ostali viri                             |                    |                      |                    | 141       | 0         | 0         | 0         | 0            | 141                                   |
| 1536-06-4004                        | Regionalni inovacijski center           | 178.125            | 4.10.2005            | 30.7.2007          | 55.061    | 0         | 0         | 0         | 0            | 55.061                                |
| 1536-06-4005                        | Dežela pod Peco-Petzenland              | 78.945             | 4.10.2005            | 30.7.2007          | 70.910    | 0         | 0         | 0         | 0            | 70.910                                |
|                                     | SKUPAJ VIRI PROJEKTA                    |                    |                      |                    | 70.910    | 0         | 0         | 0         | 0            | 70.910                                |
|                                     | Proračunski viri                        |                    |                      |                    | 63.746    | 0         | 0         | 0         | 0            | 63.746                                |
|                                     | Ostali viri                             |                    |                      |                    | 7.164     | 0         | 0         | 0         | 0            | 7.164                                 |
| 1536-06-4006                        | Grenzenlos geniessen                    | 182.060            | 4.10.2005            | 30.7.2007          | 133.312   | 0         | 0         | 0         | 0            | 133.312                               |
|                                     | SKUPAJ VIRI PROJEKTA                    |                    |                      |                    | 133.312   | 0         | 0         | 0         | 0            | 133.312                               |
|                                     | Proračunski viri                        |                    |                      |                    | 127.002   | 0         | 0         | 0         | 0            | 127.002                               |
|                                     | Ostali viri                             |                    |                      |                    | 6.310     | 0         | 0         | 0         | 0            | 6.310                                 |
| 1536-06-4007                        | Vinsko - kulturna pot Nadvojvode Janeza | 319.631            | 4.10.2005            | 30.7.2007          | 264.341   | 0         | 0         | 0         | 0            | 264.341                               |
|                                     | SKUPAJ VIRI PROJEKTA                    |                    |                      |                    | 264.341   | 0         | 0         | 0         | 0            | 264.341                               |
|                                     | Proračunski viri                        |                    |                      |                    | 261.057   | 0         | 0         | 0         | 0            | 261.057                               |
|                                     | Ostali viri                             |                    |                      |                    | 3.284     | 0         | 0         | 0         | 0            | 3.284                                 |

| Skrbnik(PU)/GPR/Nosilni PPR/Projekt |                                                    |  |  | Vrednost projekta* | Začetek financiranja | Konec financiranja | Plan 2007 | Plan 2008 | Plan 2009 | Plan 2010 | Plan po 2010 | Skupaj obdobje (od 2007 do zaključka) |
|-------------------------------------|----------------------------------------------------|--|--|--------------------|----------------------|--------------------|-----------|-----------|-----------|-----------|--------------|---------------------------------------|
|                                     |                                                    |  |  |                    |                      |                    |           |           | viri      |           |              |                                       |
| 1536-06-4008                        | Emina romarska pot                                 |  |  | 147.927            | 4.10.2005            | 30.4.2007          | 31.748    | 0         | 0         | 0         | 0            | 31.748                                |
|                                     | SKUPAJ VIRI PROJEKTA                               |  |  |                    |                      |                    | 31.748    | 0         | 0         | 0         | 0            | 31.748                                |
|                                     | Proračunski viri                                   |  |  |                    |                      |                    | 29.706    | 0         | 0         | 0         | 0            | 29.706                                |
|                                     | Ostali viri                                        |  |  |                    |                      |                    | 2.042     | 0         | 0         | 0         | 0            | 2.042                                 |
| 1536-06-4009                        | Netmen                                             |  |  | 121.244            | 4.10.2005            | 30.6.2007          | 70.046    | 0         | 0         | 0         | 0            | 70.046                                |
|                                     | SKUPAJ VIRI PROJEKTA                               |  |  |                    |                      |                    | 70.046    | 0         | 0         | 0         | 0            | 70.046                                |
|                                     | Proračunski viri                                   |  |  |                    |                      |                    | 61.335    | 0         | 0         | 0         | 0            | 61.335                                |
|                                     | Ostali viri                                        |  |  |                    |                      |                    | 8.711     | 0         | 0         | 0         | 0            | 8.711                                 |
| 1536-06-4010                        | Turistični produkt-tematske poti                   |  |  | 51.300             | 4.10.2005            | 30.6.2007          | 36.614    | 0         | 0         | 0         | 0            | 36.614                                |
|                                     | SKUPAJ VIRI PROJEKTA                               |  |  |                    |                      |                    | 36.614    | 0         | 0         | 0         | 0            | 36.614                                |
|                                     | Proračunski viri                                   |  |  |                    |                      |                    | 29.563    | 0         | 0         | 0         | 0            | 29.563                                |
|                                     | Ostali viri                                        |  |  |                    |                      |                    | 7.051     | 0         | 0         | 0         | 0            | 7.051                                 |
| 1536-06-4011                        | Prekomejno trženje kulturnega turizma              |  |  | 122.119            | 4.10.2005            | 30.6.2007          | 90.568    | 0         | 0         | 0         | 0            | 90.568                                |
|                                     | SKUPAJ VIRI PROJEKTA                               |  |  |                    |                      |                    | 90.568    | 0         | 0         | 0         | 0            | 90.568                                |
|                                     | Proračunski viri                                   |  |  |                    |                      |                    | 65.943    | 0         | 0         | 0         | 0            | 65.943                                |
|                                     | Ostali viri                                        |  |  |                    |                      |                    | 24.625    | 0         | 0         | 0         | 0            | 24.625                                |
| 1536-06-4012                        | Pozdravljeni, ljubitelji utrdb!                    |  |  | 276.092            | 4.10.2005            | 30.6.2007          | 268.127   | 0         | 0         | 0         | 0            | 268.127                               |
|                                     | SKUPAJ VIRI PROJEKTA                               |  |  |                    |                      |                    | 268.127   | 0         | 0         | 0         | 0            | 268.127                               |
|                                     | Proračunski viri                                   |  |  |                    |                      |                    | 212.163   | 0         | 0         | 0         | 0            | 212.163                               |
|                                     | Ostali viri                                        |  |  |                    |                      |                    | 55.964    | 0         | 0         | 0         | 0            | 55.964                                |
| 1536-06-4013                        | Inovativna prodajna struktura kmetijskih produktov |  |  | 50.438             | 4.10.2005            | 30.5.2007          | 8.073     | 0         | 0         | 0         | 0            | 8.073                                 |
|                                     | SKUPAJ VIRI PROJEKTA                               |  |  |                    |                      |                    | 8.073     | 0         | 0         | 0         | 0            | 8.073                                 |
|                                     | Proračunski viri                                   |  |  |                    |                      |                    | 7.570     | 0         | 0         | 0         | 0            | 7.570                                 |
|                                     | Ostali viri                                        |  |  |                    |                      |                    | 503       | 0         | 0         | 0         | 0            | 503                                   |
| 1536-06-4014                        | Nova priložnost-Novo delo                          |  |  | 136.212            | 4.10.2005            | 30.6.2007          | 103.785   | 0         | 0         | 0         | 0            | 103.785                               |
|                                     | SKUPAJ VIRI PROJEKTA                               |  |  |                    |                      |                    | 103.785   | 0         | 0         | 0         | 0            | 103.785                               |
|                                     | Proračunski viri                                   |  |  |                    |                      |                    | 103.186   | 0         | 0         | 0         | 0            | 103.186                               |
|                                     | Ostali viri                                        |  |  |                    |                      |                    | 599       | 0         | 0         | 0         | 0            | 599                                   |
| 1536-06-4015                        | KROŽIŠČE - g                                       |  |  | 65.831             | 4.10.2005            | 30.5.2007          | 26.218    | 0         | 0         | 0         | 0            | 26.218                                |
|                                     | SKUPAJ VIRI PROJEKTA                               |  |  |                    |                      |                    | 26.218    | 0         | 0         | 0         | 0            | 26.218                                |
|                                     | Proračunski viri                                   |  |  |                    |                      |                    | 25.927    | 0         | 0         | 0         | 0            | 25.927                                |
|                                     | Ostali viri                                        |  |  |                    |                      |                    | 291       | 0         | 0         | 0         | 0            | 291                                   |
| 1536-06-4016                        | Evropski center za alternativne vire energije      |  |  | 184.647            | 4.10.2005            | 30.5.2007          | 50.780    | 0         | 0         | 0         | 0            | 50.780                                |
|                                     | SKUPAJ VIRI PROJEKTA                               |  |  |                    |                      |                    | 50.780    | 0         | 0         | 0         | 0            | 50.780                                |
|                                     | Proračunski viri                                   |  |  |                    |                      |                    | 49.714    | 0         | 0         | 0         | 0            | 49.714                                |
|                                     | Ostali viri                                        |  |  |                    |                      |                    | 1.066     | 0         | 0         | 0         | 0            | 1.066                                 |
| 1536-06-4017                        | LOPTREG                                            |  |  | 121.228            | 4.10.2005            | 30.6.2007          | 50.315    | 0         | 0         | 0         | 0            | 50.315                                |
|                                     | SKUPAJ VIRI PROJEKTA                               |  |  |                    |                      |                    | 50.315    | 0         | 0         | 0         | 0            | 50.315                                |
|                                     | Proračunski viri                                   |  |  |                    |                      |                    | 49.992    | 0         | 0         | 0         | 0            | 49.992                                |
|                                     | Ostali viri                                        |  |  |                    |                      |                    | 323       | 0         | 0         | 0         | 0            | 323                                   |
| 1536-06-4018                        | Jezero                                             |  |  | 130.186            | 4.10.2005            | 30.6.2007          | 50.269    | 0         | 0         | 0         | 0            | 50.269                                |
|                                     | SKUPAJ VIRI PROJEKTA                               |  |  |                    |                      |                    | 50.269    | 0         | 0         | 0         | 0            | 50.269                                |
|                                     | Proračunski viri                                   |  |  |                    |                      |                    | 46.163    | 0         | 0         | 0         | 0            | 46.163                                |
|                                     | Ostali viri                                        |  |  |                    |                      |                    | 4.106     | 0         | 0         | 0         | 0            | 4.106                                 |

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| Skrbnik(PU)/GPR/Nosilni PPR/Projekt |                                               | Vrednost projekta* | Začetek financiranja | Konec financiranja | Plan 2007 | Plan 2008 | Plan 2009 | Plan 2010 | Plan po 2010 | Skupaj obdobje (od 2007 do zaključka) |
|-------------------------------------|-----------------------------------------------|--------------------|----------------------|--------------------|-----------|-----------|-----------|-----------|--------------|---------------------------------------|
|                                     |                                               |                    |                      |                    |           |           | viri      |           |              |                                       |
| 1536-06-4019                        | SPNU Ledave in jezera                         | 179.673            | 4.10.2005            | 30.6.2007          | 76.825    | 0         | 0         | 0         | 0            | 76.825                                |
|                                     | SKUPAJ VIRI PROJEKTA                          |                    |                      |                    | 76.825    | 0         | 0         | 0         | 0            | 76.825                                |
|                                     | Proračunski viri                              |                    |                      |                    | 73.233    | 0         | 0         | 0         | 0            | 73.233                                |
|                                     | Ostali viri                                   |                    |                      |                    | 3.592     | 0         | 0         | 0         | 0            | 3.592                                 |
| 1536-06-4020                        | Ohranimo življenjski prostor ogroženim pticam | 89.939             | 4.10.2005            | 30.5.2007          | 49.824    | 0         | 0         | 0         | 0            | 49.824                                |
|                                     | SKUPAJ VIRI PROJEKTA                          |                    |                      |                    | 49.824    | 0         | 0         | 0         | 0            | 49.824                                |
|                                     | Proračunski viri                              |                    |                      |                    | 46.704    | 0         | 0         | 0         | 0            | 46.704                                |
|                                     | Ostali viri                                   |                    |                      |                    | 3.120     | 0         | 0         | 0         | 0            | 3.120                                 |
| 1536-06-4021                        | Gozd in voda                                  | 145.883            | 4.10.2005            | 30.6.2007          | 118.554   | 0         | 0         | 0         | 0            | 118.554                               |
| 1536-06-4022                        | Trajnostni razvoj v Kamniško Savinjskih Alpah | 151.235            | 4.10.2005            | 30.6.2007          | 104.593   | 0         | 0         | 0         | 0            | 104.593                               |
|                                     | SKUPAJ VIRI PROJEKTA                          |                    |                      |                    | 104.593   | 0         | 0         | 0         | 0            | 104.593                               |
|                                     | Proračunski viri                              |                    |                      |                    | 76.460    | 0         | 0         | 0         | 0            | 76.460                                |
|                                     | Ostali viri                                   |                    |                      |                    | 28.133    | 0         | 0         | 0         | 0            | 28.133                                |
| 1536-06-4023                        | TRANSTHERMAL                                  | 85.598             | 4.10.2005            | 30.6.2007          | 51.840    | 0         | 0         | 0         | 0            | 51.840                                |
|                                     | SKUPAJ VIRI PROJEKTA                          |                    |                      |                    | 51.840    | 0         | 0         | 0         | 0            | 51.840                                |
|                                     | Proračunski viri                              |                    |                      |                    | 49.174    | 0         | 0         | 0         | 0            | 49.174                                |
|                                     | Ostali viri                                   |                    |                      |                    | 2.666     | 0         | 0         | 0         | 0            | 2.666                                 |
| 1536-06-4024                        | EURESUN                                       | 57.275             | 4.10.2005            | 30.6.2007          | 26.097    | 0         | 0         | 0         | 0            | 26.097                                |
| 1536-06-4025                        | COVE                                          | 77.975             | 4.10.2005            | 30.6.2007          | 73.511    | 0         | 0         | 0         | 0            | 73.511                                |
|                                     | SKUPAJ VIRI PROJEKTA                          |                    |                      |                    | 73.511    | 0         | 0         | 0         | 0            | 73.511                                |
|                                     | Proračunski viri                              |                    |                      |                    | 70.113    | 0         | 0         | 0         | 0            | 70.113                                |
|                                     | Ostali viri                                   |                    |                      |                    | 3.398     | 0         | 0         | 0         | 0            | 3.398                                 |
| 1536-06-4026                        | MPR                                           | 83.968             | 23.8.2005            | 30.3.2008          | 23.808    | 0         | 0         | 0         | 0            | 23.808                                |
| 1536-06-4027                        | ISMO                                          | 396.328            | 23.8.2005            | 30.9.2008          | 182.620   | 94.238    | 0         | 0         | 0            | 276.858                               |
|                                     | SKUPAJ VIRI PROJEKTA                          |                    |                      |                    | 182.620   | 94.238    | 0         | 0         | 0            | 276.858                               |
|                                     | Proračunski viri                              |                    |                      |                    | 166.844   | 94.238    | 0         | 0         | 0            | 261.082                               |
|                                     | Ostali viri                                   |                    |                      |                    | 15.776    | 0         | 0         | 0         | 0            | 15.776                                |
| 1536-06-4028                        | NATURA PRIMORSKE                              | 326.360            | 22.9.2005            | 30.1.2009          | 166.946   | 69.379    | 0         | 0         | 0            | 236.325                               |
|                                     | SKUPAJ VIRI PROJEKTA                          |                    |                      |                    | 166.946   | 69.379    | 0         | 0         | 0            | 236.325                               |
|                                     | Proračunski viri                              |                    |                      |                    | 131.178   | 69.379    | 0         | 0         | 0            | 200.557                               |
|                                     | Ostali viri                                   |                    |                      |                    | 35.768    | 0         | 0         | 0         | 0            | 35.768                                |
| 1536-06-4029                        | HERMO-GEO                                     | 114.377            | 23.8.2005            | 31.1.2009          | 48.364    | 21.705    | 0         | 0         | 0            | 70.069                                |
|                                     | SKUPAJ VIRI PROJEKTA                          |                    |                      |                    | 48.364    | 21.705    | 0         | 0         | 0            | 70.069                                |
|                                     | Proračunski viri                              |                    |                      |                    | 44.155    | 21.705    | 0         | 0         | 0            | 65.860                                |
|                                     | Ostali viri                                   |                    |                      |                    | 4.209     | 0         | 0         | 0         | 0            | 4.209                                 |
| 1536-06-4030                        | VONG 2005                                     | 627.773            | 22.9.2004            | 30.9.2007          | 30.065    | 0         | 0         | 0         | 0            | 30.065                                |
| 1536-06-4031                        | ZGODOVINSKE POTI                              | 298.919            | 22.9.2005            | 29.9.2007          | 59.247    | 0         | 0         | 0         | 0            | 59.247                                |
|                                     | SKUPAJ VIRI PROJEKTA                          |                    |                      |                    | 59.247    | 0         | 0         | 0         | 0            | 59.247                                |
|                                     | Proračunski viri                              |                    |                      |                    | 40.469    | 0         | 0         | 0         | 0            | 40.469                                |
|                                     | Ostali viri                                   |                    |                      |                    | 18.778    | 0         | 0         | 0         | 0            | 18.778                                |
| 1536-06-4032                        | LAND, ART AND WINE                            | 213.368            | 22.9.2005            | 29.3.2008          | 166.089   | 0         | 0         | 0         | 0            | 166.089                               |
|                                     | SKUPAJ VIRI PROJEKTA                          |                    |                      |                    | 166.089   | 0         | 0         | 0         | 0            | 166.089                               |
|                                     | Proračunski viri                              |                    |                      |                    | 161.655   | 0         | 0         | 0         | 0            | 161.655                               |
|                                     | Ostali viri                                   |                    |                      |                    | 4.434     | 0         | 0         | 0         | 0            | 4.434                                 |

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|-------------------------------------|----------------------|--|--------------------|----------------------|--------------------|----------------|-----------|-----------|-----------|--------------|---------------------------------------|
|                                     |                      |  |                    |                      |                    | -----viri----- |           |           |           |              |                                       |
| 1536-06-4033                        | TEMPO                |  | 123.082            | 1.1.2006             | 31.3.2008          | 82.960         | 35.100    | 0         | 0         | 0            | 118.060                               |
|                                     | SKUPAJ VIRI PROJEKTA |  |                    |                      |                    | 82.960         | 35.100    | 0         | 0         | 0            | 118.060                               |
|                                     | Proračunski viri     |  |                    |                      |                    | 80.554         | 35.100    | 0         | 0         | 0            | 115.654                               |
|                                     | Ostali viri          |  |                    |                      |                    | 2.406          | 0         | 0         | 0         | 0            | 2.406                                 |
| 1536-06-4034                        | TURSUB               |  | 116.106            | 1.1.2006             | 31.12.2007         | 109.094        | 0         | 0         | 0         | 0            | 109.094                               |
|                                     | SKUPAJ VIRI PROJEKTA |  |                    |                      |                    | 109.094        | 0         | 0         | 0         | 0            | 109.094                               |
|                                     | Proračunski viri     |  |                    |                      |                    | 101.431        | 0         | 0         | 0         | 0            | 101.431                               |
|                                     | Ostali viri          |  |                    |                      |                    | 7.663          | 0         | 0         | 0         | 0            | 7.663                                 |
| 1536-06-4035                        | TIPI-NET             |  | 183.086            | 1.1.2006             | 31.3.2007          | 162.851        | 0         | 0         | 0         | 0            | 162.851                               |
| 1536-06-4036                        | UE-LI-JE             |  | 202.481            | 1.10.2005            | 31.1.2008          | 9.963          | 5.559     | 0         | 0         | 0            | 15.522                                |
| 1536-06-4037                        | CIS                  |  | 203.563            | 22.9.2005            | 31.3.2008          | 159.745        | 32.305    | 0         | 0         | 0            | 192.050                               |
| 1536-06-4038                        | TROPLO               |  | 107.184            | 22.9.2005            | 30.12.2008         | 46.719         | 45.132    | 0         | 0         | 0            | 91.851                                |
|                                     | SKUPAJ VIRI PROJEKTA |  |                    |                      |                    | 46.719         | 45.132    | 0         | 0         | 0            | 91.851                                |
|                                     | Proračunski viri     |  |                    |                      |                    | 46.530         | 45.132    | 0         | 0         | 0            | 91.662                                |
|                                     | Ostali viri          |  |                    |                      |                    | 189            | 0         | 0         | 0         | 0            | 189                                   |
| 1536-07-0001                        | E-ZAPOSLOVANJE       |  | 99.190             | 5.1.2007             | 15.6.2008          | 74.013         | 25.177    | 0         | 0         | 0            | 99.190                                |
|                                     | SKUPAJ VIRI PROJEKTA |  |                    |                      |                    | 74.013         | 25.177    | 0         | 0         | 0            | 99.190                                |
|                                     | Proračunski viri     |  |                    |                      |                    | 69.965         | 23.800    | 0         | 0         | 0            | 93.765                                |
|                                     | Ostali viri          |  |                    |                      |                    | 4.048          | 1.377     | 0         | 0         | 0            | 5.425                                 |
| 1536-07-0002                        | SMEsGO ONLINE        |  | 396.671            | 5.1.2007             | 15.6.2008          | 289.216        | 107.455   | 0         | 0         | 0            | 396.671                               |
|                                     | SKUPAJ VIRI PROJEKTA |  |                    |                      |                    | 289.216        | 107.455   | 0         | 0         | 0            | 396.671                               |
|                                     | Proračunski viri     |  |                    |                      |                    | 273.545        | 101.796   | 0         | 0         | 0            | 375.341                               |
|                                     | Ostali viri          |  |                    |                      |                    | 15.671         | 5.659     | 0         | 0         | 0            | 21.330                                |
| 1536-07-0003                        | SciPark              |  | 160.209            | 5.1.2007             | 15.6.2008          | 50.136         | 110.076   | 0         | 0         | 0            | 160.212                               |
|                                     | SKUPAJ VIRI PROJEKTA |  |                    |                      |                    | 50.136         | 110.076   | 0         | 0         | 0            | 160.212                               |
|                                     | Proračunski viri     |  |                    |                      |                    | 46.218         | 101.474   | 0         | 0         | 0            | 147.692                               |
|                                     | Ostali viri          |  |                    |                      |                    | 3.918          | 8.602     | 0         | 0         | 0            | 12.520                                |
| 1536-07-0004                        | KAPO                 |  | 115.157            | 5.1.2007             | 15.6.2008          | 97.546         | 17.611    | 0         | 0         | 0            | 115.157                               |
|                                     | SKUPAJ VIRI PROJEKTA |  |                    |                      |                    | 97.546         | 17.611    | 0         | 0         | 0            | 115.157                               |
|                                     | Proračunski viri     |  |                    |                      |                    | 86.941         | 15.696    | 0         | 0         | 0            | 102.637                               |
|                                     | Ostali viri          |  |                    |                      |                    | 10.605         | 1.915     | 0         | 0         | 0            | 12.520                                |
| 1536-07-0005                        | MILLER PATH          |  | 348.251            | 5.1.2007             | 15.6.2008          | 295.672        | 52.579    | 0         | 0         | 0            | 348.251                               |
|                                     | SKUPAJ VIRI PROJEKTA |  |                    |                      |                    | 295.672        | 52.579    | 0         | 0         | 0            | 348.251                               |
|                                     | Proračunski viri     |  |                    |                      |                    | 247.576        | 44.252    | 0         | 0         | 0            | 291.828                               |
|                                     | Ostali viri          |  |                    |                      |                    | 48.096         | 8.327     | 0         | 0         | 0            | 56.423                                |
| 1536-07-0006                        | HOMER                |  | 351.258            | 5.1.2007             | 15.6.2008          | 255.560        | 95.698    | 0         | 0         | 0            | 351.258                               |
|                                     | SKUPAJ VIRI PROJEKTA |  |                    |                      |                    | 255.560        | 95.698    | 0         | 0         | 0            | 351.258                               |
|                                     | Proračunski viri     |  |                    |                      |                    | 186.572        | 71.770    | 0         | 0         | 0            | 258.342                               |
|                                     | Ostali viri          |  |                    |                      |                    | 68.988         | 23.928    | 0         | 0         | 0            | 92.916                                |
| 1536-07-0007                        | ICE                  |  | 169.564            | 5.1.2007             | 15.6.2008          | 111.090        | 58.474    | 0         | 0         | 0            | 169.564                               |
|                                     | SKUPAJ VIRI PROJEKTA |  |                    |                      |                    | 111.090        | 58.474    | 0         | 0         | 0            | 169.564                               |
|                                     | Proračunski viri     |  |                    |                      |                    | 82.504         | 43.519    | 0         | 0         | 0            | 126.023                               |
|                                     | Ostali viri          |  |                    |                      |                    | 28.586         | 14.955    | 0         | 0         | 0            | 43.541                                |

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| Skrbnik(PU)/GPR/Nosilni PPR/Projekt |                      | Vrednost projekta* | Začetek financiranja | Konec financiranja | Plan 2007 | Plan 2008 | Plan 2009 | Plan 2010 | Plan po 2010 | Skupaj obdobje (od 2007 do zaključka) |
|-------------------------------------|----------------------|--------------------|----------------------|--------------------|-----------|-----------|-----------|-----------|--------------|---------------------------------------|
|                                     |                      |                    |                      |                    |           |           | viri      |           |              |                                       |
| 1536-07-0008                        | Future public energy | 223.026            | 5.1.2007             | 15.6.2008          | 183.629   | 39.397    | 0         | 0         | 0            | 223.026                               |
|                                     | SKUPAJ VIRI PROJEKTA |                    |                      |                    | 183.629   | 39.397    | 0         | 0         | 0            | 223.026                               |
|                                     | Proračunski viri     |                    |                      |                    | 165.743   | 33.840    | 0         | 0         | 0            | 199.583                               |
|                                     | Ostali viri          |                    |                      |                    | 17.886    | 5.557     | 0         | 0         | 0            | 23.443                                |
| 1536-07-0009                        | PREKRIŽANE MEJE      | 396.460            | 5.1.2007             | 15.6.2008          | 312.343   | 84.117    | 0         | 0         | 0            | 396.460                               |
|                                     | SKUPAJ VIRI PROJEKTA |                    |                      |                    | 312.343   | 84.117    | 0         | 0         | 0            | 396.460                               |
|                                     | Proračunski viri     |                    |                      |                    | 197.403   | 53.108    | 0         | 0         | 0            | 250.511                               |
|                                     | Ostali viri          |                    |                      |                    | 114.940   | 31.009    | 0         | 0         | 0            | 145.949                               |
| 1536-07-0010                        | TURIZEM S KOLESOM    | 98.305             | 5.1.2007             | 15.6.2008          | 92.044    | 6.261     | 0         | 0         | 0            | 98.305                                |
|                                     | SKUPAJ VIRI PROJEKTA |                    |                      |                    | 92.044    | 6.261     | 0         | 0         | 0            | 98.305                                |
|                                     | Proračunski viri     |                    |                      |                    | 45.440    | 4.637     | 0         | 0         | 0            | 50.077                                |
|                                     | Ostali viri          |                    |                      |                    | 46.604    | 1.624     | 0         | 0         | 0            | 48.228                                |
| 1536-07-0011                        | LRC NAZARJE          | 142.985            | 1.10.2006            | 15.6.2008          | 101.279   | 37.958    | 0         | 0         | 0            | 139.237                               |
|                                     | SKUPAJ VIRI PROJEKTA |                    |                      |                    | 101.279   | 37.958    | 0         | 0         | 0            | 139.237                               |
|                                     | Proračunski viri     |                    |                      |                    | 90.885    | 35.189    | 0         | 0         | 0            | 126.074                               |
|                                     | Ostali viri          |                    |                      |                    | 10.394    | 2.769     | 0         | 0         | 0            | 13.163                                |
| 1536-07-0012                        | BP Net               | 268.951            | 5.1.2007             | 15.6.2008          | 200.085   | 68.866    | 0         | 0         | 0            | 268.951                               |
|                                     | SKUPAJ VIRI PROJEKTA |                    |                      |                    | 200.085   | 68.866    | 0         | 0         | 0            | 268.951                               |
|                                     | Proračunski viri     |                    |                      |                    | 149.463   | 51.443    | 0         | 0         | 0            | 200.906                               |
|                                     | Ostali viri          |                    |                      |                    | 50.622    | 17.423    | 0         | 0         | 0            | 68.045                                |
| 1536-07-0013                        | Povezave VTC11       | 47.561             | 5.1.2007             | 15.6.2008          | 47.561    | 0         | 0         | 0         | 0            | 47.561                                |
|                                     | SKUPAJ VIRI PROJEKTA |                    |                      |                    | 47.561    | 0         | 0         | 0         | 0            | 47.561                                |
|                                     | Proračunski viri     |                    |                      |                    | 46.726    | 0         | 0         | 0         | 0            | 46.726                                |
|                                     | Ostali viri          |                    |                      |                    | 835       | 0         | 0         | 0         | 0            | 835                                   |
| 1536-07-0014                        | VIA URBIUM           | 313.672            | 5.1.2007             | 15.6.2008          | 225.061   | 88.606    | 0         | 0         | 0            | 313.667                               |
|                                     | SKUPAJ VIRI PROJEKTA |                    |                      |                    | 225.061   | 88.606    | 0         | 0         | 0            | 313.667                               |
|                                     | Proračunski viri     |                    |                      |                    | 204.791   | 82.197    | 0         | 0         | 0            | 286.988                               |
|                                     | Ostali viri          |                    |                      |                    | 20.270    | 6.409     | 0         | 0         | 0            | 26.679                                |
| 1536-07-0015                        | CRAFTATTRACT         | 417.623            | 5.1.2007             | 15.6.2008          | 351.737   | 65.886    | 0         | 0         | 0            | 417.623                               |
|                                     | SKUPAJ VIRI PROJEKTA |                    |                      |                    | 351.737   | 65.886    | 0         | 0         | 0            | 417.623                               |
|                                     | Proračunski viri     |                    |                      |                    | 247.609   | 46.964    | 0         | 0         | 0            | 294.573                               |
|                                     | Ostali viri          |                    |                      |                    | 104.128   | 18.922    | 0         | 0         | 0            | 123.050                               |
| 1536-07-0016                        | SVETA BARBARA        | 82.512             | 1.12.2006            | 15.5.2008          | 76.100    | 6.412     | 0         | 0         | 0            | 82.512                                |
|                                     | SKUPAJ VIRI PROJEKTA |                    |                      |                    | 76.100    | 6.412     | 0         | 0         | 0            | 82.512                                |
|                                     | Proračunski viri     |                    |                      |                    | 76.073    | 6.412     | 0         | 0         | 0            | 82.485                                |
|                                     | Ostali viri          |                    |                      |                    | 27        | 0         | 0         | 0         | 0            | 27                                    |
| 1536-07-0017                        | L21TURIN             | 344.113            | 5.1.2007             | 1.5.2008           | 324.455   | 19.658    | 0         | 0         | 0            | 344.113                               |
|                                     | SKUPAJ VIRI PROJEKTA |                    |                      |                    | 324.455   | 19.658    | 0         | 0         | 0            | 344.113                               |
|                                     | Proračunski viri     |                    |                      |                    | 307.463   | 19.040    | 0         | 0         | 0            | 326.503                               |
|                                     | Ostali viri          |                    |                      |                    | 16.992    | 618       | 0         | 0         | 0            | 17.610                                |
| 1536-07-0018                        | DINA-RIS             | 182.439            | 1.12.2006            | 15.5.2008          | 168.493   | 13.946    | 0         | 0         | 0            | 182.439                               |
| 1536-07-0019                        | VALIS COLAPIS        | 433.033            | 5.1.2006             | 31.12.2008         | 232.538   | 200.495   | 0         | 0         | 0            | 433.033                               |
|                                     | SKUPAJ VIRI PROJEKTA |                    |                      |                    | 232.538   | 200.495   | 0         | 0         | 0            | 433.033                               |
|                                     | Proračunski viri     |                    |                      |                    | 219.998   | 194.261   | 0         | 0         | 0            | 414.259                               |
|                                     | Ostali viri          |                    |                      |                    | 12.540    | 6.234     | 0         | 0         | 0            | 18.774                                |



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| Skrbnik(PU)/GPR/Nosilni PPR/Projekt |                                                   | Vrednost projekta* | Začetek financiranja | Konec financiranja | Plan 2007      | Plan 2008  | Plan 2009  | Plan 2010  | Plan po 2010 | Skupaj obdobje (od 2007 do zaključka) |
|-------------------------------------|---------------------------------------------------|--------------------|----------------------|--------------------|----------------|------------|------------|------------|--------------|---------------------------------------|
|                                     |                                                   |                    |                      |                    | -----viri----- |            |            |            |              |                                       |
| 1536-07-0020                        | Razvoj za razvoj                                  | 349.167            | 1.12.2006            | 15.2.2008          | 324.041        | 25.126     | 0          | 0          | 0            | 349.167                               |
|                                     | SKUPAJ VIRI PROJEKTA                              |                    |                      |                    | 324.041        | 25.126     | 0          | 0          | 0            | 349.167                               |
|                                     | Proračunski viri                                  |                    |                      |                    | 291.175        | 23.703     | 0          | 0          | 0            | 314.878                               |
|                                     | Ostali viri                                       |                    |                      |                    | 32.866         | 1.423      | 0          | 0          | 0            | 34.289                                |
| 1536-07-0021                        | SLOHRAZONET                                       | 141.397            | 1.9.2006             | 31.12.2008         | 109.317        | 28.096     | 0          | 0          | 0            | 137.413                               |
|                                     | SKUPAJ VIRI PROJEKTA                              |                    |                      |                    | 109.317        | 28.096     | 0          | 0          | 0            | 137.413                               |
|                                     | Proračunski viri                                  |                    |                      |                    | 103.730        | 27.706     | 0          | 0          | 0            | 131.436                               |
|                                     | Ostali viri                                       |                    |                      |                    | 5.587          | 390        | 0          | 0          | 0            | 5.977                                 |
| 1536-07-0022                        | EKO-NET                                           | 128.752            | 5.1.2007             | 15.6.2008          | 91.982         | 36.770     | 0          | 0          | 0            | 128.752                               |
|                                     | SKUPAJ VIRI PROJEKTA                              |                    |                      |                    | 91.982         | 36.770     | 0          | 0          | 0            | 128.752                               |
|                                     | Proračunski viri                                  |                    |                      |                    | 86.463         | 34.563     | 0          | 0          | 0            | 121.026                               |
|                                     | Ostali viri                                       |                    |                      |                    | 5.519          | 2.207      | 0          | 0          | 0            | 7.726                                 |
| 1536-07-0023                        | CARPE DIEM                                        | 191.827            | 1.10.2006            | 31.1.2008          | 158.211        | 33.616     | 0          | 0          | 0            | 191.827                               |
|                                     | SKUPAJ VIRI PROJEKTA                              |                    |                      |                    | 158.211        | 33.616     | 0          | 0          | 0            | 191.827                               |
|                                     | Proračunski viri                                  |                    |                      |                    | 133.867        | 31.599     | 0          | 0          | 0            | 165.466                               |
|                                     | Ostali viri                                       |                    |                      |                    | 24.344         | 2.017      | 0          | 0          | 0            | 26.361                                |
| 1536-07-0024                        | MEDIATOR-C                                        | 151.377            | 5.1.2007             | 15.6.2008          | 118.373        | 33.004     | 0          | 0          | 0            | 151.377                               |
|                                     | SKUPAJ VIRI PROJEKTA                              |                    |                      |                    | 118.373        | 33.004     | 0          | 0          | 0            | 151.377                               |
|                                     | Proračunski viri                                  |                    |                      |                    | 108.094        | 30.138     | 0          | 0          | 0            | 138.232                               |
|                                     | Ostali viri                                       |                    |                      |                    | 10.279         | 2.866      | 0          | 0          | 0            | 13.145                                |
| 1536-07-0025                        | MULTIKULTURA MURANIE                              | 236.711            | 5.1.2007             | 15.6.2008          | 187.598        | 49.113     | 0          | 0          | 0            | 236.711                               |
|                                     | SKUPAJ VIRI PROJEKTA                              |                    |                      |                    | 187.598        | 49.113     | 0          | 0          | 0            | 236.711                               |
|                                     | Proračunski viri                                  |                    |                      |                    | 160.635        | 46.625     | 0          | 0          | 0            | 207.260                               |
|                                     | Ostali viri                                       |                    |                      |                    | 26.963         | 2.488      | 0          | 0          | 0            | 29.451                                |
| 1536-07-0026                        | OČISTIMO BREGOVE                                  | 113.684            | 5.1.2007             | 15.6.2008          | 108.957        | 4.727      | 0          | 0          | 0            | 113.684                               |
|                                     | SKUPAJ VIRI PROJEKTA                              |                    |                      |                    | 108.957        | 4.727      | 0          | 0          | 0            | 113.684                               |
|                                     | Proračunski viri                                  |                    |                      |                    | 103.043        | 4.727      | 0          | 0          | 0            | 107.770                               |
|                                     | Ostali viri                                       |                    |                      |                    | 5.914          | 0          | 0          | 0          | 0            | 5.914                                 |
| 1536-07-0027                        | BUSINESS ZONES NET                                | 126.543            | 5.1.2007             | 15.6.2008          | 78.561         | 47.982     | 0          | 0          | 0            | 126.543                               |
|                                     | SKUPAJ VIRI PROJEKTA                              |                    |                      |                    | 78.561         | 47.982     | 0          | 0          | 0            | 126.543                               |
|                                     | Proračunski viri                                  |                    |                      |                    | 73.847         | 45.103     | 0          | 0          | 0            | 118.950                               |
|                                     | Ostali viri                                       |                    |                      |                    | 4.714          | 2.879      | 0          | 0          | 0            | 7.593                                 |
| 1536-07-0028                        | KOBILJSKI ZADRŽEVALNIK                            | 400.602            | 5.1.2007             | 15.6.2008          | 209.018        | 191.584    | 0          | 0          | 0            | 400.602                               |
| EP 1536-07-0030                     | Tehnična pomoč - OP ESS                           | 17.647.062         | 1.1.2007             | 31.12.2015         | 1.500.000      | 2.062.500  | 2.440.652  | 2.253.152  | 9.390.758    | 17.647.062                            |
| EP 1536-07-0031                     | Tehnična pomoč - OP ESRR                          | 41.176.471         | 1.1.2007             | 31.12.2015         | 3.500.000      | 4.812.500  | 5.694.853  | 5.257.353  | 21.911.765   | 41.176.471                            |
| EP 1536-07-0032                     | Tehnična pomoč - OP ROPI                          | 30.450.095         | 1.1.2007             | 31.12.2015         | 2.600.000      | 3.436.861  | 4.230.462  | 3.905.462  | 16.277.310   | 30.450.095                            |
| EP 1536-07-0034                     | Regionalno razvojni programi koh.reg. Vzhod.Slov. | 461.511.067        | 1.1.2007             | 31.12.2015         | 50.046.678     | 60.289.879 | 65.218.123 | 65.218.123 | 220.738.264  | 461.511.067                           |
|                                     | SKUPAJ VIRI PROJEKTA                              |                    |                      |                    | 50.046.678     | 60.289.879 | 65.218.123 | 65.218.123 | 220.738.264  | 461.511.067                           |
|                                     | Proračunski viri                                  |                    |                      |                    | 43.518.850     | 52.425.982 | 56.711.411 | 56.711.411 | 191.946.317  | 401.313.971                           |
|                                     | Ostali viri                                       |                    |                      |                    | 6.527.828      | 7.863.897  | 8.506.712  | 8.506.712  | 28.791.947   | 60.197.096                            |
| EP 1536-07-0035                     | Regionalno razvojni programi koh.reg.Zahod.Slov.  | 154.220.354        | 1.1.2007             | 31.12.2015         | 16.682.225     | 20.096.627 | 20.132.829 | 21.810.565 | 75.498.108   | 154.220.354                           |
|                                     | SKUPAJ VIRI PROJEKTA                              |                    |                      |                    | 16.682.225     | 20.096.627 | 20.132.829 | 21.810.565 | 75.498.108   | 154.220.354                           |
|                                     | Proračunski viri                                  |                    |                      |                    | 14.506.283     | 17.475.328 | 17.506.808 | 18.965.709 | 65.650.529   | 134.104.657                           |
|                                     | Ostali viri                                       |                    |                      |                    | 2.175.942      | 2.621.299  | 2.626.021  | 2.844.856  | 9.847.579    | 20.115.697                            |
| EP 1536-07-0036                     | Razvoj obmejnih območij s Hrvaško                 | 37.737.289         | 1.1.2007             | 31.12.2015         | 4.798.865      | 4.798.865  | 4.019.937  | 4.019.937  | 20.099.685   | 37.737.289                            |

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| Skrbnik(PU)/GPR/Nosilni PPR/Projekt                |                                                    |                                                        |  | Vrednost projekta* | Začetek financiranja | Konec financiranja | Plan 2007         | Plan 2008         | Plan 2009        | Plan 2010        | Plan po 2010 | Skupaj obdobje (od 2007 do zaključka) |
|----------------------------------------------------|----------------------------------------------------|--------------------------------------------------------|--|--------------------|----------------------|--------------------|-------------------|-------------------|------------------|------------------|--------------|---------------------------------------|
|                                                    |                                                    |                                                        |  |                    |                      |                    |                   |                   | viri             |                  |              |                                       |
| EP                                                 | 1536-07-0037                                       | Teritorialno sodelovanje Slovenija-Hrvaška 2007-2013   |  | 22.523.448         | 1.1.2007             | 31.12.2015         | 56.309            | 2.702.814         | 5.630.862        | 4.955.158        | 9.178.304    | 22.523.447                            |
| EP                                                 | 1536-07-0038                                       | Teritorialno sodelovanje Slovenija-Italija 2007-2013   |  | 4.103.259          | 1.1.2007             | 31.12.2015         | 10.258            | 492.391           | 1.025.815        | 902.717          | 1.672.078    | 4.103.259                             |
| EP                                                 | 1536-07-0039                                       | Teritorialno sodelovanje Slovenija-Madžarska 2007-2013 |  | 15.523.530         | 1.1.2007             | 31.12.2015         | 38.809            | 1.862.824         | 3.880.882        | 3.415.176        | 6.325.839    | 15.523.530                            |
| EP                                                 | 1536-07-0040                                       | Teritorialno sodelovanje Jadranska pobuda 2007-2013    |  | 964.117            | 1.1.2007             | 31.12.2015         | 2.426             | 110.000           | 242.647          | 213.529          | 395.515      | 964.117                               |
| EP                                                 | 1536-07-0043                                       | Medregionalno sodelovanje 2007-2013                    |  | 5.259.602          | 1.1.2007             | 31.12.2015         | 13.238            | 600.000           | 1.323.750        | 1.164.900        | 2.157.714    | 5.259.602                             |
| EP                                                 | 1536-07-0044                                       | Interact 2007-2013                                     |  | 529.501            | 1.1.2007             | 31.12.2015         | 1.324             | 63.540            | 132.375          | 116.490          | 215.772      | 529.501                               |
|                                                    | 2124-02-7005                                       | Čezmejno sodelovanje z MAD 2002 - skupna čistil...     |  | 2.134.484          | 26.8.2002            | 31.12.2007         | 78.517            | 0                 | 0                | 0                | 0            | 78.517                                |
| SKUPAJ VIRI PROJEKTA                               |                                                    |                                                        |  |                    |                      |                    | 78.517            | 0                 | 0                | 0                | 0            | 78.517                                |
| Proračunski viri                                   |                                                    |                                                        |  |                    |                      |                    | 66.767            | 0                 | 0                | 0                | 0            | 66.767                                |
| Ostali viri                                        |                                                    |                                                        |  |                    |                      |                    | 11.750            | 0                 | 0                | 0                | 0            | 11.750                                |
| <b>06011508 Posebni ukrepi regionalne politike</b> |                                                    |                                                        |  |                    |                      |                    | <b>62.034.729</b> | <b>43.033.904</b> | <b>8.233.805</b> | <b>2.238.691</b> | <b>0</b>     | <b>115.541.129</b>                    |
| EP                                                 | 1536-04-0007                                       | Izvedbeni programi RRP                                 |  | 8.575.778          | 2.11.2003            | 31.12.2008         | 5.202.906         | 2.100.247         | 0                | 0                | 0            | 7.303.153                             |
| EP                                                 | 1536-04-0018                                       | Razvojna pomoč Posočju                                 |  | 1.957.330          | 2.12.2002            | 1.3.2008           | 889.632           | 542.480           | 0                | 0                | 0            | 1.432.112                             |
| SKUPAJ VIRI PROJEKTA                               |                                                    |                                                        |  |                    |                      |                    | 889.632           | 542.480           | 0                | 0                | 0            | 1.432.112                             |
| Proračunski viri                                   |                                                    |                                                        |  |                    |                      |                    | 398.844           | 417.293           | 0                | 0                | 0            | 816.137                               |
| Ostali viri                                        |                                                    |                                                        |  |                    |                      |                    | 490.788           | 125.187           | 0                | 0                | 0            | 615.975                               |
| 1536-04-0026                                       | IC Neverke                                         |                                                        |  | 1.282.112          | 10.2.2002            | 30.1.2008          | 358.698           | 0                 | 0                | 0                | 0            | 358.698                               |
| SKUPAJ VIRI PROJEKTA                               |                                                    |                                                        |  |                    |                      |                    | 358.698           | 0                 | 0                | 0                | 0            | 358.698                               |
| Ostali viri                                        |                                                    |                                                        |  |                    |                      |                    | 358.698           | 0                 | 0                | 0                | 0            | 358.698                               |
| 1536-04-1118                                       | Vzpostavitev podjetniškega inkubatorja Na Logu     |                                                        |  | 553.450            | 16.11.2003           | 1.10.2008          | 0                 | 292.104           | 0                | 0                | 0            | 292.104                               |
| SKUPAJ VIRI PROJEKTA                               |                                                    |                                                        |  |                    |                      |                    | 0                 | 292.104           | 0                | 0                | 0            | 292.104                               |
| Proračunski viri                                   |                                                    |                                                        |  |                    |                      |                    | 0                 | 83.458            | 0                | 0                | 0            | 83.458                                |
| Ostali viri                                        |                                                    |                                                        |  |                    |                      |                    | 0                 | 208.646           | 0                | 0                | 0            | 208.646                               |
| 1536-04-1218                                       | Komunalna ureditev poslovne cone Poljubinj         |                                                        |  | 4.142.590          | 17.12.2003           | 2.3.2009           | 558.266           | 1.279.694         | 0                | 0                | 0            | 1.837.960                             |
| SKUPAJ VIRI PROJEKTA                               |                                                    |                                                        |  |                    |                      |                    | 558.266           | 1.279.694         | 0                | 0                | 0            | 1.837.960                             |
| Proračunski viri                                   |                                                    |                                                        |  |                    |                      |                    | 333.834           | 315.231           | 0                | 0                | 0            | 649.065                               |
| Ostali viri                                        |                                                    |                                                        |  |                    |                      |                    | 224.432           | 964.463           | 0                | 0                | 0            | 1.188.895                             |
| 1536-04-1405                                       | Umetno bogatenje podtalnice za VZ v Mihovcih       |                                                        |  | 3.644.020          | 19.8.2000            | 31.3.2008          | 625.774           | 1.374.217         | 0                | 0                | 0            | 1.999.991                             |
| SKUPAJ VIRI PROJEKTA                               |                                                    |                                                        |  |                    |                      |                    | 625.774           | 1.374.217         | 0                | 0                | 0            | 1.999.991                             |
| Ostali viri                                        |                                                    |                                                        |  |                    |                      |                    | 625.774           | 1.374.217         | 0                | 0                | 0            | 1.999.991                             |
| 1536-05-0005                                       | Severna obrtno industrijska cona Murska Sobota,... |                                                        |  | 2.449.264          | 30.4.2004            | 30.4.2009          | 976.470           | 206.572           | 0                | 0                | 0            | 1.183.042                             |
| SKUPAJ VIRI PROJEKTA                               |                                                    |                                                        |  |                    |                      |                    | 976.470           | 206.572           | 0                | 0                | 0            | 1.183.042                             |
| Ostali viri                                        |                                                    |                                                        |  |                    |                      |                    | 976.470           | 206.572           | 0                | 0                | 0            | 1.183.042                             |
| 1536-05-0006                                       | Program spodbujanja priprave projektov             |                                                        |  | 13.320.938         | 2.11.2003            | 1.3.2008           | 776.553           | 0                 | 0                | 0                | 0            | 776.553                               |
| SKUPAJ VIRI PROJEKTA                               |                                                    |                                                        |  |                    |                      |                    | 776.553           | 0                 | 0                | 0                | 0            | 776.553                               |
| Proračunski viri                                   |                                                    |                                                        |  |                    |                      |                    | 387.137           | 0                 | 0                | 0                | 0            | 387.137                               |
| Ostali viri                                        |                                                    |                                                        |  |                    |                      |                    | 389.416           | 0                 | 0                | 0                | 0            | 389.416                               |
| 1536-05-0012                                       | Gorenjska štipendijska shema                       |                                                        |  | 796.320            | 8.8.2004             | 29.3.2008          | 229.512           | 389.748           | 0                | 0                | 0            | 619.260                               |
| SKUPAJ VIRI PROJEKTA                               |                                                    |                                                        |  |                    |                      |                    | 229.512           | 389.748           | 0                | 0                | 0            | 619.260                               |
| Proračunski viri                                   |                                                    |                                                        |  |                    |                      |                    | 137.701           | 227.556           | 0                | 0                | 0            | 365.257                               |
| Ostali viri                                        |                                                    |                                                        |  |                    |                      |                    | 91.811            | 162.192           | 0                | 0                | 0            | 254.003                               |

v EUR

| Skrbnik(PU)/GPR/Nosilni PPR/Projekt |                                                    | Vrednost projekta* | Začetek financiranja | Konec financiranja | Plan 2007      | Plan 2008 | Plan 2009 | Plan 2010 | Plan po 2010 | Skupaj obdobje (od 2007 do zaključka) |
|-------------------------------------|----------------------------------------------------|--------------------|----------------------|--------------------|----------------|-----------|-----------|-----------|--------------|---------------------------------------|
|                                     |                                                    |                    |                      |                    | -----viri----- |           |           |           |              |                                       |
| 1536-05-0024                        | Obrtna cona Rožna dolina                           | 976.921            | 6.11.2004            | 29.3.2008          | 540.869        | 0         | 0         | 0         | 0            | 540.869                               |
|                                     | SKUPAJ VIRI PROJEKTA                               |                    |                      |                    | 540.869        | 0         | 0         | 0         | 0            | 540.869                               |
|                                     | Ostali viri                                        |                    |                      |                    | 540.869        | 0         | 0         | 0         | 0            | 540.869                               |
| 1536-05-0029                        | Ureditev galerije likovnih samorastnikov           | 620.235            | 20.6.2004            | 30.1.2009          | 116.608        | 116.608   | 0         | 0         | 0            | 233.216                               |
|                                     | SKUPAJ VIRI PROJEKTA                               |                    |                      |                    | 116.608        | 116.608   | 0         | 0         | 0            | 233.216                               |
|                                     | Ostali viri                                        |                    |                      |                    | 116.608        | 116.608   | 0         | 0         | 0            | 233.216                               |
| 1536-05-0031                        | Dom za starejše občene Kočevje - enota Osilnica    | 3.844.073          | 16.3.2003            | 29.3.2008          | 869.157        | 0         | 0         | 0         | 0            | 869.157                               |
|                                     | SKUPAJ VIRI PROJEKTA                               |                    |                      |                    | 869.157        | 0         | 0         | 0         | 0            | 869.157                               |
|                                     | Ostali viri                                        |                    |                      |                    | 869.157        | 0         | 0         | 0         | 0            | 869.157                               |
| 1536-05-0039                        | Prenova objekta za visokošolsko središče v Post... | 1.290.737          | 30.1.2004            | 30.3.2009          | 125.187        | 393.568   | 0         | 0         | 0            | 518.755                               |
|                                     | SKUPAJ VIRI PROJEKTA                               |                    |                      |                    | 125.187        | 393.568   | 0         | 0         | 0            | 518.755                               |
|                                     | Ostali viri                                        |                    |                      |                    | 125.187        | 393.568   | 0         | 0         | 0            | 518.755                               |
| 1536-05-0063                        | Komunalna infrastruktura POC Gortina - Muta        | 408.512            | 3.7.2004             | 30.1.2008          | 116.007        | 0         | 0         | 0         | 0            | 116.007                               |
|                                     | SKUPAJ VIRI PROJEKTA                               |                    |                      |                    | 116.007        | 0         | 0         | 0         | 0            | 116.007                               |
|                                     | Ostali viri                                        |                    |                      |                    | 116.007        | 0         | 0         | 0         | 0            | 116.007                               |
| 1536-05-0066                        | Štipendijska shema za Koroško                      | 540.357            | 21.7.2004            | 30.1.2007          | 250.991        | 0         | 0         | 0         | 0            | 250.991                               |
|                                     | SKUPAJ VIRI PROJEKTA                               |                    |                      |                    | 250.991        | 0         | 0         | 0         | 0            | 250.991                               |
|                                     | Proračunski viri                                   |                    |                      |                    | 124.223        | 0         | 0         | 0         | 0            | 124.223                               |
|                                     | Ostali viri                                        |                    |                      |                    | 126.768        | 0         | 0         | 0         | 0            | 126.768                               |
| 1536-05-2047                        | Obrtna cona Moškanjci                              | 963.111            | 18.11.2003           | 30.1.2008          | 514.521        | 0         | 0         | 0         | 0            | 514.521                               |
|                                     | SKUPAJ VIRI PROJEKTA                               |                    |                      |                    | 514.521        | 0         | 0         | 0         | 0            | 514.521                               |
|                                     | Proračunski viri                                   |                    |                      |                    | 128.630        | 0         | 0         | 0         | 0            | 128.630                               |
|                                     | Ostali viri                                        |                    |                      |                    | 385.891        | 0         | 0         | 0         | 0            | 385.891                               |
| 1536-05-2076                        | Program spodbujanja začetnih investicij v Posoč... | 4.185.729          | 30.4.2005            | 1.3.2008           | 1.635.369      | 0         | 0         | 0         | 0            | 1.635.369                             |
|                                     | SKUPAJ VIRI PROJEKTA                               |                    |                      |                    | 1.635.369      | 0         | 0         | 0         | 0            | 1.635.369                             |
|                                     | Proračunski viri                                   |                    |                      |                    | 592.138        | 0         | 0         | 0         | 0            | 592.138                               |
|                                     | Ostali viri                                        |                    |                      |                    | 1.043.231      | 0         | 0         | 0         | 0            | 1.043.231                             |
| 1536-05-2102                        | Elektrif. rom. naselja Boriha in ureditev dovoz... | 68.580             | 20.9.2004            | 30.1.2008          | 34.290         | 0         | 0         | 0         | 0            | 34.290                                |
| 1536-05-2104                        | Vodovod v romska naselja v občini Cankova          | 96.736             | 20.9.2004            | 30.1.2008          | 26.915         | 0         | 0         | 0         | 0            | 26.915                                |
| 1536-05-2105                        | Nakup zemljišč za legaliz. rom. naselja - Lendava  | 223.408            | 20.9.2004            | 30.1.2008          | 93.087         | 0         | 0         | 0         | 0            | 93.087                                |
| 1536-05-2108                        | Vodovod v romska naselja v občini Rogaševci        | 527.797            | 20.9.2004            | 30.1.2008          | 177.763        | 0         | 0         | 0         | 0            | 177.763                               |
| 1536-05-2112                        | Rekonstr. javne poti v rom. naselju Otočec - L...  | 86.314             | 20.9.2004            | 30.1.2008          | 26.799         | 0         | 0         | 0         | 0            | 26.799                                |
| 1536-05-2113                        | Osnovna komunalna infrastr. rom. naselij - MO N... | 76.497             | 20.9.2004            | 30.1.2008          | 34.910         | 0         | 0         | 0         | 0            | 34.910                                |
| 1536-05-2114                        | Izgradnja kanalizacije do rom. zaselka - Dobrovnik | 83.495             | 20.9.2004            | 30.1.2008          | 34.790         | 0         | 0         | 0         | 0            | 34.790                                |
| 1536-05-2116                        | Čistilna naprava v Murski Črnci                    | 1.216.747          | 20.9.2004            | 30.1.2008          | 80.160         | 0         | 0         | 0         | 0            | 80.160                                |
| 1536-05-7025                        | Ureditev Valvazorjevega trga                       | 1.159.762          | 16.12.2001           | 1.3.2009           | 208.646        | 3.338     | 0         | 0         | 0            | 211.984                               |
|                                     | SKUPAJ VIRI PROJEKTA                               |                    |                      |                    | 208.646        | 3.338     | 0         | 0         | 0            | 211.984                               |
|                                     | Ostali viri                                        |                    |                      |                    | 208.646        | 3.338     | 0         | 0         | 0            | 211.984                               |
| 1536-06-0060                        | Rekonstrukcija Brunskoletove hiše v Semiču         | 231.216            | 12.10.2004           | 30.1.2008          | 68.117         | 0         | 0         | 0         | 0            | 68.117                                |
|                                     | SKUPAJ VIRI PROJEKTA                               |                    |                      |                    | 68.117         | 0         | 0         | 0         | 0            | 68.117                                |
|                                     | Proračunski viri                                   |                    |                      |                    | 28.382         | 0         | 0         | 0         | 0            | 28.382                                |
|                                     | Ostali viri                                        |                    |                      |                    | 39.735         | 0         | 0         | 0         | 0            | 39.735                                |

v EUR

| Skrbnik(PU)/GPR/Nosilni PPR/Projekt |                                                      | Vrednost projekta* | Začetek financiranja | Konec financiranja | Plan 2007 | Plan 2008 | Plan 2009 | Plan 2010 | Plan po 2010 | Skupaj obdobje (od 2007 do zaključka) |
|-------------------------------------|------------------------------------------------------|--------------------|----------------------|--------------------|-----------|-----------|-----------|-----------|--------------|---------------------------------------|
|                                     |                                                      | -----viri-----     |                      |                    |           |           |           |           |              |                                       |
| 1536-06-0063                        | Poslovna cona "Pod letališčem"                       | 413.614            | 25.6.2005            | 2.3.2007           | 140.438   | 0         | 0         | 0         | 0            | 140.438                               |
| SKUPAJ VIRI PROJEKTA                |                                                      |                    |                      |                    | 140.438   | 0         | 0         | 0         | 0            | 140.438                               |
| Proračunski viri                    |                                                      |                    |                      |                    | 55.862    | 0         | 0         | 0         | 0            | 55.862                                |
| Ostali viri                         |                                                      |                    |                      |                    | 84.576    | 0         | 0         | 0         | 0            | 84.576                                |
| EP 1536-06-0065                     | Komunalna infrastruktura ob meji s Hrvaško           | 292.105            | 19.1.2006            | 31.12.2007         | 292.105   | 0         | 0         | 0         | 0            | 292.105                               |
| 1536-06-0070                        | Vzpostavitev skupnega informiranja v Notranjsko...   | 391.475            | 1.6.2005             | 30.1.2008          | 202.860   | 0         | 0         | 0         | 0            | 202.860                               |
| SKUPAJ VIRI PROJEKTA                |                                                      |                    |                      |                    | 202.860   | 0         | 0         | 0         | 0            | 202.860                               |
| Proračunski viri                    |                                                      |                    |                      |                    | 84.950    | 0         | 0         | 0         | 0            | 84.950                                |
| Ostali viri                         |                                                      |                    |                      |                    | 117.910   | 0         | 0         | 0         | 0            | 117.910                               |
| 1536-06-0071                        | Komunalna infrastruktura OPC Šenčur                  | 782.358            | 18.5.2005            | 1.3.2008           | 208.457   | 0         | 0         | 0         | 0            | 208.457                               |
| SKUPAJ VIRI PROJEKTA                |                                                      |                    |                      |                    | 208.457   | 0         | 0         | 0         | 0            | 208.457                               |
| Proračunski viri                    |                                                      |                    |                      |                    | 29.210    | 0         | 0         | 0         | 0            | 29.210                                |
| Ostali viri                         |                                                      |                    |                      |                    | 179.247   | 0         | 0         | 0         | 0            | 179.247                               |
| 1536-06-0072                        | Podporno okolje za poslovno cono Lesce Jug-I.faza    | 1.335.791          | 1.11.2004            | 1.3.2008           | 1.024.040 | 0         | 0         | 0         | 0            | 1.024.040                             |
| SKUPAJ VIRI PROJEKTA                |                                                      |                    |                      |                    | 1.024.040 | 0         | 0         | 0         | 0            | 1.024.040                             |
| Proračunski viri                    |                                                      |                    |                      |                    | 127.691   | 0         | 0         | 0         | 0            | 127.691                               |
| Ostali viri                         |                                                      |                    |                      |                    | 896.349   | 0         | 0         | 0         | 0            | 896.349                               |
| 1536-06-0079                        | Ureditev podjetniškega inkubatorja v poslovno-o...   | 1.730.930          | 1.6.2005             | 30.1.2010          | 467.167   | 342.859   | 457.640   | 0         | 0            | 1.267.666                             |
| SKUPAJ VIRI PROJEKTA                |                                                      |                    |                      |                    | 467.167   | 342.859   | 457.640   | 0         | 0            | 1.267.666                             |
| Proračunski viri                    |                                                      |                    |                      |                    | 208.646   | 0         | 0         | 0         | 0            | 208.646                               |
| Ostali viri                         |                                                      |                    |                      |                    | 258.521   | 342.859   | 457.640   | 0         | 0            | 1.059.020                             |
| 1536-06-0085                        | Vzpostavitev mreže regionalnih pešpoti v LUR         | 129.049            | 1.1.2005             | 1.3.2008           | 24.576    | 0         | 0         | 0         | 0            | 24.576                                |
| SKUPAJ VIRI PROJEKTA                |                                                      |                    |                      |                    | 24.576    | 0         | 0         | 0         | 0            | 24.576                                |
| Proračunski viri                    |                                                      |                    |                      |                    | 4.945     | 0         | 0         | 0         | 0            | 4.945                                 |
| Ostali viri                         |                                                      |                    |                      |                    | 19.631    | 0         | 0         | 0         | 0            | 19.631                                |
| 1536-06-0088                        | Zbirmi center komunalnih odpadkov Bled               | 341.644            | 22.7.2005            | 2.3.2007           | 169.805   | 0         | 0         | 0         | 0            | 169.805                               |
| SKUPAJ VIRI PROJEKTA                |                                                      |                    |                      |                    | 169.805   | 0         | 0         | 0         | 0            | 169.805                               |
| Proračunski viri                    |                                                      |                    |                      |                    | 35.376    | 0         | 0         | 0         | 0            | 35.376                                |
| Ostali viri                         |                                                      |                    |                      |                    | 134.429   | 0         | 0         | 0         | 0            | 134.429                               |
| 1536-06-0089                        | INDUSTRIJSKA CONA I 11 HOČE SLIVNICA                 | 371.257            | 12.6.2005            | 31.8.2007          | 185.153   | 0         | 0         | 0         | 0            | 185.153                               |
| SKUPAJ VIRI PROJEKTA                |                                                      |                    |                      |                    | 185.153   | 0         | 0         | 0         | 0            | 185.153                               |
| Proračunski viri                    |                                                      |                    |                      |                    | 83.459    | 0         | 0         | 0         | 0            | 83.459                                |
| Ostali viri                         |                                                      |                    |                      |                    | 101.694   | 0         | 0         | 0         | 0            | 101.694                               |
| 1536-06-0094                        | Zbirmi center za ločeno zbiranje odpadkov            | 141.879            | 5.6.2005             | 1.3.2008           | 34.779    | 0         | 0         | 0         | 0            | 34.779                                |
| SKUPAJ VIRI PROJEKTA                |                                                      |                    |                      |                    | 34.779    | 0         | 0         | 0         | 0            | 34.779                                |
| Proračunski viri                    |                                                      |                    |                      |                    | 13.915    | 0         | 0         | 0         | 0            | 13.915                                |
| Ostali viri                         |                                                      |                    |                      |                    | 20.864    | 0         | 0         | 0         | 0            | 20.864                                |
| 1536-06-0101                        | Skupen boj proti zasvojenosti                        | 115.172            | 2.7.2005             | 1.3.2008           | 57.586    | 0         | 0         | 0         | 0            | 57.586                                |
| SKUPAJ VIRI PROJEKTA                |                                                      |                    |                      |                    | 57.586    | 0         | 0         | 0         | 0            | 57.586                                |
| Proračunski viri                    |                                                      |                    |                      |                    | 41.729    | 0         | 0         | 0         | 0            | 41.729                                |
| Ostali viri                         |                                                      |                    |                      |                    | 15.857    | 0         | 0         | 0         | 0            | 15.857                                |
| EP 1536-06-0103                     | Izgradnja osnovne komunalna infrastrukture v roms... | 5.208.192          | 19.1.2006            | 30.1.2011          | 805.756   | 1.460.524 | 1.439.659 | 1.502.253 | 0            | 5.208.192                             |
| 1536-06-0106                        | Ureditev komunalne infrastrukture za zdravilišč...   | 635.150            | 19.1.2006            | 30.1.2008          | 167.524   | 0         | 0         | 0         | 0            | 167.524                               |
| SKUPAJ VIRI PROJEKTA                |                                                      |                    |                      |                    | 167.524   | 0         | 0         | 0         | 0            | 167.524                               |
| Ostali viri                         |                                                      |                    |                      |                    | 167.524   | 0         | 0         | 0         | 0            | 167.524                               |

| Skrbnik(PU)/GPR/Nosilni PPR/Projekt |                                                    | Vrednost projekta* | Začetek financiranja | Konec financiranja | Plan 2007      | Plan 2008 | Plan 2009 | Plan 2010 | Plan po 2010 | Skupaj obdobje (od 2007 do zaključka) |
|-------------------------------------|----------------------------------------------------|--------------------|----------------------|--------------------|----------------|-----------|-----------|-----------|--------------|---------------------------------------|
|                                     |                                                    |                    |                      |                    | -----viri----- |           |           |           |              |                                       |
| 1536-06-0109                        | Regionalna zasnova prostorskega razvoja spodnje... | 2.450.810          | 2.7.2005             | 30.1.2008          | 1.225.405      | 0         | 0         | 0         | 0            | 1.225.405                             |
|                                     | SKUPAJ VIRI PROJEKTA                               |                    |                      |                    | 1.225.405      | 0         | 0         | 0         | 0            | 1.225.405                             |
|                                     | Proračunski viri                                   |                    |                      |                    | 510.590        | 0         | 0         | 0         | 0            | 510.590                               |
|                                     | Ostali viri                                        |                    |                      |                    | 714.815        | 0         | 0         | 0         | 0            | 714.815                               |
| 1536-06-0113                        | Program spodbujanja usposabljanja v Posočju 200... | 747.490            | 15.5.2002            | 2.3.2008           | 383.909        | 0         | 0         | 0         | 0            | 383.909                               |
|                                     | SKUPAJ VIRI PROJEKTA                               |                    |                      |                    | 383.909        | 0         | 0         | 0         | 0            | 383.909                               |
|                                     | Proračunski viri                                   |                    |                      |                    | 133.534        | 0         | 0         | 0         | 0            | 133.534                               |
|                                     | Ostali viri                                        |                    |                      |                    | 250.375        | 0         | 0         | 0         | 0            | 250.375                               |
| 1536-06-0114                        | Program spodbujanja zaposlovanja kadrov v Posoč... | 485.070            | 14.5.2002            | 1.3.2008           | 204.648        | 0         | 0         | 0         | 0            | 204.648                               |
|                                     | SKUPAJ VIRI PROJEKTA                               |                    |                      |                    | 204.648        | 0         | 0         | 0         | 0            | 204.648                               |
|                                     | Proračunski viri                                   |                    |                      |                    | 102.324        | 0         | 0         | 0         | 0            | 102.324                               |
|                                     | Ostali viri                                        |                    |                      |                    | 102.324        | 0         | 0         | 0         | 0            | 102.324                               |
| 1536-06-0115                        | Izgradnja poti v romskem naselju Pušča             | 305.738            | 15.9.2004            | 30.1.2008          | 118.093        | 0         | 0         | 0         | 0            | 118.093                               |
|                                     | SKUPAJ VIRI PROJEKTA                               |                    |                      |                    | 118.093        | 0         | 0         | 0         | 0            | 118.093                               |
|                                     | Proračunski viri                                   |                    |                      |                    | 116.842        | 0         | 0         | 0         | 0            | 116.842                               |
|                                     | Ostali viri                                        |                    |                      |                    | 1.251          | 0         | 0         | 0         | 0            | 1.251                                 |
| 1536-06-2001                        | Gradnja komunalnih vodov v obrtno cono Odranci     | 807.957            | 10.8.2005            | 30.1.2008          | 268.463        | 0         | 0         | 0         | 0            | 268.463                               |
|                                     | SKUPAJ VIRI PROJEKTA                               |                    |                      |                    | 268.463        | 0         | 0         | 0         | 0            | 268.463                               |
|                                     | Ostali viri                                        |                    |                      |                    | 268.463        | 0         | 0         | 0         | 0            | 268.463                               |
| 1536-06-2004                        | PSC Gornja Radgona - center                        | 472.370            | 27.7.2005            | 30.1.2007          | 355.007        | 0         | 0         | 0         | 0            | 355.007                               |
|                                     | SKUPAJ VIRI PROJEKTA                               |                    |                      |                    | 355.007        | 0         | 0         | 0         | 0            | 355.007                               |
|                                     | Ostali viri                                        |                    |                      |                    | 355.007        | 0         | 0         | 0         | 0            | 355.007                               |
| 1536-06-2010                        | Izgradnja PIC Arclin Vojnik                        | 6.715.026          | 21.7.2004            | 30.1.2011          | 1.251.111      | 1.276.798 | 2.478.324 | 0         | 0            | 5.006.233                             |
|                                     | SKUPAJ VIRI PROJEKTA                               |                    |                      |                    | 1.251.111      | 1.276.798 | 2.478.324 | 0         | 0            | 5.006.233                             |
|                                     | Ostali viri                                        |                    |                      |                    | 1.251.111      | 1.276.798 | 2.478.324 | 0         | 0            | 5.006.233                             |
| 1536-06-2011                        | Izgradnja PIC Polzela                              | 5.340.075          | 21.7.2004            | 30.1.2011          | 1.126.880      | 1.137.450 | 1.675.577 | 0         | 0            | 3.939.907                             |
|                                     | SKUPAJ VIRI PROJEKTA                               |                    |                      |                    | 1.126.880      | 1.137.450 | 1.675.577 | 0         | 0            | 3.939.907                             |
|                                     | Ostali viri                                        |                    |                      |                    | 1.126.880      | 1.137.450 | 1.675.577 | 0         | 0            | 3.939.907                             |
| 1536-06-2012                        | Izgradnja PIC Prebold                              | 1.679.882          | 21.7.2004            | 30.1.2011          | 116.573        | 130.325   | 211.221   | 0         | 0            | 458.119                               |
|                                     | SKUPAJ VIRI PROJEKTA                               |                    |                      |                    | 116.573        | 130.325   | 211.221   | 0         | 0            | 458.119                               |
|                                     | Ostali viri                                        |                    |                      |                    | 116.573        | 130.325   | 211.221   | 0         | 0            | 458.119                               |
| 1536-06-2013                        | Izgradnja PIC Loke Ljubno                          | 2.793.515          | 21.7.2004            | 30.1.2011          | 724.025        | 844.329   | 640.274   | 0         | 0            | 2.208.628                             |
|                                     | SKUPAJ VIRI PROJEKTA                               |                    |                      |                    | 724.025        | 844.329   | 640.274   | 0         | 0            | 2.208.628                             |
|                                     | Ostali viri                                        |                    |                      |                    | 724.025        | 844.329   | 640.274   | 0         | 0            | 2.208.628                             |
| 1536-06-2015                        | Ureditev trškega jedra v Mozirju                   | 606.538            | 7.2.2004             | 30.1.2009          | 259.351        | 214.905   | 0         | 0         | 0            | 474.256                               |
|                                     | SKUPAJ VIRI PROJEKTA                               |                    |                      |                    | 259.351        | 214.905   | 0         | 0         | 0            | 474.256                               |
|                                     | Ostali viri                                        |                    |                      |                    | 259.351        | 214.905   | 0         | 0         | 0            | 474.256                               |
| 1536-06-3008                        | Obnova vodovoda Stegne - visoka cona               | 221.165            | 13.3.2006            | 30.1.2010          | 41.729         | 41.729    | 41.729    | 0         | 0            | 125.187                               |
|                                     | SKUPAJ VIRI PROJEKTA                               |                    |                      |                    | 41.729         | 41.729    | 41.729    | 0         | 0            | 125.187                               |
|                                     | Ostali viri                                        |                    |                      |                    | 41.729         | 41.729    | 41.729    | 0         | 0            | 125.187                               |
| 1536-06-3009                        | Rekonstrukcija ceste Kovačija                      | 109.948            | 13.3.2006            | 30.1.2010          | 20.864         | 20.864    | 20.864    | 0         | 0            | 62.592                                |
|                                     | SKUPAJ VIRI PROJEKTA                               |                    |                      |                    | 20.864         | 20.864    | 20.864    | 0         | 0            | 62.592                                |
|                                     | Ostali viri                                        |                    |                      |                    | 20.864         | 20.864    | 20.864    | 0         | 0            | 62.592                                |

| Skrbnik(PU)/GPR/Nosilni PPR/Projekt |                                                   | Vrednost projekta* | Začetek financiranja | Konec financiranja | Plan 2007      | Plan 2008 | Plan 2009 | Plan 2010 | Plan po 2010 | Skupaj obdobje (od 2007 do zaključka) |
|-------------------------------------|---------------------------------------------------|--------------------|----------------------|--------------------|----------------|-----------|-----------|-----------|--------------|---------------------------------------|
|                                     |                                                   |                    |                      |                    | -----viri----- |           |           |           |              |                                       |
| 1536-06-3010                        | Rek.ceste Gora pri Pečah;odsek Dolina-Zg.Gora     | 116.007            | 13.3.2006            | 30.1.2009          | 33.383         | 33.383    | 0         | 0         | 0            | 66.766                                |
|                                     | SKUPAJ VIRI PROJEKTA                              |                    |                      |                    | 33.383         | 33.383    | 0         | 0         | 0            | 66.766                                |
|                                     | Ostali viri                                       |                    |                      |                    | 33.383         | 33.383    | 0         | 0         | 0            | 66.766                                |
| 1536-06-3015                        | Obnova Lokalne ceste Žiri - Smrečje               | 170.601            | 27.2.2006            | 30.1.2008          | 44.157         | 0         | 0         | 0         | 0            | 44.157                                |
|                                     | SKUPAJ VIRI PROJEKTA                              |                    |                      |                    | 44.157         | 0         | 0         | 0         | 0            | 44.157                                |
|                                     | Ostali viri                                       |                    |                      |                    | 44.157         | 0         | 0         | 0         | 0            | 44.157                                |
| 1536-06-3019                        | Gradnja vodovoda Ambrož-Škrjančevo-Stiška vas     | 373.275            | 2.5.2005             | 30.1.2008          | 235.305        | 0         | 0         | 0         | 0            | 235.305                               |
|                                     | SKUPAJ VIRI PROJEKTA                              |                    |                      |                    | 235.305        | 0         | 0         | 0         | 0            | 235.305                               |
|                                     | Ostali viri                                       |                    |                      |                    | 235.305        | 0         | 0         | 0         | 0            | 235.305                               |
| 1536-06-3021                        | Rekonstrukcija lokalne ceste Čurile - Rosalnice   | 769.040            | 2.5.2005             | 30.1.2008          | 433.148        | 0         | 0         | 0         | 0            | 433.148                               |
|                                     | SKUPAJ VIRI PROJEKTA                              |                    |                      |                    | 433.148        | 0         | 0         | 0         | 0            | 433.148                               |
|                                     | Ostali viri                                       |                    |                      |                    | 433.148        | 0         | 0         | 0         | 0            | 433.148                               |
| 1536-06-3036                        | Ureditev pločnika skozi Grobelno ob G2-107        | 408.296            | 19.3.2006            | 30.1.2008          | 86.129         | 0         | 0         | 0         | 0            | 86.129                                |
|                                     | SKUPAJ VIRI PROJEKTA                              |                    |                      |                    | 86.129         | 0         | 0         | 0         | 0            | 86.129                                |
|                                     | Ostali viri                                       |                    |                      |                    | 86.129         | 0         | 0         | 0         | 0            | 86.129                                |
| 1536-06-3052                        | Gradnja vodovoda Stare Žage - Občice              | 1.179.419          | 22.5.2005            | 30.1.2008          | 651.364        | 0         | 0         | 0         | 0            | 651.364                               |
|                                     | SKUPAJ VIRI PROJEKTA                              |                    |                      |                    | 651.364        | 0         | 0         | 0         | 0            | 651.364                               |
|                                     | Ostali viri                                       |                    |                      |                    | 651.364        | 0         | 0         | 0         | 0            | 651.364                               |
| 1536-06-3057                        | Nakup in opremljanje stavb. zemljišča v Sp.Rečici | 436.930            | 13.3.2006            | 30.1.2009          | 10.782         | 344.099   | 0         | 0         | 0            | 354.881                               |
|                                     | SKUPAJ VIRI PROJEKTA                              |                    |                      |                    | 10.782         | 344.099   | 0         | 0         | 0            | 354.881                               |
|                                     | Ostali viri                                       |                    |                      |                    | 10.782         | 344.099   | 0         | 0         | 0            | 354.881                               |
| 1536-06-3081                        | Modernizacija LC 456700 Dolena-Gorca              | 183.986            | 8.7.2005             | 30.1.2008          | 67.387         | 0         | 0         | 0         | 0            | 67.387                                |
|                                     | SKUPAJ VIRI PROJEKTA                              |                    |                      |                    | 67.387         | 0         | 0         | 0         | 0            | 67.387                                |
|                                     | Ostali viri                                       |                    |                      |                    | 67.387         | 0         | 0         | 0         | 0            | 67.387                                |
| 1536-06-3088                        | Rekonstrukcija LC Ljubljana-Butajnova-Reka        | 242.950            | 2.12.2004            | 30.1.2008          | 55.726         | 0         | 0         | 0         | 0            | 55.726                                |
|                                     | SKUPAJ VIRI PROJEKTA                              |                    |                      |                    | 55.726         | 0         | 0         | 0         | 0            | 55.726                                |
|                                     | Ostali viri                                       |                    |                      |                    | 55.726         | 0         | 0         | 0         | 0            | 55.726                                |
| 1536-06-3090                        | Rekonstrukcija JP Mačkov Graben-Mežnar            | 295.600            | 2.12.2004            | 30.1.2008          | 232.980        | 0         | 0         | 0         | 0            | 232.980                               |
|                                     | SKUPAJ VIRI PROJEKTA                              |                    |                      |                    | 232.980        | 0         | 0         | 0         | 0            | 232.980                               |
|                                     | Ostali viri                                       |                    |                      |                    | 232.980        | 0         | 0         | 0         | 0            | 232.980                               |
| 1536-06-3099                        | Rekonstrukcija LC 213070;odsek Podkraj-Beden      | 403.939            | 2.12.2004            | 30.1.2009          | 75.112         | 63.380    | 0         | 0         | 0            | 138.492                               |
|                                     | SKUPAJ VIRI PROJEKTA                              |                    |                      |                    | 75.112         | 63.380    | 0         | 0         | 0            | 138.492                               |
|                                     | Ostali viri                                       |                    |                      |                    | 75.112         | 63.380    | 0         | 0         | 0            | 138.492                               |
| 1536-06-3100                        | Gradnja parkirišča pri Zdravstvenem domu Litija   | 252.021            | 2.12.2004            | 30.1.2008          | 118.886        | 0         | 0         | 0         | 0            | 118.886                               |
|                                     | SKUPAJ VIRI PROJEKTA                              |                    |                      |                    | 118.886        | 0         | 0         | 0         | 0            | 118.886                               |
|                                     | Ostali viri                                       |                    |                      |                    | 118.886        | 0         | 0         | 0         | 0            | 118.886                               |
| 1536-06-3101                        | Komun.infrast.v PC Brdo (I.etapa,I.faza)          | 1.978.792          | 2.12.2004            | 30.1.2009          | 1.276.923      | 0         | 0         | 0         | 0            | 1.276.923                             |
|                                     | SKUPAJ VIRI PROJEKTA                              |                    |                      |                    | 1.276.923      | 0         | 0         | 0         | 0            | 1.276.923                             |
|                                     | Ostali viri                                       |                    |                      |                    | 1.276.923      | 0         | 0         | 0         | 0            | 1.276.923                             |
| 1536-06-3112                        | Rekonstrukcija JP 704861                          | 194.873            | 2.3.2006             | 30.1.2008          | 107.344        | 0         | 0         | 0         | 0            | 107.344                               |
|                                     | SKUPAJ VIRI PROJEKTA                              |                    |                      |                    | 107.344        | 0         | 0         | 0         | 0            | 107.344                               |
|                                     | Ostali viri                                       |                    |                      |                    | 107.344        | 0         | 0         | 0         | 0            | 107.344                               |

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| Skrbnik(PU)/GPR/Nosilni PPR/Projekt |                                                   | Vrednost projekta* | Začetek financiranja | Konec financiranja | Plan 2007      | Plan 2008 | Plan 2009 | Plan 2010 | Plan po 2010 | Skupaj obdobje (od 2007 do zaključka) |
|-------------------------------------|---------------------------------------------------|--------------------|----------------------|--------------------|----------------|-----------|-----------|-----------|--------------|---------------------------------------|
|                                     |                                                   |                    |                      |                    | -----viri----- |           |           |           |              |                                       |
| 1536-06-3115                        | Prestavitev LC v Svetinjah                        | 676.710            | 19.3.2006            | 30.1.2008          | 143.919        | 0         | 0         | 0         | 0            | 143.919                               |
|                                     | SKUPAJ VIRI PROJEKTA                              |                    |                      |                    | 143.919        | 0         | 0         | 0         | 0            | 143.919                               |
|                                     | Ostali viri                                       |                    |                      |                    | 143.919        | 0         | 0         | 0         | 0            | 143.919                               |
| 1536-06-3122                        | Zazidalni načrt Grivče II-2.faza                  | 205.975            | 21.3.2006            | 30.1.2008          | 64.096         | 0         | 0         | 0         | 0            | 64.096                                |
|                                     | SKUPAJ VIRI PROJEKTA                              |                    |                      |                    | 64.096         | 0         | 0         | 0         | 0            | 64.096                                |
|                                     | Ostali viri                                       |                    |                      |                    | 64.096         | 0         | 0         | 0         | 0            | 64.096                                |
| 1536-06-3131                        | Kolesarska steza na Erjavčevi ulici v Novi Gorici | 566.069            | 13.3.2006            | 30.1.2008          | 104.323        | 0         | 0         | 0         | 0            | 104.323                               |
|                                     | SKUPAJ VIRI PROJEKTA                              |                    |                      |                    | 104.323        | 0         | 0         | 0         | 0            | 104.323                               |
|                                     | Ostali viri                                       |                    |                      |                    | 104.323        | 0         | 0         | 0         | 0            | 104.323                               |
| 1536-06-3133                        | Obnova LC št.100060 Hotavlje-Kopačnica-Planina    | 127.553            | 25.7.2005            | 30.1.2008          | 82.496         | 0         | 0         | 0         | 0            | 82.496                                |
|                                     | SKUPAJ VIRI PROJEKTA                              |                    |                      |                    | 82.496         | 0         | 0         | 0         | 0            | 82.496                                |
|                                     | Ostali viri                                       |                    |                      |                    | 82.496         | 0         | 0         | 0         | 0            | 82.496                                |
| 1536-06-3134                        | Modernizacija LC št.043020 Reka-Bukovo            | 90.336             | 14.3.2006            | 30.1.2008          | 31.761         | 0         | 0         | 0         | 0            | 31.761                                |
|                                     | SKUPAJ VIRI PROJEKTA                              |                    |                      |                    | 31.761         | 0         | 0         | 0         | 0            | 31.761                                |
|                                     | Ostali viri                                       |                    |                      |                    | 31.761         | 0         | 0         | 0         | 0            | 31.761                                |
| 1536-06-3135                        | Asfaltacija LC št.043170 Straža-Otalež-Jazne      | 134.801            | 14.3.2006            | 30.1.2008          | 54.536         | 0         | 0         | 0         | 0            | 54.536                                |
|                                     | SKUPAJ VIRI PROJEKTA                              |                    |                      |                    | 54.536         | 0         | 0         | 0         | 0            | 54.536                                |
|                                     | Ostali viri                                       |                    |                      |                    | 54.536         | 0         | 0         | 0         | 0            | 54.536                                |
| 1536-06-3142                        | Razširitev čistilne naprave Lukačevci             | 547.664            | 8.9.2005             | 30.1.2008          | 227.506        | 0         | 0         | 0         | 0            | 227.506                               |
|                                     | SKUPAJ VIRI PROJEKTA                              |                    |                      |                    | 227.506        | 0         | 0         | 0         | 0            | 227.506                               |
|                                     | Ostali viri                                       |                    |                      |                    | 227.506        | 0         | 0         | 0         | 0            | 227.506                               |
| 1536-06-3148                        | Novogradnja vodovodnega omrežja občine Kobilje    | 475.505            | 15.2.2005            | 30.1.2008          | 214.105        | 0         | 0         | 0         | 0            | 214.105                               |
| 2511                                | Ministrstvo za okolje in prostor                  |                    |                      |                    | 164.606        | 0         | 0         | 0         | 0            | 164.606                               |
|                                     | SKUPAJ VIRI PROJEKTA                              |                    |                      |                    | 214.105        | 0         | 0         | 0         | 0            | 214.105                               |
|                                     | Proračunski viri                                  |                    |                      |                    | 164.606        | 0         | 0         | 0         | 0            | 164.606                               |
|                                     | Ostali viri                                       |                    |                      |                    | 49.499         | 0         | 0         | 0         | 0            | 49.499                                |
| 1536-06-3153                        | Rekonstrukcija ceste Domajinci-Gerlinci-Fikšinci  | 311.718            | 14.3.2006            | 30.1.2009          | 76.093         | 77.626    | 0         | 0         | 0            | 153.719                               |
|                                     | SKUPAJ VIRI PROJEKTA                              |                    |                      |                    | 76.093         | 77.626    | 0         | 0         | 0            | 153.719                               |
|                                     | Ostali viri                                       |                    |                      |                    | 76.093         | 77.626    | 0         | 0         | 0            | 153.719                               |
| 1536-06-3156                        | Obnova javne poti JP 724460 Veržej-Bunčani        | 59.927             | 19.3.2006            | 30.1.2008          | 22.347         | 0         | 0         | 0         | 0            | 22.347                                |
|                                     | SKUPAJ VIRI PROJEKTA                              |                    |                      |                    | 22.347         | 0         | 0         | 0         | 0            | 22.347                                |
|                                     | Ostali viri                                       |                    |                      |                    | 22.347         | 0         | 0         | 0         | 0            | 22.347                                |
| 1536-06-3157                        | Izgradnja kolesarske steze Beltinci - Lipa        | 299.348            | 18.4.2006            | 30.1.2008          | 90.701         | 0         | 0         | 0         | 0            | 90.701                                |
|                                     | SKUPAJ VIRI PROJEKTA                              |                    |                      |                    | 90.701         | 0         | 0         | 0         | 0            | 90.701                                |
|                                     | Ostali viri                                       |                    |                      |                    | 90.701         | 0         | 0         | 0         | 0            | 90.701                                |
| 1536-06-3162                        | Cesta v Mestnem Logu - rekonstrukcija ceste       | 558.675            | 11.2.2006            | 30.1.2008          | 316.645        | 0         | 0         | 0         | 0            | 316.645                               |
|                                     | SKUPAJ VIRI PROJEKTA                              |                    |                      |                    | 316.645        | 0         | 0         | 0         | 0            | 316.645                               |
|                                     | Ostali viri                                       |                    |                      |                    | 316.645        | 0         | 0         | 0         | 0            | 316.645                               |
| 1536-06-3163                        | Rekonstrukcija LC št.342030 Jagnjenica-S.-Sela    | 519.396            | 1.3.2006             | 30.1.2011          | 125.187        | 125.187   | 83.458    | 68.720    | 0            | 402.552                               |
|                                     | SKUPAJ VIRI PROJEKTA                              |                    |                      |                    | 125.187        | 125.187   | 83.458    | 68.720    | 0            | 402.552                               |
|                                     | Ostali viri                                       |                    |                      |                    | 125.187        | 125.187   | 83.458    | 68.720    | 0            | 402.552                               |
| 1536-06-3168                        | Modernizacija poti Hrastovec-Furjan               | 99.529             | 1.10.2004            | 31.12.2009         | 12.018         | 12.018    | 10.015    | 0         | 0            | 34.051                                |
|                                     | SKUPAJ VIRI PROJEKTA                              |                    |                      |                    | 12.018         | 12.018    | 10.015    | 0         | 0            | 34.051                                |
|                                     | Ostali viri                                       |                    |                      |                    | 12.018         | 12.018    | 10.015    | 0         | 0            | 34.051                                |

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| Skrbnik(PU)/GPR/Nosilni PPR/Projekt |                                                  | Vrednost projekta* | Začetek financiranja | Konec financiranja | Plan 2007      | Plan 2008 | Plan 2009 | Plan 2010 | Plan po 2010 | Skupaj obdobje (od 2007 do zaključka) |
|-------------------------------------|--------------------------------------------------|--------------------|----------------------|--------------------|----------------|-----------|-----------|-----------|--------------|---------------------------------------|
|                                     |                                                  |                    |                      |                    | -----viri----- |           |           |           |              |                                       |
| 1536-06-3171                        | Zamen. magistr.dela vodov.omrežja MB-Zg.Duplek   | 291.431            | 19.3.2006            | 30.1.2008          | 137.522        | 0         | 0         | 0         | 0            | 137.522                               |
|                                     | SKUPAJ VIRI PROJEKTA                             |                    |                      |                    | 137.522        | 0         | 0         | 0         | 0            | 137.522                               |
|                                     | Ostali viri                                      |                    |                      |                    | 137.522        | 0         | 0         | 0         | 0            | 137.522                               |
| 1536-06-3175                        | Izgradnja zbirnega centra Gorenja vas            | 209.296            | 31.5.2005            | 30.1.2008          | 25.507         | 0         | 0         | 0         | 0            | 25.507                                |
|                                     | SKUPAJ VIRI PROJEKTA                             |                    |                      |                    | 25.507         | 0         | 0         | 0         | 0            | 25.507                                |
|                                     | Ostali viri                                      |                    |                      |                    | 25.507         | 0         | 0         | 0         | 0            | 25.507                                |
| 1536-06-3185                        | Obnova LC v občini Železniki 2003-2010,faza 2.   | 4.111.020          | 26.8.2002            | 30.1.2011          | 581.371        | 629.038   | 624.910   | 662.408   | 0            | 2.497.727                             |
|                                     | SKUPAJ VIRI PROJEKTA                             |                    |                      |                    | 581.371        | 629.038   | 624.910   | 662.408   | 0            | 2.497.727                             |
|                                     | Ostali viri                                      |                    |                      |                    | 581.371        | 629.038   | 624.910   | 662.408   | 0            | 2.497.727                             |
| 1536-06-3189                        | Nakup zemljišča-izgradnja prom.omrežja Sodražica | 73.483             | 15.3.2006            | 30.1.2008          | 35.321         | 0         | 0         | 0         | 0            | 35.321                                |
|                                     | SKUPAJ VIRI PROJEKTA                             |                    |                      |                    | 35.321         | 0         | 0         | 0         | 0            | 35.321                                |
|                                     | Ostali viri                                      |                    |                      |                    | 35.321         | 0         | 0         | 0         | 0            | 35.321                                |
| 1536-06-3194                        | Nadomestni most čez potok Sevnična - Šmarje      | 361.505            | 19.3.2006            | 30.1.2008          | 121.144        | 0         | 0         | 0         | 0            | 121.144                               |
|                                     | SKUPAJ VIRI PROJEKTA                             |                    |                      |                    | 121.144        | 0         | 0         | 0         | 0            | 121.144                               |
|                                     | Ostali viri                                      |                    |                      |                    | 121.144        | 0         | 0         | 0         | 0            | 121.144                               |
| 1536-06-3222                        | Regionalna kolesarska pot-cesta Damelj-Kot       | 289.486            | 1.6.2005             | 30.1.2008          | 119.076        | 0         | 0         | 0         | 0            | 119.076                               |
|                                     | SKUPAJ VIRI PROJEKTA                             |                    |                      |                    | 119.076        | 0         | 0         | 0         | 0            | 119.076                               |
|                                     | Ostali viri                                      |                    |                      |                    | 119.076        | 0         | 0         | 0         | 0            | 119.076                               |
| 1536-06-3223                        | Rekonstrukcija ceste Pod Lipo-OŠ Brestanica      | 482.717            | 15.3.2006            | 30.1.2008          | 399.258        | 0         | 0         | 0         | 0            | 399.258                               |
|                                     | SKUPAJ VIRI PROJEKTA                             |                    |                      |                    | 399.258        | 0         | 0         | 0         | 0            | 399.258                               |
|                                     | Ostali viri                                      |                    |                      |                    | 399.258        | 0         | 0         | 0         | 0            | 399.258                               |
| 1536-06-3227                        | Rekonstrukcija ceste Ojstrica - Presedle         | 53.934             | 15.4.2006            | 30.1.2008          | 29.076         | 0         | 0         | 0         | 0            | 29.076                                |
|                                     | SKUPAJ VIRI PROJEKTA                             |                    |                      |                    | 29.076         | 0         | 0         | 0         | 0            | 29.076                                |
|                                     | Ostali viri                                      |                    |                      |                    | 29.076         | 0         | 0         | 0         | 0            | 29.076                                |
| 1536-06-3241                        | Cesta na Gajperg - obnova                        | 74.992             | 18.2.2005            | 30.1.2008          | 7.511          | 0         | 0         | 0         | 0            | 7.511                                 |
|                                     | SKUPAJ VIRI PROJEKTA                             |                    |                      |                    | 7.511          | 0         | 0         | 0         | 0            | 7.511                                 |
|                                     | Ostali viri                                      |                    |                      |                    | 7.511          | 0         | 0         | 0         | 0            | 7.511                                 |
| 1536-06-3242                        | Obnova JP 695280 odcep Pec-Gaube-Šerbinek        | 151.229            | 18.2.2005            | 30.1.2008          | 8.763          | 0         | 0         | 0         | 0            | 8.763                                 |
|                                     | SKUPAJ VIRI PROJEKTA                             |                    |                      |                    | 8.763          | 0         | 0         | 0         | 0            | 8.763                                 |
|                                     | Ostali viri                                      |                    |                      |                    | 8.763          | 0         | 0         | 0         | 0            | 8.763                                 |
| 1536-06-3247                        | Vodovod in kanalizacija za Rakitovec             | 1.830.829          | 1.4.2005             | 30.1.2009          | 859.034        | 530.692   | 0         | 0         | 0            | 1.389.726                             |
|                                     | SKUPAJ VIRI PROJEKTA                             |                    |                      |                    | 859.034        | 530.692   | 0         | 0         | 0            | 1.389.726                             |
|                                     | Ostali viri                                      |                    |                      |                    | 859.034        | 530.692   | 0         | 0         | 0            | 1.389.726                             |
| 1536-06-3250                        | Rekonstrukcija LC 450161 odsek Socka-Podkraj     | 415.560            | 1.1.2005             | 30.1.2008          | 50.701         | 0         | 0         | 0         | 0            | 50.701                                |
|                                     | SKUPAJ VIRI PROJEKTA                             |                    |                      |                    | 50.701         | 0         | 0         | 0         | 0            | 50.701                                |
|                                     | Ostali viri                                      |                    |                      |                    | 50.701         | 0         | 0         | 0         | 0            | 50.701                                |
| 1536-06-3253                        | Komunalna ureditev G.in D. Suhadola              | 1.063.271          | 1.4.2005             | 30.1.2008          | 12.688         | 0         | 0         | 0         | 0            | 12.688                                |
|                                     | SKUPAJ VIRI PROJEKTA                             |                    |                      |                    | 12.688         | 0         | 0         | 0         | 0            | 12.688                                |
|                                     | Ostali viri                                      |                    |                      |                    | 12.688         | 0         | 0         | 0         | 0            | 12.688                                |
| 1536-06-3256                        | Prometna ureditev naselja Vinica z MMP           | 1.453.367          | 2.5.2004             | 30.1.2010          | 454.577        | 256.776   | 549.974   | 0         | 0            | 1.261.327                             |
|                                     | SKUPAJ VIRI PROJEKTA                             |                    |                      |                    | 454.577        | 256.776   | 549.974   | 0         | 0            | 1.261.327                             |
|                                     | Ostali viri                                      |                    |                      |                    | 454.577        | 256.776   | 549.974   | 0         | 0            | 1.261.327                             |



| Skrbnik(PU)/GPR/Nosilni PPR/Projekt |                                                           | Vrednost projekta* | Začetek financiranja | Konec financiranja | Plan 2007         | Plan 2008         | Plan 2009        | Plan 2010      | Plan po 2010   | Skupaj obdobje (od 2007 do zaključka) |
|-------------------------------------|-----------------------------------------------------------|--------------------|----------------------|--------------------|-------------------|-------------------|------------------|----------------|----------------|---------------------------------------|
|                                     |                                                           |                    |                      |                    | -----viri-----    |                   |                  |                |                |                                       |
| 1536-06-3257                        | Rekonstrukcija Butorajske ceste                           | 498.189            | 2.5.2004             | 30.1.2008          | 145.010           | 0                 | 0                | 0              | 0              | 145.010                               |
| SKUPAJ VIRI PROJEKTA                |                                                           |                    |                      |                    | 145.010           | 0                 | 0                | 0              | 0              | 145.010                               |
| Ostali viri                         |                                                           |                    |                      |                    | 145.010           | 0                 | 0                | 0              | 0              | 145.010                               |
| 1536-06-3268                        | Parkirišče B v ulici Pod obzidjem                         | 77.924             | 2.5.2006             | 30.1.2008          | 15.330            | 0                 | 0                | 0              | 0              | 15.330                                |
| SKUPAJ VIRI PROJEKTA                |                                                           |                    |                      |                    | 15.330            | 0                 | 0                | 0              | 0              | 15.330                                |
| Ostali viri                         |                                                           |                    |                      |                    | 15.330            | 0                 | 0                | 0              | 0              | 15.330                                |
| 1536-06-3270                        | Rekonstrukcija LC št.408010 "Hudi Potok"                  | 47.020             | 10.6.2006            | 30.1.2011          | 152               | 156               | 160              | 5.310          | 0              | 5.778                                 |
| SKUPAJ VIRI PROJEKTA                |                                                           |                    |                      |                    | 152               | 156               | 160              | 5.310          | 0              | 5.778                                 |
| Ostali viri                         |                                                           |                    |                      |                    | 152               | 156               | 160              | 5.310          | 0              | 5.778                                 |
| 1536-06-7003                        | Uvedba nove tehnologije nanosa silikonov                  | 1.326.990          | 30.3.2006            | 30.1.2008          | 450.676           | 0                 | 0                | 0              | 0              | 450.676                               |
| SKUPAJ VIRI PROJEKTA                |                                                           |                    |                      |                    | 450.676           | 0                 | 0                | 0              | 0              | 450.676                               |
| Ostali viri                         |                                                           |                    |                      |                    | 450.676           | 0                 | 0                | 0              | 0              | 450.676                               |
| 1536-06-8001                        | Požarna voda za obrtno cono Kobarid                       | 285.111            | 2.1.2006             | 30.1.2008          | 165.648           | 0                 | 0                | 0              | 0              | 165.648                               |
| SKUPAJ VIRI PROJEKTA                |                                                           |                    |                      |                    | 165.648           | 0                 | 0                | 0              | 0              | 165.648                               |
| Proračunski viri                    |                                                           |                    |                      |                    | 106.410           | 0                 | 0                | 0              | 0              | 106.410                               |
| Ostali viri                         |                                                           |                    |                      |                    | 59.238            | 0                 | 0                | 0              | 0              | 59.238                                |
| EP 1536-07-0033                     | Regionalna in lokalna infrastruktura                      | 57.766.894         | 1.1.2007             | 31.12.2010         | 28.973.704        | 28.793.190        | 0                | 0              | 0              | 57.766.894                            |
| <b>1537</b>                         | <b>Urad Vlade RS za Slovence v zamejstvu in po svetu</b>  |                    |                      |                    | <b>21.624</b>     | <b>21.757</b>     | <b>0</b>         | <b>0</b>       | <b>0</b>       | <b>43.381</b>                         |
| <b>1804</b>                         | <b>Podpora posebnim skupinam</b>                          |                    |                      |                    | <b>21.624</b>     | <b>21.757</b>     | <b>0</b>         | <b>0</b>       | <b>0</b>       | <b>43.381</b>                         |
| <b>18041504</b>                     | <b>Podpora Slovencem v zamejstvu in tujini</b>            |                    |                      |                    | <b>21.624</b>     | <b>21.757</b>     | <b>0</b>         | <b>0</b>       | <b>0</b>       | <b>43.381</b>                         |
| 1537-06-0003                        | Donacije                                                  | 64.246             | 19.1.2006            | 30.1.2008          | 21.624            | 21.757            | 0                | 0              | 0              | 43.381                                |
| <b>1611</b>                         | <b>Ministrstvo za finance</b>                             |                    |                      |                    | <b>14.887.435</b> | <b>14.400.123</b> | <b>2.390.987</b> | <b>757.293</b> | <b>357.620</b> | <b>32.793.458</b>                     |
| <b>0202</b>                         | <b>Urejanje na področju fiskalne politike</b>             |                    |                      |                    | <b>6.525.340</b>  | <b>6.045.797</b>  | <b>2.390.987</b> | <b>757.293</b> | <b>357.620</b> | <b>16.077.037</b>                     |
| <b>02021601</b>                     | <b>Urejanje na področju fiskalne politike</b>             |                    |                      |                    | <b>5.850.465</b>  | <b>6.045.797</b>  | <b>2.390.987</b> | <b>757.293</b> | <b>357.620</b> | <b>15.402.162</b>                     |
| 1611-01-0003                        | Priprava državnega proračuna                              | 3.162.195          | 2.8.1996             | 31.12.2007         | 459.022           | 0                 | 0                | 0              | 0              | 459.022                               |
| 1611-02-0005                        | Informatizacija EZS in UJP                                | 1.755.994          | 3.9.2003             | 31.12.2008         | 221.166           | 824.229           | 0                | 0              | 0              | 1.045.395                             |
| 1611-04-0007                        | Sodelovanje v programu Fiscalis                           | 486.991            | 2.12.2002            | 30.1.2008          | 143.965           | 0                 | 0                | 0              | 0              | 143.965                               |
| 1611-04-0008                        | Posodobitev opreme na MF                                  | 652.659            | 2.11.2003            | 31.1.2008          | 175.847           | 0                 | 0                | 0              | 0              | 175.847                               |
| 1611-04-0009                        | Vzdrževanje in obnova prostorov MF                        | 1.253.257          | 3.12.2003            | 31.1.2008          | 178.018           | 0                 | 0                | 0              | 0              | 178.018                               |
| 1611-04-0013                        | Strateški razvoj informacijskega sistema MF               | 131.447            | 2.10.2003            | 31.12.2008         | 45.902            | 24.593            | 0                | 0              | 0              | 70.495                                |
| 1611-04-0014                        | Vzdrževanje in nadgradnja IKT opreme                      | 6.603.181          | 2.10.2003            | 31.12.2008         | 1.848.606         | 1.634.952         | 0                | 0              | 0              | 3.483.558                             |
| 1611-04-0015                        | Posodabljanje poslovanja z uvajanjem IP                   | 1.384.911          | 2.10.2003            | 30.12.2008         | 544.985           | 722.841           | 0                | 0              | 0              | 1.267.826                             |
| 1611-04-0019                        | Informatizacija UPPD                                      | 70.940             | 2.10.2003            | 31.12.2007         | 50.075            | 0                 | 0                | 0              | 0              | 50.075                                |
| 1611-04-0020                        | Informatizacija UNPIS                                     | 125.188            | 2.10.2003            | 31.12.2007         | 104.323           | 0                 | 0                | 0              | 0              | 104.323                               |
| 1611-06-0002                        | MFERAC Enotni računovodski sistem                         | 7.477.883          | 6.10.2005            | 20.6.2009          | 2.078.556         | 2.103.155         | 1.643.694        | 0              | 0              | 5.825.405                             |
| 1611-07-0003                        | Nakup opreme na Ministrstvu za finance                    | 763.648            | 1.1.2008             | 31.12.2011         | 0                 | 137.707           | 208.647          | 208.647        | 208.647        | 763.648                               |
| 1611-07-0004                        | Vzdrževanje in obnova prostorov na Ministrstvu za finance | 834.585            | 1.1.2008             | 31.12.2011         | 0                 | 268.320           | 208.646          | 208.646        | 148.973        | 834.585                               |
| EP 1611-07-0005                     | Priprava državnega proračuna in analize                   | 1.000.000          | 1.1.2008             | 31.12.2010         | 0                 | 330.000           | 330.000          | 340.000        | 0              | 1.000.000                             |

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| Skrbnik(PU)/GPR/Nosilni PPR/Projekt                        |                                                       |  | Vrednost projekta* | Začetek financiranja | Konec financiranja | Plan 2007         | Plan 2008         | Plan 2009         | Plan 2010        | Plan po 2010      | Skupaj obdobje (od 2007 do zaključka) |
|------------------------------------------------------------|-------------------------------------------------------|--|--------------------|----------------------|--------------------|-------------------|-------------------|-------------------|------------------|-------------------|---------------------------------------|
|                                                            |                                                       |  |                    |                      |                    | -----viri-----    |                   |                   |                  |                   |                                       |
| <b>02021602 Fiskalni sistem</b>                            |                                                       |  |                    |                      |                    | <b>674.875</b>    | <b>0</b>          | <b>0</b>          | <b>0</b>         | <b>0</b>          | <b>674.875</b>                        |
| 1611-02-0006                                               | Investicije EZS in GKZ                                |  | <b>1.253.083</b>   | 3.8.2002             | 31.12.2007         | 674.875           | 0                 | 0                 | 0                | 0                 | 674.875                               |
| <b>0302 Mednarodno sodelovanje in udeležba</b>             |                                                       |  |                    |                      |                    | <b>168.600</b>    | <b>220.250</b>    | <b>0</b>          | <b>0</b>         | <b>0</b>          | <b>388.850</b>                        |
| <b>03021601 Sodelovanje z mednarodnimi institucijami</b>   |                                                       |  |                    |                      |                    | <b>168.600</b>    | <b>220.250</b>    | <b>0</b>          | <b>0</b>         | <b>0</b>          | <b>388.850</b>                        |
| 1611-04-0006                                               | Izobraževanje računovodij v javnem sektorju           |  | <b>312.000</b>     | 1.1.2003             | 30.8.2007          | 4.000             | 0                 | 0                 | 0                | 0                 | 4.000                                 |
| 1611-07-0002                                               | Izobraževanje računovodij v javnem sektorju - 2. faza |  | <b>384.850</b>     | 1.1.2007             | 31.12.2009         | 164.600           | 220.250           | 0                 | 0                | 0                 | 384.850                               |
| <b>0303 Mednarodna pomoč</b>                               |                                                       |  |                    |                      |                    | <b>174.800</b>    | <b>0</b>          | <b>0</b>          | <b>0</b>         | <b>0</b>          | <b>174.800</b>                        |
| <b>03031601 Mednarodna razvojna in humanitarna pomoč</b>   |                                                       |  |                    |                      |                    | <b>174.800</b>    | <b>0</b>          | <b>0</b>          | <b>0</b>         | <b>0</b>          | <b>174.800</b>                        |
| 1611-06-0001                                               | Izobraževanje notranjih revizorjev JS                 |  | <b>424.500</b>     | 1.1.2006             | 30.1.2008          | 174.800           | 0                 | 0                 | 0                | 0                 | 174.800                               |
| <b>1402 Pospeševanje in podpora gospodarski dejavnosti</b> |                                                       |  |                    |                      |                    | <b>3.845.769</b>  | <b>3.961.150</b>  | <b>0</b>          | <b>0</b>         | <b>0</b>          | <b>7.806.919</b>                      |
| <b>14021602 Programi povečevanja konkurenčnosti</b>        |                                                       |  |                    |                      |                    | <b>3.845.769</b>  | <b>3.961.150</b>  | <b>0</b>          | <b>0</b>         | <b>0</b>          | <b>7.806.919</b>                      |
| 1611-05-0001                                               | Program izravnave obresti                             |  | <b>9.476.089</b>   | 30.6.2004            | 31.12.2009         | 3.845.769         | 3.961.150         | 0                 | 0                | 0                 | 7.806.919                             |
| <b>2102 Pokojnine</b>                                      |                                                       |  |                    |                      |                    | <b>4.172.926</b>  | <b>4.172.926</b>  | <b>0</b>          | <b>0</b>         | <b>0</b>          | <b>8.345.852</b>                      |
| <b>21021603 Obveznosti države do SOP</b>                   |                                                       |  |                    |                      |                    | <b>4.172.926</b>  | <b>4.172.926</b>  | <b>0</b>          | <b>0</b>         | <b>0</b>          | <b>8.345.852</b>                      |
| 1611-07-0006                                               | Obveznosti države do SOP                              |  | <b>8.345.852</b>   | 1.1.2007             | 31.12.2008         | 4.172.926         | 4.172.926         | 0                 | 0                | 0                 | 8.345.852                             |
| <b>1612 Davčna uprava RS</b>                               |                                                       |  |                    |                      |                    | <b>13.993.975</b> | <b>14.818.584</b> | <b>14.032.406</b> | <b>5.612.272</b> | <b>33.159.095</b> | <b>81.616.332</b>                     |
| <b>0204 Davčna in carinska administracija</b>              |                                                       |  |                    |                      |                    | <b>13.993.975</b> | <b>14.818.584</b> | <b>14.032.406</b> | <b>5.612.272</b> | <b>33.159.095</b> | <b>81.616.332</b>                     |
| <b>02041601 Davčna administracija</b>                      |                                                       |  |                    |                      |                    | <b>13.993.975</b> | <b>14.818.584</b> | <b>14.032.406</b> | <b>5.612.272</b> | <b>33.159.095</b> | <b>81.616.332</b>                     |
| 1612-02-4601                                               | Obnova voznega parka DURS                             |  | <b>1.337.426</b>   | 2.11.2000            | 30.3.2008          | 296.277           | 0                 | 0                 | 0                | 0                 | 296.277                               |
| 1612-02-4606                                               | Investicijsko vzdrževanje - obnove objektov           |  | <b>2.135.885</b>   | 2.3.2001             | 30.3.2008          | 308.517           | 0                 | 0                 | 0                | 0                 | 308.517                               |
| 1612-02-4614                                               | Investicije v osnovna sredstva - obnova opreme        |  | <b>2.317.421</b>   | 2.11.2000            | 30.1.2008          | 252.141           | 0                 | 0                 | 0                | 0                 | 252.141                               |
| 1612-02-4615                                               | Manjše investicije                                    |  | <b>584.336</b>     | 2.11.2001            | 30.1.2008          | 106.410           | 0                 | 0                 | 0                | 0                 | 106.410                               |
| 1612-04-0002                                               | Fin. najem - GU, Zeleni trikotnik                     |  | <b>11.492.280</b>  | 29.2.2000            | 31.7.2015          | 1.001.502         | 1.001.502         | 1.001.502         | 1.001.502        | 4.503.482         | 8.509.490                             |
| 1612-04-0003                                               | Fin. najem - DU Hrastnik, Log 36                      |  | <b>1.460.157</b>   | 2.5.2000             | 31.8.2010          | 224.716           | 224.716           | 224.716           | 112.358          | 0                 | 786.506                               |
| 1612-04-0004                                               | Fin. najem - DU Murska Sobota, Slomškova 1            |  | <b>2.171.445</b>   | 5.6.2001             | 30.1.2011          | 319.979           | 319.979           | 319.979           | 319.979          | 0                 | 1.279.916                             |
| 1612-04-0005                                               | Fin. najem - DU Murska Sobota II                      |  | <b>1.812.993</b>   | 11.6.2002            | 31.3.2011          | 251.791           | 257.834           | 257.834           | 257.834          | 64.458            | 1.089.751                             |
| 1612-04-0006                                               | Fin. najem - DU Murska Sobota, Lendava                |  | <b>189.066</b>     | 5.6.2001             | 30.1.2011          | 28.434            | 29.432            | 29.432            | 34.544           | 0                 | 121.842                               |
| 1612-04-0007                                               | Fin. najem - DU Novo mesto, Kočevarjeva 1             |  | <b>3.411.772</b>   | 15.10.2002           | 1.3.2013           | 379.736           | 379.736           | 379.736           | 379.736          | 760.516           | 2.279.460                             |
| 1612-04-0012                                               | Fin. najem DU Celje - posl.prostori                   |  | <b>7.251.381</b>   | 8.7.2003             | 30.1.2025          | 376.398           | 376.398           | 376.398           | 376.398          | 4.993.797         | 6.499.389                             |
| 1612-04-0013                                               | Fin. najem DU Celje - oprema                          |  | <b>472.358</b>     | 8.7.2003             | 30.1.2010          | 91.804            | 91.804            | 91.804            | 0                | 0                 | 275.412                               |
| 1612-04-0016                                               | Nakup opreme za DU Kranj                              |  | <b>491.215</b>     | 2.12.2003            | 30.1.2008          | 491.216           | 0                 | 0                 | 0                | 0                 | 491.216                               |
| 1612-06-0001                                               | Arhivi DURS                                           |  | <b>259.974</b>     | 11.12.2005           | 30.10.2008         | 66.767            | 9.598             | 0                 | 0                | 0                 | 76.365                                |
| 1612-06-0006                                               | NIR - Načrtovanje in razvoj DIS                       |  | <b>11.450.509</b>  | 6.7.2005             | 30.1.2010          | 3.355.032         | 3.110.499         | 2.598.064         | 0                | 0                 | 9.063.595                             |
| 1612-06-0007                                               | VID - Vzdrževanje in dopolnjevanje podsistemov DIS    |  | <b>7.104.825</b>   | 4.7.2005             | 30.1.2010          | 1.527.291         | 1.246.871         | 1.221.833         | 0                | 0                 | 3.995.995                             |
| 1612-06-0008                                               | OPU - Operativa in podpora uporabnikom                |  | <b>3.820.734</b>   | 6.7.2005             | 30.1.2010          | 692.706           | 993.157           | 1.133.368         | 0                | 0                 | 2.819.231                             |

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| Skrbnik(PU)/GPR/Nosilni PPR/Projekt |                                                        | Vrednost projekta* | Začetek financiranja | Konec financiranja | Plan 2007        | Plan 2008        | Plan 2009        | Plan 2010        | Plan po 2010     | Skupaj obdobje (od 2007 do zaključka) |
|-------------------------------------|--------------------------------------------------------|--------------------|----------------------|--------------------|------------------|------------------|------------------|------------------|------------------|---------------------------------------|
|                                     |                                                        |                    |                      |                    | -----viri-----   |                  |                  |                  |                  |                                       |
| 1612-06-0009                        | ROISP - Računalniška oprema in sistemska podpora       | 11.939.302         | 6.7.2005             | 30.1.2010          | 2.691.680        | 3.617.926        | 3.401.353        | 0                | 0                | 9.710.959                             |
| 1612-07-0001                        | Obnova voznega parka DURS                              | 1.389.584          | 1.1.2008             | 31.1.2012          | 0                | 317.142          | 333.834          | 383.909          | 354.699          | 1.389.584                             |
| 1612-07-0002                        | Izgradnja UC Logatec                                   | 450.676            | 30.4.2007            | 1.5.2008           | 208.646          | 242.030          | 0                | 0                | 0                | 450.676                               |
| 1612-07-0003                        | Manjše investicije                                     | 584.213            | 1.1.2008             | 31.1.2012          | 0                | 125.189          | 146.053          | 146.053          | 166.918          | 584.213                               |
| 1612-07-0004                        | Nabava in obnova opreme                                | 1.210.149          | 1.1.2008             | 31.1.2012          | 0                | 271.241          | 292.105          | 312.970          | 333.833          | 1.210.149                             |
| 1612-07-0005                        | Oprema za blagajne                                     | 388.082            | 1.1.2007             | 31.1.2008          | 388.082          | 0                | 0                | 0                | 0                | 388.082                               |
| 1612-07-0006                        | Investicijsko vzdrževanje                              | 1.585.713          | 1.1.2008             | 31.12.2011         | 0                | 333.834          | 354.699          | 417.293          | 479.887          | 1.585.713                             |
| 1612-07-0007                        | Odkup poslovnih prostorov za davčne urade v LJ         | 28.045.443         | 31.5.2007            | 30.7.2022          | 934.850          | 1.869.696        | 1.869.696        | 1.869.696        | 21.501.505       | 28.045.443                            |
| <b>1613</b>                         | <b><u>Carinska uprava RS</u></b>                       |                    |                      |                    | <b>8.362.439</b> | <b>8.946.497</b> | <b>1.367.892</b> | <b>1.208.113</b> | <b>5.666.669</b> | <b>25.551.610</b>                     |
| <b>0204</b>                         | <b><u>Davčna in carinska administracija</u></b>        |                    |                      |                    | <b>5.994.599</b> | <b>6.200.419</b> | <b>1.050.946</b> | <b>1.099.813</b> | <b>5.666.669</b> | <b>20.012.446</b>                     |
| <b>02041602</b>                     | <b><u>Carinska administracija</u></b>                  |                    |                      |                    | <b>5.994.599</b> | <b>6.200.419</b> | <b>1.050.946</b> | <b>1.099.813</b> | <b>5.666.669</b> | <b>20.012.446</b>                     |
| 1613-04-0001                        | Finančni najem stavbe Zeleni trikotnik                 | 13.965.812         | 11.9.1999            | 30.7.2015          | 868.827          | 871.310          | 1.050.946        | 1.099.813        | 5.666.669        | 9.557.565                             |
| 1613-06-0001                        | Posodobitev carinskega informacijskega sistema         | 2.233.395          | 25.6.2005            | 30.1.2008          | 449.841          | 0                | 0                | 0                | 0                | 449.841                               |
| 1613-06-0002                        | Povezljivost z informacijskimi sistemi EU              | 1.740.345          | 25.6.2005            | 30.1.2008          | 1.209.549        | 0                | 0                | 0                | 0                | 1.209.549                             |
| 1613-06-0003                        | Posodobitev informatizacije CURS                       | 1.134.663          | 1.1.2006             | 30.1.2008          | 498.246          | 0                | 0                | 0                | 0                | 498.246                               |
| 1613-06-0004                        | Informacijska podpora splošnim funkcijam CURS          | 816.213            | 22.7.2005            | 30.12.2008         | 333.004          | 262.043          | 0                | 0                | 0                | 595.047                               |
| 1613-06-0005                        | Informacijska podpora finančnim funkcijam CURS         | 1.479.406          | 25.7.2005            | 30.1.2009          | 707.454          | 625.900          | 0                | 0                | 0                | 1.333.354                             |
| 1613-06-0007                        | Posodobitev voznega parka CURS                         | 323.402            | 25.7.2005            | 30.1.2008          | 196.127          | 0                | 0                | 0                | 0                | 196.127                               |
| 1613-06-0008                        | Posodobitev opreme CURS                                | 677.287            | 25.7.2005            | 30.1.2009          | 402.690          | 0                | 0                | 0                | 0                | 402.690                               |
| 1613-06-0009                        | Investicijsko vzdrževanje objektov CURS                | 330.720            | 25.7.2005            | 30.1.2008          | 36.168           | 0                | 0                | 0                | 0                | 36.168                                |
| 1613-06-0011                        | Adaptacija, sanacija in obnova objektov CURS           | 308.886            | 24.4.2006            | 30.1.2008          | 44.886           | 0                | 0                | 0                | 0                | 44.886                                |
| 1613-07-0001                        | Posodobite SICIS-08                                    | 367.217            | 1.1.2008             | 31.1.2009          | 0                | 367.217          | 0                | 0                | 0                | 367.217                               |
| 1613-07-0002                        | Dopolnjevanje in vzdrževanje SICIS-08                  | 2.139.388          | 1.1.2007             | 31.1.2009          | 1.027.414        | 1.111.974        | 0                | 0                | 0                | 2.139.388                             |
| 1613-07-0003                        | Posodobitev IT opreme CURS                             | 587.543            | 1.1.2008             | 31.1.2009          | 0                | 587.543          | 0                | 0                | 0                | 587.543                               |
| 1613-07-0004                        | Projekti EU                                            | 1.745.030          | 1.1.2008             | 31.1.2009          | 0                | 1.745.030        | 0                | 0                | 0                | 1.745.030                             |
| 1613-07-0005                        | Posodobitev voznega parka CURS                         | 233.685            | 1.1.2008             | 31.1.2009          | 0                | 233.685          | 0                | 0                | 0                | 233.685                               |
| 1613-07-0006                        | Posodobitev opreme CURS                                | 269.257            | 1.1.2008             | 31.1.2009          | 0                | 269.257          | 0                | 0                | 0                | 269.257                               |
| 1613-07-0007                        | Investicijsko vzdrževanje objektov CURS                | 346.853            | 1.1.2007             | 31.1.2009          | 220.393          | 126.460          | 0                | 0                | 0                | 346.853                               |
| <b>0302</b>                         | <b><u>Mednarodno sodelovanje in udeležba</u></b>       |                    |                      |                    | <b>187.782</b>   | <b>83.458</b>    | <b>0</b>         | <b>0</b>         | <b>0</b>         | <b>271.240</b>                        |
| <b>03021601</b>                     | <b><u>Sodelovanje z mednarodnimi institucijami</u></b> |                    |                      |                    | <b>187.782</b>   | <b>83.458</b>    | <b>0</b>         | <b>0</b>         | <b>0</b>         | <b>271.240</b>                        |
| 1613-06-0013                        | Sodelovanje v programu CUSTOMS 2007                    | 459.022            | 25.6.2005            | 30.1.2009          | 187.782          | 83.458           | 0                | 0                | 0                | 271.240                               |
| <b>0804</b>                         | <b><u>Vzpostavitev južne meje</u></b>                  |                    |                      |                    | <b>2.180.058</b> | <b>2.662.620</b> | <b>316.946</b>   | <b>108.300</b>   | <b>0</b>         | <b>5.267.924</b>                      |
| <b>08041601</b>                     | <b><u>Vzpostavitev južne meje</u></b>                  |                    |                      |                    | <b>2.180.058</b> | <b>2.662.620</b> | <b>316.946</b>   | <b>108.300</b>   | <b>0</b>         | <b>5.267.924</b>                      |
| 1613-06-0010                        | Oprema na zunanji meji EU                              | 318.290            | 25.7.2005            | 30.1.2008          | 186.968          | 0                | 0                | 0                | 0                | 186.968                               |

| Skrbnik(PU)/GPR/Nosilni PPR/Projekt |                                                                            | Vrednost projekta* | Začetek financiranja | Konec financiranja | Plan 2007        | Plan 2008        | Plan 2009        | Plan 2010        | Plan po 2010      | Skupaj obdobje (od 2007 do zaključka) |
|-------------------------------------|----------------------------------------------------------------------------|--------------------|----------------------|--------------------|------------------|------------------|------------------|------------------|-------------------|---------------------------------------|
|                                     |                                                                            |                    |                      |                    | -----viri-----   |                  |                  |                  |                   |                                       |
| 1613-06-0012                        | Nakup opreme za prepoznavo registrskih tablic                              | 2.490.900          | 1.12.2006            | 30.1.2011          | 866.400          | 108.300          | 108.300          | 108.300          | 0                 | 1.191.300                             |
| 1613-07-0008                        | Nakup opreme na zunanji meji EU                                            | 3.889.657          | 1.1.2007             | 30.6.2009          | 1.126.690        | 2.554.320        | 208.646          | 0                | 0                 | 3.889.656                             |
| <b>1615</b>                         | <b><u>Urad RS za preprečevanje pranja denarja</u></b>                      |                    |                      |                    | <b>4.172</b>     | <b>1.400</b>     | <b>0</b>         | <b>0</b>         | <b>0</b>          | <b>5.572</b>                          |
| <b>1404</b>                         | <b><u>Urejanje in nadzor na področju bančništva in zavarovalništva</u></b> |                    |                      |                    | <b>4.172</b>     | <b>1.400</b>     | <b>0</b>         | <b>0</b>         | <b>0</b>          | <b>5.572</b>                          |
| <b>14041602</b>                     | <b><u>Urejanje in nadzor na področju preprečevanja pranja denarja</u></b>  |                    |                      |                    | <b>4.172</b>     | <b>1.400</b>     | <b>0</b>         | <b>0</b>         | <b>0</b>          | <b>5.572</b>                          |
| 1615-02-0001                        | Manjše investicije in vzdrževanje na UPPD                                  | 56.820             | 6.8.2002             | 30.1.2008          | 4.172            | 1.400            | 0                | 0                | 0                 | 5.572                                 |
| <b>1617</b>                         | <b><u>Urad RS za nadzor prirejanja iger na srečo</u></b>                   |                    |                      |                    | <b>4.377</b>     | <b>20.978</b>    | <b>0</b>         | <b>0</b>         | <b>0</b>          | <b>25.355</b>                         |
| <b>1405</b>                         | <b><u>Urejanje in nadzor iger na srečo</u></b>                             |                    |                      |                    | <b>4.377</b>     | <b>20.978</b>    | <b>0</b>         | <b>0</b>         | <b>0</b>          | <b>25.355</b>                         |
| <b>14051601</b>                     | <b><u>Urejanje in nadzor iger na srečo</u></b>                             |                    |                      |                    | <b>4.377</b>     | <b>20.978</b>    | <b>0</b>         | <b>0</b>         | <b>0</b>          | <b>25.355</b>                         |
| 1617-07-0001                        | Nakup pisarniškega pohištva                                                | 4.377              | 1.1.2007             | 31.12.2007         | 4.377            | 0                | 0                | 0                | 0                 | 4.377                                 |
| 1617-07-0002                        | Nakup pisarniškega pohištva                                                | 16.358             | 1.1.2008             | 31.12.2008         | 0                | 16.358           | 0                | 0                | 0                 | 16.358                                |
| 1617-07-0003                        | Nakup opreme za tiskanje in razmnoževanje                                  | 2.387              | 1.1.2008             | 1.1.2008           | 0                | 2.387            | 0                | 0                | 0                 | 2.387                                 |
| 1617-07-0004                        | Nakup telekomunikacijske opreme                                            | 522                | 1.6.2008             | 31.12.2008         | 0                | 522              | 0                | 0                | 0                 | 522                                   |
| 1617-07-0005                        | Nakup avdiovizuelne opreme                                                 | 1.711              | 1.7.2008             | 31.12.2008         | 0                | 1.711            | 0                | 0                | 0                 | 1.711                                 |
| <b>1618</b>                         | <b><u>Uprava RS za javna plačila</u></b>                                   |                    |                      |                    | <b>1.675.993</b> | <b>1.663.994</b> | <b>0</b>         | <b>0</b>         | <b>0</b>          | <b>3.339.987</b>                      |
| <b>0202</b>                         | <b><u>Urejanje na področju fiskalne politike</u></b>                       |                    |                      |                    | <b>1.675.993</b> | <b>1.663.994</b> | <b>0</b>         | <b>0</b>         | <b>0</b>          | <b>3.339.987</b>                      |
| <b>02021602</b>                     | <b><u>Fiskalni sistem</u></b>                                              |                    |                      |                    | <b>1.675.993</b> | <b>1.663.994</b> | <b>0</b>         | <b>0</b>         | <b>0</b>          | <b>3.339.987</b>                      |
| 1618-06-0001                        | Investicije manjših vrednosti na UJP                                       | 237.555            | 31.7.2005            | 31.1.2008          | 112.482          | 0                | 0                | 0                | 0                 | 112.482                               |
| 1618-07-0001                        | Informatizacija v UJP                                                      | 2.994.011          | 1.1.2007             | 31.12.2008         | 1.563.511        | 1.430.500        | 0                | 0                | 0                 | 2.994.011                             |
| 1618-07-0002                        | Nabave in gradnje v UJP                                                    | 233.494            | 1.1.2008             | 31.12.2008         | 0                | 233.494          | 0                | 0                | 0                 | 233.494                               |
| <b>1619</b>                         | <b><u>Urad RS za nadzor proračuna</u></b>                                  |                    |                      |                    | <b>109.290</b>   | <b>4.172</b>     | <b>4.172</b>     | <b>4.172</b>     | <b>4.172</b>      | <b>125.978</b>                        |
| <b>0203</b>                         | <b><u>Fiskalni nadzor</u></b>                                              |                    |                      |                    | <b>109.290</b>   | <b>4.172</b>     | <b>4.172</b>     | <b>4.172</b>     | <b>4.172</b>      | <b>125.978</b>                        |
| <b>02031601</b>                     | <b><u>Dejavnost proračunskega nadzora</u></b>                              |                    |                      |                    | <b>109.290</b>   | <b>4.172</b>     | <b>4.172</b>     | <b>4.172</b>     | <b>4.172</b>      | <b>125.978</b>                        |
| 1619-05-0001                        | Nadaljnja krepitev notranjega nadzora javnih fi...                         | 586.613            | 16.6.2004            | 31.12.2007         | 64.263           | 0                | 0                | 0                | 0                 | 64.263                                |
| 1619-07-0001                        | Manjše investicije na UNP                                                  | 61.715             | 1.1.2007             | 31.12.2011         | 45.027           | 4.172            | 4.172            | 4.172            | 4.172             | 61.715                                |
| <b>1711</b>                         | <b><u>Ministrstvo za notranje zadeve</u></b>                               |                    |                      |                    | <b>5.224.341</b> | <b>3.315.434</b> | <b>1.213.871</b> | <b>2.126.690</b> | <b>85.038.883</b> | <b>96.919.219</b>                     |
| <b>0801</b>                         | <b><u>Notranje zadeve</u></b>                                              |                    |                      |                    | <b>5.224.341</b> | <b>3.315.434</b> | <b>1.213.871</b> | <b>2.126.690</b> | <b>85.038.883</b> | <b>96.919.219</b>                     |
| <b>08011701</b>                     | <b><u>Urejanje notranjih zadev</u></b>                                     |                    |                      |                    | <b>3.573.410</b> | <b>2.938.589</b> | <b>1.213.871</b> | <b>2.126.690</b> | <b>85.038.883</b> | <b>94.891.443</b>                     |
| 1711-01-4201                        | Redna obnova voznega parka                                                 | 8.507.879          | 15.1.2000            | 31.1.2009          | 25.038           | 25.038           | 0                | 0                | 0                 | 50.076                                |
| 1711-01-4202                        | Zamenjava, dopolnitev in vzdrževanje                                       | 30.071.691         | 15.12.1999           | 31.1.2009          | 1.472.629        | 1.213.906        | 0                | 0                | 0                 | 2.686.535                             |
| 3111                                | Ministrstvo za javno upravo                                                |                    |                      |                    | 41.729           | 0                | 0                | 0                | 0                 | 41.729                                |
| 1711-05-0001                        | Integracijska hiša Ljubljana                                               | 230.137            | 1.7.2005             | 30.1.2009          | 229.511          | 0                | 0                | 0                | 0                 | 229.511                               |
| 1711-05-0002                        | Programi pomoči proslcem za azil in beguncem                               | 1.462.781          | 15.1.2005            | 31.1.2009          | 717.403          | 515.357          | 0                | 0                | 0                 | 1.232.760                             |
| 1711-05-0003                        | TF-IDC in twin. za nadzor orožja in eksploziva                             | 261.234            | 1.1.2006             | 30.1.2007          | 8                | 0                | 0                | 0                | 0                 | 8                                     |
| 1711-05-0004                        | Manjše donacije                                                            | 21.852             | 1.8.2005             | 31.12.2007         | 4.173            | 0                | 0                | 0                | 0                 | 4.173                                 |

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| Skrbnik(PU)/GPR/Nosilni PPR/Projekt                 |                                                    | Vrednost projekta* | Začetek financiranja | Konec financiranja | Plan 2007         | Plan 2008         | Plan 2009         | Plan 2010         | Plan po 2010      | Skupaj obdobje (od 2007 do zaključka) |
|-----------------------------------------------------|----------------------------------------------------|--------------------|----------------------|--------------------|-------------------|-------------------|-------------------|-------------------|-------------------|---------------------------------------|
|                                                     |                                                    |                    |                      |                    | -----viri-----    |                   |                   |                   |                   |                                       |
| 1711-05-0005                                        | Centralne evidence                                 | 3.239.152          | 1.2.2005             | 31.1.2010          | 521.616           | 137.707           | 575.864           | 1.000.000         | 0                 | 2.235.187                             |
| 1711-06-0001                                        | Integracijska hiša Celje                           | 780.454            | 1.1.2008             | 30.3.2009          | 0                 | 580.454           | 200.000           | 0                 | 0                 | 780.454                               |
| 1711-06-0002                                        | Integracijska hiša Maribor                         | 755.179            | 1.1.2006             | 30.9.2009          | 229.511           | 0                 | 100.000           | 0                 | 0                 | 329.511                               |
| 1711-07-0001                                        | Prosilci za azil                                   | 2.662.766          | 1.1.2006             | 31.1.2012          | 304.633           | 355.128           | 0                 | 834.585           | 834.585           | 2.328.931                             |
| 1711-07-0002                                        | Integracija tujcev                                 | 1.031.546          | 1.1.2007             | 30.9.2011          | 48.405            | 106.826           | 333.834           | 292.105           | 250.376           | 1.031.546                             |
| 1714-02-0023                                        | Poslovna stavba MNZ in GPU                         | 83.988.131         | 1.1.2002             | 31.12.2020         | 4.173             | 4.173             | 4.173             | 0                 | 83.953.922        | 83.966.441                            |
| 1714                                                | Policija                                           |                    |                      |                    | 0                 | 0                 | 0                 | 0                 | 83.953.922        | 83.953.922                            |
| 6598-01-4200                                        | Azilni dom                                         | 5.436.115          | 1.11.2001            | 31.12.2007         | 16.310            | 0                 | 0                 | 0                 | 0                 | 16.310                                |
| <b>08011703 Upravljanje z državnim premoženjem</b>  |                                                    |                    |                      |                    | <b>1.650.931</b>  | <b>376.845</b>    | <b>0</b>          | <b>0</b>          | <b>0</b>          | <b>2.027.776</b>                      |
| 1711-02-0001                                        | Državno premoženje - zamenjava in dopolnitev       | 6.076.787          | 1.2.2003             | 30.1.2009          | 1.650.931         | 376.845           | 0                 | 0                 | 0                 | 2.027.776                             |
| <b>1714 Policija</b>                                |                                                    |                    |                      |                    | <b>91.767.164</b> | <b>18.301.214</b> | <b>12.985.381</b> | <b>12.235.768</b> | <b>45.153.345</b> | <b>180.442.872</b>                    |
| <b>0801 Notranje zadeve</b>                         |                                                    |                    |                      |                    | <b>2.553.830</b>  | <b>1.015.691</b>  | <b>1.114.171</b>  | <b>1.128.777</b>  | <b>1.143.382</b>  | <b>6.955.851</b>                      |
| <b>08011703 Upravljanje z državnim premoženjem</b>  |                                                    |                    |                      |                    | <b>2.553.830</b>  | <b>1.015.691</b>  | <b>1.114.171</b>  | <b>1.128.777</b>  | <b>1.143.382</b>  | <b>6.955.851</b>                      |
| 1714-07-0014                                        | Službena stanovanja in samske sobe                 | 6.955.851          | 1.1.2007             | 31.12.2011         | 2.553.830         | 1.015.691         | 1.114.171         | 1.128.777         | 1.143.382         | 6.955.851                             |
| <b>0802 Policijska in kriminalistična dejavnost</b> |                                                    |                    |                      |                    | <b>18.643.839</b> | <b>15.607.630</b> | <b>11.007.144</b> | <b>11.106.991</b> | <b>44.009.963</b> | <b>100.375.567</b>                    |
| <b>08021701 Prometna varnost</b>                    |                                                    |                    |                      |                    | <b>424.974</b>    | <b>346.363</b>    | <b>347.032</b>    | <b>362.806</b>    | <b>378.580</b>    | <b>1.859.755</b>                      |
| EP 1714-07-0004                                     | SPV - donacije                                     | 130.612            | 1.1.2007             | 31.12.2008         | 99.733            | 30.879            | 0                 | 0                 | 0                 | 130.612                               |
| 1714-07-0005                                        | Sredstva za nadzor prometa                         | 1.729.143          | 1.1.2007             | 31.12.2011         | 325.241           | 315.484           | 347.032           | 362.806           | 378.580           | 1.729.143                             |
| <b>08021702 Notranja varnost</b>                    |                                                    |                    |                      |                    | <b>16.725.867</b> | <b>14.420.218</b> | <b>9.734.959</b>  | <b>9.776.979</b>  | <b>42.622.125</b> | <b>93.280.148</b>                     |
| 1714-02-0001                                        | PU Ljubljana - PP Moste                            | 16.663.942         | 2.11.2000            | 30.12.2012         | 1.043.232         | 1.043.232         | 1.084.961         | 1.084.961         | 10.557.503        | 14.813.889                            |
| 1714-02-0005                                        | PU MS - PP MS                                      | 4.327.088          | 2.11.1999            | 31.1.2007          | 4                 | 0                 | 0                 | 0                 | 0                 | 4                                     |
| 1714-02-0007                                        | Objekt za urad za varnost in zaščito               | 7.832.711          | 2.11.1999            | 30.1.2009          | 625.939           | 83.459            | 0                 | 0                 | 0                 | 709.398                               |
| 1714-02-0010                                        | Gotenica - poligon                                 | 18.422.702         | 2.11.2001            | 30.12.2012         | 125.188           | 208.646           | 229.510           | 239.940           | 17.265.487        | 18.068.771                            |
| 1714-02-0014                                        | PU NG - PP Ajdovščina                              | 2.199.905          | 1.4.2002             | 30.1.2010          | 333.834           | 834.585           | 559.773           | 400.000           | 0                 | 2.128.192                             |
| 1714-02-0015                                        | PU PO - upravna stavba                             | 6.301.745          | 1.4.2002             | 30.12.2012         | 41.729            | 83.459            | 91.800            | 95.970            | 5.988.161         | 6.301.119                             |
| 1714-05-0001                                        | PA OŠSP IN PU LJ PP VSP                            | 2.146.511          | 8.5.2004             | 31.3.2007          | 1.669.170         | 0                 | 0                 | 0                 | 0                 | 1.669.170                             |
| 1714-05-0002                                        | CFP - objekt Vodovodna 95                          | 2.933.150          | 2.12.2004            | 31.1.2012          | 250.376           | 459.022           | 479.886           | 521.610           | 1.126.696         | 2.837.590                             |
| 1714-05-0003                                        | Antenski stolpi                                    | 379.737            | 2.12.2004            | 3.3.2008           | 83.459            | 83.459            | 0                 | 0                 | 0                 | 166.918                               |
| 1714-05-0008                                        | Transition facility - policijske mirovne operacije | 196.963            | 1.1.2006             | 30.12.2007         | 150.643           | 0                 | 0                 | 0                 | 0                 | 150.643                               |
| 1714-06-0001                                        | Policijske uprave - ureditev prostorov za pridr... | 709.398            | 31.10.2005           | 30.1.2011          | 125.188           | 208.646           | 125.188           | 125.188           | 125.188           | 709.398                               |
| 1714-07-0001                                        | Počitniški dom Bohinj                              | 663.285            | 1.1.2007             | 30.3.2010          | 158.571           | 212.611           | 233.680           | 58.423            | 0                 | 663.285                               |
| 1714-07-0002                                        | Oprema poslovnih prostorov                         | 1.132.823          | 1.1.2007             | 30.12.2012         | 213.077           | 206.684           | 227.354           | 237.688           | 248.020           | 1.132.823                             |
| 1714-07-0006                                        | Tehnična sredstva za varovanje oseb in objektov    | 546.881            | 1.1.2007             | 31.12.2011         | 99.218            | 100.599           | 110.658           | 115.688           | 120.718           | 546.881                               |
| 1714-07-0007                                        | Oprema za zaščito podatkov                         | 1.215.122          | 1.1.2007             | 31.12.2011         | 228.557           | 221.700           | 243.870           | 254.955           | 266.040           | 1.215.122                             |
| 1714-07-0008                                        | Telekomunikacijska oprema                          | 5.977.150          | 1.1.2007             | 31.12.2011         | 2.140.671         | 862.130           | 948.343           | 991.450           | 1.034.556         | 5.977.150                             |

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| Skrbnik(PU)/GPR/Nosilni PPR/Projekt       |                                                   | Vrednost projekta* | Začetek financiranja | Konec financiranja | Plan 2007         | Plan 2008        | Plan 2009      | Plan 2010      | Plan po 2010     | Skupaj obdobje (od 2007 do zaključka) |
|-------------------------------------------|---------------------------------------------------|--------------------|----------------------|--------------------|-------------------|------------------|----------------|----------------|------------------|---------------------------------------|
|                                           |                                                   |                    |                      |                    | -----viri-----    |                  |                |                |                  |                                       |
| 1714-07-0009                              | Računalniška in programska oprema                 | 14.799.981         | 1.1.2007             | 31.12.2011         | 5.832.904         | 5.757.056        | 1.023.485      | 1.070.007      | 1.116.529        | 14.799.981                            |
| 1714-07-0010                              | Nakup zgradb in prostorov                         | 4.832.248          | 1.1.2007             | 31.12.2011         | 375.563           | 1.001.502        | 1.101.652      | 1.151.728      | 1.201.803        | 4.832.248                             |
| 1714-07-0011                              | Inv. vzdrževalna dela na objektih in opremi GPU   | 4.999.165          | 1.1.2007             | 31.12.2011         | 542.480           | 1.001.502        | 1.101.652      | 1.151.728      | 1.201.803        | 4.999.165                             |
| 1714-07-0012                              | Urejanje lastniških razmerij in nakup zemljišč    | 1.126.690          | 1.1.2007             | 31.12.2011         | 250.376           | 250.376          | 208.646        | 208.646        | 208.646          | 1.126.690                             |
| 1714-07-0013                              | Dokumentacija za manjše investicije               | 891.208            | 1.1.2007             | 31.12.2011         | 135.111           | 173.834          | 175.263        | 199.000        | 208.000          | 891.208                               |
| 1714-07-0015                              | Oprema obratov prehrane                           | 117.425            | 1.1.2007             | 31.12.2011         | 22.087            | 21.424           | 23.567         | 24.638         | 25.709           | 117.425                               |
| 1714-07-0019                              | Oborožitev                                        | 951.841            | 1.1.2007             | 31.12.2011         | 179.035           | 173.664          | 191.031        | 199.714        | 208.397          | 951.841                               |
| 1714-07-0020                              | Posebna tehnična sredstva in pripomočki           | 486.057            | 1.1.2007             | 31.12.2011         | 91.424            | 88.681           | 97.550         | 101.984        | 106.418          | 486.057                               |
| 1714-07-0021                              | Obnova voznega parka policije                     | 7.914.306          | 1.1.2007             | 31.12.2011         | 1.994.700         | 1.331.016        | 1.462.866      | 1.528.790      | 1.596.934        | 7.914.306                             |
| 1714-07-0022                              | Oprema za zdravstveno varstvo                     | 70.874             | 1.1.2007             | 31.12.2011         | 13.331            | 12.931           | 14.224         | 14.871         | 15.517           | 70.874                                |
| <b>08021703 Kriminalistična dejavnost</b> |                                                   |                    |                      |                    | <b>1.492.998</b>  | <b>841.049</b>   | <b>925.153</b> | <b>967.206</b> | <b>1.009.258</b> | <b>5.235.664</b>                      |
| 1714-07-0016                              | Krim dejavnost - pos. tehn.sredstva in pripomočki | 4.133.630          | 1.1.2007             | 31.12.2011         | 1.285.359         | 640.061          | 704.067        | 736.070        | 768.073          | 4.133.630                             |
| 1714-07-0017                              | Oprema za zaščito ogroženih delavcev              | 70.894             | 1.1.2007             | 31.12.2011         | 13.335            | 12.935           | 14.228         | 14.875         | 15.521           | 70.894                                |
| 1714-07-0018                              | Oprema za krimtehnične laboratorije               | 1.031.140          | 1.1.2007             | 31.12.2011         | 194.304           | 188.053          | 206.858        | 216.261        | 225.664          | 1.031.140                             |
| <b>0804 Vzpostavitev južne meje</b>       |                                                   |                    |                      |                    | <b>70.569.495</b> | <b>1.677.893</b> | <b>864.066</b> | <b>0</b>       | <b>0</b>         | <b>73.111.454</b>                     |
| <b>08041701 Vzpostavitev južne meje</b>   |                                                   |                    |                      |                    | <b>70.569.495</b> | <b>1.677.893</b> | <b>864.066</b> | <b>0</b>       | <b>0</b>         | <b>73.111.454</b>                     |
| 1711-01-6598                              | Oprema za južno mejo - Schengen                   | 42.558.807         | 1.1.2000             | 30.1.2008          | 8                 | 0                | 0              | 0              | 0                | 8                                     |
| 1714-02-0011                              | PU Koper - PP Kozina                              | 1.741.611          | 15.12.2000           | 27.1.2007          | 1.660.825         | 0                | 0              | 0              | 0                | 1.660.825                             |
| 1714-02-0022                              | PU NM - PP Metlika                                | 1.463.869          | 1.1.2004             | 30.12.2007         | 1.400.922         | 0                | 0              | 0              | 0                | 1.400.922                             |
| 1714-02-0024                              | PU PO - PP Ilirska Bistrica                       | 3.213.556          | 1.9.2002             | 31.12.2009         | 2.461.335         | 0                | 167.608        | 0              | 0                | 2.628.943                             |
| 1714-02-1906                              | Policijska oprema za nadzor državne meje          | 68.840.253         | 1.1.2001             | 30.6.2008          | 34.990.088        | 0                | 0              | 0              | 0                | 34.990.088                            |
| 1714-02-7411                              | PU CE - PP Rogaška Slatina                        | 5.355.813          | 1.4.2004             | 31.12.2009         | 3.447.262         | 0                | 49.650         | 0              | 0                | 3.496.912                             |
| 1714-02-7412                              | PU KK - PP Brežice                                | 1.544.318          | 1.1.2004             | 4.1.2007           | 814.903           | 0                | 0              | 0              | 0                | 814.903                               |
| 1714-02-7413                              | PU LJ - PP Kočevje                                | 3.935.036          | 1.1.2003             | 30.1.2007          | 3.121.348         | 0                | 0              | 0              | 0                | 3.121.348                             |
| 1714-02-7414                              | PU Maribor - PP Podlehnik                         | 2.038.477          | 1.1.2004             | 31.12.2007         | 1.941.657         | 0                | 0              | 0              | 0                | 1.941.657                             |
| 1714-02-7415                              | PU MB - PP Gorišnica                              | 1.061.016          | 1.1.2004             | 31.1.2009          | 956.232           | 0                | 0              | 0              | 0                | 956.232                               |
| 1714-02-7416                              | PU MB - PP VSPK Maribor                           | 553.221            | 1.12.2004            | 31.12.2007         | 459.022           | 0                | 0              | 0              | 0                | 459.022                               |
| 1714-02-7417                              | PU MS - PP Lendava                                | 2.742.437          | 30.6.2003            | 31.12.2007         | 2.053.080         | 0                | 0              | 0              | 0                | 2.053.080                             |
| 1714-02-7418                              | PU MS- PP Ljutomer                                | 629.694            | 30.6.2004            | 3.1.2007           | 83.458            | 0                | 0              | 0              | 0                | 83.458                                |
| 1714-03-7423                              | PU KP - PP Piran                                  | 3.953.687          | 1.5.2005             | 31.12.2007         | 3.439.704         | 0                | 0              | 0              | 0                | 3.439.704                             |
| 1714-03-7424                              | PU KP - PP Koper - VDM                            | 1.143.111          | 1.1.2006             | 31.12.2007         | 1.101.653         | 0                | 0              | 0              | 0                | 1.101.653                             |
| 1714-03-7426                              | PU MB - PP Rače                                   | 191.135            | 1.10.2004            | 31.12.2007         | 146.052           | 0                | 0              | 0              | 0                | 146.052                               |
| 1714-03-7427                              | PU MB - PP Ormož                                  | 1.162.679          | 1.1.2004             | 31.12.2007         | 840.040           | 0                | 0              | 0              | 0                | 840.040                               |

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| Skrbnik(PU)/GPR/Nosilni PPR/Projekt |                                                                | Vrednost projekta* | Začetek financiranja | Konec financiranja | Plan 2007         | Plan 2008         | Plan 2009         | Plan 2010         | Plan po 2010      | Skupaj obdobje (od 2007 do zaključka) |
|-------------------------------------|----------------------------------------------------------------|--------------------|----------------------|--------------------|-------------------|-------------------|-------------------|-------------------|-------------------|---------------------------------------|
|                                     |                                                                |                    |                      |                    | -----viri-----    |                   |                   |                   |                   |                                       |
| 1714-03-7428                        | PU CE - PP Šmarje pri Jelšah                                   | 2.061.426          | 1.1.2005             | 31.12.2007         | 1.418.795         | 0                 | 0                 | 0                 | 0                 | 1.418.795                             |
| 1714-04-0001                        | PU NM - PP Črnomelj - VDM in EVSP                              | 1.397.583          | 1.4.2004             | 31.12.2007         | 1.356.201         | 0                 | 0                 | 0                 | 0                 | 1.356.201                             |
| 1714-04-0002                        | PU Postojna - PP Cerknica                                      | 2.046.439          | 1.1.2004             | 31.12.2007         | 1.960.274         | 0                 | 0                 | 0                 | 0                 | 1.960.274                             |
| 1714-04-0003                        | PU NM - PO Šentjernej                                          | 1.402.993          | 1.1.2005             | 30.9.2007          | 41.730            | 0                 | 0                 | 0                 | 0                 | 41.730                                |
| 1714-04-0004                        | PU Krško - PP Krško                                            | 973.619            | 1.1.2006             | 31.12.2007         | 959.773           | 0                 | 0                 | 0                 | 0                 | 959.773                               |
| 1714-04-0006                        | PU PO - PP Ilirska Bistrica - VDM                              | 1.484.933          | 1.1.2004             | 15.1.2009          | 642.630           | 0                 | 4                 | 0                 | 0                 | 642.634                               |
| 1714-04-0007                        | PU MS - EVSP Petanjci                                          | 888.834            | 1.1.2005             | 31.12.2007         | 646.804           | 0                 | 0                 | 0                 | 0                 | 646.804                               |
| 1714-04-0008                        | PU KP - PPOP Koper                                             | 504.674            | 1.1.2006             | 31.12.2007         | 473.627           | 0                 | 0                 | 0                 | 0                 | 473.627                               |
| 1714-04-0009                        | PU CE - EVSP OSTROŽNO                                          | 1.339.509          | 1.1.2005             | 31.12.2007         | 1.193.457         | 0                 | 0                 | 0                 | 0                 | 1.193.457                             |
| 1714-05-0004                        | PU Kranj - PLP Brnik                                           | 2.691.538          | 1.1.2006             | 31.12.2007         | 2.670.673         | 0                 | 0                 | 0                 | 0                 | 2.670.673                             |
| 1714-05-0005                        | UUP SENDM (J. Jame 8)                                          | 425.639            | 30.11.2005           | 31.12.2007         | 287.932           | 0                 | 0                 | 0                 | 0                 | 287.932                               |
| 1714-05-0006                        | Schengenski izvedbeni načrt - izravnalni ukrepi                | 646.804            | 1.1.2007             | 31.12.2009         | 0                 | 0                 | 646.804           | 0                 | 0                 | 646.804                               |
| EP 1714-07-0003                     | Skladi notranje politike - EU 2007 - 2013                      | 1.677.903          | 1.1.2007             | 31.12.2008         | 10                | 1.677.893         | 0                 | 0                 | 0                 | 1.677.903                             |
| <b>1811</b>                         | <b>Ministrstvo za zunanje zadeve</b>                           |                    |                      |                    | <b>5.923.943</b>  | <b>4.882.202</b>  | <b>0</b>          | <b>0</b>          | <b>0</b>          | <b>10.806.145</b>                     |
| <b>0301</b>                         | <b>Zunanje zadeve in konzularne storitve</b>                   |                    |                      |                    | <b>3.810.503</b>  | <b>4.882.202</b>  | <b>0</b>          | <b>0</b>          | <b>0</b>          | <b>8.692.705</b>                      |
| <b>03011802</b>                     | <b>Delovanje diplomatsko konzularnih predstavništev</b>        |                    |                      |                    | <b>3.810.503</b>  | <b>4.882.202</b>  | <b>0</b>          | <b>0</b>          | <b>0</b>          | <b>8.692.705</b>                      |
| 1811-04-0001                        | Zamenjava državnega premoženja                                 | 1.341.884          | 2.11.2002            | 31.12.2008         | 714.464           | 0                 | 0                 | 0                 | 0                 | 714.464                               |
| 1811-05-0001                        | Nakup prostorov za Stalno predst RS pri EU v B...              | 10.266.797         | 26.7.2005            | 31.12.2008         | 41.372            | 38.215            | 0                 | 0                 | 0                 | 79.587                                |
| 1811-07-0005                        | Zamenjava državnega premoženja                                 | 729.468            | 1.1.2008             | 31.12.2012         | 0                 | 729.468           | 0                 | 0                 | 0                 | 729.468                               |
| 1811-07-0006                        | Investicije v DKP                                              | 7.169.186          | 1.1.2007             | 31.12.2010         | 3.054.667         | 4.114.519         | 0                 | 0                 | 0                 | 7.169.186                             |
| <b>0804</b>                         | <b>Vzpostavitev južne meje</b>                                 |                    |                      |                    | <b>1.783.064</b>  | <b>0</b>          | <b>0</b>          | <b>0</b>          | <b>0</b>          | <b>1.783.064</b>                      |
| <b>08041801</b>                     | <b>Vzpostavitev južne meje</b>                                 |                    |                      |                    | <b>1.783.064</b>  | <b>0</b>          | <b>0</b>          | <b>0</b>          | <b>0</b>          | <b>1.783.064</b>                      |
| 1811-06-0001                        | Vzpostavitev Evropskega vizumskega informacijsk...             | 4.693.542          | 26.4.2005            | 31.12.2007         | 1.783.064         | 0                 | 0                 | 0                 | 0                 | 1.783.064                             |
| <b>2004</b>                         | <b>Izvajanje programov socialnega varstva</b>                  |                    |                      |                    | <b>330.376</b>    | <b>0</b>          | <b>0</b>          | <b>0</b>          | <b>0</b>          | <b>330.376</b>                        |
| <b>20041801</b>                     | <b>Odškodnine žrtvam zalivske vojne</b>                        |                    |                      |                    | <b>330.376</b>    | <b>0</b>          | <b>0</b>          | <b>0</b>          | <b>0</b>          | <b>330.376</b>                        |
| 1811-04-0002                        | Odškodninski zahtevki - Irak                                   | 1.353.632          | 2.12.2003            | 1.3.2010           | 330.376           | 0                 | 0                 | 0                 | 0                 | 330.376                               |
| <b>1911</b>                         | <b>Ministrstvo za obrambo</b>                                  |                    |                      |                    | <b>31.290.968</b> | <b>29.098.829</b> | <b>21.621.451</b> | <b>25.018.475</b> | <b>20.910.532</b> | <b>127.940.255</b>                    |
| <b>0502</b>                         | <b>Znanstveno - raziskovalna dejavnost</b>                     |                    |                      |                    | <b>6.362.194</b>  | <b>6.259.389</b>  | <b>6.259.389</b>  | <b>6.259.389</b>  | <b>0</b>          | <b>25.140.361</b>                     |
| <b>05021901</b>                     | <b>Znanstveno-raziskovalna dejavnost na obrambnem področju</b> |                    |                      |                    | <b>6.362.194</b>  | <b>6.259.389</b>  | <b>6.259.389</b>  | <b>6.259.389</b>  | <b>0</b>          | <b>25.140.361</b>                     |
| 1911-05-0002                        | Ciljni raziskovalni program MIR 04                             | 1.928.781          | 3.12.2004            | 30.1.2007          | 99.629            | 0                 | 0                 | 0                 | 0                 | 99.629                                |
| 1911-06-0014                        | Ciljni raziskovalni program MIR 06                             | 15.473.210         | 15.12.2006           | 31.1.2009          | 5.549.574         | 2.086.463         | 0                 | 0                 | 0                 | 7.636.037                             |
| 1911-06-0018                        | Protipožarni videonadzorni sistem Krasa                        | 242.030            | 26.6.2005            | 31.1.2008          | 4.173             | 0                 | 0                 | 0                 | 0                 | 4.173                                 |
| EP 1911-07-0031                     | Ciljni raziskovalni program MIR 07                             | 17.400.522         | 1.1.2007             | 31.12.2010         | 708.818           | 4.172.926         | 6.259.389         | 6.259.389         | 0                 | 17.400.522                            |

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|-------------------------------------|-------------------------------------------------|--------------------|----------------------|--------------------|-------------------|-------------------|------------------|-------------------|-------------------|---------------------------------------|
|                                     |                                                 |                    |                      |                    | -----viri-----    |                   |                  |                   |                   |                                       |
| <b>0504</b>                         | <b>Tehnološki razvoj</b>                        |                    |                      |                    | <b>15.574.083</b> | <b>14.115.388</b> | <b>7.371.475</b> | <b>10.432.315</b> | <b>20.864.630</b> | <b>68.357.891</b>                     |
| <b>05041901</b>                     | <b>Tehnološki razvoj na obrambnem področju</b>  |                    |                      |                    | <b>15.574.083</b> | <b>14.115.388</b> | <b>7.371.475</b> | <b>10.432.315</b> | <b>20.864.630</b> | <b>68.357.891</b>                     |
| 1911-06-0005                        | Zmogljivost odzivanja na računalniške incidente | 2.082.288          | 2.9.2005             | 29.1.2009          | 1.565.190         | 0                 | 0                | 0                 | 0                 | 1.565.190                             |
| 1911-06-0007                        | Uporaba XML pri delu s podatki                  | 646.804            | 15.8.2005            | 30.1.2008          | 450.676           | 196.128           | 0                | 0                 | 0                 | 646.804                               |
| 1911-06-0008                        | Hitro sestavljeni mobilni bivalni sklop         | 200.301            | 15.8.2005            | 30.1.2008          | 29.790            | 0                 | 0                | 0                 | 0                 | 29.790                                |
| 1911-06-0009                        | Inženirski kompleti -INZEKPL                    | 91.629             | 15.8.2005            | 30.1.2008          | 54.073            | 0                 | 0                | 0                 | 0                 | 54.073                                |
| 1911-06-0010                        | Bojevanje v mrežnih pogojih                     | 1.043.231          | 15.8.2005            | 30.1.2008          | 417.292           | 625.939           | 0                | 0                 | 0                 | 1.043.231                             |
| 1911-06-0011                        | Razširitev pilotskega sistema TETRA             | 513.269            | 15.8.2005            | 30.1.2007          | 513.270           | 0                 | 0                | 0                 | 0                 | 513.270                               |
| 1911-06-0013                        | Razvoj merilne tehnike za nadzor kontaminacij   | 166.500            | 18.7.2005            | 31.1.2009          | 87.986            | 0                 | 0                | 0                 | 0                 | 87.986                                |
| 1911-06-0015                        | Razvoj železne plinsko-požarne hiše             | 208.646            | 19.7.2006            | 30.1.2008          | 146.052           | 0                 | 0                | 0                 | 0                 | 146.052                               |
| 1911-06-0016                        | Nadgradnja vozila za dekontaminacijo            | 125.188            | 19.5.2006            | 30.12.2007         | 62.594            | 0                 | 0                | 0                 | 0                 | 62.594                                |
| 1911-06-0017                        | 3 D karta morskega dna RS                       | 417.292            | 23.12.2005           | 30.1.2008          | 271.240           | 0                 | 0                | 0                 | 0                 | 271.240                               |
| 1911-06-0019                        | Postopki načrtovanja informacijskih sistemov SV | 219.812            | 4.6.2006             | 30.1.2008          | 162.202           | 0                 | 0                | 0                 | 0                 | 162.202                               |
| 1911-06-0020                        | Mobilni kemijski laboratorij                    | 1.579.870          | 12.8.2006            | 30.1.2008          | 631.948           | 0                 | 0                | 0                 | 0                 | 631.948                               |
| 1911-06-0021                        | Mobilni biološki laboratorij                    | 1.639.726          | 4.8.2006             | 30.1.2008          | 888.600           | 0                 | 0                | 0                 | 0                 | 888.600                               |
| 1911-06-0022                        | Preizkušanje gorivnih celic                     | 834.585            | 11.8.2006            | 30.1.2008          | 4.173             | 0                 | 0                | 0                 | 0                 | 4.173                                 |
| 1911-06-0023                        | Senzorski sistemi za brezpilotna letala         | 834.585            | 12.8.2006            | 30.1.2008          | 4.173             | 0                 | 0                | 0                 | 0                 | 4.173                                 |
| 1911-06-0024                        | Namenska elektronska oprema                     | 1.001.502          | 12.8.2006            | 30.1.2008          | 4.173             | 0                 | 0                | 0                 | 0                 | 4.173                                 |
| 1911-06-0025                        | Simulator letenja                               | 333.834            | 23.1.2006            | 30.1.2009          | 83.459            | 83.459            | 0                | 0                 | 0                 | 166.918                               |
| 1911-06-0026                        | Metodologija hitrega razvoja aplikacij          | 232.331            | 4.6.2006             | 30.1.2008          | 153.856           | 0                 | 0                | 0                 | 0                 | 153.856                               |
| 1911-06-0027                        | Optimizacija replikacij v taktičnem okolju      | 291.974            | 4.7.2006             | 30.1.2009          | 214.743           | 14.490            | 0                | 0                 | 0                 | 229.233                               |
| 1911-06-0028                        | Ekonomski model za odločanje                    | 187.784            | 4.6.2006             | 30.1.2009          | 105.070           | 75.921            | 0                | 0                 | 0                 | 180.991                               |
| 1911-06-0029                        | Študija vertikalne povezljivosti načrtov ZiR    | 53.954             | 4.6.2006             | 30.1.2008          | 42.281            | 0                 | 0                | 0                 | 0                 | 42.281                                |
| 1911-06-0030                        | Razvoj radiorelejne naprave                     | 209.471            | 4.5.2006             | 30.1.2009          | 107.566           | 101.905           | 0                | 0                 | 0                 | 209.471                               |
| 1911-06-0031                        | Razvoj mobilnega hranilnika za vodik            | 230.237            | 4.5.2006             | 30.1.2009          | 70.324            | 124.340           | 0                | 0                 | 0                 | 194.664                               |
| 1911-06-0032                        | Razvoj plastičnega manevrskega streliva         | 964.579            | 4.5.2006             | 30.1.2009          | 420.429           | 396.221           | 0                | 0                 | 0                 | 816.650                               |
| 1911-06-0033                        | Vplivi delovanja ostankov kemičnih agensov      | 570.678            | 4.5.2006             | 30.1.2009          | 260.637           | 253.152           | 0                | 0                 | 0                 | 513.789                               |
| 1911-06-0034                        | Tkivno inženirski nadomestek kosti              | 175.004            | 4.5.2006             | 30.1.2009          | 68.300            | 78.057            | 0                | 0                 | 0                 | 146.357                               |
| 1911-06-0035                        | Podpora pri odločanju z vidika prehodnosti      | 938.908            | 4.5.2006             | 30.1.2009          | 425.638           | 406.860           | 0                | 0                 | 0                 | 832.498                               |
| 1911-06-0036                        | Študija sistema za dostop do podatkov ZiR       | 189.089            | 4.5.2006             | 30.1.2008          | 126.483           | 0                 | 0                | 0                 | 0                 | 126.483                               |
| 1911-06-0037                        | Digitalna knjižnica za izobraževanje v MO       | 222.326            | 4.5.2006             | 30.1.2009          | 89.577            | 114.425           | 0                | 0                 | 0                 | 204.002                               |
| 1911-06-0038                        | Detektor za nedestruktivno detekcijo min        | 394.342            | 4.5.2006             | 30.1.2009          | 158.050           | 93.891            | 0                | 0                 | 0                 | 251.941                               |
| 1911-06-0039                        | Daljinska detekcija KB agensov                  | 233.665            | 4.5.2006             | 30.1.2009          | 142.318           | 23.116            | 0                | 0                 | 0                 | 165.434                               |



v EUR

| Skrbnik(PU)/GPR/Nosilni PPR/Projekt |                                                  | Vrednost projekta* | Začetek financiranja | Konec financiranja | Plan 2007      | Plan 2008 | Plan 2009 | Plan 2010 | Plan po 2010 | Skupaj obdobje (od 2007 do zaključka) |
|-------------------------------------|--------------------------------------------------|--------------------|----------------------|--------------------|----------------|-----------|-----------|-----------|--------------|---------------------------------------|
|                                     |                                                  |                    |                      |                    | -----viri----- |           |           |           |              |                                       |
| 1911-06-0040                        | Izvedljivost mobilnega kemijskega laboratorija   | 69.605             | 4.5.2006             | 30.1.2008          | 34.815         | 0         | 0         | 0         | 0            | 34.815                                |
| 1911-06-0041                        | Zdravljenje poškodb z lasersko svetlobo          | 799.046            | 4.5.2006             | 30.1.2009          | 303.147        | 198.362   | 0         | 0         | 0            | 501.509                               |
| 1911-06-0042                        | Precizni IR senzorski sistem                     | 500.750            | 4.5.2006             | 30.1.2009          | 182.091        | 242.788   | 0         | 0         | 0            | 424.879                               |
| 1911-06-0043                        | Sistem zagotavljanja meteoroloških informacij    | 118.896            | 4.5.2006             | 30.1.2009          | 50.960         | 16.984    | 0         | 0         | 0            | 67.944                                |
| 1911-06-0044                        | Mikroizvidniški sistem                           | 808.028            | 4.5.2006             | 30.1.2009          | 306.864        | 212.940   | 0         | 0         | 0            | 519.804                               |
| 1911-06-0045                        | Komunikacijsko informacijski sistem bojavnika    | 540.618            | 4.5.2006             | 30.1.2009          | 279.062        | 244.317   | 0         | 0         | 0            | 523.379                               |
| EP 1911-07-0003                     | Raziskave in razvoj za potrebe pomorstva         | 2.315.974          | 1.1.2007             | 31.12.2008         | 1.109.998      | 1.205.976 | 0         | 0         | 0            | 2.315.974                             |
| 1911-07-0004                        | Integracija mreže senzorjev                      | 1.043.231          | 1.1.2007             | 31.12.2008         | 375.563        | 667.668   | 0         | 0         | 0            | 1.043.231                             |
| 1911-07-0005                        | 3D geografsko informacijski sistem ZiR           | 41.729             | 1.1.2007             | 31.12.2007         | 41.729         | 0         | 0         | 0         | 0            | 41.729                                |
| 1911-07-0006                        | Sistem komunikacij za radiološko izvidovanje     | 208.646            | 1.1.2007             | 31.12.2008         | 104.323        | 104.323   | 0         | 0         | 0            | 208.646                               |
| 1911-07-0007                        | Razvoj usposabljanja gasilcev                    | 20.865             | 1.1.2007             | 31.12.2007         | 20.865         | 0         | 0         | 0         | 0            | 20.865                                |
| 1911-07-0008                        | Protipožarni informacijski sistem SŽ             | 62.594             | 1.1.2007             | 31.12.2007         | 62.594         | 0         | 0         | 0         | 0            | 62.594                                |
| 1911-07-0009                        | Zaščitno veterinarsko delovanje v RS             | 208.646            | 1.1.2007             | 31.12.2008         | 104.323        | 104.323   | 0         | 0         | 0            | 208.646                               |
| 1911-07-0010                        | Prenova sistema GIS UJME                         | 33.383             | 1.1.2007             | 31.12.2007         | 33.383         | 0         | 0         | 0         | 0            | 33.383                                |
| 1911-07-0011                        | Sistem za dostop do podatkov ZiR                 | 83.459             | 1.1.2007             | 31.12.2007         | 83.459         | 0         | 0         | 0         | 0            | 83.459                                |
| 1911-07-0012                        | Informacijski sistem kriznega upravljanja        | 312.969            | 1.1.2007             | 31.12.2008         | 187.782        | 125.188   | 0         | 0         | 0            | 312.970                               |
| 1911-07-0013                        | Razvoj komunikacijske informacijskega sistema MO | 3.046.236          | 1.1.2007             | 31.12.2008         | 1.168.419      | 1.877.817 | 0         | 0         | 0            | 3.046.236                             |
| 1911-07-0014                        | Nadgradnja navigacije helikopterjev              | 250.376            | 1.1.2007             | 31.12.2007         | 250.376        | 0         | 0         | 0         | 0            | 250.376                               |
| 1911-07-0015                        | Mobilni sistem za dekontaminacijo ljudi          | 363.045            | 1.1.2007             | 31.12.2007         | 363.045        | 0         | 0         | 0         | 0            | 363.045                               |
| 1911-07-0016                        | Mobilni sistem za dekontaminacijo živali         | 354.699            | 1.1.2007             | 31.12.2007         | 354.699        | 0         | 0         | 0         | 0            | 354.699                               |
| 1911-07-0017                        | Večje vozilo za gašenje in dekontaminacijo       | 333.834            | 1.1.2007             | 31.12.2007         | 333.834        | 0         | 0         | 0         | 0            | 333.834                               |
| 1911-07-0019                        | Simulacije učinkov inženirskega delovanja        | 145.635            | 1.1.2007             | 31.12.2007         | 145.635        | 0         | 0         | 0         | 0            | 145.635                               |
| 1911-07-0020                        | Biološki toksini v površinskih vodah             | 126.857            | 1.1.2007             | 31.12.2007         | 126.857        | 0         | 0         | 0         | 0            | 126.857                               |
| 1911-07-0021                        | Digitalna knjižnica MORS                         | 300.451            | 1.1.2007             | 31.12.2008         | 146.052        | 154.398   | 0         | 0         | 0            | 300.450                               |
| 1911-07-0022                        | Bojna vadišča enot SV                            | 208.646            | 1.1.2007             | 31.12.2007         | 208.646        | 0         | 0         | 0         | 0            | 208.646                               |
| 1911-07-0023                        | Razvoj taktičnega fleksibilnega multipleksa      | 300.451            | 1.1.2007             | 31.12.2007         | 300.451        | 0         | 0         | 0         | 0            | 300.451                               |
| 1911-07-0024                        | Taktični optični linijski multipleks             | 150.225            | 1.1.2007             | 31.12.2007         | 150.225        | 0         | 0         | 0         | 0            | 150.225                               |
| 1911-07-0025                        | Model izračuna uporabe vozil                     | 62.594             | 1.1.2007             | 31.12.2008         | 31.297         | 31.297    | 0         | 0         | 0            | 62.594                                |
| 1911-07-0026                        | Varnostne cone streljšč SV                       | 41.729             | 1.1.2007             | 31.12.2007         | 41.729         | 0         | 0         | 0         | 0            | 41.729                                |
| 1911-07-0027                        | Vertikalna povezljivost načrtov ZiR              | 41.729             | 1.1.2007             | 31.12.2007         | 41.729         | 0         | 0         | 0         | 0            | 41.729                                |
| 1911-07-0028                        | Razvoj aplikacij za protipožarno oceno           | 41.729             | 1.1.2007             | 31.12.2007         | 41.729         | 0         | 0         | 0         | 0            | 41.729                                |
| 1911-07-0029                        | Izdelava podatkovnih modelov ZiR                 | 500.751            | 1.1.2007             | 31.12.2008         | 208.646        | 292.105   | 0         | 0         | 0            | 500.751                               |
| 1911-07-0030                        | Razvoj učnih protipožarnih sredstev              | 33.383             | 1.1.2007             | 31.12.2007         | 33.383         | 0         | 0         | 0         | 0            | 33.383                                |

v EUR

| Skrbnik(PU)/GPR/Nosilni PPR/Projekt |                                                                                |                                                     | Vrednost projekta* | Začetek financiranja | Konec financiranja | Plan 2007         | Plan 2008         | Plan 2009         | Plan 2010         | Plan po 2010  | Skupaj obdobje (od 2007 do zaključka) |
|-------------------------------------|--------------------------------------------------------------------------------|-----------------------------------------------------|--------------------|----------------------|--------------------|-------------------|-------------------|-------------------|-------------------|---------------|---------------------------------------|
|                                     |                                                                                |                                                     |                    |                      |                    | -----viri-----    |                   |                   |                   |               |                                       |
| EP                                  | 1911-07-0032                                                                   | Tehnološki program MIR 07                           | 45.134.711         | 1.1.2007             | 31.12.2011         | 417.293           | 6.048.998         | 7.371.475         | 10.432.315        | 20.864.630    | 45.134.711                            |
|                                     | 1911-07-0034                                                                   | Velika večnamenska cisterna                         | 166.917            | 1.1.2007             | 31.12.2007         | 166.917           | 0                 | 0                 | 0                 | 0             | 166.917                               |
| <b>0701</b>                         | <b>Splošne in skupne funkcije</b>                                              |                                                     |                    |                      |                    | <b>9.354.691</b>  | <b>8.724.052</b>  | <b>7.990.587</b>  | <b>8.326.771</b>  | <b>45.902</b> | <b>34.442.003</b>                     |
| <b>07011901</b>                     | <b>Urejanje skupnih funkcij na področju obrambe</b>                            |                                                     |                    |                      |                    | <b>5.424.545</b>  | <b>5.156.201</b>  | <b>5.044.342</b>  | <b>5.193.213</b>  | <b>45.902</b> | <b>20.864.203</b>                     |
|                                     | 1911-01-0006                                                                   | Obnova avtoparka MO                                 | 2.258.921          | 2.1.2002             | 31.3.2010          | 400.601           | 400.601           | 172.759           | 130.270           | 0             | 1.104.231                             |
|                                     | 1911-01-0007                                                                   | Projekt nacionalnega centra za krizno upravljanje   | 3.576.106          | 1.1.2002             | 30.3.2010          | 114.755           | 123.101           | 145.218           | 153.981           | 0             | 537.055                               |
|                                     | 1911-02-0002                                                                   | Oprema poslovnih prostorov MO                       | 2.145.762          | 16.5.2002            | 29.1.2011          | 212.288           | 240.361           | 197.170           | 207.029           | 0             | 856.848                               |
|                                     | 1911-02-0005                                                                   | Obnova Centra za obrambno usposabljanje Poljče      | 601.222            | 2.1.2003             | 30.3.2010          | 43.845            | 111.834           | 41.729            | 45.902            | 0             | 243.310                               |
|                                     | 1911-04-0001                                                                   | Telekomunikacijski objekti                          | 289.216            | 2.1.2004             | 30.3.2010          | 52.162            | 52.162            | 37.378            | 0                 | 0             | 141.702                               |
|                                     | 1911-04-0003                                                                   | Špecialna operativna tehnika in vozila              | 1.499.816          | 2.1.2004             | 31.12.2008         | 334.365           | 343.849           | 0                 | 0                 | 0             | 678.214                               |
|                                     | 1911-06-0002                                                                   | Obnova biroteh., avdiovizu. in ostale opreme        | 851.544            | 2.1.2006             | 29.1.2011          | 247.245           | 247.245           | 105.574           | 111.000           | 0             | 711.064                               |
|                                     | 1911-06-0003                                                                   | Adaptacije in inv. vzdr. objektov upravnega dela MO | 2.646.921          | 2.7.2005             | 29.1.2011          | 593.808           | 596.729           | 626.565           | 657.894           | 0             | 2.474.996                             |
|                                     | 1911-06-0012                                                                   | Delovanja informacijsko komunikacijskega sistema    | 15.617.336         | 15.8.2005            | 30.1.2011          | 3.375.401         | 3.006.935         | 3.676.220         | 3.843.321         | 0             | 13.901.877                            |
|                                     | 1911-07-0001                                                                   | Oprema za skladišče Šentvid-lj.                     | 214.906            | 1.1.2007             | 30.1.2012          | 50.075            | 33.384            | 41.729            | 43.816            | 45.902        | 214.906                               |
| <b>07011904</b>                     | <b>Upravljanje z državnim premoženjem</b>                                      |                                                     |                    |                      |                    | <b>3.930.146</b>  | <b>3.567.851</b>  | <b>2.946.245</b>  | <b>3.133.558</b>  | <b>0</b>      | <b>13.577.800</b>                     |
|                                     | 1911-02-0001                                                                   | Obnova in adaptacije objektov MO                    | 16.706.097         | 2.11.2002            | 30.1.2011          | 2.086.463         | 2.169.921         | 1.478.418         | 1.592.339         | 0             | 7.327.141                             |
|                                     | 1911-06-0001                                                                   | Inv.vzdr. stanovanj in poslovnih prostorov MO       | 7.153.251          | 2.7.2005             | 29.1.2011          | 1.343.683         | 1.397.930         | 1.467.827         | 1.541.219         | 0             | 5.750.659                             |
|                                     | 1911-07-0002                                                                   | Prodaja in nakup oborožitve in streliva             | 500.000            | 1.1.2007             | 30.12.2008         | 500.000           | 0                 | 0                 | 0                 | 0             | 500.000                               |
| <b>1912</b>                         | <b>Uprava RS za zaščito in reševanje</b>                                       |                                                     |                    |                      |                    | <b>13.060.343</b> | <b>13.044.416</b> | <b>14.224.916</b> | <b>14.890.706</b> | <b>0</b>      | <b>55.220.381</b>                     |
| <b>0701</b>                         | <b>Splošne in skupne funkcije</b>                                              |                                                     |                    |                      |                    | <b>2.163.037</b>  | <b>2.204.247</b>  | <b>2.424.667</b>  | <b>2.534.882</b>  | <b>0</b>      | <b>9.326.833</b>                      |
| <b>07011905</b>                     | <b>Sistem opazovanja, obveščanja in alarmiranja</b>                            |                                                     |                    |                      |                    | <b>2.163.037</b>  | <b>2.204.247</b>  | <b>2.424.667</b>  | <b>2.534.882</b>  | <b>0</b>      | <b>9.326.833</b>                      |
|                                     | 1912-02-0004                                                                   | Računalništvo in telekomunikacije                   | 13.061.530         | 16.6.2002            | 29.1.2011          | 2.108.371         | 2.162.517         | 2.378.766         | 2.486.892         | 0             | 9.136.546                             |
|                                     | 1912-04-0001                                                                   | Regijski centri za obveščanje in izpostave          | 510.677            | 6.12.2003            | 30.3.2010          | 54.666            | 41.730            | 45.901            | 47.990            | 0             | 190.287                               |
| <b>0703</b>                         | <b>Varstvo pred naravnimi in drugimi nesrečami</b>                             |                                                     |                    |                      |                    | <b>10.897.306</b> | <b>10.840.169</b> | <b>11.800.249</b> | <b>12.355.824</b> | <b>0</b>      | <b>45.893.548</b>                     |
| <b>07031902</b>                     | <b>Usposabljanje in delovanje sistema za posredovanje ob izrednih dogodkih</b> |                                                     |                    |                      |                    | <b>1.455.726</b>  | <b>1.320.314</b>  | <b>1.420.212</b>  | <b>1.503.966</b>  | <b>0</b>      | <b>5.700.218</b>                      |
|                                     | 1912-01-0003                                                                   | Opremljanje enot CZ                                 | 5.815.867          | 2.12.1996            | 30.12.2011         | 820.815           | 626.565           | 689.221           | 720.550           | 0             | 2.857.151                             |
|                                     | 1912-02-0003                                                                   | Državne rezerve                                     | 2.832.189          | 5.12.1996            | 30.1.2011          | 383.909           | 389.125           | 428.038           | 447.494           | 0             | 1.648.566                             |
|                                     | 1912-02-0005                                                                   | Operativno delovanje URSZR                          | 2.166.694          | 16.6.2002            | 29.1.2011          | 251.002           | 304.624           | 302.953           | 335.922           | 0             | 1.194.501                             |
| <b>07031905</b>                     | <b>Pripravljenost sistema za zaščito, reševanje in pomoč</b>                   |                                                     |                    |                      |                    | <b>4.889.639</b>  | <b>4.901.602</b>  | <b>5.299.958</b>  | <b>5.540.867</b>  | <b>0</b>      | <b>20.632.066</b>                     |
|                                     | 1912-01-0002                                                                   | Vadbeni predor IG                                   | 242.030            | 2.1.2002             | 27.2.2008          | 125.188           | 83.459            | 0                 | 0                 | 0             | 208.647                               |
|                                     | 1912-02-0006                                                                   | Objekti URSZR                                       | 6.970.651          | 2.12.2002            | 29.1.2011          | 1.217.213         | 1.221.386         | 1.343.525         | 1.404.595         | 0             | 5.186.719                             |
|                                     | 1912-02-0007                                                                   | Sofinanciranje zaščite in reševanja                 | 28.727.583         | 2.12.2002            | 29.1.2011          | 3.547.238         | 3.596.757         | 3.956.433         | 4.136.272         | 0             | 15.236.700                            |
| <b>07031906</b>                     | <b>Delovanje sistema za zaščito, reševanje in pomoč</b>                        |                                                     |                    |                      |                    | <b>4.551.941</b>  | <b>4.618.253</b>  | <b>5.080.079</b>  | <b>5.310.991</b>  | <b>0</b>      | <b>19.561.264</b>                     |
|                                     | 1912-02-0001                                                                   | Požarni sklad                                       | 37.979.788         | 2.12.2002            | 30.12.2010         | 4.551.941         | 4.618.253         | 5.080.079         | 5.310.991         | 0             | 19.561.264                            |

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|-------------------------------------|--------------------------------------------------------------------------------------|--------------------|----------------------|--------------------|--------------------------|---------------------------|---------------------------|---------------------------|---------------------------|---------------------------------------|
|                                     |                                                                                      |                    |                      |                    | -----viri-----           |                           |                           |                           |                           |                                       |
| <b>1913</b>                         | <b><u>Inšpektorat RS za varstvo pred naravnimi in drugimi nesrečami</u></b>          |                    |                      |                    | <b><u>217.827</u></b>    | <b><u>227.424</u></b>     | <b><u>196.128</u></b>     | <b><u>196.128</u></b>     | <b><u>0</u></b>           | <b><u>837.507</u></b>                 |
| <b>0703</b>                         | <b><u>Varstvo pred naravnimi in drugimi nesrečami</u></b>                            |                    |                      |                    | <b><u>217.827</u></b>    | <b><u>227.424</u></b>     | <b><u>196.128</u></b>     | <b><u>196.128</u></b>     | <b><u>0</u></b>           | <b><u>837.507</u></b>                 |
|                                     | <i>07031907 Nadzor delovanja sistema varstva pred naravnimi in drugimi nesrečami</i> |                    |                      |                    | <i>217.827</i>           | <i>227.424</i>            | <i>196.128</i>            | <i>196.128</i>            | <i>0</i>                  | <i>837.507</i>                        |
|                                     | 1913-02-0001 Oprema IRSVNN                                                           | <b>1.316.018</b>   | 2.12.2002            | 29.1.2011          | 217.827                  | 227.424                   | 196.128                   | 196.128                   | 0                         | 837.507                               |
| <b>1914</b>                         | <b><u>Generalštab Slovenske vojske</u></b>                                           |                    |                      |                    | <b><u>59.636.901</u></b> | <b><u>200.853.634</u></b> | <b><u>219.391.000</u></b> | <b><u>227.814.000</u></b> | <b><u>238.696.000</u></b> | <b><u>946.391.535</u></b>             |
| <b>0702</b>                         | <b><u>Vojaška obramba in nacionalna varnost</u></b>                                  |                    |                      |                    | <b><u>59.636.901</u></b> | <b><u>200.853.634</u></b> | <b><u>219.391.000</u></b> | <b><u>227.814.000</u></b> | <b><u>238.696.000</u></b> | <b><u>946.391.535</u></b>             |
|                                     | <i>07021903 Zagotavljanje kadrovske pripravljenosti</i>                              |                    |                      |                    | <i>6.151.000</i>         | <i>6.625.000</i>          | <i>6.770.000</i>          | <i>6.919.000</i>          | <i>7.071.000</i>          | <i>33.536.000</i>                     |
|                                     | 1914-07-0001 Opremljanje pripadnikov SV z uniformo                                   | <b>33.536.000</b>  | 1.1.2007             | 31.12.2011         | 6.151.000                | 6.625.000                 | 6.770.000                 | 6.919.000                 | 7.071.000                 | 33.536.000                            |
|                                     | <i>07021904 Operativno delovanje in vzdrževanje pripravljenosti</i>                  |                    |                      |                    | <i>19.955.901</i>        | <i>21.919.994</i>         | <i>30.580.000</i>         | <i>33.351.000</i>         | <i>36.294.000</i>         | <i>142.100.895</i>                    |
|                                     | 1914-07-0002 Strelivo in MES za potrebe SV                                           | <b>64.737.000</b>  | 1.1.2007             | 31.12.2011         | 7.587.000                | 9.513.000                 | 12.259.000                | 16.455.000                | 18.923.000                | 64.737.000                            |
|                                     | 1914-07-0003 Opremljanje enot SV s sredstvi in opremo za operativno delovanje        | <b>66.234.895</b>  | 1.1.2007             | 31.12.2011         | 11.012.901               | 10.695.994                | 15.750.000                | 14.209.000                | 14.567.000                | 66.234.895                            |
|                                     | 1914-07-0004 Investicijsko vzdrževanje MTS                                           | <b>11.129.000</b>  | 1.1.2007             | 31.12.2011         | 1.356.000                | 1.711.000                 | 2.571.000                 | 2.687.000                 | 2.804.000                 | 11.129.000                            |
|                                     | <i>07021905 Zagotavljanje oborožitvenih in infrastrukturnih zmogljivosti</i>         |                    |                      |                    | <i>33.530.000</i>        | <i>172.308.640</i>        | <i>182.041.000</i>        | <i>187.544.000</i>        | <i>195.331.000</i>        | <i>770.754.640</i>                    |
|                                     | 1914-07-0005 Opremljanje SV z glavno opremo                                          | <b>637.765.000</b> | 1.1.2007             | 31.12.2011         | 18.314.000               | 143.305.000               | 153.191.000               | 156.614.000               | 166.341.000               | 637.765.000                           |
|                                     | 1914-07-0006 Gradnje in infrastruktura                                               | <b>132.989.640</b> | 1.1.2007             | 31.12.2011         | 15.216.000               | 29.003.640                | 28.850.000                | 30.930.000                | 28.990.000                | 132.989.640                           |
| <b>1915</b>                         | <b><u>Inšpektorat RS za obrambo</u></b>                                              |                    |                      |                    | <b><u>39.891</u></b>     | <b><u>41.729</u></b>      | <b><u>43.190</u></b>      | <b><u>45.695</u></b>      | <b><u>0</u></b>           | <b><u>170.505</u></b>                 |
| <b>0701</b>                         | <b><u>Splošne in skupne funkcije</u></b>                                             |                    |                      |                    | <b><u>39.891</u></b>     | <b><u>41.729</u></b>      | <b><u>43.190</u></b>      | <b><u>45.695</u></b>      | <b><u>0</u></b>           | <b><u>170.505</u></b>                 |
|                                     | <i>07011901 Urejanje skupnih funkcij na področju obrambe</i>                         |                    |                      |                    | <i>39.891</i>            | <i>41.729</i>             | <i>43.190</i>             | <i>45.695</i>             | <i>0</i>                  | <i>170.505</i>                        |
|                                     | 1915-04-0001 Oprema IRSO                                                             | <b>320.205</b>     | 4.11.2003            | 30.1.2011          | 39.891                   | 41.729                    | 43.190                    | 45.695                    | 0                         | 170.505                               |
| <b>2011</b>                         | <b><u>Ministrstvo za pravosodje</u></b>                                              |                    |                      |                    | <b><u>1.812.805</u></b>  | <b><u>5.624.109</u></b>   | <b><u>1.786.913</u></b>   | <b><u>2.256.844</u></b>   | <b><u>1.921.148</u></b>   | <b><u>13.401.819</u></b>              |
| <b>0205</b>                         | <b><u>Privatizacija in nadzor</u></b>                                                |                    |                      |                    | <b><u>16.692</u></b>     | <b><u>16.692</u></b>      | <b><u>0</u></b>           | <b><u>0</u></b>           | <b><u>0</u></b>           | <b><u>33.384</u></b>                  |
|                                     | <i>02052001 Denacionalizacija</i>                                                    |                    |                      |                    | <i>16.692</i>            | <i>16.692</i>             | <i>0</i>                  | <i>0</i>                  | <i>0</i>                  | <i>33.384</i>                         |
|                                     | 2011-07-0005 Spremljanje reševanja denacionalizacijskih zahtevkov                    | <b>33.384</b>      | 1.1.2007             | 31.12.2008         | 16.692                   | 16.692                    | 0                         | 0                         | 0                         | 33.384                                |
| <b>0901</b>                         | <b><u>Koordinacija pravosodja in splošne administrativne zadeve</u></b>              |                    |                      |                    | <b><u>1.796.113</u></b>  | <b><u>5.607.417</u></b>   | <b><u>1.786.913</u></b>   | <b><u>2.256.844</u></b>   | <b><u>1.921.148</u></b>   | <b><u>13.368.435</u></b>              |
|                                     | <i>09012001 Urejanje področja pravosodja</i>                                         |                    |                      |                    | <i>432.273</i>           | <i>429.803</i>            | <i>159.472</i>            | <i>24.328</i>             | <i>0</i>                  | <i>1.045.876</i>                      |
|                                     | 2011-04-0001 Kadrovska evidenca pravosodnih organov                                  | <b>104.470</b>     | 1.1.2004             | 31.12.2009         | 0                        | 0                         | 59.322                    | 0                         | 0                         | 59.322                                |
|                                     | 2011-04-0013 Centralna kazenska evidenca                                             | <b>253.308</b>     | 1.3.2004             | 31.12.2009         | 83.458                   | 83.459                    | 41.729                    | 0                         | 0                         | 208.646                               |
|                                     | 2011-05-0001 Počitniške kapacitete MP                                                | <b>28.774</b>      | 16.8.2005            | 1.3.2008           | 7.510                    | 7.510                     | 0                         | 0                         | 0                         | 15.020                                |
|                                     | 2011-05-0002 Nakup vozila za potrebe MP                                              | <b>139.709</b>     | 1.1.2006             | 31.12.2010         | 17.526                   | 0                         | 58.421                    | 24.328                    | 0                         | 100.275                               |
|                                     | 2011-07-0001 INV. IN INV. VZDRŽ. ZA POTREBE MP v letu 2007                           | <b>164.831</b>     | 1.1.2007             | 31.12.2007         | 164.831                  | 0                         | 0                         | 0                         | 0                         | 164.831                               |
|                                     | 2011-07-0002 Informatizacija MP v letu 2007                                          | <b>158.948</b>     | 1.1.2007             | 31.12.2007         | 158.948                  | 0                         | 0                         | 0                         | 0                         | 158.948                               |
|                                     | 2011-07-0003 Informatizacija MP v letu 2008                                          | <b>159.398</b>     | 1.1.2008             | 31.12.2008         | 0                        | 159.398                   | 0                         | 0                         | 0                         | 159.398                               |
|                                     | 2011-07-0004 INV. IN INV. VZDRŽ. ZA POTREBE MP v letu 2008                           | <b>179.436</b>     | 1.1.2008             | 31.12.2008         | 0                        | 179.436                   | 0                         | 0                         | 0                         | 179.436                               |
|                                     | <i>09012002 Splošne storitve za pravosodne organe</i>                                |                    |                      |                    | <i>1.076.109</i>         | <i>4.616.645</i>          | <i>1.627.441</i>          | <i>2.232.516</i>          | <i>1.921.148</i>          | <i>11.473.859</i>                     |
|                                     | 2011-02-0005 Trajne naloge                                                           | <b>4.429.394</b>   | 1.1.2002             | 31.12.2008         | 380.314                  | 840.344                   | 0                         | 0                         | 0                         | 1.220.658                             |

v EUR

| Skrbnik(PU)/GPR/Nosilni PPR/Projekt                               |                                                           | Vrednost projekta* | Začetek financiranja | Konec financiranja | Plan 2007      | Plan 2008      | Plan 2009        | Plan 2010        | Plan po 2010     | Skupaj obdobje (od 2007 do zaključka) |
|-------------------------------------------------------------------|-----------------------------------------------------------|--------------------|----------------------|--------------------|----------------|----------------|------------------|------------------|------------------|---------------------------------------|
|                                                                   |                                                           |                    |                      |                    |                |                | -----viri-----   |                  |                  |                                       |
| 2011-02-0006                                                      | Nakup avtomobilov za PO                                   | 1.015.082          | 1.1.2001             | 31.12.2008         | 41.729         | 125.188        | 0                | 0                | 0                | 166.917                               |
| 2011-02-0007                                                      | Obnova podstrešja Okrožnega sod. v LJ                     | 100                | 1.1.2010             | 31.12.2011         | 0              | 0              | 0                | 0                | 100              | 100                                   |
| 2011-02-0009                                                      | Nakup prostorov za SZP v Črnomlju                         | 166.917            | 1.1.2009             | 31.12.2009         | 0              | 0              | 166.917          | 0                | 0                | 166.917                               |
| 2011-02-0010                                                      | Obnova podstrešja Okrožnega sod. v MB                     | 1.768.909          | 1.3.2004             | 31.1.2009          | 0              | 1.143.381      | 0                | 0                | 0                | 1.143.381                             |
| 2011-02-0012                                                      | Nadzidava Sodne stavbe v Slovenj Gradcu                   | 1.626.915          | 1.1.2002             | 31.12.2008         | 0              | 425.639        | 0                | 0                | 0                | 425.639                               |
| 2011-02-0016                                                      | Nakup prostorov za ODT v Slovenj Gradcu                   | 166.917            | 1.1.2009             | 31.12.2009         | 0              | 0              | 166.917          | 0                | 0                | 166.917                               |
| 2011-04-0004                                                      | Teh. posodobitev PO - pisarniška oprema                   | 2.807.629          | 1.3.2004             | 31.12.2008         | 220.796        | 760.064        | 0                | 0                | 0                | 980.860                               |
| 2011-04-0005                                                      | Tehn. posodobitev PO-informatizacija                      | 2.130.402          | 1.3.2004             | 30.12.2008         | 337.292        | 524.999        | 0                | 0                | 0                | 862.291                               |
| 2011-04-0006                                                      | Zamenjava strehe-Okrož. sod. LJ                           | 784.511            | 1.1.2008             | 31.12.2011         | 0              | 784.511        | 0                | 0                | 0                | 784.511                               |
| 2011-04-0007                                                      | Nova sodna stavba v Ljubljani                             | 83.459             | 26.6.2003            | 31.12.2010         | 83.459         | 0              | 0                | 0                | 0                | 83.459                                |
| 2011-04-0012                                                      | Sodna stavba v Novi Gorici                                | 2.072.937          | 1.1.2001             | 31.1.2010          | 0              | 0              | 0                | 1.815.223        | 0                | 1.815.223                             |
| 2011-05-0003                                                      | Nakup prostorov za Delovno in soc. sodišče v Kranj        | 667.668            | 1.1.2009             | 31.12.2009         | 0              | 0              | 667.668          | 0                | 0                | 667.668                               |
| 2011-05-0011                                                      | Nakup prostorov za VS in ODT v Kopru                      | 1.921.048          | 1.1.2010             | 31.12.2011         | 0              | 0              | 0                | 0                | 1.921.048        | 1.921.048                             |
| 2011-06-0001                                                      | Izvedba klimatizacije in ogrevanja Sodne stavbe...        | 1.381.239          | 1.1.2006             | 31.12.2009         | 0              | 0              | 625.939          | 0                | 0                | 625.939                               |
| 2011-06-0002                                                      | Obnova stavbe Okrajnega sodišče v Piranu                  | 417.292            | 1.1.2010             | 31.12.2010         | 0              | 0              | 0                | 417.293          | 0                | 417.293                               |
| 2011-06-0043                                                      | Nakup avtomobilov za pravosodne organe                    | 37.557             | 1.1.2006             | 31.12.2008         | 12.519         | 12.519         | 0                | 0                | 0                | 25.038                                |
| <b>09012004 Strokovno izpopolnjevanje v pravosodju</b>            |                                                           |                    |                      |                    | <b>45.902</b>  | <b>510.969</b> | <b>0</b>         | <b>0</b>         | <b>0</b>         | <b>556.871</b>                        |
| EP 2011-07-0006                                                   | Izobraževanje PO                                          | 556.871            | 1.1.2007             | 30.6.2008          | 45.902         | 510.969        | 0                | 0                | 0                | 556.871                               |
| <b>09012005 Program usklajevanja pravosodja s pravom EU</b>       |                                                           |                    |                      |                    | <b>241.829</b> | <b>50.000</b>  | <b>0</b>         | <b>0</b>         | <b>0</b>         | <b>291.829</b>                        |
| 2011-05-0007                                                      | Center za izobraževanje v pravosodju-CIP                  | 780.000            | 14.2.2006            | 31.3.2007          | 201.829        | 0              | 0                | 0                | 0                | 201.829                               |
| EP 2011-07-0007                                                   | E-PRAVOSODJE                                              | 90.000             | 1.1.2007             | 31.12.2013         | 40.000         | 50.000         | 0                | 0                | 0                | 90.000                                |
| <b>2020 Uprava RS za izvrševanje kazenskih sankcij</b>            |                                                           |                    |                      |                    | <b>947.135</b> | <b>962.934</b> | <b>4.180.085</b> | <b>3.023.670</b> | <b>9.996.950</b> | <b>19.110.774</b>                     |
| <b>0904 Uprava in delovanje zaporov</b>                           |                                                           |                    |                      |                    | <b>947.135</b> | <b>962.934</b> | <b>4.180.085</b> | <b>3.023.670</b> | <b>9.996.950</b> | <b>19.110.774</b>                     |
| <b>09042001 Delovanje uprave za izvrševanje kazenskih sankcij</b> |                                                           |                    |                      |                    | <b>947.135</b> | <b>962.934</b> | <b>4.180.085</b> | <b>3.023.670</b> | <b>9.996.950</b> | <b>19.110.774</b>                     |
| 2020-01-0002                                                      | Prenova in dozidava objektov ZPKZ Dob - zaprti del        | 18.003.287         | 31.1.2004            | 31.12.2015         | 429.440        | 452.296        | 3.755.634        | 2.805.458        | 9.339.284        | 16.782.112                            |
| 2020-01-0004                                                      | Nakup opreme za varovanje                                 | 778.514            | 2.12.2000            | 31.12.2009         | 87.632         | 87.632         | 47.560           | 0                | 0                | 222.824                               |
| 2020-04-0001                                                      | Nakup avtomobilov, sredstev, opreme                       | 1.378.193          | 2.11.2003            | 31.1.2010          | 129.361        | 129.741        | 144.699          | 0                | 0                | 403.801                               |
| 2020-04-0002                                                      | Investicijsko vzdrževanje in obnove                       | 2.511.942          | 2.11.2003            | 31.12.2013         | 125.188        | 125.187        | 137.707          | 158.363          | 657.666          | 1.204.111                             |
| 2020-04-0003                                                      | Nakup računalniške opreme in programov                    | 571.852            | 2.12.2003            | 31.12.2009         | 95.977         | 95.977         | 23.163           | 0                | 0                | 215.117                               |
| 2020-05-0001                                                      | Investicije v zgradbe in opremo obrata družbene...        | 53.997             | 2.12.2004            | 31.12.2009         | 13.771         | 14.605         | 13.103           | 0                | 0                | 41.479                                |
| 2020-05-0002                                                      | Investicije v zgradbe in opremo počitniške deja...        | 35.887             | 2.12.2004            | 31.12.2009         | 9.181          | 9.598          | 8.345            | 0                | 0                | 27.124                                |
| 2020-05-0003                                                      | Izobraževanje zaprtih oseb                                | 35.037             | 2.12.2004            | 31.1.2008          | 15.023         | 6.336          | 0                | 0                | 0                | 21.359                                |
| 2020-07-0001                                                      | Vzdrževanje informacijsko telekomunikacijske opreme (ITK) | 233.631            | 1.1.2006             | 31.12.2010         | 41.562         | 41.562         | 49.874           | 59.849           | 0                | 192.847                               |

| Skrbnik(PU)/GPR/Nosilni PPR/Projekt |                                                                |  | Vrednost projekta* | Začetek financiranja | Konec financiranja | Plan 2007          | Plan 2008          | Plan 2009          | Plan 2010          | Plan po 2010       | Skupaj obdobje (od 2007 do zaključka) |
|-------------------------------------|----------------------------------------------------------------|--|--------------------|----------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|---------------------------------------|
|                                     |                                                                |  |                    |                      |                    |                    |                    | viri               |                    |                    |                                       |
| <b>2111</b>                         | <b>Ministrstvo za gospodarstvo</b>                             |  |                    |                      |                    | <b>467.193.450</b> | <b>196.388.751</b> | <b>160.026.214</b> | <b>164.115.901</b> | <b>408.966.676</b> | <b>1.396.690.992</b>                  |
| <b>0304</b>                         | <b>Predsedovanje EU</b>                                        |  |                    |                      |                    | <b>13.000</b>      | <b>7.000</b>       | <b>0</b>           | <b>0</b>           | <b>0</b>           | <b>20.000</b>                         |
| <b>03042101</b>                     | <b>Predsedovanje EU</b>                                        |  |                    |                      |                    | <b>13.000</b>      | <b>7.000</b>       | <b>0</b>           | <b>0</b>           | <b>0</b>           | <b>20.000</b>                         |
| 2111-06-0009                        | Nakup osnovnih sredstev za namen priprave na pr...             |  | 45.038             | 19.1.2006            | 30.1.2009          | 13.000             | 7.000              | 0                  | 0                  | 0                  | 20.000                                |
| <b>0504</b>                         | <b>Tehnološki razvoj</b>                                       |  |                    |                      |                    | <b>65.830.082</b>  | <b>49.984.623</b>  | <b>50.629.946</b>  | <b>55.201.791</b>  | <b>184.722.296</b> | <b>406.368.738</b>                    |
| <b>05042101</b>                     | <b>Programi pospeševanja tehnološkega razvoja gospodarstva</b> |  |                    |                      |                    | <b>65.830.082</b>  | <b>49.984.623</b>  | <b>50.629.946</b>  | <b>55.201.791</b>  | <b>184.722.296</b> | <b>406.368.738</b>                    |
| 2111-04-1101                        | KGH                                                            |  | 8.839.452          | 11.9.2004            | 14.11.2007         | 954.117            | 0                  | 0                  | 0                  | 0                  | 954.117                               |
|                                     | SKUPAJ VIRI PROJEKTA                                           |  |                    |                      |                    | 954.117            | 0                  | 0                  | 0                  | 0                  | 954.117                               |
|                                     | Proračunski viri                                               |  |                    |                      |                    | 329.863            | 0                  | 0                  | 0                  | 0                  | 329.863                               |
|                                     | Ostali viri                                                    |  |                    |                      |                    | 624.254            | 0                  | 0                  | 0                  | 0                  | 624.254                               |
| 2111-04-1102                        | IRSPIN                                                         |  | 6.848.769          | 3.9.2004             | 31.1.2008          | 23.890             | 0                  | 0                  | 0                  | 0                  | 23.890                                |
|                                     | SKUPAJ VIRI PROJEKTA                                           |  |                    |                      |                    | 23.890             | 0                  | 0                  | 0                  | 0                  | 23.890                                |
|                                     | Proračunski viri                                               |  |                    |                      |                    | 9.895              | 0                  | 0                  | 0                  | 0                  | 9.895                                 |
|                                     | Ostali viri                                                    |  |                    |                      |                    | 13.995             | 0                  | 0                  | 0                  | 0                  | 13.995                                |
| EP 2111-04-EP11                     | EPD Ukrep 1.1.                                                 |  | 27.841.835         | 1.1.2004             | 31.12.2008         | 23.464.254         | 4.377.583          | 0                  | 0                  | 0                  | 27.841.837                            |
|                                     | 3211 Ministrstvo za visoko šolstvo, znanost in tehnologijo     |  |                    |                      |                    | 333.835            | 0                  | 0                  | 0                  | 0                  | 333.835                               |
|                                     | SKUPAJ VIRI PROJEKTA                                           |  |                    |                      |                    | 23.464.254         | 4.377.583          | 0                  | 0                  | 0                  | 27.841.837                            |
|                                     | Proračunski viri                                               |  |                    |                      |                    | 9.471.381          | 0                  | 0                  | 0                  | 0                  | 9.471.381                             |
|                                     | Ostali viri                                                    |  |                    |                      |                    | 13.992.873         | 4.377.583          | 0                  | 0                  | 0                  | 18.370.456                            |
| EP 2111-04-EP14                     | Gospodarska infrastruktura in javne storitve                   |  | 4.013.852          | 1.1.2004             | 31.3.2009          | 2.359.441          | 0                  | 0                  | 0                  | 0                  | 2.359.441                             |
|                                     | 3211 Ministrstvo za visoko šolstvo, znanost in tehnologijo     |  |                    |                      |                    | 1.704.949          | 0                  | 0                  | 0                  | 0                  | 1.704.949                             |
|                                     | 3311 Ministrstvo za šolstvo in šport                           |  |                    |                      |                    | 654.492            | 0                  | 0                  | 0                  | 0                  | 654.492                               |
| 2111-05-2001                        | Tehnološka agencija - nakup opreme                             |  | 302.130            | 2.8.2004             | 31.12.2008         | 83.459             | 83.459             | 0                  | 0                  | 0                  | 166.918                               |
| 2111-05-2007                        | TECES                                                          |  | 6.697.314          | 11.9.2004            | 1.3.2008           | 917.856            | 0                  | 0                  | 0                  | 0                  | 917.856                               |
|                                     | SKUPAJ VIRI PROJEKTA                                           |  |                    |                      |                    | 917.856            | 0                  | 0                  | 0                  | 0                  | 917.856                               |
|                                     | Proračunski viri                                               |  |                    |                      |                    | 418.529            | 0                  | 0                  | 0                  | 0                  | 418.529                               |
|                                     | Ostali viri                                                    |  |                    |                      |                    | 499.327            | 0                  | 0                  | 0                  | 0                  | 499.327                               |
| 2111-05-2008                        | ACS                                                            |  | 22.398.657         | 9.3.2004             | 29.2.2008          | 2.427.479          | 0                  | 0                  | 0                  | 0                  | 2.427.479                             |
|                                     | SKUPAJ VIRI PROJEKTA                                           |  |                    |                      |                    | 2.427.479          | 0                  | 0                  | 0                  | 0                  | 2.427.479                             |
|                                     | Proračunski viri                                               |  |                    |                      |                    | 876.791            | 0                  | 0                  | 0                  | 0                  | 876.791                               |
|                                     | Ostali viri                                                    |  |                    |                      |                    | 1.550.688          | 0                  | 0                  | 0                  | 0                  | 1.550.688                             |
| 2111-05-2009                        | INEA                                                           |  | 4.822.607          | 11.9.2004            | 31.12.2007         | 617.117            | 0                  | 0                  | 0                  | 0                  | 617.117                               |
|                                     | SKUPAJ VIRI PROJEKTA                                           |  |                    |                      |                    | 617.117            | 0                  | 0                  | 0                  | 0                  | 617.117                               |
|                                     | Proračunski viri                                               |  |                    |                      |                    | 265.903            | 0                  | 0                  | 0                  | 0                  | 265.903                               |
|                                     | Ostali viri                                                    |  |                    |                      |                    | 351.214            | 0                  | 0                  | 0                  | 0                  | 351.214                               |
| 2111-05-2028                        | TPL                                                            |  | 34.820.223         | 8.7.2004             | 31.12.2008         | 10.529.730         | 0                  | 0                  | 0                  | 0                  | 10.529.730                            |
|                                     | SKUPAJ VIRI PROJEKTA                                           |  |                    |                      |                    | 10.529.730         | 0                  | 0                  | 0                  | 0                  | 10.529.730                            |
|                                     | Proračunski viri                                               |  |                    |                      |                    | 2.437.245          | 0                  | 0                  | 0                  | 0                  | 2.437.245                             |
|                                     | Ostali viri                                                    |  |                    |                      |                    | 8.092.485          | 0                  | 0                  | 0                  | 0                  | 8.092.485                             |
| 2111-06-1121                        | Tehnopolis - TP Celje                                          |  | 7.511.266          | 1.9.2005             | 30.1.2008          | 2.691.536          | 0                  | 0                  | 0                  | 0                  | 2.691.536                             |
|                                     | SKUPAJ VIRI PROJEKTA                                           |  |                    |                      |                    | 2.691.536          | 0                  | 0                  | 0                  | 0                  | 2.691.536                             |
|                                     | Proračunski viri                                               |  |                    |                      |                    | 709.397            | 0                  | 0                  | 0                  | 0                  | 709.397                               |
|                                     | Ostali viri                                                    |  |                    |                      |                    | 1.982.139          | 0                  | 0                  | 0                  | 0                  | 1.982.139                             |

| Skrbnik(PU)/GPR/Nosilni PPR/Projekt |                                                                                                      | Vrednost projekta* | Začetek financiranja | Konec financiranja | Plan 2007         | Plan 2008         | Plan 2009        | Plan 2010        | Plan po 2010     | Skupaj obdobje (od 2007 do zaključka) |
|-------------------------------------|------------------------------------------------------------------------------------------------------|--------------------|----------------------|--------------------|-------------------|-------------------|------------------|------------------|------------------|---------------------------------------|
|                                     |                                                                                                      |                    |                      |                    | -----viri-----    |                   |                  |                  |                  |                                       |
| 2111-06-1122                        | Obnova PTP                                                                                           | 3.086.167          | 4.10.2004            | 30.1.2008          | 2.531.167         | 0                 | 0                | 0                | 0                | 2.531.167                             |
|                                     | SKUPAJ VIRI PROJEKTA                                                                                 |                    |                      |                    | 2.531.167         | 0                 | 0                | 0                | 0                | 2.531.167                             |
|                                     | Proračunski viri                                                                                     |                    |                      |                    | 857.185           | 0                 | 0                | 0                | 0                | 857.185                               |
|                                     | Ostali viri                                                                                          |                    |                      |                    | 1.673.982         | 0                 | 0                | 0                | 0                | 1.673.982                             |
| EP 2111-07-0002                     | Razvoj gospodarstva                                                                                  | 247.060.589        | 1.1.2007             | 31.12.2013         | 17.084.661        | 35.173.715        | 38.402.264       | 40.157.384       | 116.242.566      | 247.060.590                           |
| 3211                                | Ministrstvo za visoko šolstvo, znanost in tehnologijo                                                |                    |                      |                    | 7.266.012         | 10.637.091        | 11.700.800       | 13.455.920       | 55.763.707       | 98.823.530                            |
| EP 2111-07-0005                     | Strokovnjaki in raziskovalci                                                                         | 108.247.060        | 1.1.2007             | 31.12.2013         | 2.145.375         | 10.349.866        | 12.227.682       | 15.044.407       | 68.479.730       | 108.247.060                           |
| 3211                                | Ministrstvo za visoko šolstvo, znanost in tehnologijo                                                |                    |                      |                    | 751.127           | 3.755.633         | 5.633.449        | 8.450.174        | 54.350.793       | 72.941.176                            |
| <b>1202</b>                         | <b><u>Urejanje, nadzor in oskrba na področju proizvodnje in distribucije električne energije</u></b> |                    |                      |                    | <b>353.301</b>    | <b>353.301</b>    | <b>353.301</b>   | <b>353.301</b>   | <b>1.766.509</b> | <b>3.179.713</b>                      |
| <b>12022102</b>                     | <b><i>Intervencije in programi na področju proizvodnje in distribucije električne energije</i></b>   |                    |                      |                    | <b>353.301</b>    | <b>353.301</b>    | <b>353.301</b>   | <b>353.301</b>   | <b>1.766.509</b> | <b>3.179.713</b>                      |
| 2511-01-2003                        | Priprava dela in študija HE - spodnja Sava                                                           | 4.199.925          | 8.6.2002             | 30.1.2016          | 353.301           | 353.301           | 353.301          | 353.301          | 1.766.509        | 3.179.713                             |
| <b>1205</b>                         | <b><u>Urejanje in nadzor na področju rudarstva (vključuje tudi premogovništvo)</u></b>               |                    |                      |                    | <b>30.134.601</b> | <b>29.979.088</b> | <b>3.126.154</b> | <b>2.934.199</b> | <b>0</b>         | <b>66.174.042</b>                     |
| <b>12052102</b>                     | <b><i>Oblikovanje strategije na področju rudarstva</i></b>                                           |                    |                      |                    | <b>1.175.512</b>  | <b>1.198.209</b>  | <b>0</b>         | <b>0</b>         | <b>0</b>         | <b>2.373.721</b>                      |
| 2511-02-2301                        | Sanacija Nafta Lendava                                                                               | 11.388.981         | 2.12.2001            | 31.12.2011         | 1.175.512         | 1.198.209         | 0                | 0                | 0                | 2.373.721                             |
|                                     | SKUPAJ VIRI PROJEKTA                                                                                 |                    |                      |                    | 1.175.512         | 1.198.209         | 0                | 0                | 0                | 2.373.721                             |
|                                     | Proračunski viri                                                                                     |                    |                      |                    | 1.103.738         | 1.198.209         | 0                | 0                | 0                | 2.301.947                             |
|                                     | Ostali viri                                                                                          |                    |                      |                    | 71.774            | 0                 | 0                | 0                | 0                | 71.774                                |
| <b>12052105</b>                     | <b><i>Programi zapiranja premogovnikov</i></b>                                                       |                    |                      |                    | <b>25.049.241</b> | <b>26.204.865</b> | <b>739.859</b>   | <b>739.859</b>   | <b>0</b>         | <b>52.733.824</b>                     |
| 2111-01-2001                        | Programi zapiranja premogovnikov                                                                     | 43.139.350         | 2.12.2000            | 30.1.2011          | 7.522.951         | 5.749.182         | 739.859          | 739.859          | 0                | 14.751.851                            |
| 2511-02-5005                        | Program postopnega zapiranja RTH                                                                     | 107.463.421        | 2.12.2000            | 30.1.2016          | 17.526.290        | 20.455.683        | 0                | 0                | 0                | 37.981.973                            |
| <b>12052106</b>                     | <b><i>Programi zapiranja rudnikov</i></b>                                                            |                    |                      |                    | <b>3.909.848</b>  | <b>2.576.014</b>  | <b>2.386.295</b> | <b>2.194.340</b> | <b>0</b>         | <b>11.066.497</b>                     |
| 2111-01-2002                        | Programi zapiranja rudnikov                                                                          | 23.296.876         | 2.12.2000            | 30.1.2011          | 3.909.848         | 2.576.014         | 2.386.295        | 2.194.340        | 0                | 11.066.497                            |
| <b>1306</b>                         | <b><u>Telekomunikacije in pošta</u></b>                                                              |                    |                      |                    | <b>625.939</b>    | <b>625.939</b>    | <b>0</b>         | <b>0</b>         | <b>0</b>         | <b>1.251.878</b>                      |
| <b>13062102</b>                     | <b><i>Programi elektronskih komunikacij in pošte</i></b>                                             |                    |                      |                    | <b>625.939</b>    | <b>625.939</b>    | <b>0</b>         | <b>0</b>         | <b>0</b>         | <b>1.251.878</b>                      |
| 2811-02-0001                        | E-vas                                                                                                | 2.287.563          | 22.2.2001            | 31.12.2008         | 625.939           | 625.939           | 0                | 0                | 0                | 1.251.878                             |
| <b>1401</b>                         | <b><u>Urejanje in nadzor na področju gospodarstva in varstva potrošnikov</u></b>                     |                    |                      |                    | <b>2.122.873</b>  | <b>1.773.564</b>  | <b>108.497</b>   | <b>108.497</b>   | <b>0</b>         | <b>4.113.431</b>                      |
| <b>14012101</b>                     | <b><i>Urejanje na področju gospodarstva</i></b>                                                      |                    |                      |                    | <b>1.709.684</b>  | <b>1.326.375</b>  | <b>0</b>         | <b>0</b>         | <b>0</b>         | <b>3.036.059</b>                      |
| 2111-01-8001                        | Nakup in posodobitev osnovnih sredstev                                                               | 7.208.383          | 1.1.2001             | 31.12.2009         | 1.179.685         | 1.196.375         | 0                | 0                | 0                | 2.376.060                             |
| 2111-06-0016                        | HACCP - Mesnice in ribarnice                                                                         | 129.999            | 1.9.2006             | 30.7.2008          | 29.999            | 0                 | 0                | 0                | 0                | 29.999                                |
| 2111-06-0017                        | Sledljivost trgovskega blaga                                                                         | 250.000            | 1.11.2006            | 30.7.2008          | 250.000           | 0                 | 0                | 0                | 0                | 250.000                               |
| 2111-07-0006                        | Prenova poslovnih procesov                                                                           | 380.000            | 1.1.2007             | 30.6.2008          | 250.000           | 130.000           | 0                | 0                | 0                | 380.000                               |
| <b>14012103</b>                     | <b><i>Mednarodno sodelovanje in udeležba</i></b>                                                     |                    |                      |                    | <b>304.692</b>    | <b>338.692</b>    | <b>0</b>         | <b>0</b>         | <b>0</b>         | <b>643.384</b>                        |
| 2111-01-8002                        | Nakup in posodobitev osnovnih sredstev                                                               | 972.816            | 1.1.2001             | 31.12.2008         | 288.000           | 322.000           | 0                | 0                | 0                | 610.000                               |
| 2111-06-0001                        | Vzpostavitev podatkovnih zbirk                                                                       | 25.038             | 1.1.2006             | 30.1.2008          | 8.346             | 0                 | 0                | 0                | 0                | 8.346                                 |
| 2111-06-0003                        | Postavitev elektronskega komuniciranja s sloven...                                                   | 16.692             | 1.1.2006             | 30.1.2008          | 8.346             | 0                 | 0                | 0                | 0                | 8.346                                 |
| 2111-07-0001                        | Nadgradnja informacijske tehnologije za potrebe sodelovanja v mednarodnih organizacijah              | 16.692             | 1.1.2008             | 31.12.2008         | 0                 | 16.692            | 0                | 0                | 0                | 16.692                                |

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| Skrbnik(PU)/GPR/Nosilni PPR/Projekt                        |                                                    |  |  | Vrednost projekta* | Začetek financiranja | Konec financiranja | Plan 2007          | Plan 2008         | Plan 2009         | Plan 2010         | Plan po 2010       | Skupaj obdobje (od 2007 do zaključka) |
|------------------------------------------------------------|----------------------------------------------------|--|--|--------------------|----------------------|--------------------|--------------------|-------------------|-------------------|-------------------|--------------------|---------------------------------------|
|                                                            |                                                    |  |  |                    |                      |                    | -----viri-----     |                   |                   |                   |                    |                                       |
| <b>14012107 Nacionalni meroslovni sistem</b>               |                                                    |  |  |                    |                      |                    | <b>108.497</b>     | <b>108.497</b>    | <b>108.497</b>    | <b>108.497</b>    | <b>0</b>           | <b>433.988</b>                        |
| 2111-01-6012                                               | Slovenski inštitut za standardizacijo              |  |  | <b>642.153</b>     | 2.12.2002            | 31.12.2010         | 83.459             | 83.459            | 83.459            | 83.459            | 0                  | 333.836                               |
| 2111-02-6011                                               | Slovenska akreditacija                             |  |  | <b>179.061</b>     | 2.12.2002            | 31.12.2010         | 25.038             | 25.038            | 25.038            | 25.038            | 0                  | 100.152                               |
| <b>1402 Pospeševanje in podpora gospodarski dejavnosti</b> |                                                    |  |  |                    |                      |                    | <b>179.787.271</b> | <b>86.397.885</b> | <b>81.286.392</b> | <b>81.932.877</b> | <b>156.592.160</b> | <b>585.996.585</b>                    |
| <b>14022101 Programi povečevanja konkurenčnosti</b>        |                                                    |  |  |                    |                      |                    | <b>139.762.427</b> | <b>39.624.289</b> | <b>41.944.287</b> | <b>41.660.287</b> | <b>100.913.046</b> | <b>363.904.336</b>                    |
| 2111-04-0012                                               | Ekonomska in socialna kohezija - sofinanciranje    |  |  | <b>10.541.731</b>  | 1.1.2005             | 30.5.2007          | 1.063.520          | 0                 | 0                 | 0                 | 0                  | 1.063.520                             |
| 2111-04-1014                                               | Tehnološki parki in inkubatorji                    |  |  | <b>38.418.494</b>  | 2.11.2000            | 31.12.2013         | 2.870.673          | 2.970.673         | 4.100.000         | 3.800.000         | 11.800.000         | 25.541.346                            |
| SKUPAJ VIRI PROJEKTA                                       |                                                    |  |  |                    |                      |                    | <b>2.870.673</b>   | <b>2.970.673</b>  | <b>4.100.000</b>  | <b>3.800.000</b>  | <b>11.800.000</b>  | <b>25.541.346</b>                     |
| Proračunski viri                                           |                                                    |  |  |                    |                      |                    | 2.670.673          | 2.670.673         | 3.800.000         | 3.800.000         | 11.800.000         | 24.741.346                            |
| Ostali viri                                                |                                                    |  |  |                    |                      |                    | 200.000            | 300.000           | 300.000           | 0                 | 0                  | 800.000                               |
| 2111-04-1402                                               | Severna IC Murska Sobota                           |  |  | <b>3.674.381</b>   | 13.8.2004            | 31.12.2007         | 347.517            | 0                 | 0                 | 0                 | 0                  | 347.517                               |
| 2111-04-1408                                               | Izgr.skupne jav.komun.infr. v skladu z ZN Adria    |  |  | <b>2.912.484</b>   | 2.11.2002            | 31.12.2008         | 0                  | 147.543           | 0                 | 0                 | 0                  | 147.543                               |
| SKUPAJ VIRI PROJEKTA                                       |                                                    |  |  |                    |                      |                    | <b>0</b>           | <b>147.543</b>    | <b>0</b>          | <b>0</b>          | <b>0</b>           | <b>147.543</b>                        |
| Ostali viri                                                |                                                    |  |  |                    |                      |                    | 0                  | 147.543           | 0                 | 0                 | 0                  | 147.543                               |
| 2111-05-2012                                               | Bežigrajska cesta                                  |  |  | <b>2.618.660</b>   | 3.3.2005             | 31.12.2007         | 446.145            | 0                 | 0                 | 0                 | 0                  | 446.145                               |
| 2111-05-2013                                               | LEDINA TAM                                         |  |  | <b>1.331.844</b>   | 3.3.2005             | 30.1.2008          | 104.649            | 0                 | 0                 | 0                 | 0                  | 104.649                               |
| 2111-05-2017                                               | OC Kidričevo                                       |  |  | <b>779.898</b>     | 1.12.2004            | 31.12.2007         | 43.150             | 0                 | 0                 | 0                 | 0                  | 43.150                                |
| 2111-05-2018                                               | LIK KOČEVJE                                        |  |  | <b>2.339.686</b>   | 13.8.2004            | 30.1.2008          | 225.441            | 0                 | 0                 | 0                 | 0                  | 225.441                               |
| 2111-05-2020                                               | PC Komenda                                         |  |  | <b>7.931.150</b>   | 2.10.2004            | 31.12.2007         | 420.433            | 0                 | 0                 | 0                 | 0                  | 420.433                               |
| 2111-05-2023                                               | PC Lendava                                         |  |  | <b>1.021.811</b>   | 2.12.2004            | 30.1.2008          | 35.712             | 0                 | 0                 | 0                 | 0                  | 35.712                                |
| 2111-05-2024                                               | PC na Ravnah                                       |  |  | <b>2.217.084</b>   | 2.12.2004            | 31.12.2007         | 116.797            | 0                 | 0                 | 0                 | 0                  | 116.797                               |
| 2111-05-2026                                               | REVOZ                                              |  |  | <b>405.555.467</b> | 2.12.2003            | 30.1.2009          | 121.915.531        | 3.986.310         | 0                 | 0                 | 0                  | 125.901.841                           |
| SKUPAJ VIRI PROJEKTA                                       |                                                    |  |  |                    |                      |                    | <b>121.915.531</b> | <b>3.986.310</b>  | <b>0</b>          | <b>0</b>          | <b>0</b>           | <b>125.901.841</b>                    |
| Proračunski viri                                           |                                                    |  |  |                    |                      |                    | 11.124.345         | 3.986.310         | 0                 | 0                 | 0                  | 15.110.655                            |
| Ostali viri                                                |                                                    |  |  |                    |                      |                    | 110.791.186        | 0                 | 0                 | 0                 | 0                  | 110.791.186                           |
| 2111-06-0002                                               | Spodbujanje začetnih tujih investicij              |  |  | <b>13.596.418</b>  | 1.1.2006             | 31.12.2008         | 2.270.751          | 2.979.815         | 0                 | 0                 | 0                  | 5.250.566                             |
| 2111-06-0006                                               | JAPTI                                              |  |  | <b>813.720</b>     | 1.1.2006             | 30.12.2013         | 83.459             | 84.000            | 84.000            | 100.000           | 378.802            | 730.261                               |
| EP 2111-07-0004                                            | Infrastrukturne platforme                          |  |  | <b>203.529.415</b> | 1.1.2007             | 31.12.2013         | 9.818.649          | 29.455.948        | 37.760.287        | 37.760.287        | 88.734.244         | 203.529.415                           |
| <b>14022102 Prestrukturiranje podjetij</b>                 |                                                    |  |  |                    |                      |                    | <b>1.098.013</b>   | <b>2.503.756</b>  | <b>0</b>          | <b>0</b>          | <b>0</b>           | <b>3.601.769</b>                      |
| 2111-07-0008                                               | Pomoč gospodarskim družbam v težavah               |  |  | <b>3.601.769</b>   | 1.1.2007             | 31.12.2008         | 1.098.013          | 2.503.756         | 0                 | 0                 | 0                  | 3.601.769                             |
| <b>14022103 Spodbujanje razvoja malega gospodarstva</b>    |                                                    |  |  |                    |                      |                    | <b>38.926.831</b>  | <b>44.269.840</b> | <b>39.342.105</b> | <b>40.272.590</b> | <b>55.679.114</b>  | <b>218.490.480</b>                    |
| 2111-04-1301                                               | Subvencionirane svetovalne storitve za MSP         |  |  | <b>5.215.814</b>   | 2.4.2004             | 31.12.2007         | 261.794            | 0                 | 0                 | 0                 | 0                  | 261.794                               |
| SKUPAJ VIRI PROJEKTA                                       |                                                    |  |  |                    |                      |                    | <b>261.794</b>     | <b>0</b>          | <b>0</b>          | <b>0</b>          | <b>0</b>           | <b>261.794</b>                        |
| Proračunski viri                                           |                                                    |  |  |                    |                      |                    | 130.897            | 0                 | 0                 | 0                 | 0                  | 130.897                               |
| Ostali viri                                                |                                                    |  |  |                    |                      |                    | 130.897            | 0                 | 0                 | 0                 | 0                  | 130.897                               |
| 2111-04-1302                                               | Garancijski sklad za MSP                           |  |  | <b>5.469.957</b>   | 1.2.2004             | 30.3.2008          | 1.951.260          | 0                 | 0                 | 0                 | 0                  | 1.951.260                             |
| 2111-04-4012                                               | Znanje za gospodarstvo                             |  |  | <b>28.250.632</b>  | 1.1.2003             | 31.12.2013         | 3.391.346          | 3.546.992         | 3.755.638         | 3.851.878         | 8.955.634          | 23.501.488                            |
| 2111-04-4013                                               | Podporno okolje za razvoj podjetništva in inova... |  |  | <b>33.865.707</b>  | 2.12.2000            | 30.12.2013         | 3.964.279          | 4.172.927         | 2.503.755         | 3.338.000         | 10.014.000         | 23.992.961                            |
| 2311                                                       | Ministrstvo za kmetijstvo, gozdarstvo in prehrano  |  |  |                    |                      |                    | 208.646            | 0                 | 0                 | 0                 | 0                  | 208.646                               |

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| Skrbnik(PU)/GPR/Nosilni PPR/Projekt |                                                          | Vrednost projekta* | Začetek financiranja | Konec financiranja | Plan 2007          | Plan 2008         | Plan 2009         | Plan 2010         | Plan po 2010      | Skupaj obdobje (od 2007 do zaključka) |
|-------------------------------------|----------------------------------------------------------|--------------------|----------------------|--------------------|--------------------|-------------------|-------------------|-------------------|-------------------|---------------------------------------|
|                                     |                                                          |                    |                      |                    | -----viri-----     |                   |                   |                   |                   |                                       |
| 2111-05-4302                        | Zagotavljanje podpor za investicijske projekte MSP       | 52.881.143         | 1.2.2004             | 31.12.2008         | 14.630.178         | 7.093.973         | 0                 | 0                 | 0                 | 21.724.151                            |
|                                     | SKUPAJ VIRI PROJEKTA                                     |                    |                      |                    | 14.630.178         | 7.093.973         | 0                 | 0                 | 0                 | 21.724.151                            |
|                                     | Proračunski viri                                         |                    |                      |                    | 859.523            | 417.292           | 0                 | 0                 | 0                 | 1.276.815                             |
|                                     | Ostali viri                                              |                    |                      |                    | 13.770.655         | 6.676.681         | 0                 | 0                 | 0                 | 20.447.336                            |
| EP 2111-07-0003                     | Spodbujanje podjetništva                                 | 147.058.826        | 1.1.2007             | 31.12.2013         | 14.727.974         | 29.455.948        | 33.082.712        | 33.082.712        | 36.709.480        | 147.058.826                           |
| <b>1403</b>                         | <b>Promocija Slovenije, razvoj turizma in gostinstva</b> |                    |                      |                    | <b>183.521.669</b> | <b>23.230.047</b> | <b>17.157.904</b> | <b>17.157.904</b> | <b>65.885.711</b> | <b>306.953.235</b>                    |
| <b>14032101</b>                     | <b>Spodbujanje razvoja turizma in gostinstva</b>         |                    |                      |                    | <b>183.521.669</b> | <b>23.230.047</b> | <b>17.157.904</b> | <b>17.157.904</b> | <b>65.885.711</b> | <b>306.953.235</b>                    |
| 2111-04-1205                        | Apartmajsko naselje Snovik                               | 6.632.172          | 3.9.2004             | 31.1.2008          | 2.566.141          | 0                 | 0                 | 0                 | 0                 | 2.566.141                             |
|                                     | SKUPAJ VIRI PROJEKTA                                     |                    |                      |                    | 2.566.141          | 0                 | 0                 | 0                 | 0                 | 2.566.141                             |
|                                     | Proračunski viri                                         |                    |                      |                    | 841.675            | 0                 | 0                 | 0                 | 0                 | 841.675                               |
|                                     | Ostali viri                                              |                    |                      |                    | 1.724.466          | 0                 | 0                 | 0                 | 0                 | 1.724.466                             |
| 2111-04-1206                        | Management TD Bohinj                                     | 263.312            | 16.5.2004            | 31.12.2007         | 109.562            | 0                 | 0                 | 0                 | 0                 | 109.562                               |
|                                     | SKUPAJ VIRI PROJEKTA                                     |                    |                      |                    | 109.562            | 0                 | 0                 | 0                 | 0                 | 109.562                               |
|                                     | Proračunski viri                                         |                    |                      |                    | 57.443             | 0                 | 0                 | 0                 | 0                 | 57.443                                |
|                                     | Ostali viri                                              |                    |                      |                    | 52.119             | 0                 | 0                 | 0                 | 0                 | 52.119                                |
| 2111-04-1207                        | Management TD Portorož                                   | 440.662            | 1.2.2004             | 28.9.2007          | 184.270            | 0                 | 0                 | 0                 | 0                 | 184.270                               |
|                                     | SKUPAJ VIRI PROJEKTA                                     |                    |                      |                    | 184.270            | 0                 | 0                 | 0                 | 0                 | 184.270                               |
|                                     | Proračunski viri                                         |                    |                      |                    | 57.793             | 0                 | 0                 | 0                 | 0                 | 57.793                                |
|                                     | Ostali viri                                              |                    |                      |                    | 126.477            | 0                 | 0                 | 0                 | 0                 | 126.477                               |
| 2111-04-1218                        | Management destinacije Laško                             | 415.332            | 2.10.2004            | 30.1.2008          | 96.706             | 0                 | 0                 | 0                 | 0                 | 96.706                                |
|                                     | SKUPAJ VIRI PROJEKTA                                     |                    |                      |                    | 96.706             | 0                 | 0                 | 0                 | 0                 | 96.706                                |
|                                     | Proračunski viri                                         |                    |                      |                    | 38.789             | 0                 | 0                 | 0                 | 0                 | 38.789                                |
|                                     | Ostali viri                                              |                    |                      |                    | 57.917             | 0                 | 0                 | 0                 | 0                 | 57.917                                |
| 2111-04-1219                        | Kompleks Mokrice - Terme Čatež                           | 2.702.178          | 2.9.2004             | 31.12.2007         | 227.105            | 0                 | 0                 | 0                 | 0                 | 227.105                               |
|                                     | SKUPAJ VIRI PROJEKTA                                     |                    |                      |                    | 227.105            | 0                 | 0                 | 0                 | 0                 | 227.105                               |
|                                     | Proračunski viri                                         |                    |                      |                    | 251                | 0                 | 0                 | 0                 | 0                 | 251                                   |
|                                     | Ostali viri                                              |                    |                      |                    | 226.854            | 0                 | 0                 | 0                 | 0                 | 226.854                               |
| 2111-04-6031                        | Nakup in vzdrževanje osnovnih sredstev STO               | 304.623            | 2.12.2003            | 30.12.2008         | 54.249             | 56.834            | 0                 | 0                 | 0                 | 111.083                               |
| EP 2111-04-EP12                     | Spodbujanje razvoja turističnih destinacij               | 74.406.691         | 1.1.2004             | 30.3.2008          | 74.119.890         | 0                 | 0                 | 0                 | 0                 | 74.119.890                            |
|                                     | SKUPAJ VIRI PROJEKTA                                     |                    |                      |                    | 74.119.890         | 0                 | 0                 | 0                 | 0                 | 74.119.890                            |
|                                     | Proračunski viri                                         |                    |                      |                    | 50.453             | 0                 | 0                 | 0                 | 0                 | 50.453                                |
|                                     | Ostali viri                                              |                    |                      |                    | 74.069.437         | 0                 | 0                 | 0                 | 0                 | 74.069.437                            |
| 2111-05-2002                        | Management TD Postojna                                   | 417.293            | 6.10.2004            | 29.8.2007          | 77.331             | 0                 | 0                 | 0                 | 0                 | 77.331                                |
|                                     | SKUPAJ VIRI PROJEKTA                                     |                    |                      |                    | 77.331             | 0                 | 0                 | 0                 | 0                 | 77.331                                |
|                                     | Proračunski viri                                         |                    |                      |                    | 19.492             | 0                 | 0                 | 0                 | 0                 | 19.492                                |
|                                     | Ostali viri                                              |                    |                      |                    | 57.839             | 0                 | 0                 | 0                 | 0                 | 57.839                                |
| 2111-05-2003                        | Management TD Pomurje                                    | 262.894            | 30.1.2005            | 30.8.2007          | 60.974             | 0                 | 0                 | 0                 | 0                 | 60.974                                |
|                                     | SKUPAJ VIRI PROJEKTA                                     |                    |                      |                    | 60.974             | 0                 | 0                 | 0                 | 0                 | 60.974                                |
|                                     | Proračunski viri                                         |                    |                      |                    | 30.845             | 0                 | 0                 | 0                 | 0                 | 30.845                                |
|                                     | Ostali viri                                              |                    |                      |                    | 30.129             | 0                 | 0                 | 0                 | 0                 | 30.129                                |
| 2111-05-2004                        | Management TD Ljubljana                                  | 287.056            | 1.4.2005             | 31.12.2007         | 37.723             | 0                 | 0                 | 0                 | 0                 | 37.723                                |
|                                     | SKUPAJ VIRI PROJEKTA                                     |                    |                      |                    | 37.723             | 0                 | 0                 | 0                 | 0                 | 37.723                                |
|                                     | Proračunski viri                                         |                    |                      |                    | 32.745             | 0                 | 0                 | 0                 | 0                 | 32.745                                |
|                                     | Ostali viri                                              |                    |                      |                    | 4.978              | 0                 | 0                 | 0                 | 0                 | 4.978                                 |



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| Skrbnik(PU)/GPR/Nosilni PPR/Projekt |                                   |  | Vrednost projekta* | Začetek financiranja | Konec financiranja | Plan 2007  | Plan 2008  | Plan 2009  | Plan 2010  | Plan po 2010 | Skupaj obdobje (od 2007 do zaključka) |
|-------------------------------------|-----------------------------------|--|--------------------|----------------------|--------------------|------------|------------|------------|------------|--------------|---------------------------------------|
|                                     |                                   |  |                    |                      |                    |            |            | viri       |            |              |                                       |
| 2111-05-2005                        | Management TD Ptuj                |  | 401.719            | 16.12.2004           | 30.7.2008          | 165.021    | 80.242     | 0          | 0          | 0            | 245.263                               |
|                                     | SKUPAJ VIRI PROJEKTA              |  |                    |                      |                    | 165.021    | 80.242     | 0          | 0          | 0            | 245.263                               |
|                                     | Proračunski viri                  |  |                    |                      |                    | 56.751     | 24.324     | 0          | 0          | 0            | 81.075                                |
|                                     | Ostali viri                       |  |                    |                      |                    | 108.270    | 55.918     | 0          | 0          | 0            | 164.188                               |
| 2111-05-2006                        | Management TD Rogla               |  | 433.984            | 2.1.2005             | 30.8.2008          | 389.121    | 0          | 0          | 0          | 0            | 389.121                               |
|                                     | SKUPAJ VIRI PROJEKTA              |  |                    |                      |                    | 389.121    | 0          | 0          | 0          | 0            | 389.121                               |
|                                     | Proračunski viri                  |  |                    |                      |                    | 150.455    | 0          | 0          | 0          | 0            | 150.455                               |
|                                     | Ostali viri                       |  |                    |                      |                    | 238.666    | 0          | 0          | 0          | 0            | 238.666                               |
| 2111-05-3100                        | Vzpostavitev in upravljanje s CRS |  | 573.777            | 5.6.2005             | 30.1.2009          | 198.214    | 141.879    | 0          | 0          | 0            | 340.093                               |
| 2111-06-1201                        | City hotel Ljubljana              |  | 7.870.284          | 8.8.2005             | 30.7.2007          | 7.870.284  | 0          | 0          | 0          | 0            | 7.870.284                             |
|                                     | SKUPAJ VIRI PROJEKTA              |  |                    |                      |                    | 7.870.284  | 0          | 0          | 0          | 0            | 7.870.284                             |
|                                     | Proračunski viri                  |  |                    |                      |                    | 834.585    | 0          | 0          | 0          | 0            | 834.585                               |
|                                     | Ostali viri                       |  |                    |                      |                    | 7.035.699  | 0          | 0          | 0          | 0            | 7.035.699                             |
| 2111-06-1202                        | Izgradnja štirisedežnice Kašivnik |  | 3.004.506          | 8.8.2005             | 29.6.2007          | 3.004.506  | 0          | 0          | 0          | 0            | 3.004.506                             |
|                                     | SKUPAJ VIRI PROJEKTA              |  |                    |                      |                    | 3.004.506  | 0          | 0          | 0          | 0            | 3.004.506                             |
|                                     | Proračunski viri                  |  |                    |                      |                    | 500.751    | 0          | 0          | 0          | 0            | 500.751                               |
|                                     | Ostali viri                       |  |                    |                      |                    | 2.503.755  | 0          | 0          | 0          | 0            | 2.503.755                             |
| 2111-06-1204                        | Hotel Jezeršek                    |  | 3.213.153          | 8.8.2005             | 31.5.2007          | 3.213.153  | 0          | 0          | 0          | 0            | 3.213.153                             |
|                                     | SKUPAJ VIRI PROJEKTA              |  |                    |                      |                    | 3.213.153  | 0          | 0          | 0          | 0            | 3.213.153                             |
|                                     | Proračunski viri                  |  |                    |                      |                    | 525.789    | 0          | 0          | 0          | 0            | 525.789                               |
|                                     | Ostali viri                       |  |                    |                      |                    | 2.687.364  | 0          | 0          | 0          | 0            | 2.687.364                             |
| 2111-06-1209                        | Objekt JERUZALEM                  |  | 1.224.695          | 2.8.2005             | 29.1.2008          | 1.224.696  | 0          | 0          | 0          | 0            | 1.224.696                             |
|                                     | SKUPAJ VIRI PROJEKTA              |  |                    |                      |                    | 1.224.696  | 0          | 0          | 0          | 0            | 1.224.696                             |
|                                     | Proračunski viri                  |  |                    |                      |                    | 244.939    | 0          | 0          | 0          | 0            | 244.939                               |
|                                     | Ostali viri                       |  |                    |                      |                    | 979.757    | 0          | 0          | 0          | 0            | 979.757                               |
| 2111-06-1210                        | Prenova hotela Bellevue           |  | 4.634.026          | 15.2.2006            | 15.7.2007          | 3.804.385  | 0          | 0          | 0          | 0            | 3.804.385                             |
|                                     | SKUPAJ VIRI PROJEKTA              |  |                    |                      |                    | 3.804.385  | 0          | 0          | 0          | 0            | 3.804.385                             |
|                                     | Proračunski viri                  |  |                    |                      |                    | 722.488    | 0          | 0          | 0          | 0            | 722.488                               |
|                                     | Ostali viri                       |  |                    |                      |                    | 3.081.897  | 0          | 0          | 0          | 0            | 3.081.897                             |
| 2111-06-1211                        | Obnova starega hotela PALACE      |  | 37.999.999         | 26.2.2006            | 30.1.2008          | 35.815.923 | 0          | 0          | 0          | 0            | 35.815.923                            |
|                                     | SKUPAJ VIRI PROJEKTA              |  |                    |                      |                    | 35.815.923 | 0          | 0          | 0          | 0            | 35.815.923                            |
|                                     | Proračunski viri                  |  |                    |                      |                    | 3.799.449  | 0          | 0          | 0          | 0            | 3.799.449                             |
|                                     | Ostali viri                       |  |                    |                      |                    | 32.016.474 | 0          | 0          | 0          | 0            | 32.016.474                            |
| 2111-06-1212                        | Izgradnja hotela 4*               |  | 15.356.367         | 1.3.2006             | 30.6.2008          | 14.521.782 | 0          | 0          | 0          | 0            | 14.521.782                            |
|                                     | SKUPAJ VIRI PROJEKTA              |  |                    |                      |                    | 14.521.782 | 0          | 0          | 0          | 0            | 14.521.782                            |
|                                     | Proračunski viri                  |  |                    |                      |                    | 1.966.867  | 0          | 0          | 0          | 0            | 1.966.867                             |
|                                     | Ostali viri                       |  |                    |                      |                    | 12.554.915 | 0          | 0          | 0          | 0            | 12.554.915                            |
| 2111-06-1213                        | RIMSKE TERME-I. faza              |  | 7.504.502          | 1.3.2006             | 31.1.2008          | 4.659.017  | 0          | 0          | 0          | 0            | 4.659.017                             |
|                                     | SKUPAJ VIRI PROJEKTA              |  |                    |                      |                    | 4.659.017  | 0          | 0          | 0          | 0            | 4.659.017                             |
|                                     | Proračunski viri                  |  |                    |                      |                    | 1.251.877  | 0          | 0          | 0          | 0            | 1.251.877                             |
|                                     | Ostali viri                       |  |                    |                      |                    | 3.407.140  | 0          | 0          | 0          | 0            | 3.407.140                             |
| 2111-06-1214                        | TERMALNI CENTER                   |  | 24.862.227         | 25.2.2006            | 30.1.2008          | 24.862.227 | 0          | 0          | 0          | 0            | 24.862.227                            |
|                                     | SKUPAJ VIRI PROJEKTA              |  |                    |                      |                    | 24.862.227 | 0          | 0          | 0          | 0            | 24.862.227                            |
|                                     | Proračunski viri                  |  |                    |                      |                    | 4.172.927  | 0          | 0          | 0          | 0            | 4.172.927                             |
|                                     | Ostali viri                       |  |                    |                      |                    | 20.689.300 | 0          | 0          | 0          | 0            | 20.689.300                            |
| EP 2111-07-0009                     | Razvoj turističnih destinacij- EP |  | 129.412.000        | 1.1.2007             | 31.12.2013         | 6.259.389  | 22.951.092 | 17.157.904 | 17.157.904 | 65.885.711   | 129.412.000                           |

| Skrbnik(PU)/GPR/Nosilni PPR/Projekt |                                                                                  |                                                                    |  | Vrednost projekta* | Začetek financiranja | Konec financiranja | Plan 2007               | Plan 2008               | Plan 2009               | Plan 2010               | Plan po 2010    | Skupaj obdobje (od 2007 do zaključka) |
|-------------------------------------|----------------------------------------------------------------------------------|--------------------------------------------------------------------|--|--------------------|----------------------|--------------------|-------------------------|-------------------------|-------------------------|-------------------------|-----------------|---------------------------------------|
|                                     |                                                                                  |                                                                    |  |                    |                      |                    | -----viri-----          |                         |                         |                         |                 |                                       |
| <b>1503</b>                         | <b><u>Upravljanje z radioaktivnimi odpadki</u></b>                               |                                                                    |  |                    |                      |                    | <b><u>1.007.352</u></b> | <b><u>125.187</u></b>   | <b><u>0</u></b>         | <b><u>0</u></b>         | <b><u>0</u></b> | <b><u>1.132.539</u></b>               |
| <b>15032101</b>                     | <b><u>Ravnanje z radioaktivnimi in drugimi nevarnimi odpadki</u></b>             |                                                                    |  |                    |                      |                    | <b><u>1.007.352</u></b> | <b><u>125.187</u></b>   | <b><u>0</u></b>         | <b><u>0</u></b>         | <b><u>0</u></b> | <b><u>1.132.539</u></b>               |
|                                     | 2111-06-0007                                                                     | ARAO-nakup opreme                                                  |  | <b>623.909</b>     | 2.12.2004            | 31.12.2008         | 172.734                 | 125.187                 | 0                       | 0                       | 0               | 297.921                               |
|                                     | 2111-06-0010                                                                     | Uvedba informacijskega sistema javne službe                        |  | <b>304.056</b>     | 19.1.2006            | 30.7.2007          | 101.352                 | 0                       | 0                       | 0                       | 0               | 101.352                               |
|                                     | 2111-07-0010                                                                     | Izboljšanje ravnanje z institucionalnimi RAO                       |  | <b>648.973</b>     | 1.1.2007             | 30.10.2007         | 648.973                 | 0                       | 0                       | 0                       | 0               | 648.973                               |
|                                     | 2511-04-9101                                                                     | Jedrska varnost 2002 - Karakterizacija odpadkov                    |  | <b>385.577</b>     | 2.10.2004            | 30.4.2007          | 84.293                  | 0                       | 0                       | 0                       | 0               | 84.293                                |
| <b>2301</b>                         | <b><u>Blagovne rezerve</u></b>                                                   |                                                                    |  |                    |                      |                    | <b><u>3.797.362</u></b> | <b><u>3.912.117</u></b> | <b><u>7.364.020</u></b> | <b><u>6.427.332</u></b> | <b><u>0</u></b> | <b><u>21.500.831</u></b>              |
| <b>23012101</b>                     | <b><u>Oblikovanje in vzdrževanje blagovnih rezerv</u></b>                        |                                                                    |  |                    |                      |                    | <b><u>3.797.362</u></b> | <b><u>3.912.117</u></b> | <b><u>7.364.020</u></b> | <b><u>6.427.332</u></b> | <b><u>0</u></b> | <b><u>21.500.831</u></b>              |
|                                     | 2111-01-6002                                                                     | Obnavljanje in vzdrževanje državnih blagovnih r...                 |  | <b>38.099.025</b>  | 2.12.2000            | 31.12.2010         | 3.797.362               | 3.912.117               | 7.364.020               | 6.427.332               | 0               | 21.500.831                            |
| <b>2120</b>                         | <b><u>Urad RS za varstvo potrošnikov</u></b>                                     |                                                                    |  |                    |                      |                    | <b><u>5.424</u></b>     | <b><u>5.504</u></b>     | <b><u>0</u></b>         | <b><u>0</u></b>         | <b><u>0</u></b> | <b><u>10.928</u></b>                  |
| <b>1401</b>                         | <b><u>Urejanje in nadzor na področju gospodarstva in varstva potrošnikov</u></b> |                                                                    |  |                    |                      |                    | <b><u>5.424</u></b>     | <b><u>5.504</u></b>     | <b><u>0</u></b>         | <b><u>0</u></b>         | <b><u>0</u></b> | <b><u>10.928</u></b>                  |
| <b>14012105</b>                     | <b><u>Varstvo potrošnikov</u></b>                                                |                                                                    |  |                    |                      |                    | <b><u>5.424</u></b>     | <b><u>5.504</u></b>     | <b><u>0</u></b>         | <b><u>0</u></b>         | <b><u>0</u></b> | <b><u>10.928</u></b>                  |
|                                     | 2120-01-0001                                                                     | Nakup in posodobitev osnovnih sredstev                             |  | <b>30.614</b>      | 2.12.2000            | 30.1.2009          | 5.424                   | 5.504                   | 0                       | 0                       | 0               | 10.928                                |
| <b>2121</b>                         | <b><u>Urad RS za varstvo konkurence</u></b>                                      |                                                                    |  |                    |                      |                    | <b><u>10.431</u></b>    | <b><u>16.690</u></b>    | <b><u>8.345</u></b>     | <b><u>0</u></b>         | <b><u>0</u></b> | <b><u>35.466</u></b>                  |
| <b>1401</b>                         | <b><u>Urejanje in nadzor na področju gospodarstva in varstva potrošnikov</u></b> |                                                                    |  |                    |                      |                    | <b><u>10.431</u></b>    | <b><u>16.690</u></b>    | <b><u>8.345</u></b>     | <b><u>0</u></b>         | <b><u>0</u></b> | <b><u>35.466</u></b>                  |
| <b>14012104</b>                     | <b><u>Varstvo konkurence</u></b>                                                 |                                                                    |  |                    |                      |                    | <b><u>10.431</u></b>    | <b><u>16.690</u></b>    | <b><u>8.345</u></b>     | <b><u>0</u></b>         | <b><u>0</u></b> | <b><u>35.466</u></b>                  |
|                                     | 2121-01-0001                                                                     | Nakup in posodobitev osnovnih sredstev                             |  | <b>67.293</b>      | 2.12.2001            | 30.1.2010          | 10.431                  | 16.690                  | 8.345                   | 0                       | 0               | 35.466                                |
| <b>2123</b>                         | <b><u>Tržni inšpektorat RS</u></b>                                               |                                                                    |  |                    |                      |                    | <b><u>199.254</u></b>   | <b><u>238.230</u></b>   | <b><u>219.080</u></b>   | <b><u>0</u></b>         | <b><u>0</u></b> | <b><u>656.564</u></b>                 |
| <b>1401</b>                         | <b><u>Urejanje in nadzor na področju gospodarstva in varstva potrošnikov</u></b> |                                                                    |  |                    |                      |                    | <b><u>199.254</u></b>   | <b><u>238.230</u></b>   | <b><u>219.080</u></b>   | <b><u>0</u></b>         | <b><u>0</u></b> | <b><u>656.564</u></b>                 |
| <b>14012106</b>                     | <b><u>Tržni nadzor (cene in kakovost)</u></b>                                    |                                                                    |  |                    |                      |                    | <b><u>199.254</u></b>   | <b><u>238.230</u></b>   | <b><u>219.080</u></b>   | <b><u>0</u></b>         | <b><u>0</u></b> | <b><u>656.564</u></b>                 |
|                                     | 2123-06-0001                                                                     | Nakup in posodobitev osnovnih sredstev                             |  | <b>358.667</b>     | 1.1.2006             | 31.12.2009         | 83.304                  | 70.590                  | 89.600                  | 0                       | 0               | 243.494                               |
|                                     | 2123-07-0001                                                                     | INFORMATIZACIJA TRŽNEGA INŠPEKTORATA RS                            |  | <b>413.070</b>     | 1.1.2007             | 31.12.2009         | 115.950                 | 167.640                 | 129.480                 | 0                       | 0               | 413.070                               |
| <b>2126</b>                         | <b><u>Urad RS za intelektualno lastnino</u></b>                                  |                                                                    |  |                    |                      |                    | <b><u>421.147</u></b>   | <b><u>247.896</u></b>   | <b><u>0</u></b>         | <b><u>0</u></b>         | <b><u>0</u></b> | <b><u>669.043</u></b>                 |
| <b>1401</b>                         | <b><u>Urejanje in nadzor na področju gospodarstva in varstva potrošnikov</u></b> |                                                                    |  |                    |                      |                    | <b><u>421.147</u></b>   | <b><u>247.896</u></b>   | <b><u>0</u></b>         | <b><u>0</u></b>         | <b><u>0</u></b> | <b><u>669.043</u></b>                 |
| <b>14012108</b>                     | <b><u>Zaščita intelektualne lastnine</u></b>                                     |                                                                    |  |                    |                      |                    | <b><u>421.147</u></b>   | <b><u>247.896</u></b>   | <b><u>0</u></b>         | <b><u>0</u></b>         | <b><u>0</u></b> | <b><u>669.043</u></b>                 |
|                                     | 2126-06-0002                                                                     | Obnova fasade                                                      |  | <b>81.012</b>      | 11.7.2005            | 30.1.2008          | 81.012                  | 0                       | 0                       | 0                       | 0               | 81.012                                |
|                                     | 2126-06-0003                                                                     | Uvajanje e-storeitev urada                                         |  | <b>104.324</b>     | 11.7.2005            | 30.12.2008         | 44.627                  | 52.162                  | 0                       | 0                       | 0               | 96.789                                |
|                                     | 2126-06-0004                                                                     | Zamenjava telefonske centrale                                      |  | <b>29.210</b>      | 10.7.2005            | 30.1.2008          | 29.210                  | 0                       | 0                       | 0                       | 0               | 29.210                                |
|                                     | 2126-06-0006                                                                     | Nakup licenc                                                       |  | <b>64.471</b>      | 17.12.2005           | 22.2.2008          | 21.491                  | 21.491                  | 0                       | 0                       | 0               | 42.982                                |
|                                     | 2126-07-0001                                                                     | Razvoj ter vzdrževanje in upravljanje informacijske infrastrukture |  | <b>133.534</b>     | 1.1.2007             | 31.12.2008         | 66.767                  | 66.767                  | 0                       | 0                       | 0               | 133.534                               |
|                                     | 2126-07-0002                                                                     | Prenova IS urada za podporo nalogam urada                          |  | <b>166.916</b>     | 1.1.2007             | 31.12.2008         | 83.458                  | 83.458                  | 0                       | 0                       | 0               | 166.916                               |
|                                     | 2126-07-0003                                                                     | Obnova pritličnih prostorov                                        |  | <b>79.000</b>      | 1.1.2007             | 31.12.2008         | 70.000                  | 9.000                   | 0                       | 0                       | 0               | 79.000                                |
|                                     | 2126-07-0004                                                                     | Razširitev arhivskih prostorov                                     |  | <b>14.582</b>      | 1.1.2007             | 31.12.2007         | 14.582                  | 0                       | 0                       | 0                       | 0               | 14.582                                |
|                                     | 2126-07-0005                                                                     | Obnova parkirišča                                                  |  | <b>12.500</b>      | 1.1.2007             | 31.12.2008         | 10.000                  | 2.500                   | 0                       | 0                       | 0               | 12.500                                |
|                                     | 2126-07-0006                                                                     | Obnova pisarniškega pohištva                                       |  | <b>12.518</b>      | 1.1.2008             | 31.12.2008         | 0                       | 12.518                  | 0                       | 0                       | 0               | 12.518                                |

| Skrbnik(PU)/GPR/Nosilni PPR/Projekt |                                                                                             |  |  |  | Vrednost projekta* | Začetek financiranja | Konec financiranja | Plan 2007                 | Plan 2008                 | Plan 2009                 | Plan 2010                 | Plan po 2010                | Skupaj obdobje (od 2007 do zaključka) |
|-------------------------------------|---------------------------------------------------------------------------------------------|--|--|--|--------------------|----------------------|--------------------|---------------------------|---------------------------|---------------------------|---------------------------|-----------------------------|---------------------------------------|
|                                     |                                                                                             |  |  |  |                    |                      |                    | -----viri-----            |                           |                           |                           |                             |                                       |
| <b>2127</b>                         | <b><u>Inšpektorat RS za elektronske komunikacije, elektronsko podpisova</u></b>             |  |  |  |                    |                      |                    | <b><u>7.177</u></b>       | <b><u>5.508</u></b>       | <b><u>2.504</u></b>       | <b><u>0</u></b>           | <b><u>0</u></b>             | <b><u>15.189</u></b>                  |
| <b>1306</b>                         | <b><u>Telekomunikacije in pošta</u></b>                                                     |  |  |  |                    |                      |                    | <b><u>7.177</u></b>       | <b><u>5.508</u></b>       | <b><u>2.504</u></b>       | <b><u>0</u></b>           | <b><u>0</u></b>             | <b><u>15.189</u></b>                  |
| <b>13062101</b>                     | <b><u>Nadzor telekomunikacij in pošte</u></b>                                               |  |  |  |                    |                      |                    | <b><u>7.177</u></b>       | <b><u>5.508</u></b>       | <b><u>2.504</u></b>       | <b><u>0</u></b>           | <b><u>0</u></b>             | <b><u>15.189</u></b>                  |
| 2813-02-0001                        | INŠP-Obnova opreme                                                                          |  |  |  | 81.803             | 2.12.2000            | 1.3.2010           | 7.177                     | 5.508                     | 2.504                     | 0                         | 0                           | 15.189                                |
| <b>2128</b>                         | <b><u>Inšpektorat Republike Slovenije za energetiko in rudarstvo</u></b>                    |  |  |  |                    |                      |                    | <b><u>41.728</u></b>      | <b><u>62.586</u></b>      | <b><u>0</u></b>           | <b><u>0</u></b>           | <b><u>0</u></b>             | <b><u>104.314</u></b>                 |
| <b>1201</b>                         | <b><u>Urejanje sistema na področju pridobivanja in distribucije energetskih surovin</u></b> |  |  |  |                    |                      |                    | <b><u>41.728</u></b>      | <b><u>62.586</u></b>      | <b><u>0</u></b>           | <b><u>0</u></b>           | <b><u>0</u></b>             | <b><u>104.314</u></b>                 |
| <b>12012105</b>                     | <b><u>Nadzor na področju energetike in rudarstva</u></b>                                    |  |  |  |                    |                      |                    | <b><u>41.728</u></b>      | <b><u>62.586</u></b>      | <b><u>0</u></b>           | <b><u>0</u></b>           | <b><u>0</u></b>             | <b><u>104.314</u></b>                 |
| 2128-05-0001                        | Nakup in posodobitev osnovnih sredstev                                                      |  |  |  | 150.880            | 2.3.2005             | 30.1.2009          | 41.728                    | 62.586                    | 0                         | 0                         | 0                           | 104.314                               |
| <b>2311</b>                         | <b><u>Ministrstvo za kmetijstvo, gozdarstvo in prehrano</u></b>                             |  |  |  |                    |                      |                    | <b><u>315.380.373</u></b> | <b><u>308.645.140</u></b> | <b><u>259.358.428</u></b> | <b><u>251.400.954</u></b> | <b><u>1.407.256.022</u></b> | <b><u>2.542.040.917</u></b>           |
| <b>1101</b>                         | <b><u>Urejanje kmetijstva, gozdarstva in ribištva</u></b>                                   |  |  |  |                    |                      |                    | <b><u>4.405.046</u></b>   | <b><u>3.536.957</u></b>   | <b><u>2.068.253</u></b>   | <b><u>65.250</u></b>      | <b><u>0</u></b>             | <b><u>10.075.506</u></b>              |
| <b>11012301</b>                     | <b><u>Urejanje kmetijstva, gozdarstva in ribištva</u></b>                                   |  |  |  |                    |                      |                    | <b><u>962.601</u></b>     | <b><u>938.590</u></b>     | <b><u>0</u></b>           | <b><u>0</u></b>           | <b><u>0</u></b>             | <b><u>1.901.191</u></b>               |
| 2311-06-0020                        | Manjše investicije MKGP (PU 2311)-program 2007/08                                           |  |  |  | 224.702            | 1.1.2007             | 31.3.2009          | 112.351                   | 112.351                   | 0                         | 0                         | 0                           | 224.702                               |
| 2311-06-0023                        | Informacijski sistem MKGP(PU 2311)-program 2007/08                                          |  |  |  | 1.676.489          | 1.1.2007             | 31.12.2008         | 850.250                   | 826.239                   | 0                         | 0                         | 0                           | 1.676.489                             |
| <b>11012302</b>                     | <b><u>Spremljajoči ukrepi prilagajanja EU</u></b>                                           |  |  |  |                    |                      |                    | <b><u>1.130.645</u></b>   | <b><u>286.567</u></b>     | <b><u>65.250</u></b>      | <b><u>65.250</u></b>      | <b><u>0</u></b>             | <b><u>1.547.712</u></b>               |
| 2311-05-3010                        | Krepitev sistema kakovostne hrane                                                           |  |  |  | 206.559            | 23.8.2004            | 31.12.2007         | 24.864                    | 0                         | 0                         | 0                         | 0                           | 24.864                                |
| 2311-05-3012                        | Učinkovit fitosanitarni kontrolni sistem                                                    |  |  |  | 478.843            | 23.8.2004            | 31.12.2007         | 4.000                     | 0                         | 0                         | 0                         | 0                           | 4.000                                 |
| 2311-05-3013                        | Krepitev Acquisa v fitosanitarnem sektorju                                                  |  |  |  | 206.560            | 23.8.2004            | 31.12.2007         | 20.000                    | 0                         | 0                         | 0                         | 0                           | 20.000                                |
| 2311-05-3015                        | Nadzor in mreženje v gozdarstvu                                                             |  |  |  | 206.560            | 23.8.2004            | 31.12.2007         | 47.639                    | 0                         | 0                         | 0                         | 0                           | 47.639                                |
| 2311-05-3016                        | Prilagoditev EU za boljše gospod. na kmetijah                                               |  |  |  | 623.852            | 23.8.2004            | 31.12.2007         | 67.393                    | 0                         | 0                         | 0                         | 0                           | 67.393                                |
| 2311-05-3028                        | Vodenje knjigovodskih podatkov kmetij - FADN; 2005                                          |  |  |  | 127.787            | 3.5.2005             | 31.12.2007         | 63.900                    | 0                         | 0                         | 0                         | 0                           | 63.900                                |
| 2311-06-0024                        | Vodenje knjigovodskih podatkov kmetij - FADN; 2006                                          |  |  |  | 130.500            | 1.1.2006             | 31.12.2008         | 0                         | 65.250                    | 0                         | 0                         | 0                           | 65.250                                |
| 2311-06-0025                        | Vodenje knjigovodskih podatkov kmetij - FADN; 2007                                          |  |  |  | 130.500            | 1.1.2007             | 31.12.2009         | 65.250                    | 0                         | 65.250                    | 0                         | 0                           | 130.500                               |
| EP 2311-06-0050                     | Prehodni vir 2006                                                                           |  |  |  | 1.481.717          | 7.6.2006             | 31.12.2009         | 486.559                   | 156.067                   | 0                         | 0                         | 0                           | 642.626                               |
| 2311-06-0055                        | Organ MKGP za nadzor plačilne agencije                                                      |  |  |  | 206.559            | 23.8.2004            | 31.12.2007         | 49.817                    | 0                         | 0                         | 0                         | 0                           | 49.817                                |
| 2311-06-0084                        | Krepitev sistema varnosti hrane v prim. proizvod.                                           |  |  |  | 500.000            | 2.8.2005             | 1.9.2007           | 80.000                    | 0                         | 0                         | 0                         | 0                           | 80.000                                |
| 2311-06-0085                        | Sistem kontrole kakovosti sadja in zelenjave                                                |  |  |  | 200.000            | 3.7.2005             | 1.7.2007           | 30.000                    | 0                         | 0                         | 0                         | 0                           | 30.000                                |
| 2311-06-0086                        | Krepitev sist. poročanja o boleznih živali                                                  |  |  |  | 300.000            | 2.8.2005             | 1.12.2007          | 60.000                    | 0                         | 0                         | 0                         | 0                           | 60.000                                |
| 2311-06-0087                        | Krepitev sistema spremljanja zoonoz                                                         |  |  |  | 200.301            | 4.7.2005             | 18.3.2007          | 43.135                    | 0                         | 0                         | 0                         | 0                           | 43.135                                |
| 2311-06-0088                        | Vzpost. higienskih predpisov za hrano živ. izvora                                           |  |  |  | 200.000            | 3.7.2005             | 1.7.2007           | 30.000                    | 0                         | 0                         | 0                         | 0                           | 30.000                                |
| 2311-06-0089                        | Vzpost. pravil na področju higiene krme in nadzora                                          |  |  |  | 200.300            | 2.8.2005             | 15.8.2007          | 17.527                    | 0                         | 0                         | 0                         | 0                           | 17.527                                |
| 2311-06-0090                        | Vzpostavitev IS in promocije kmetijskih proizvodov                                          |  |  |  | 90.969             | 4.7.2005             | 3.2.2007           | 14.021                    | 0                         | 0                         | 0                         | 0                           | 14.021                                |
| 2311-06-0091                        | Nadgradnja sistema RABA_GERK                                                                |  |  |  | 235.353            | 6.3.2006             | 30.1.2008          | 26.540                    | 0                         | 0                         | 0                         | 0                           | 26.540                                |
| 2311-07-0021                        | Vodenje knjigovodskih podatkov kmetij - FADN; 2008                                          |  |  |  | 130.500            | 1.1.2008             | 31.12.2010         | 0                         | 65.250                    | 0                         | 65.250                    | 0                           | 130.500                               |

| Skrbnik(PU)/GPR/Nosilni PPR/Projekt                                     |                                                   | Vrednost projekta* | Začetek financiranja | Konec financiranja | Plan 2007          | Plan 2008          | Plan 2009          | Plan 2010          | Plan po 2010         | Skupaj obdobje (od 2007 do zaključka) |
|-------------------------------------------------------------------------|---------------------------------------------------|--------------------|----------------------|--------------------|--------------------|--------------------|--------------------|--------------------|----------------------|---------------------------------------|
|                                                                         |                                                   |                    |                      |                    | viri               |                    |                    |                    |                      |                                       |
| <b>11012303 Mednarodno razvojno sodelovanje in promocija kmetijstva</b> |                                                   |                    |                      |                    | <b>2.311.800</b>   | <b>2.311.800</b>   | <b>2.003.003</b>   | <b>0</b>           | <b>0</b>             | <b>6.626.603</b>                      |
| 2311-06-0004                                                            | Pospeševanje prodaje kmetijskih pridelkov - 2007  | <b>83.458</b>      | 1.5.2006             | 31.12.2007         | 83.459             | 0                  | 0                  | 0                  | 0                    | 83.459                                |
| 2311-06-0016                                                            | Programi informiranja in promocije, 2006          | <b>2.003.004</b>   | 21.1.2005            | 1.2.2008           | 2.003.003          | 0                  | 0                  | 0                  | 0                    | 2.003.003                             |
| SKUPAJ VIRI PROJEKTA                                                    |                                                   |                    |                      |                    | <b>2.003.003</b>   | <b>0</b>           | <b>0</b>           | <b>0</b>           | <b>0</b>             | <b>2.003.003</b>                      |
| Proračunski viri                                                        |                                                   |                    |                      |                    | 1.402.102          | 0                  | 0                  | 0                  | 0                    | 1.402.102                             |
| Ostali viri                                                             |                                                   |                    |                      |                    | 600.901            | 0                  | 0                  | 0                  | 0                    | 600.901                               |
| 2311-06-0017                                                            | Programi informiranja in promocije, 2007          | <b>2.003.004</b>   | 1.1.2007             | 1.2.2009           | 0                  | 2.003.003          | 0                  | 0                  | 0                    | 2.003.003                             |
| SKUPAJ VIRI PROJEKTA                                                    |                                                   |                    |                      |                    | <b>0</b>           | <b>2.003.003</b>   | <b>0</b>           | <b>0</b>           | <b>0</b>             | <b>2.003.003</b>                      |
| Proračunski viri                                                        |                                                   |                    |                      |                    | 0                  | 1.402.102          | 0                  | 0                  | 0                    | 1.402.102                             |
| Ostali viri                                                             |                                                   |                    |                      |                    | 0                  | 600.901            | 0                  | 0                  | 0                    | 600.901                               |
| EP 2311-06-0054                                                         | Skupna promocija kmetijskih in živilskih proizv.  | <b>450.676</b>     | 19.1.2006            | 31.12.2008         | 225.338            | 225.338            | 0                  | 0                  | 0                    | 450.676                               |
| 2311-07-0018                                                            | Pospeševanje prodaje kmetijskih pridelkov - 2008  | <b>83.459</b>      | 1.5.2007             | 31.12.2008         | 0                  | 83.459             | 0                  | 0                  | 0                    | 83.459                                |
| 2311-07-0019                                                            | Programi informiranja in promocije, 2008          | <b>2.003.003</b>   | 1.1.2008             | 1.2.2010           | 0                  | 0                  | 2.003.003          | 0                  | 0                    | 2.003.003                             |
| SKUPAJ VIRI PROJEKTA                                                    |                                                   |                    |                      |                    | <b>0</b>           | <b>0</b>           | <b>2.003.003</b>   | <b>0</b>           | <b>0</b>             | <b>2.003.003</b>                      |
| Proračunski viri                                                        |                                                   |                    |                      |                    | 0                  | 0                  | 1.402.102          | 0                  | 0                    | 1.402.102                             |
| Ostali viri                                                             |                                                   |                    |                      |                    | 0                  | 0                  | 600.901            | 0                  | 0                    | 600.901                               |
| <b>1102 Program reforme kmetijstva in živilstva</b>                     |                                                   |                    |                      |                    | <b>274.327.007</b> | <b>273.839.019</b> | <b>255.404.597</b> | <b>251.335.704</b> | <b>1.407.256.022</b> | <b>2.462.162.349</b>                  |
| <b>11022301 Ukrepi za stabilizacijo trga (tržno-cenovna politika)</b>   |                                                   |                    |                      |                    | <b>100.067.753</b> | <b>156.408.427</b> | <b>147.596.150</b> | <b>146.552.086</b> | <b>572.915.788</b>   | <b>1.123.540.204</b>                  |
| 2311-06-0009                                                            | Čebelje matice - 2007                             | <b>938.908</b>     | 1.1.2007             | 31.12.2007         | 938.908            | 0                  | 0                  | 0                  | 0                    | 938.908                               |
| 2311-06-0011                                                            | Podpore čebelarstvu; ur. 2007                     | <b>610.738</b>     | 1.1.2007             | 31.12.2007         | 610.738            | 0                  | 0                  | 0                  | 0                    | 610.738                               |
| 2311-06-0034                                                            | Neposredna plačila 2006                           | <b>114.309.427</b> | 19.1.2006            | 31.12.2007         | 80.812.383         | 0                  | 0                  | 0                  | 0                    | 80.812.383                            |
| 2311-06-0052                                                            | Prestrukturiranje vinogradništva 2007             | <b>2.712.402</b>   | 2.12.2006            | 29.2.2008          | 2.712.401          | 0                  | 0                  | 0                  | 0                    | 2.712.401                             |
| 2311-06-0056                                                            | Stabilizacija trga 2006                           | <b>10.432.315</b>  | 2.12.2005            | 30.6.2007          | 1.531.464          | 0                  | 0                  | 0                  | 0                    | 1.531.464                             |
| 2311-06-0057                                                            | Stabilizacija trga 2007                           | <b>10.432.315</b>  | 1.1.2007             | 31.3.2008          | 9.455.850          | 976.465            | 0                  | 0                  | 0                    | 10.432.315                            |
| 2311-06-0059                                                            | Pomoč v hrani iz zalog ES - 2007                  | <b>1.585.712</b>   | 1.1.2007             | 28.2.2008          | 1.585.712          | 0                  | 0                  | 0                  | 0                    | 1.585.712                             |
| 2311-06-0064                                                            | Podpore tržnim organizacijam pridelovalcev - 2006 | <b>67.600</b>      | 5.1.2005             | 30.1.2007          | 67.600             | 0                  | 0                  | 0                  | 0                    | 67.600                                |
| 2311-06-0065                                                            | Podpore tržnim organizacijam pridelovalcev - 2007 | <b>333.834</b>     | 1.1.2007             | 31.1.2008          | 266.234            | 67.600             | 0                  | 0                  | 0                    | 333.834                               |
| 2311-06-0069                                                            | Podpora organizacijam proizvajalcev vina; 2007    | <b>2.086.463</b>   | 1.1.2007             | 31.12.2007         | 2.086.463          | 0                  | 0                  | 0                  | 0                    | 2.086.463                             |
| 2311-07-0004                                                            | Neposredna plačila 2007-2013                      | <b>996.526.739</b> | 1.1.2007             | 31.12.2014         | 0                  | 137.153.057        | 143.228.947        | 143.228.947        | 572.915.788          | 996.526.739                           |
| 2311-07-0005                                                            | Stabilizacija trga 2008                           | <b>10.987.313</b>  | 1.1.2008             | 31.3.2009          | 0                  | 10.010.850         | 976.464            | 0                  | 0                    | 10.987.314                            |
| 2311-07-0006                                                            | Prestrukturiranje vinogradništva 2008-2010        | <b>8.137.203</b>   | 1.1.2008             | 31.12.2010         | 0                  | 2.712.401          | 2.712.401          | 2.712.401          | 0                    | 8.137.203                             |
| 2311-07-0007                                                            | Pomoč v hrani iz zalog ES - 2008                  | <b>1.585.711</b>   | 1.1.2008             | 28.2.2009          | 0                  | 1.585.711          | 0                  | 0                  | 0                    | 1.585.711                             |
| 2311-07-0008                                                            | Čebelje matice - 2008                             | <b>938.908</b>     | 1.1.2008             | 31.12.2008         | 0                  | 938.908            | 0                  | 0                  | 0                    | 938.908                               |
| 2311-07-0010                                                            | Podpore čebelarstvu; ur. 2008 - 2010              | <b>1.832.214</b>   | 1.9.2007             | 31.8.2010          | 0                  | 610.738            | 610.738            | 610.738            | 0                    | 1.832.214                             |
| 2311-07-0025                                                            | Podpora organizacijam proizvajalcev vina; 2008    | <b>2.086.463</b>   | 1.1.2008             | 31.12.2009         | 0                  | 2.086.463          | 0                  | 0                  | 0                    | 2.086.463                             |
| 2311-07-0028                                                            | Podpore tržnim organizacijam pridelovalcev - 2008 | <b>333.834</b>     | 1.1.2008             | 31.1.2009          | 0                  | 266.234            | 67.600             | 0                  | 0                    | 333.834                               |

v EUR

| Skrbnik(PU)/GPR/Nosilni PPR/Projekt                         |              |                                                    | Vrednost projekta* | Začetek financiranja | Konec financiranja | Plan 2007          | Plan 2008         | Plan 2009          | Plan 2010          | Plan po 2010       | Skupaj obdobje (od 2007 do zaključka) |
|-------------------------------------------------------------|--------------|----------------------------------------------------|--------------------|----------------------|--------------------|--------------------|-------------------|--------------------|--------------------|--------------------|---------------------------------------|
|                                                             |              |                                                    |                    |                      |                    |                    |                   | -----viri-----     |                    |                    |                                       |
| <b>11022302 Program razvoja podeželja</b>                   |              |                                                    |                    |                      |                    | <b>131.919.473</b> | <b>97.236.513</b> | <b>105.574.800</b> | <b>102.549.971</b> | <b>827.639.293</b> | <b>1.264.920.050</b>                  |
|                                                             | 2311-01-1106 | Neposredna plačila za ukrepe SKOP                  | <b>26.122.978</b>  | 2.11.2000            | 31.3.2007          | 125.188            | 0                 | 0                  | 0                  | 0                  | 125.188                               |
|                                                             | 2311-01-1314 | Izravnalna plačila za območja LFA                  | <b>60.737.935</b>  | 2.11.2000            | 31.3.2007          | 83.459             | 0                 | 0                  | 0                  | 0                  | 83.459                                |
| EP                                                          | 2311-04-0002 | Program razvoja podeželja 2004-2006                | <b>119.504.319</b> | 2.11.2003            | 1.3.2009           | 62.887.593         | 21.946.143        | 0                  | 0                  | 0                  | 84.833.736                            |
|                                                             | 2311-05-3001 | Program razvoja podeželja 2004-06, ur. 2005        | <b>102.372.589</b> | 2.11.2004            | 29.2.2008          | 15.253.894         | 0                 | 0                  | 0                  | 0                  | 15.253.894                            |
| EP                                                          | 2311-07-0037 | Program razvoja podeželja 2007-2013, 1. os         | <b>399.487.151</b> | 1.1.2007             | 31.12.2015         | 44.563.075         | 0                 | 59.831.031         | 60.046.245         | 235.046.800        | 399.487.151                           |
| EP                                                          | 2311-07-0038 | Program razvoja podeželja 2007-2013, 2. os         | <b>587.640.845</b> | 1.1.2007             | 31.12.2016         | 0                  | 75.198.566        | 16.660.197         | 16.725.339         | 479.056.743        | 587.640.845                           |
| EP                                                          | 2311-07-0039 | Program razvoja podeželja 2007-2013, 3. os         | <b>132.039.128</b> | 1.1.2007             | 31.12.2015         | 2.573.684          | 0                 | 22.478.764         | 19.846.580         | 87.140.100         | 132.039.128                           |
| EP                                                          | 2311-07-0040 | Program razvoja podeželja 2007-2013, 4. os -Leader | <b>33.760.008</b>  | 1.1.2007             | 31.12.2015         | 658.044            | 0                 | 5.747.411          | 5.074.410          | 22.280.143         | 33.760.008                            |
| EP                                                          | 2311-07-0041 | Program razvoja podeželja 07-13, Tehnična pomoč    | <b>6.001.778</b>   | 1.1.2007             | 31.12.2016         | 171.477            | 0                 | 857.397            | 857.397            | 4.115.507          | 6.001.778                             |
|                                                             | 2311-07-0055 | Program razvoja podeželja 04-06 - DP               | <b>5.694.863</b>   | 1.1.2007             | 31.3.2008          | 5.603.059          | 91.804            | 0                  | 0                  | 0                  | 5.694.863                             |
| <b>11022303 Strukturni ukrepi v kmetijstvu in živilstvu</b> |              |                                                    |                    |                      |                    | <b>42.339.781</b>  | <b>20.194.079</b> | <b>2.233.647</b>   | <b>2.233.647</b>   | <b>6.700.941</b>   | <b>73.702.095</b>                     |
|                                                             | 2311-04-2016 | Podpore za prevzem kmetij; ur. 2005-2006           | <b>4.290.406</b>   | 1.1.2004             | 31.12.2007         | 219.839            | 0                 | 0                  | 0                  | 0                  | 219.839                               |
|                                                             | 2311-04-4111 | Tehnična pomoč - obveščanje javnosti - MKGP        | <b>284.109</b>     | 1.4.2004             | 31.7.2008          | 51.327             | 0                 | 0                  | 0                  | 0                  | 51.327                                |
|                                                             | 2311-04-4112 | Tehnična pomoč - študije in vrednotenja - MKGP     | <b>450.520</b>     | 1.4.2004             | 31.7.2008          | 161.287            | 0                 | 0                  | 0                  | 0                  | 161.287                               |
|                                                             | 2311-04-4113 | Tehnična pomoč - upravljanje programa - MKGP       | <b>573.730</b>     | 1.4.2004             | 31.7.2008          | 185.914            | 20.864            | 0                  | 0                  | 0                  | 206.778                               |
|                                                             | 2311-04-4114 | Tehnična pomoč - računalniški sistemi - MKGP       | <b>58.969</b>      | 1.4.2004             | 31.7.2008          | 23.865             | 0                 | 0                  | 0                  | 0                  | 23.865                                |
| EP                                                          | 2311-04-EP31 | Predelava in trženje kmet. proizvodov EPD 2004-06  | <b>19.115.897</b>  | 12.10.2003           | 30.1.2009          | 7.983.232          | 11.132.665        | 0                  | 0                  | 0                  | 19.115.897                            |
| <b>SKUPAJ VIRI PROJEKTA</b>                                 |              |                                                    |                    |                      |                    | <b>7.983.232</b>   | <b>11.132.665</b> | <b>0</b>           | <b>0</b>           | <b>0</b>           | <b>19.115.897</b>                     |
| Proračunski viri                                            |              |                                                    |                    |                      |                    | 3.418.786          | 5.090.454         | 0                  | 0                  | 0                  | 8.509.240                             |
| Ostali viri                                                 |              |                                                    |                    |                      |                    | 4.564.446          | 6.042.211         | 0                  | 0                  | 0                  | 10.606.657                            |
| EP                                                          | 2311-04-EP34 | Investicije v gozdove EPD 2004-2006                | <b>172.927</b>     | 2.2.2004             | 1.3.2009           | 0                  | 172.928           | 0                  | 0                  | 0                  | 172.928                               |
| EP                                                          | 2311-04-EP35 | Trženje kmet. in živilskih proizvodov EPD 2004-06  | <b>42.368</b>      | 12.10.2003           | 1.3.2009           | 42.368             | 0                 | 0                  | 0                  | 0                  | 42.368                                |
|                                                             | 2311-05-3201 | Naložbe v kmetijska gospodarstva - 2005            | <b>7.920.516</b>   | 2.12.2004            | 30.1.2008          | 1.362.718          | 0                 | 0                  | 0                  | 0                  | 1.362.718                             |
| <b>SKUPAJ VIRI PROJEKTA</b>                                 |              |                                                    |                    |                      |                    | <b>1.362.718</b>   | <b>0</b>          | <b>0</b>           | <b>0</b>           | <b>0</b>           | <b>1.362.718</b>                      |
| Proračunski viri                                            |              |                                                    |                    |                      |                    | 491.946            | 0                 | 0                  | 0                  | 0                  | 491.946                               |
| Ostali viri                                                 |              |                                                    |                    |                      |                    | 870.772            | 0                 | 0                  | 0                  | 0                  | 870.772                               |
|                                                             | 2311-05-3301 | Diverzifikacija - 2005                             | <b>8.918.519</b>   | 2.12.2004            | 30.1.2008          | 643.466            | 0                 | 0                  | 0                  | 0                  | 643.466                               |
| <b>SKUPAJ VIRI PROJEKTA</b>                                 |              |                                                    |                    |                      |                    | <b>643.466</b>     | <b>0</b>          | <b>0</b>           | <b>0</b>           | <b>0</b>           | <b>643.466</b>                        |
| Proračunski viri                                            |              |                                                    |                    |                      |                    | 245.496            | 0                 | 0                  | 0                  | 0                  | 245.496                               |
| Ostali viri                                                 |              |                                                    |                    |                      |                    | 397.970            | 0                 | 0                  | 0                  | 0                  | 397.970                               |
|                                                             | 2311-05-3501 | Trženje kmetijskih in živilskih proizvodov - 2005  | <b>343.358</b>     | 2.12.2004            | 30.1.2008          | 61.814             | 0                 | 0                  | 0                  | 0                  | 61.814                                |
| <b>SKUPAJ VIRI PROJEKTA</b>                                 |              |                                                    |                    |                      |                    | <b>61.814</b>      | <b>0</b>          | <b>0</b>           | <b>0</b>           | <b>0</b>           | <b>61.814</b>                         |
| Proračunski viri                                            |              |                                                    |                    |                      |                    | 10.908             | 0                 | 0                  | 0                  | 0                  | 10.908                                |
| Ostali viri                                                 |              |                                                    |                    |                      |                    | 50.906             | 0                 | 0                  | 0                  | 0                  | 50.906                                |
|                                                             | 2311-06-0028 | Nove komasacije; 2006                              | <b>1.617.855</b>   | 27.1.2005            | 31.12.2007         | 550.827            | 0                 | 0                  | 0                  | 0                  | 550.827                               |

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|-------------------------------------|-----------------------------------------------------------|--------------------|----------------------|--------------------|-----------|-----------|-----------|-----------|--------------|---------------------------------------|
|                                     |                                                           |                    |                      |                    |           |           | viri      |           |              |                                       |
| 2311-06-3110                        | Informacijsko tehnološka posodobitev                      | 4.266.124          | 3.3.2004             | 30.1.2008          | 3.209.084 | 0         | 0         | 0         | 0            | 3.209.084                             |
|                                     | SKUPAJ VIRI PROJEKTA                                      |                    |                      |                    | 3.209.084 | 0         | 0         | 0         | 0            | 3.209.084                             |
|                                     | Proračunski viri                                          |                    |                      |                    | 981.890   | 0         | 0         | 0         | 0            | 981.890                               |
|                                     | Ostali viri                                               |                    |                      |                    | 2.227.194 | 0         | 0         | 0         | 0            | 2.227.194                             |
| 2311-06-3113                        | Predelovalnica za sadje                                   | 1.238.724          | 3.3.2004             | 30.1.2008          | 574.464   | 0         | 0         | 0         | 0            | 574.464                               |
|                                     | SKUPAJ VIRI PROJEKTA                                      |                    |                      |                    | 574.464   | 0         | 0         | 0         | 0            | 574.464                               |
|                                     | Proračunski viri                                          |                    |                      |                    | 191.488   | 0         | 0         | 0         | 0            | 191.488                               |
|                                     | Ostali viri                                               |                    |                      |                    | 382.976   | 0         | 0         | 0         | 0            | 382.976                               |
| 2311-06-3121                        | Prenova proizvodnje fermentiranih izdelkov                | 4.013.952          | 7.9.2005             | 30.1.2009          | 2.543.063 | 659.139   | 0         | 0         | 0            | 3.202.202                             |
|                                     | SKUPAJ VIRI PROJEKTA                                      |                    |                      |                    | 2.543.063 | 659.139   | 0         | 0         | 0            | 3.202.202                             |
|                                     | Proračunski viri                                          |                    |                      |                    | 161.086   | 168.756   | 0         | 0         | 0            | 819.842                               |
|                                     | Ostali viri                                               |                    |                      |                    | 1.891.977 | 490.383   | 0         | 0         | 0            | 2.382.360                             |
| 2311-06-3122                        | Proizvodnja bučnega olja                                  | 801.201            | 7.9.2005             | 30.1.2008          | 144.216   | 0         | 0         | 0         | 0            | 144.216                               |
|                                     | SKUPAJ VIRI PROJEKTA                                      |                    |                      |                    | 144.216   | 0         | 0         | 0         | 0            | 144.216                               |
|                                     | Proračunski viri                                          |                    |                      |                    | 48.072    | 0         | 0         | 0         | 0            | 48.072                                |
|                                     | Ostali viri                                               |                    |                      |                    | 96.144    | 0         | 0         | 0         | 0            | 96.144                                |
| 2311-06-3123                        | Hladilnica,skladišče,trgovina                             | 2.416.766          | 7.9.2005             | 30.1.2008          | 797.532   | 0         | 0         | 0         | 0            | 797.532                               |
|                                     | SKUPAJ VIRI PROJEKTA                                      |                    |                      |                    | 797.532   | 0         | 0         | 0         | 0            | 797.532                               |
|                                     | Proračunski viri                                          |                    |                      |                    | 250.016   | 0         | 0         | 0         | 0            | 250.016                               |
|                                     | Ostali viri                                               |                    |                      |                    | 547.516   | 0         | 0         | 0         | 0            | 547.516                               |
| 2311-06-3128                        | Razširitev obrata za proizvodnjo kraškega pršuta          | 7.514.807          | 7.9.2005             | 30.1.2009          | 998.989   | 3.237.608 | 0         | 0         | 0            | 4.236.597                             |
|                                     | SKUPAJ VIRI PROJEKTA                                      |                    |                      |                    | 998.989   | 3.237.608 | 0         | 0         | 0            | 4.236.597                             |
|                                     | Proračunski viri                                          |                    |                      |                    | 302.702   | 248.536   | 0         | 0         | 0            | 551.238                               |
|                                     | Ostali viri                                               |                    |                      |                    | 696.287   | 2.989.072 | 0         | 0         | 0            | 3.685.359                             |
| 2311-06-3201                        | Naložbe v kmetijska gospodarstva - 2006                   | 3.301.074          | 25.1.2006            | 30.1.2009          | 1.116.855 | 491.262   | 0         | 0         | 0            | 1.608.117                             |
|                                     | SKUPAJ VIRI PROJEKTA                                      |                    |                      |                    | 1.116.855 | 491.262   | 0         | 0         | 0            | 1.608.117                             |
|                                     | Proračunski viri                                          |                    |                      |                    | 417.842   | 246.292   | 0         | 0         | 0            | 664.134                               |
|                                     | Ostali viri                                               |                    |                      |                    | 699.013   | 244.970   | 0         | 0         | 0            | 943.983                               |
| 2311-06-3301                        | Diverzifikacija 2006                                      | 8.371.962          | 21.9.2005            | 30.1.2009          | 2.881.045 | 773.196   | 0         | 0         | 0            | 3.654.241                             |
|                                     | SKUPAJ VIRI PROJEKTA                                      |                    |                      |                    | 2.881.045 | 773.196   | 0         | 0         | 0            | 3.654.241                             |
|                                     | Proračunski viri                                          |                    |                      |                    | 994.130   | 315.500   | 0         | 0         | 0            | 1.309.630                             |
|                                     | Ostali viri                                               |                    |                      |                    | 1.886.915 | 457.696   | 0         | 0         | 0            | 2.344.611                             |
| 2311-06-3302                        | Diverzifikacija 2006 - 4. javni razpis                    | 9.740.455          | 29.3.2006            | 30.9.2007          | 7.784.824 | 0         | 0         | 0         | 0            | 7.784.824                             |
|                                     | SKUPAJ VIRI PROJEKTA                                      |                    |                      |                    | 7.784.824 | 0         | 0         | 0         | 0            | 7.784.824                             |
|                                     | Proračunski viri                                          |                    |                      |                    | 2.818.240 | 0         | 0         | 0         | 0            | 2.818.240                             |
|                                     | Ostali viri                                               |                    |                      |                    | 4.966.584 | 0         | 0         | 0         | 0            | 4.966.584                             |
| 2311-06-3401                        | Investicije v gozdove - 2006                              | 8.206.263          | 2.12.2005            | 30.1.2009          | 2.277.436 | 1.252.599 | 0         | 0         | 0            | 3.530.035                             |
|                                     | SKUPAJ VIRI PROJEKTA                                      |                    |                      |                    | 2.277.436 | 1.252.599 | 0         | 0         | 0            | 3.530.035                             |
|                                     | Proračunski viri                                          |                    |                      |                    | 1.084.884 | 448.092   | 0         | 0         | 0            | 1.532.976                             |
|                                     | Ostali viri                                               |                    |                      |                    | 1.192.552 | 804.507   | 0         | 0         | 0            | 1.997.059                             |
| 2311-06-3501                        | Trženje kmetijskih in živilskih proizvodov - 2006         | 474.702            | 7.9.2005             | 30.1.2009          | 176.447   | 298.255   | 0         | 0         | 0            | 474.702                               |
|                                     | SKUPAJ VIRI PROJEKTA                                      |                    |                      |                    | 176.447   | 298.255   | 0         | 0         | 0            | 474.702                               |
|                                     | Proračunski viri                                          |                    |                      |                    | 106.908   | 214.572   | 0         | 0         | 0            | 321.480                               |
|                                     | Ostali viri                                               |                    |                      |                    | 69.539    | 83.683    | 0         | 0         | 0            | 153.222                               |
| 2311-07-0009                        | Sanacija nedokončanih komasacij 2007-2013                 | 854.323            | 1.1.2007             | 31.12.2013         | 104.323   | 125.000   | 125.000   | 125.000   | 375.000      | 854.323                               |
| 2311-07-0014                        | Reševanje pritožb za ukrepe kmetijske strukturne politike | 135.520            | 1.1.2007             | 31.12.2008         | 73.760    | 61.760    | 0         | 0         | 0            | 135.520                               |

v EUR

| Skrbnik(PU)/GPR/Nosilni PPR/Projekt |                                                                      | Vrednost projekta* | Začetek financiranja | Konec financiranja | Plan 2007         | Plan 2008         | Plan 2009        | Plan 2010 | Plan po 2010 | Skupaj obdobje (od 2007 do zaključka) |
|-------------------------------------|----------------------------------------------------------------------|--------------------|----------------------|--------------------|-------------------|-------------------|------------------|-----------|--------------|---------------------------------------|
|                                     |                                                                      |                    |                      |                    | -----viri-----    |                   |                  |           |              |                                       |
| 2311-07-0015                        | Naložbe v kmetijska gospodarstva 2006 - 4. javni razpis              | 6.286.525          | 28.4.2006            | 31.12.2009         | 6.286.525         | 0                 | 0                | 0         | 0            | 6.286.525                             |
|                                     | <b>SKUPAJ VIRI PROJEKTA</b>                                          |                    |                      |                    | <b>6.286.525</b>  | <b>0</b>          | <b>0</b>         | <b>0</b>  | <b>0</b>     | <b>6.286.525</b>                      |
|                                     | Proračunski viri                                                     |                    |                      |                    | 2.179.038         | 0                 | 0                | 0         | 0            | 2.179.038                             |
|                                     | Ostali viri                                                          |                    |                      |                    | 4.107.487         | 0                 | 0                | 0         | 0            | 4.107.487                             |
| 2311-07-0029                        | Pomoč za nadomestilo škode                                           | 431.112            | 1.1.2007             | 31.12.2013         | 284.226           | 146.886           | 0                | 0         | 0            | 431.112                               |
| 2311-07-0042                        | Vzdrževanje HMS 2007-2013                                            | 8.205.358          | 1.1.2007             | 31.12.2013         | 1.092.839         | 1.112.519         | 1.200.000        | 1.200.000 | 3.600.000    | 8.205.358                             |
| 2311-07-0043                        | Vogršček 2007-2013                                                   | 1.208.251          | 1.1.2007             | 31.12.2013         | 81.557            | 83.459            | 208.647          | 208.647   | 625.941      | 1.208.251                             |
| 2311-07-0044                        | Hidromelioracije 2007-2013                                           | 4.751.878          | 1.1.2007             | 31.12.2013         | 625.939           | 625.939           | 700.000          | 700.000   | 2.100.000    | 4.751.878                             |
| <b>1103</b>                         | <b>Splošne storitve v kmetijstvu</b>                                 |                    |                      |                    | <b>24.744.625</b> | <b>24.326.942</b> | <b>1.485.213</b> | <b>0</b>  | <b>0</b>     | <b>50.556.780</b>                     |
| <b>11032301</b>                     | <b>Delovanje služb in javnih zavodov</b>                             |                    |                      |                    | <b>18.760.649</b> | <b>18.350.944</b> | <b>1.485.213</b> | <b>0</b>  | <b>0</b>     | <b>38.596.806</b>                     |
| 2311-06-0018                        | Sofinanciranje označevanja živali-program 2006                       | 132.699            | 2.12.2005            | 30.1.2008          | 11.684            | 0                 | 0                | 0         | 0            | 11.684                                |
| 2311-06-0031                        | JZ Kobilama Lipica - investicije, program 2007                       | 41.228             | 1.1.2007             | 31.1.2008          | 41.229            | 0                 | 0                | 0         | 0            | 41.229                                |
| 2311-06-0032                        | Kontrola in strokovne naloge v živinoreji - 2006                     | 7.227.129          | 1.1.2006             | 31.3.2007          | 596.025           | 0                 | 0                | 0         | 0            | 596.025                               |
| 2311-06-0038                        | Reja in preizkušanje plemenskih živali - 2006                        | 934.592            | 1.1.2006             | 31.3.2007          | 72.111            | 0                 | 0                | 0         | 0            | 72.111                                |
| 2311-06-0040                        | Razvoj konjereje, program 2006                                       | 92.787             | 1.1.2006             | 31.3.2007          | 11.001            | 0                 | 0                | 0         | 0            | 11.001                                |
| 2311-06-0041                        | Register kopitarjev-program 2006                                     | 54.957             | 1.1.2006             | 31.3.2007          | 3.307             | 0                 | 0                | 0         | 0            | 3.307                                 |
| 2311-06-0047                        | Svetovanje v kmetijstvu - program 2006                               | 10.271.970         | 1.1.2006             | 31.1.2007          | 792.023           | 0                 | 0                | 0         | 0            | 792.023                               |
| 2311-06-0048                        | Svetovanje v kmetijstvu - program 2007                               | 10.471.814         | 1.1.2007             | 31.1.2008          | 9.679.791         | 792.023           | 0                | 0         | 0            | 10.471.814                            |
| 2311-07-0013                        | Svetovanje v kmetijstvu - program 2008                               | 10.141.619         | 1.1.2008             | 31.1.2009          | 0                 | 9.349.596         | 792.023          | 0         | 0            | 10.141.619                            |
| 2311-07-0016                        | Strokovne naloge v živinoreji - 2007                                 | 8.247.743          | 1.1.2007             | 31.3.2008          | 7.553.478         | 694.265           | 0                | 0         | 0            | 8.247.743                             |
| 2311-07-0017                        | Strokovne naloge v živinoreji - 2008                                 | 8.167.022          | 1.1.2008             | 31.3.2009          | 0                 | 7.473.832         | 693.190          | 0         | 0            | 8.167.022                             |
| 2311-07-0024                        | JZ Kobilama Lipica - investicije, program 2008                       | 41.228             | 1.1.2008             | 31.1.2009          | 0                 | 41.228            | 0                | 0         | 0            | 41.228                                |
| <b>11032303</b>                     | <b>Varstvo in registracija sort rastlin</b>                          |                    |                      |                    | <b>45.902</b>     | <b>45.902</b>     | <b>0</b>         | <b>0</b>  | <b>0</b>     | <b>91.804</b>                         |
| 2311-06-0013                        | Sadjarski, trsničarski in okoljski centri - 2007                     | 45.902             | 1.1.2007             | 30.11.2007         | 45.902            | 0                 | 0                | 0         | 0            | 45.902                                |
| 2311-07-0027                        | Sadjarski, trsničarski in okoljski centri - 2008                     | 45.902             | 2.12.2007            | 30.11.2008         | 0                 | 45.902            | 0                | 0         | 0            | 45.902                                |
| <b>11032304</b>                     | <b>Strokovne in svetovalne naloge, izobraževanje in raziskovanje</b> |                    |                      |                    | <b>208.646</b>    | <b>208.646</b>    | <b>0</b>         | <b>0</b>  | <b>0</b>     | <b>417.292</b>                        |
| 2311-06-0015                        | Usposobitev javnih zavodov - razpis 2007                             | 208.646            | 1.1.2007             | 31.12.2007         | 208.646           | 0                 | 0                | 0         | 0            | 208.646                               |
| 2311-07-0011                        | Usposobitev javnih zavodov - razpis 2008                             | 208.646            | 1.1.2008             | 31.12.2008         | 0                 | 208.646           | 0                | 0         | 0            | 208.646                               |
| <b>11032305</b>                     | <b>Kakovost in nadzor</b>                                            |                    |                      |                    | <b>95.978</b>     | <b>88.000</b>     | <b>0</b>         | <b>0</b>  | <b>0</b>     | <b>183.978</b>                        |
| 2311-06-0044                        | Program varnosti in kakovosti hrane in krme - 2007                   | 95.978             | 1.1.2007             | 31.12.2007         | 95.978            | 0                 | 0                | 0         | 0            | 95.978                                |
| 2311-07-0023                        | Program varnosti in kakovosti hrane in krme - 2008                   | 88.000             | 1.1.2008             | 31.12.2008         | 0                 | 88.000            | 0                | 0         | 0            | 88.000                                |
| <b>11032306</b>                     | <b>Zmanjševanje škod v kmetijstvu</b>                                |                    |                      |                    | <b>5.633.450</b>  | <b>5.633.450</b>  | <b>0</b>         | <b>0</b>  | <b>0</b>     | <b>11.266.900</b>                     |
| 2311-06-0082                        | Regresiranje zavarovalnih premij v kmetijstvu                        | 13.353.363         | 19.1.2006            | 31.12.2008         | 5.633.450         | 5.633.450         | 0                | 0         | 0            | 11.266.900                            |
| <b>1104</b>                         | <b>Gozdarstvo</b>                                                    |                    |                      |                    | <b>4.051.833</b>  | <b>2.812.648</b>  | <b>118.428</b>   | <b>0</b>  | <b>0</b>     | <b>6.982.909</b>                      |
| <b>11042301</b>                     | <b>Delovanje služb in javnih zavodov</b>                             |                    |                      |                    | <b>743.071</b>    | <b>761.852</b>    | <b>118.428</b>   | <b>0</b>  | <b>0</b>     | <b>1.623.351</b>                      |
| 2311-05-3026                        | Forest - Focus; 2005-06                                              | 703.472            | 1.1.2005             | 2.3.2008           | 104.917           | 114.308           | 0                | 0         | 0            | 219.225                               |

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| Skrbnik(PU)/GPR/Nosilni PPR/Projekt                    |                                                   | Vrednost projekta* | Začetek financiranja | Konec financiranja | Plan 2007        | Plan 2008        | Plan 2009      | Plan 2010 | Plan po 2010 | Skupaj obdobje (od 2007 do zaključka) |
|--------------------------------------------------------|---------------------------------------------------|--------------------|----------------------|--------------------|------------------|------------------|----------------|-----------|--------------|---------------------------------------|
|                                                        |                                                   |                    |                      |                    | -----viri-----   |                  |                |           |              |                                       |
| 2311-06-0074                                           | Javna gozdarska služba - investicije program 2007 | 391.774            | 1.1.2007             | 30.1.2008          | 391.775          | 0                | 0              | 0         | 0            | 391.775                               |
| 2311-06-0081                                           | Forest-Focus 2007-08                              | 620.576            | 19.1.2006            | 30.1.2010          | 246.379          | 255.769          | 118.428        | 0         | 0            | 620.576                               |
| 2311-07-0049                                           | Javna gozdarska služba - investicije program 2008 | 391.775            | 1.12.2007            | 30.11.2008         | 0                | 391.775          | 0              | 0         | 0            | 391.775                               |
| <b>11042302 Program obnove, nege in varstva gozdov</b> |                                                   |                    |                      |                    | <b>3.160.340</b> | <b>1.902.374</b> | <b>0</b>       | <b>0</b>  | <b>0</b>     | <b>5.062.714</b>                      |
| 2311-06-0079                                           | Obnova, nega in varstvo gozdov - 2007             | 3.160.340          | 2.12.2006            | 30.1.2008          | 3.160.340        | 0                | 0              | 0         | 0            | 3.160.340                             |
| 2311-07-0047                                           | Obnova, nega in varstvo gozdov-2008               | 1.902.374          | 1.1.2008             | 31.12.2008         | 0                | 1.902.374        | 0              | 0         | 0            | 1.902.374                             |
| <b>11042304 Spremljajoči ukrepi v gozdarstvu</b>       |                                                   |                    |                      |                    | <b>148.422</b>   | <b>148.422</b>   | <b>0</b>       | <b>0</b>  | <b>0</b>     | <b>296.844</b>                        |
| 2311-06-0071                                           | Financiranje nakupa varovalnih gozdov 2006        | 148.422            | 2.12.2005            | 3.3.2007           | 39.755           | 0                | 0              | 0         | 0            | 39.755                                |
| 2311-06-0072                                           | Financiranje nakupa varovalnih gozdov 2007        | 108.667            | 1.1.2007             | 31.12.2008         | 108.667          | 0                | 0              | 0         | 0            | 108.667                               |
| 2311-07-0048                                           | Financiranje nakupa varovalnih gozdov 2008        | 148.422            | 1.1.2008             | 31.12.2008         | 0                | 148.422          | 0              | 0         | 0            | 148.422                               |
| <b>1105 Ribišтво</b>                                   |                                                   |                    |                      |                    | <b>7.851.862</b> | <b>4.129.574</b> | <b>281.937</b> | <b>0</b>  | <b>0</b>     | <b>12.263.373</b>                     |
| <b>11052301 Program razvoja ribištva</b>               |                                                   |                    |                      |                    | <b>7.851.862</b> | <b>4.129.574</b> | <b>281.937</b> | <b>0</b>  | <b>0</b>     | <b>12.263.373</b>                     |
| 2311-06-0005                                           | Izgradnja ribiške borze                           | 367.217            | 2.12.2005            | 30.1.2008          | 166.917          | 0                | 0              | 0         | 0            | 166.917                               |
| SKUPAJ VIRI PROJEKTA                                   |                                                   |                    |                      |                    | 166.917          | 0                | 0              | 0         | 0            | 166.917                               |
| Proračunski viri                                       |                                                   |                    |                      |                    | 83.459           | 0                | 0              | 0         | 0            | 83.459                                |
| Ostali viri                                            |                                                   |                    |                      |                    | 83.458           | 0                | 0              | 0         | 0            | 83.458                                |
| 2311-06-0053                                           | Javni zavod za ribištvo RS, izgradnja objekta     | 1.251.877          | 22.2.2005            | 31.12.2009         | 363.670          | 331.800          | 281.937        | 0         | 0            | 977.407                               |
| SKUPAJ VIRI PROJEKTA                                   |                                                   |                    |                      |                    | 363.670          | 331.800          | 281.937        | 0         | 0            | 977.407                               |
| Proračunski viri                                       |                                                   |                    |                      |                    | 155.024          | 123.154          | 281.937        | 0         | 0            | 560.115                               |
| Ostali viri                                            |                                                   |                    |                      |                    | 208.646          | 208.646          | 0              | 0         | 0            | 417.292                               |
| 2311-06-0094                                           | Vzpostavitev sistema za nadzorovanje plovil (VMS) | 543.082            | 1.4.2006             | 30.1.2008          | 292.106          | 0                | 0              | 0         | 0            | 292.106                               |
| 2311-06-3601                                           | Posodobitev plovil in mali priobalni ribolov-2005 | 303.641            | 8.8.2005             | 30.1.2009          | 36.618           | 0                | 0              | 0         | 0            | 36.618                                |
| SKUPAJ VIRI PROJEKTA                                   |                                                   |                    |                      |                    | 36.618           | 0                | 0              | 0         | 0            | 36.618                                |
| Proračunski viri                                       |                                                   |                    |                      |                    | 19.927           | 0                | 0              | 0         | 0            | 19.927                                |
| Ostali viri                                            |                                                   |                    |                      |                    | 16.691           | 0                | 0              | 0         | 0            | 16.691                                |
| 2311-06-3701                                           | Ribogojstvo, predelava in trženje - 2006          | 733.325            | 8.8.2005             | 30.1.2009          | 151.160          | 104.511          | 0              | 0         | 0            | 255.671                               |
| SKUPAJ VIRI PROJEKTA                                   |                                                   |                    |                      |                    | 151.160          | 104.511          | 0              | 0         | 0            | 255.671                               |
| Proračunski viri                                       |                                                   |                    |                      |                    | 46.837           | 33.572           | 0              | 0         | 0            | 80.409                                |
| Ostali viri                                            |                                                   |                    |                      |                    | 104.323          | 70.939           | 0              | 0         | 0            | 175.262                               |
| 2311-07-0022                                           | Ribogojstvo, predelava in trženje 2006 - 4. JR    | 6.115.303          | 16.6.2006            | 31.12.2007         | 6.115.303        | 0                | 0              | 0         | 0            | 6.115.303                             |
| SKUPAJ VIRI PROJEKTA                                   |                                                   |                    |                      |                    | 6.115.303        | 0                | 0              | 0         | 0            | 6.115.303                             |
| Proračunski viri                                       |                                                   |                    |                      |                    | 1.999.521        | 0                | 0              | 0         | 0            | 1.999.521                             |
| Ostali viri                                            |                                                   |                    |                      |                    | 4.115.782        | 0                | 0              | 0         | 0            | 4.115.782                             |
| 2311-07-0030                                           | Skupna ribiška politika, zbiranje podatkov - 2007 | 83.459             | 1.1.2007             | 31.12.2007         | 83.459           | 0                | 0              | 0         | 0            | 83.459                                |
| 2311-07-0032                                           | Skupna ribiška politika - nadzor plovil, 2007     | 83.457             | 1.1.2007             | 31.12.2007         | 83.457           | 0                | 0              | 0         | 0            | 83.457                                |
| 2311-07-0033                                           | Skupna ribiška politika - nadzor plovil, 2008     | 146.050            | 1.1.2008             | 31.12.2008         | 0                | 146.050          | 0              | 0         | 0            | 146.050                               |
| 2311-07-0034                                           | Skupna ribiška politika, zbiranje podatkov - 2008 | 146.050            | 1.1.2008             | 31.12.2008         | 0                | 146.050          | 0              | 0         | 0            | 146.050                               |
| EP 2311-07-0035                                        | Naložbe v ribiška plovila in ribogojnice          | 166.917            | 1.1.2008             | 31.12.2008         | 0                | 166.917          | 0              | 0         | 0            | 166.917                               |
| EP 2311-07-0036                                        | Sofinanciranje naložb - ESR                       | 3.793.418          | 1.1.2007             | 31.12.2008         | 559.172          | 3.234.246        | 0              | 0         | 0            | 3.793.418                             |



| Skrbnik(PU)/GPR/Nosilni PPR/Projekt |                                                                 | Vrednost projekta* | Začetek financiranja | Konec financiranja | Plan 2007                | Plan 2008                | Plan 2009               | Plan 2010               | Plan po 2010            | Skupaj obdobje (od 2007 do zaključka) |
|-------------------------------------|-----------------------------------------------------------------|--------------------|----------------------|--------------------|--------------------------|--------------------------|-------------------------|-------------------------|-------------------------|---------------------------------------|
|                                     |                                                                 |                    |                      |                    | -----viri-----           |                          |                         |                         |                         |                                       |
| <b>2312</b>                         | <b><u>Veterinarska uprava RS</u></b>                            |                    |                      |                    | <b><u>16.932.250</u></b> | <b><u>16.745.420</u></b> | <b><u>2.515.684</u></b> | <b><u>2.188.283</u></b> | <b><u>6.564.849</u></b> | <b><u>44.946.486</u></b>              |
| <b>1101</b>                         | <b><u>Urejanje kmetijstva, gozdarstva in ribištva</u></b>       |                    |                      |                    | <b><u>606.580</u></b>    | <b><u>389.126</u></b>    | <b><u>0</u></b>         | <b><u>0</u></b>         | <b><u>0</u></b>         | <b><u>995.706</u></b>                 |
| <b>11012301</b>                     | <b><u>Urejanje kmetijstva, gozdarstva in ribištva</u></b>       |                    |                      |                    | <b><u>606.580</u></b>    | <b><u>389.126</u></b>    | <b><u>0</u></b>         | <b><u>0</u></b>         | <b><u>0</u></b>         | <b><u>995.706</u></b>                 |
| 2312-04-0001                        | Nakup nepremičnin                                               | 225.802            | 31.12.2005           | 29.1.2008          | 225.802                  | 0                        | 0                       | 0                       | 0                       | 225.802                               |
| 2312-06-0002                        | Manjše investicije VURS (PU 2312) v letu 2007/2008              | 427.725            | 19.1.2006            | 30.1.2009          | 213.862                  | 213.863                  | 0                       | 0                       | 0                       | 427.725                               |
| 2312-06-0008                        | Informacijski sistem VURS                                       | 676.013            | 1.1.2006             | 31.12.2008         | 166.916                  | 175.263                  | 0                       | 0                       | 0                       | 342.179                               |
| <b>1103</b>                         | <b><u>Splošne storitve v kmetijstvu</u></b>                     |                    |                      |                    | <b><u>16.325.670</u></b> | <b><u>16.356.294</u></b> | <b><u>2.515.684</u></b> | <b><u>2.188.283</u></b> | <b><u>6.564.849</u></b> | <b><u>43.950.780</u></b>              |
| <b>11032301</b>                     | <b><u>Delovanje služb in javnih zavodov</u></b>                 |                    |                      |                    | <b><u>5.593.300</u></b>  | <b><u>5.532.954</u></b>  | <b><u>418.581</u></b>   | <b><u>0</u></b>         | <b><u>0</u></b>         | <b><u>11.544.835</u></b>              |
| 2312-02-0010                        | Oprema za veterinarsko higiensko službo                         | 1.208.479          | 14.12.2005           | 30.1.2009          | 177.766                  | 312.969                  | 0                       | 0                       | 0                       | 490.735                               |
| 2312-06-0003                        | Obnova in posodobitev secirnice                                 | 135.204            | 19.1.2006            | 30.1.2008          | 135.203                  | 0                        | 0                       | 0                       | 0                       | 135.203                               |
| 2312-06-0005                        | Obnova in adaptacija objekta za poskusne živali                 | 438.158            | 19.1.2006            | 30.1.2009          | 187.782                  | 250.376                  | 0                       | 0                       | 0                       | 438.158                               |
| 2312-06-0006                        | Nacionalni veterinarski inštitut, pr. 2006                      | 5.127.339          | 1.1.2006             | 31.1.2007          | 420.320                  | 0                        | 0                       | 0                       | 0                       | 420.320                               |
| 2312-06-0007                        | Nacionalni veterinarski inštitut, pr. 2007                      | 5.078.133          | 19.1.2006            | 31.1.2008          | 4.672.229                | 405.904                  | 0                       | 0                       | 0                       | 5.078.133                             |
| 2312-07-0002                        | Nacionalni veterinarski inštitut, pr. 2008                      | 4.982.286          | 19.1.2007            | 31.1.2009          | 0                        | 4.563.705                | 418.581                 | 0                       | 0                       | 4.982.286                             |
| <b>11032302</b>                     | <b><u>Zdravstveno varstvo rastlin in živali</u></b>             |                    |                      |                    | <b><u>10.732.370</u></b> | <b><u>10.823.340</u></b> | <b><u>2.097.103</u></b> | <b><u>2.188.283</u></b> | <b><u>6.564.849</u></b> | <b><u>32.405.945</u></b>              |
| 2312-02-0019                        | Predpisano in preventivno zdravstveno varstvo ž...              | 57.100.411         | 2.1.2003             | 31.12.2008         | 8.867.073                | 8.867.073                | 0                       | 0                       | 0                       | 17.734.146                            |
| 2312-02-0052                        | Odškodnine za živali, predmete in surovine                      | 334.228            | 3.1.2003             | 31.12.2008         | 41.729                   | 41.729                   | 0                       | 0                       | 0                       | 83.458                                |
| 2312-07-0003                        | Program eradikacije kužnih bolezni 07-13 - EU                   | 14.588.341         | 1.1.2007             | 31.12.2013         | 1.823.568                | 1.914.538                | 2.097.103               | 2.188.283               | 6.564.849               | 14.588.341                            |
| <b>2314</b>                         | <b><u>Inšpektorat RS za kmetijstvo, gozdarstvo in hrano</u></b> |                    |                      |                    | <b><u>323.376</u></b>    | <b><u>302.139</u></b>    | <b><u>0</u></b>         | <b><u>0</u></b>         | <b><u>0</u></b>         | <b><u>625.515</u></b>                 |
| <b>1101</b>                         | <b><u>Urejanje kmetijstva, gozdarstva in ribištva</u></b>       |                    |                      |                    | <b><u>323.376</u></b>    | <b><u>302.139</u></b>    | <b><u>0</u></b>         | <b><u>0</u></b>         | <b><u>0</u></b>         | <b><u>625.515</u></b>                 |
| <b>11012301</b>                     | <b><u>Urejanje kmetijstva, gozdarstva in ribištva</u></b>       |                    |                      |                    | <b><u>323.376</u></b>    | <b><u>302.139</u></b>    | <b><u>0</u></b>         | <b><u>0</u></b>         | <b><u>0</u></b>         | <b><u>625.515</u></b>                 |
| 2314-06-0002                        | Manjše investicije IRSKGH(PU 2314);program 2007/08              | 455.001            | 2.7.2005             | 31.1.2009          | 223.251                  | 231.750                  | 0                       | 0                       | 0                       | 455.001                               |
| 2314-06-0004                        | Projekt PORT CHECK                                              | 6.309              | 28.6.2004            | 30.1.2008          | 4.356                    | 0                        | 0                       | 0                       | 0                       | 4.356                                 |
| 2314-07-0003                        | Certifikati in informatika (PU 2314);program 2007               | 95.769             | 1.1.2007             | 31.3.2009          | 95.769                   | 0                        | 0                       | 0                       | 0                       | 95.769                                |
| 2314-07-0004                        | Certifikati in informatika (PU 2314); program 2008              | 70.389             | 1.1.2008             | 31.3.2009          | 0                        | 70.389                   | 0                       | 0                       | 0                       | 70.389                                |
| <b>2318</b>                         | <b><u>Agencija RS za kmetijske trge in razvoj podeželja</u></b> |                    |                      |                    | <b><u>4.306.091</u></b>  | <b><u>1.419.419</u></b>  | <b><u>0</u></b>         | <b><u>0</u></b>         | <b><u>0</u></b>         | <b><u>5.725.510</u></b>               |
| <b>1101</b>                         | <b><u>Urejanje kmetijstva, gozdarstva in ribištva</u></b>       |                    |                      |                    | <b><u>4.306.091</u></b>  | <b><u>1.419.419</u></b>  | <b><u>0</u></b>         | <b><u>0</u></b>         | <b><u>0</u></b>         | <b><u>5.725.510</u></b>               |
| <b>11012301</b>                     | <b><u>Urejanje kmetijstva, gozdarstva in ribištva</u></b>       |                    |                      |                    | <b><u>4.306.091</u></b>  | <b><u>1.419.419</u></b>  | <b><u>0</u></b>         | <b><u>0</u></b>         | <b><u>0</u></b>         | <b><u>5.725.510</u></b>               |
| 2318-06-0001                        | Investicije ARSKTRP ( PU 2318) v letu 2006                      | 1.769.379          | 2.12.2005            | 30.1.2007          | 5.000                    | 0                        | 0                       | 0                       | 0                       | 5.000                                 |
| 2318-06-0002                        | Investicije ARSKTRP (PU 2318) v letu 2007/08                    | 446.922            | 1.1.2007             | 31.1.2009          | 286.055                  | 160.867                  | 0                       | 0                       | 0                       | 446.922                               |
| 2318-07-0001                        | Računalniške storitve                                           | 693.073            | 1.1.2007             | 31.12.2008         | 340.243                  | 352.830                  | 0                       | 0                       | 0                       | 693.073                               |
| 2318-07-0004                        | Informatizacija ARSKTRP v letu 2007 in 2008                     | 4.580.515          | 1.1.2007             | 28.2.2009          | 3.674.793                | 905.722                  | 0                       | 0                       | 0                       | 4.580.515                             |

| Skrbnik(PU)/GPR/Nosilni PPR/Projekt |                                                    | Vrednost projekta* | Začetek financiranja | Konec financiranja | Plan 2007          | Plan 2008          | Plan 2009          | Plan 2010          | Plan po 2010         | Skupaj obdobje (od 2007 do zaključka) |
|-------------------------------------|----------------------------------------------------|--------------------|----------------------|--------------------|--------------------|--------------------|--------------------|--------------------|----------------------|---------------------------------------|
|                                     |                                                    |                    |                      |                    |                    |                    | viri               |                    |                      |                                       |
| <b>2321</b>                         | <b>Fitosanitarna uprava RS</b>                     |                    |                      |                    | <b>315.584</b>     | <b>321.398</b>     | <b>0</b>           | <b>0</b>           | <b>0</b>             | <b>636.982</b>                        |
| <b>1101</b>                         | <b>Urejanje kmetijstva, gozdarstva in ribištva</b> |                    |                      |                    | <b>172.111</b>     | <b>186.686</b>     | <b>0</b>           | <b>0</b>           | <b>0</b>             | <b>358.797</b>                        |
| <b>11012301</b>                     | <b>Urejanje kmetijstva, gozdarstva in ribištva</b> |                    |                      |                    | <b>172.111</b>     | <b>186.686</b>     | <b>0</b>           | <b>0</b>           | <b>0</b>             | <b>358.797</b>                        |
| 2321-06-0002                        | Manjše investicije FURS (PU 2321); program 2007/08 | <b>91.801</b>      | 1.1.2007             | 31.3.2009          | 31.295             | 60.506             | 0                  | 0                  | 0                    | 91.801                                |
| 2321-06-0008                        | Fitosanitarni informacijski sistemi - 2007/08      | <b>266.996</b>     | 1.1.2007             | 31.3.2009          | 140.816            | 126.180            | 0                  | 0                  | 0                    | 266.996                               |
| <b>1103</b>                         | <b>Splošne storitve v kmetijstvu</b>               |                    |                      |                    | <b>143.473</b>     | <b>134.712</b>     | <b>0</b>           | <b>0</b>           | <b>0</b>             | <b>278.185</b>                        |
| <b>11032302</b>                     | <b>Zdravstveno varstvo rastlin in živali</b>       |                    |                      |                    | <b>143.473</b>     | <b>134.712</b>     | <b>0</b>           | <b>0</b>           | <b>0</b>             | <b>278.185</b>                        |
| 2321-06-0004                        | Rastlinski škodljivci organizmi - prognoza 2007    | <b>60.741</b>      | 1.1.2007             | 31.3.2008          | 60.741             | 0                  | 0                  | 0                  | 0                    | 60.741                                |
| 2321-06-0006                        | Zdravstveno varstvo rastlin - odškodnine 2007      | <b>48.936</b>      | 1.1.2007             | 31.3.2008          | 48.936             | 0                  | 0                  | 0                  | 0                    | 48.936                                |
| 2321-06-0010                        | Ukrepi za varstvo rastlin - 2007                   | <b>33.796</b>      | 1.1.2007             | 31.3.2008          | 33.796             | 0                  | 0                  | 0                  | 0                    | 33.796                                |
| 2321-07-0006                        | Ukrepi za varstvo rastlin - 2008                   | <b>25.036</b>      | 1.1.2008             | 31.3.2009          | 0                  | 25.036             | 0                  | 0                  | 0                    | 25.036                                |
| 2321-07-0007                        | Zdravstveno varstvo rastlin - odškodnine 2008      | <b>48.935</b>      | 1.1.2008             | 1.1.2009           | 0                  | 48.935             | 0                  | 0                  | 0                    | 48.935                                |
| 2321-07-0008                        | Rastlinski škodljivci organizmi - prognoza 2008    | <b>60.741</b>      | 1.1.2008             | 31.3.2009          | 0                  | 60.741             | 0                  | 0                  | 0                    | 60.741                                |
| <b>2411</b>                         | <b>Ministrstvo za promet</b>                       |                    |                      |                    | <b>797.683.895</b> | <b>871.796.073</b> | <b>787.827.090</b> | <b>750.566.083</b> | <b>3.075.407.142</b> | <b>6.283.280.283</b>                  |
| <b>1301</b>                         | <b>Urejanje in nadzor na področju prometa</b>      |                    |                      |                    | <b>37.703.872</b>  | <b>6.375.137</b>   | <b>5.218.771</b>   | <b>751.000</b>     | <b>0</b>             | <b>50.048.780</b>                     |
| <b>13012401</b>                     | <b>Administracija</b>                              |                    |                      |                    | <b>616.560</b>     | <b>577.221</b>     | <b>0</b>           | <b>0</b>           | <b>0</b>             | <b>1.193.781</b>                      |
| 2411-07-0002                        | Tehnična infrastruktura MZP 2007-2008              | <b>1.193.781</b>   | 3.1.2007             | 15.12.2008         | 616.560            | 577.221            | 0                  | 0                  | 0                    | 1.193.781                             |
| <b>13012403</b>                     | <b>Urejanje in nadzor na področju prometa</b>      |                    |                      |                    | <b>37.087.312</b>  | <b>5.797.916</b>   | <b>5.218.771</b>   | <b>751.000</b>     | <b>0</b>             | <b>48.854.999</b>                     |
| 2411-05-0002                        | TEMPO-Uvajanje inteligentnih transportnih sistemov | <b>70.382.587</b>  | 1.4.2005             | 10.1.2009          | 36.046.723         | 2.335.332          | 3.421.092          | 0                  | 0                    | 41.803.147                            |
| SKUPAJ VIRI PROJEKTA                |                                                    |                    |                      |                    | <b>36.046.723</b>  | <b>2.335.332</b>   | <b>3.421.092</b>   | <b>0</b>           | <b>0</b>             | <b>41.803.147</b>                     |
| Proračunski viri                    |                                                    |                    |                      |                    | 1.473.888          | 2.335.332          | 3.421.092          | 0                  | 0                    | 7.230.312                             |
| Ostali viri                         |                                                    |                    |                      |                    | 34.572.835         | 0                  | 0                  | 0                  | 0                    | 34.572.835                            |
| 2411-06-0005                        | INTERREG III B-REDECON-Prometni tokovi             | <b>220.729</b>     | 11.10.2005           | 10.1.2009          | 144.556            | 28.030             | 34.373             | 0                  | 0                    | 206.959                               |
| 2411-06-0009                        | INTERREG III B-REVITA-Železniške potniške postaje  | <b>278.489</b>     | 20.2.2006            | 10.1.2009          | 144.881            | 100.554            | 14.433             | 0                  | 0                    | 259.868                               |
| 2411-07-0014                        | Integrirani javni potniški promet                  | <b>6.585.025</b>   | 6.6.2006             | 15.12.2010         | 751.152            | 3.334.000          | 1.748.873          | 751.000            | 0                    | 6.585.025                             |
| <b>1302</b>                         | <b>Cestni promet in infrastruktura</b>             |                    |                      |                    | <b>612.572.666</b> | <b>682.369.036</b> | <b>644.021.277</b> | <b>583.610.300</b> | <b>2.413.843.000</b> | <b>4.936.416.279</b>                  |
| <b>13022402</b>                     | <b>Sredstva za izgradnjo avtocest</b>              |                    |                      |                    | <b>612.572.666</b> | <b>682.369.036</b> | <b>644.021.277</b> | <b>583.610.300</b> | <b>2.413.843.000</b> | <b>4.936.416.279</b>                  |
| 2411-05-0001                        | Izgradnja avtocestnega odseka Smednik-Krška vas    | <b>122.137.547</b> | 19.1.2002            | 30.7.2007          | 6.812.131          | 0                  | 0                  | 0                  | 0                    | 6.812.131                             |
| 2411-05-4000                        | Izgradnja AC odseka Vrba-Peračica                  | <b>109.157.072</b> | 11.7.2004            | 29.8.2009          | 43.844.220         | 23.843.786         | 8.140.977          | 0                  | 0                    | 75.828.983                            |
| SKUPAJ VIRI PROJEKTA                |                                                    |                    |                      |                    | <b>43.844.220</b>  | <b>23.843.786</b>  | <b>8.140.977</b>   | <b>0</b>           | <b>0</b>             | <b>75.828.983</b>                     |
| Proračunski viri                    |                                                    |                    |                      |                    | 6.800.000          | 6.200.000          | 7.647.717          | 0                  | 0                    | 20.647.717                            |
| Ostali viri                         |                                                    |                    |                      |                    | 37.044.220         | 17.643.786         | 493.260            | 0                  | 0                    | 55.181.266                            |
| EP 2411-07-0015                     | Avtocestni program - Kohezija 2007-13              | <b>496.666.100</b> | 10.1.2007            | 15.12.2012         | 108.740.000        | 133.950.000        | 109.305.000        | 81.735.000         | 62.936.100           | 496.666.100                           |
| SKUPAJ VIRI PROJEKTA                |                                                    |                    |                      |                    | <b>108.740.000</b> | <b>133.950.000</b> | <b>109.305.000</b> | <b>81.735.000</b>  | <b>62.936.100</b>    | <b>496.666.100</b>                    |
| Proračunski viri                    |                                                    |                    |                      |                    | 1.790.000          | 27.000.000         | 40.670.000         | 45.000.000         | 62.936.100           | 177.396.100                           |
| Ostali viri                         |                                                    |                    |                      |                    | 106.950.000        | 106.950.000        | 68.635.000         | 36.735.000         | 0                    | 319.270.000                           |

| Skrbnik(PU)/GPR/Nosilni PPR/Projekt |                                                       |                                                       | Vrednost projekta* | Začetek financiranja | Konec financiranja | Plan 2007      | Plan 2008   | Plan 2009   | Plan 2010   | Plan po 2010  | Skupaj obdobje (od 2007 do zaključka) |
|-------------------------------------|-------------------------------------------------------|-------------------------------------------------------|--------------------|----------------------|--------------------|----------------|-------------|-------------|-------------|---------------|---------------------------------------|
|                                     |                                                       |                                                       |                    |                      |                    | -----viri----- |             |             |             |               |                                       |
| EP                                  | 2411-07-0018                                          | Cestna povezava 3. razvojna os                        | 1.092.132.750      | 10.1.2008            | 15.12.2015         | 0              | 27.575.250  | 27.575.300  | 27.575.300  | 1.009.406.900 | 1.092.132.750                         |
|                                     | SKUPAJ VIRI PROJEKTA                                  |                                                       |                    |                      |                    | 0              | 27.575.250  | 27.575.300  | 27.575.300  | 1.009.406.900 | 1.092.132.750                         |
|                                     | Proračunski viri                                      |                                                       |                    |                      |                    | 0              | 5.906.250   | 5.906.300   | 5.906.300   | 101.031.500   | 118.750.350                           |
|                                     | Ostali viri                                           |                                                       |                    |                      |                    | 0              | 21.669.000  | 21.669.000  | 21.669.000  | 908.375.400   | 973.382.400                           |
|                                     | 2411-94-0006                                          | Nacionalni program izgradnje avtocest                 | 6.205.072.486      | 2.11.1996            | 31.3.2014          | 453.176.315    | 497.000.000 | 499.000.000 | 474.300.000 | 1.341.500.000 | 3.264.976.315                         |
|                                     | SKUPAJ VIRI PROJEKTA                                  |                                                       |                    |                      |                    | 453.176.315    | 497.000.000 | 499.000.000 | 474.300.000 | 1.341.500.000 | 3.264.976.315                         |
|                                     | Proračunski viri                                      |                                                       |                    |                      |                    | 13.040.315     | 22.533.318  | 32.131.000  | 36.951.000  | 381.941.000   | 486.596.633                           |
|                                     | Ostali viri                                           |                                                       |                    |                      |                    | 440.136.000    | 474.466.682 | 466.869.000 | 437.349.000 | 959.559.000   | 2.778.379.682                         |
| 1303                                | Železniški promet in infrastruktura                   |                                                       |                    |                      |                    | 124.972.329    | 176.641.998 | 122.983.488 | 148.270.457 | 654.150.671   | 1.227.018.943                         |
| 13032406                            | Javne službe v železniškem prometu                    |                                                       |                    |                      |                    | 49.215.331     | 66.883.529  | 0           | 0           | 0             | 116.098.860                           |
|                                     | 2411-07-0001                                          | Investicijsko vzdrževanje JŽI 2007-2008               | 22.951.093         | 1.1.2007             | 20.12.2008         | 8.345.852      | 14.605.241  | 0           | 0           | 0             | 22.951.093                            |
|                                     | 2422-00-0002                                          | Izvajanje GJS železniškega potniškega prometa         | 224.462.549        | 25.1.2003            | 30.1.2013          | 40.869.479     | 52.278.288  | 0           | 0           | 0             | 93.147.767                            |
| 13032407                            | Investicijske dejavnosti na železniški infrastrukturi |                                                       |                    |                      |                    | 75.756.998     | 109.758.469 | 122.983.488 | 148.270.457 | 654.150.671   | 1.110.920.083                         |
|                                     | 2411-04-0040                                          | Modernizacija SV naprav na progi Pragersko-Ormo...    | 29.163.311         | 2.12.2003            | 10.1.2009          | 10.984.627     | 10.594.627  | 4.253.552   | 0           | 0             | 25.832.806                            |
|                                     | SKUPAJ VIRI PROJEKTA                                  |                                                       |                    |                      |                    | 10.984.627     | 10.594.627  | 4.253.552   | 0           | 0             | 25.832.806                            |
|                                     | Proračunski viri                                      |                                                       |                    |                      |                    | 4.037.627      | 4.037.627   | 2.012.552   | 0           | 0             | 10.087.806                            |
|                                     | Ostali viri                                           |                                                       |                    |                      |                    | 6.947.000      | 6.557.000   | 2.241.000   | 0           | 0             | 15.745.000                            |
|                                     | 2411-05-0005                                          | Posodobitev železniške proge Pragersko-Ormož (A)      | 34.963.805         | 2.11.2003            | 10.12.2008         | 20.417.000     | 9.990.000   | 0           | 0           | 0             | 30.407.000                            |
|                                     | SKUPAJ VIRI PROJEKTA                                  |                                                       |                    |                      |                    | 20.417.000     | 9.990.000   | 0           | 0           | 0             | 30.407.000                            |
|                                     | Proračunski viri                                      |                                                       |                    |                      |                    | 9.805.000      | 4.134.000   | 0           | 0           | 0             | 13.939.000                            |
|                                     | Ostali viri                                           |                                                       |                    |                      |                    | 10.612.000     | 5.856.000   | 0           | 0           | 0             | 16.468.000                            |
|                                     | 2411-06-0002                                          | Daljinsko vodenje električne vleke                    | 36.674.603         | 20.4.2005            | 30.9.2010          | 17.180.371     | 13.115.842  | 5.529.336   | 0           | 0             | 35.825.549                            |
|                                     | SKUPAJ VIRI PROJEKTA                                  |                                                       |                    |                      |                    | 17.180.371     | 13.115.842  | 5.529.336   | 0           | 0             | 35.825.549                            |
|                                     | Proračunski viri                                      |                                                       |                    |                      |                    | 11.305.371     | 8.681.842   | 3.541.336   | 0           | 0             | 23.528.549                            |
|                                     | Ostali viri                                           |                                                       |                    |                      |                    | 5.875.000      | 4.434.000   | 1.988.000   | 0           | 0             | 12.297.000                            |
|                                     | 2411-07-0006                                          | Modernizacija obstoječe železniške proge Divača-Koper | 93.530.000         | 10.1.2007            | 15.12.2011         | 7.250.000      | 22.580.000  | 21.556.300  | 20.557.300  | 21.586.400    | 93.530.000                            |
|                                     | SKUPAJ VIRI PROJEKTA                                  |                                                       |                    |                      |                    | 7.250.000      | 22.580.000  | 21.556.300  | 20.557.300  | 21.586.400    | 93.530.000                            |
|                                     | Proračunski viri                                      |                                                       |                    |                      |                    | 1.240.000      | 8.550.000   | 8.193.300   | 7.193.300   | 8.223.300     | 33.399.900                            |
|                                     | Ostali viri                                           |                                                       |                    |                      |                    | 6.010.000      | 14.030.000  | 13.363.000  | 13.364.000  | 13.363.100    | 60.130.100                            |
|                                     | 2411-07-0007                                          | Rekonstrukcija proge Pragersko-Hodoš                  | 153.550.000        | 10.1.2008            | 15.12.2014         | 0              | 20.200.000  | 24.794.300  | 24.794.300  | 83.761.400    | 153.550.000                           |
|                                     | SKUPAJ VIRI PROJEKTA                                  |                                                       |                    |                      |                    | 0              | 20.200.000  | 24.794.300  | 24.794.300  | 83.761.400    | 153.550.000                           |
|                                     | Proračunski viri                                      |                                                       |                    |                      |                    | 0              | 7.070.000   | 7.678.300   | 7.678.300   | 32.413.200    | 54.839.800                            |
|                                     | Ostali viri                                           |                                                       |                    |                      |                    | 0              | 13.130.000  | 17.116.000  | 17.116.000  | 51.348.200    | 98.710.200                            |
|                                     | 2411-07-0008                                          | Uvedba sistema GSM-R - digitalnega radijskega omrežje | 64.070.000         | 10.1.2008            | 10.12.2011         | 0              | 16.890.000  | 15.490.000  | 15.490.000  | 16.200.000    | 64.070.000                            |
|                                     | SKUPAJ VIRI PROJEKTA                                  |                                                       |                    |                      |                    | 0              | 16.890.000  | 15.490.000  | 15.490.000  | 16.200.000    | 64.070.000                            |
|                                     | Proračunski viri                                      |                                                       |                    |                      |                    | 0              | 5.910.000   | 5.420.000   | 5.420.000   | 6.130.000     | 22.880.000                            |
|                                     | Ostali viri                                           |                                                       |                    |                      |                    | 0              | 10.980.000  | 10.070.000  | 10.070.000  | 10.070.000    | 41.190.000                            |
|                                     | 2411-07-0016                                          | Nova železniška povezava Divača-Koper                 | 533.870.728        | 10.1.2009            | 15.12.2015         | 0              | 0           | 35.309.000  | 65.428.857  | 433.132.871   | 533.870.728                           |
|                                     | SKUPAJ VIRI PROJEKTA                                  |                                                       |                    |                      |                    | 0              | 0           | 35.309.000  | 65.428.857  | 433.132.871   | 533.870.728                           |
|                                     | Proračunski viri                                      |                                                       |                    |                      |                    | 0              | 0           | 16.166.000  | 16.286.000  | 157.418.300   | 189.870.300                           |
|                                     | Ostali viri                                           |                                                       |                    |                      |                    | 0              | 0           | 19.143.000  | 49.142.857  | 275.714.571   | 344.000.428                           |
|                                     | 2411-07-0017                                          | Uvedba sistema ETCS                                   | 133.470.000        | 10.1.2009            | 15.12.2014         | 0              | 0           | 12.000.000  | 22.000.000  | 99.470.000    | 133.470.000                           |
|                                     | SKUPAJ VIRI PROJEKTA                                  |                                                       |                    |                      |                    | 0              | 0           | 12.000.000  | 22.000.000  | 99.470.000    | 133.470.000                           |
|                                     | Proračunski viri                                      |                                                       |                    |                      |                    | 0              | 0           | 7.700.000   | 7.700.000   | 32.270.000    | 47.670.000                            |
|                                     | Ostali viri                                           |                                                       |                    |                      |                    | 0              | 0           | 4.300.000   | 14.300.000  | 67.200.000    | 85.800.000                            |

| Skrbnik(PU)/GPR/Nosilni PPR/Projekt |                                                               | Vrednost projekta* | Začetek financiranja | Konec financiranja | Plan 2007                 | Plan 2008                 | Plan 2009                 | Plan 2010                 | Plan po 2010              | Skupaj obdobje (od 2007 do zaključka) |
|-------------------------------------|---------------------------------------------------------------|--------------------|----------------------|--------------------|---------------------------|---------------------------|---------------------------|---------------------------|---------------------------|---------------------------------------|
|                                     |                                                               |                    |                      |                    | -----viri-----            |                           |                           |                           |                           |                                       |
| 2422-02-0015                        | Modernizacija SV naprav na progi Divača-KP                    | 39.596.608         | 16.10.2001           | 30.7.2009          | 17.925.000                | 16.388.000                | 4.051.000                 | 0                         | 0                         | 38.364.000                            |
| SKUPAJ VIRI PROJEKTA                |                                                               |                    |                      |                    | 17.925.000                | 16.388.000                | 4.051.000                 | 0                         | 0                         | 38.364.000                            |
| Proračunski viri                    |                                                               |                    |                      |                    | 3.627.000                 | 3.627.000                 | 1.169.000                 | 0                         | 0                         | 8.423.000                             |
| Ostali viri                         |                                                               |                    |                      |                    | 14.298.000                | 12.761.000                | 2.882.000                 | 0                         | 0                         | 29.941.000                            |
| 2422-03-0020                        | Povečanje hitrosti na progi LJ-MB                             | 35.259.404         | 18.10.2002           | 10.3.2007          | 2.000.000                 | 0                         | 0                         | 0                         | 0                         | 2.000.000                             |
| <b>1304</b>                         | <b><u>Letalski promet in infrastruktura</u></b>               |                    |                      |                    | <b><u>22.435.028</u></b>  | <b><u>6.409.902</u></b>   | <b><u>15.603.554</u></b>  | <b><u>17.934.326</u></b>  | <b><u>7.413.471</u></b>   | <b><u>69.796.281</u></b>              |
| <b>13042404</b>                     | <b><i>Letališča in letališka infrastruktura</i></b>           |                    |                      |                    | <b><i>22.435.028</i></b>  | <b><i>6.409.902</i></b>   | <b><i>15.603.554</i></b>  | <b><i>17.934.326</i></b>  | <b><i>7.413.471</i></b>   | <b><i>69.796.281</i></b>              |
| 2411-07-0003                        | Letališka infrastruktura na letališču Maribor 2007-13         | 17.000.566         | 15.1.2007            | 15.12.2013         | 1.400.113                 | 2.109.902                 | 2.163.554                 | 3.913.526                 | 7.413.471                 | 17.000.566                            |
| 2411-07-0009                        | Posodobitev sistemov kontrole zračnega prometa                | 52.580.800         | 10.1.2007            | 15.12.2010         | 20.820.000                | 4.300.000                 | 13.440.000                | 14.020.800                | 0                         | 52.580.800                            |
| SKUPAJ VIRI PROJEKTA                |                                                               |                    |                      |                    | 20.820.000                | 4.300.000                 | 13.440.000                | 14.020.800                | 0                         | 52.580.800                            |
| Proračunski viri                    |                                                               |                    |                      |                    | 7.300.000                 | 1.600.000                 | 4.650.000                 | 5.230.800                 | 0                         | 18.780.800                            |
| Ostali viri                         |                                                               |                    |                      |                    | 13.520.000                | 2.700.000                 | 8.790.000                 | 8.790.000                 | 0                         | 33.800.000                            |
| 2413-04-0010                        | Posodobitev letališča Maribor                                 | 4.659.757          | 15.2.2004            | 30.6.2007          | 214.915                   | 0                         | 0                         | 0                         | 0                         | 214.915                               |
| <b>2412</b>                         | <b><u>Uprava RS za pomorstvo</u></b>                          |                    |                      |                    | <b><u>1.215.570</u></b>   | <b><u>6.562.933</u></b>   | <b><u>14.735.115</u></b>  | <b><u>13.258.300</u></b>  | <b><u>53.973.200</u></b>  | <b><u>89.745.118</u></b>              |
| <b>1305</b>                         | <b><u>Vodni promet in infrastruktura</u></b>                  |                    |                      |                    | <b><u>1.215.570</u></b>   | <b><u>6.562.933</u></b>   | <b><u>14.735.115</u></b>  | <b><u>13.258.300</u></b>  | <b><u>53.973.200</u></b>  | <b><u>89.745.118</u></b>              |
| <b>13052401</b>                     | <b><i>Administracija</i></b>                                  |                    |                      |                    | <b><i>123.701</i></b>     | <b><i>99.367</i></b>      | <b><i>0</i></b>           | <b><i>0</i></b>           | <b><i>0</i></b>           | <b><i>223.068</i></b>                 |
| 2412-07-0002                        | Tehnična infrastruktura URSP v letih 2007 in 2008             | 223.068            | 1.1.2007             | 31.12.2008         | 123.701                   | 99.367                    | 0                         | 0                         | 0                         | 223.068                               |
| <b>13052402</b>                     | <b><i>Nadzor in varnost pomorskega prometa</i></b>            |                    |                      |                    | <b><i>131.091</i></b>     | <b><i>329.660</i></b>     | <b><i>470.940</i></b>     | <b><i>0</i></b>           | <b><i>0</i></b>           | <b><i>931.691</i></b>                 |
| 2412-02-4460                        | Tehnična učna oprema Srednje pomorske šole in F...            | 147.593            | 31.5.2003            | 31.12.2009         | 5.905                     | 29.210                    | 29.210                    | 0                         | 0                         | 64.325                                |
| 2412-07-0003                        | SafeSeaNet                                                    | 463.194            | 1.10.2006            | 30.7.2009          | 121.014                   | 296.278                   | 41.730                    | 0                         | 0                         | 459.022                               |
| 2412-07-0004                        | VTs center                                                    | 408.344            | 30.6.2007            | 31.12.2009         | 4.172                     | 4.172                     | 400.000                   | 0                         | 0                         | 408.344                               |
| <b>13052403</b>                     | <b><i>Pristaniška infrastruktura</i></b>                      |                    |                      |                    | <b><i>960.778</i></b>     | <b><i>6.133.906</i></b>   | <b><i>14.264.175</i></b>  | <b><i>13.258.300</i></b>  | <b><i>53.973.200</i></b>  | <b><i>88.590.359</i></b>              |
| 2412-06-0002                        | Upravna infrastruktura Uprave Republike Sloveni...            | 3.000.359          | 31.3.2007            | 31.12.2009         | 500.778                   | 1.493.906                 | 1.005.675                 | 0                         | 0                         | 3.000.359                             |
| EP 2412-07-0001                     | Pristaniška infrastruktura-operativne obale                   | 84.670.000         | 10.1.2008            | 15.12.2014         | 0                         | 4.180.000                 | 13.258.500                | 13.258.300                | 53.973.200                | 84.670.000                            |
| SKUPAJ VIRI PROJEKTA                |                                                               |                    |                      |                    | 0                         | 4.180.000                 | 13.258.500                | 13.258.300                | 53.973.200                | 84.670.000                            |
| Proračunski viri                    |                                                               |                    |                      |                    | 0                         | 1.460.000                 | 4.640.000                 | 4.640.000                 | 19.500.000                | 30.240.000                            |
| Ostali viri                         |                                                               |                    |                      |                    | 0                         | 2.720.000                 | 8.618.500                 | 8.618.300                 | 34.473.200                | 54.430.000                            |
| 2412-96-4458                        | Poglabljanje bazena III v koprskem pristanišču                | 3.583.925          | 15.8.2000            | 1.3.2010           | 460.000                   | 460.000                   | 0                         | 0                         | 0                         | 920.000                               |
| <b>2415</b>                         | <b><u>Direkcija RS za ceste</u></b>                           |                    |                      |                    | <b><u>183.721.918</u></b> | <b><u>175.600.272</u></b> | <b><u>232.482.314</u></b> | <b><u>233.619.861</u></b> | <b><u>903.791.513</u></b> | <b><u>1.729.215.878</u></b>           |
| <b>1301</b>                         | <b><u>Urejanje in nadzor na področju prometa</u></b>          |                    |                      |                    | <b><u>11.685.193</u></b>  | <b><u>11.681.000</u></b>  | <b><u>12.518.778</u></b>  | <b><u>0</u></b>           | <b><u>0</u></b>           | <b><u>35.884.971</u></b>              |
| <b>13012403</b>                     | <b><i>Urejanje in nadzor na področju prometa</i></b>          |                    |                      |                    | <b><i>11.685.193</i></b>  | <b><i>11.681.000</i></b>  | <b><i>12.518.778</i></b>  | <b><i>0</i></b>           | <b><i>0</i></b>           | <b><i>35.884.971</i></b>              |
| 2415-04-0001                        | PROM Gospodarska javna služba v linijskem prometu             | 62.542.300         | 13.2.2004            | 5.2.2010           | 11.683.193                | 11.681.000                | 12.518.778                | 0                         | 0                         | 35.882.971                            |
| 2415-05-0042                        | PROM PHARE Twinning - Motorna vozila                          | 243.299            | 15.2.2005            | 2.2.2007           | 2.000                     | 0                         | 0                         | 0                         | 0                         | 2.000                                 |
| <b>1302</b>                         | <b><u>Cestni promet in infrastruktura</u></b>                 |                    |                      |                    | <b><u>172.036.725</u></b> | <b><u>163.919.272</u></b> | <b><u>219.963.536</u></b> | <b><u>233.619.861</u></b> | <b><u>903.791.513</u></b> | <b><u>1.693.330.907</u></b>           |
| <b>13022401</b>                     | <b><i>Administracija</i></b>                                  |                    |                      |                    | <b><i>22.951</i></b>      | <b><i>24.620</i></b>      | <b><i>25.037</i></b>      | <b><i>25.454</i></b>      | <b><i>25.454</i></b>      | <b><i>123.516</i></b>                 |
| 2415-98-9077                        | UPRA Manjše investicije                                       | 281.658            | 20.2.2001            | 2.2.2012           | 22.951                    | 24.620                    | 25.037                    | 25.454                    | 25.454                    | 123.516                               |
| <b>13022403</b>                     | <b><i>Upravljanje in tekoče vzdrževanje državnih cest</i></b> |                    |                      |                    | <b><i>3.842.849</i></b>   | <b><i>5.898.434</i></b>   | <b><i>5.490.735</i></b>   | <b><i>5.549.991</i></b>   | <b><i>5.558.337</i></b>   | <b><i>26.340.346</i></b>              |
| 2415-01-9001                        | SKUP Državni razvojni program                                 | 1.244.598          | 7.2.2001             | 3.2.2012           | 164.831                   | 175.263                   | 179.436                   | 183.609                   | 183.609                   | 886.748                               |
| 2415-01-9009                        | PROM Informacijska infrastruktura                             | 372.896            | 19.2.2002            | 2.2.2012           | 37.139                    | 39.643                    | 40.895                    | 41.729                    | 41.729                    | 201.135                               |

v EUR

| Skrbnik(PU)/GPR/Nosilni PPR/Projekt                                |                                                    | Vrednost projekta* | Začetek financiranja | Konec financiranja | Plan 2007          | Plan 2008          | Plan 2009          | Plan 2010          | Plan po 2010       | Skupaj obdobje (od 2007 do zaključka) |
|--------------------------------------------------------------------|----------------------------------------------------|--------------------|----------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|---------------------------------------|
|                                                                    |                                                    |                    |                      |                    | -----viri-----     |                    |                    |                    |                    |                                       |
| 2415-02-9004                                                       | UPRA Študije za potrebe izboljšanja prometne varno | 1.610.354          | 11.2.2003            | 2.2.2012           | 191.955            | 204.473            | 212.819            | 216.992            | 216.992            | 1.043.231                             |
| 2415-04-0033                                                       | PROM Digitalni tahografi                           | 589.560            | 11.2.2005            | 7.2.2012           | 41.729             | 62.594             | 83.459             | 83.459             | 83.459             | 354.700                               |
| 2415-06-0030                                                       | UPRA Prevozna sredstva                             | 433.985            | 7.2.2006             | 2.2.2009           | 125.188            | 16.692             | 0                  | 0                  | 0                  | 141.880                               |
| 2415-07-0070                                                       | UPRA Informacijski sistem                          | 2.898.095          | 15.2.2007            | 4.2.2011           | 436.070            | 605.074            | 613.419            | 621.766            | 621.766            | 2.898.095                             |
| 2415-07-0071                                                       | UPRA Programska oprema za evidence o cestah        | 742.782            | 15.2.2007            | 4.2.2011           | 137.707            | 141.880            | 146.053            | 154.398            | 162.744            | 742.782                               |
| 2415-98-9023                                                       | UPRA Prometna študija Slovenije                    | 1.210.121          | 13.2.2001            | 2.2.2009           | 83.459             | 62.594             | 0                  | 0                  | 0                  | 146.053                               |
| 2415-98-9024                                                       | UPRA Štetje prometa                                | 6.190.945          | 7.2.2001             | 3.2.2012           | 500.751            | 571.691            | 588.382            | 600.901            | 600.901            | 2.862.626                             |
| 2415-98-9032                                                       | UPRA Študije                                       | 3.589.057          | 7.2.2000             | 1.2.2012           | 354.699            | 396.428            | 408.947            | 417.293            | 417.293            | 1.994.660                             |
| 2415-98-9033                                                       | UPRA Informacijska infrastruktura                  | 2.285.621          | 9.2.2001             | 7.2.2012           | 208.647            | 229.511            | 229.511            | 229.511            | 229.511            | 1.126.691                             |
| 2415-98-9040                                                       | UPRA Odkupi in odškodnine                          | 15.437.608         | 12.2.2001            | 1.2.2012           | 1.043.232          | 2.587.215          | 2.169.922          | 2.169.922          | 2.169.922          | 10.140.213                            |
| 2415-98-9042                                                       | UPRA Mesta za izločanje tovornih vozil             | 2.812.849          | 19.2.2001            | 1.2.2012           | 166.917            | 267.068            | 271.240            | 279.586            | 279.586            | 1.264.397                             |
| 2415-98-9054                                                       | UPRA Strateške naloge                              | 1.704.586          | 9.2.2001             | 7.2.2012           | 62.594             | 196.128            | 200.300            | 204.473            | 204.473            | 867.968                               |
| 2415-98-9073                                                       | UPRA Informiranje o stanju na cestah               | 3.298.637          | 8.2.2001             | 6.2.2012           | 166.917            | 208.646            | 208.646            | 208.646            | 208.646            | 1.001.501                             |
| 2415-98-9078                                                       | UPRA OPREMA ZA NADZOR in MONITORING CEST IN PROMET | 1.176.807          | 12.2.2001            | 1.2.2012           | 121.014            | 133.534            | 137.706            | 137.706            | 137.706            | 667.666                               |
| <b>13022404 Investicijsko vzdrževanje in gradnja državnih cest</b> |                                                    |                    |                      |                    | <b>168.170.925</b> | <b>157.996.218</b> | <b>214.447.764</b> | <b>228.044.416</b> | <b>898.207.722</b> | <b>1.666.867.045</b>                  |
| 2415-00-0003                                                       | URED VIPAVA                                        | 945.580            | 8.2.2001             | 4.2.2010           | 41.729             | 375.565            | 500.752            | 0                  | 0                  | 918.046                               |
| SKUPAJ VIRI PROJEKTA                                               |                                                    |                    |                      |                    | 41.729             | 375.565            | 500.752            | 0                  | 0                  | 918.046                               |
| Proračunski viri                                                   |                                                    |                    |                      |                    | 41.729             | 250.377            | 417.293            | 0                  | 0                  | 709.399                               |
| Ostali viri                                                        |                                                    |                    |                      |                    | 0                  | 125.188            | 83.459             | 0                  | 0                  | 208.647                               |
| 2415-00-0009                                                       | KRIŽ PODVIN                                        | 608.095            | 11.2.2000            | 5.2.2010           | 0                  | 0                  | 417.292            | 0                  | 0                  | 417.292                               |
| SKUPAJ VIRI PROJEKTA                                               |                                                    |                    |                      |                    | 0                  | 0                  | 417.292            | 0                  | 0                  | 417.292                               |
| Proračunski viri                                                   |                                                    |                    |                      |                    | 0                  | 0                  | 354.698            | 0                  | 0                  | 354.698                               |
| Ostali viri                                                        |                                                    |                    |                      |                    | 0                  | 0                  | 62.594             | 0                  | 0                  | 62.594                                |
| 2415-00-0016                                                       | OBJR MOST ČEZ BOBEN V HRASTNIKU                    | 314.111            | 5.2.2001             | 3.2.2010           | 41.730             | 125.189            | 146.052            | 0                  | 0                  | 312.971                               |
| 2415-00-0019                                                       | OBJR SAVA V PODNARTU                               | 683.321            | 11.2.2000            | 5.2.2010           | 0                  | 352.612            | 306.710            | 0                  | 0                  | 659.322                               |
| 2415-00-0022                                                       | OBJR PESNICA v Domavi                              | 523.343            | 14.2.2000            | 3.2.2010           | 0                  | 250.375            | 250.376            | 0                  | 0                  | 500.751                               |
| 2415-00-0025                                                       | KRIŽ PARIŽLJE                                      | 1.011.676          | 9.2.2000             | 3.2.2011           | 0                  | 0                  | 229.511            | 584.210            | 0                  | 813.721                               |
| SKUPAJ VIRI PROJEKTA                                               |                                                    |                    |                      |                    | 0                  | 0                  | 229.511            | 584.210            | 0                  | 813.721                               |
| Proračunski viri                                                   |                                                    |                    |                      |                    | 0                  | 0                  | 125.188            | 584.210            | 0                  | 709.398                               |
| Ostali viri                                                        |                                                    |                    |                      |                    | 0                  | 0                  | 104.323            | 0                  | 0                  | 104.323                               |
| 2415-00-0026                                                       | OBND MOST ČEZ BOLSKO V TABORU                      | 533.129            | 11.2.2003            | 2.2.2010           | 0                  | 292.105            | 208.646            | 0                  | 0                  | 500.751                               |
| 2415-00-0030                                                       | OBND MLINŠČICA V BOČNI                             | 673.021            | 16.2.2001            | 5.2.2009           | 250.375            | 375.564            | 0                  | 0                  | 0                  | 625.939                               |
| 2415-00-0033                                                       | PROP LEDAVA V SOTINI                               | 194.390            | 4.2.2000             | 5.2.2009           | 0                  | 176.515            | 0                  | 0                  | 0                  | 176.515                               |
| 2415-00-0045                                                       | URED RUŠE (Mariborska-Falska)                      | 2.032.161          | 5.2.2002             | 2.2.2010           | 425.638            | 417.293            | 417.293            | 0                  | 0                  | 1.260.224                             |
| SKUPAJ VIRI PROJEKTA                                               |                                                    |                    |                      |                    | 425.638            | 417.293            | 417.293            | 0                  | 0                  | 1.260.224                             |
| Proračunski viri                                                   |                                                    |                    |                      |                    | 300.450            | 292.105            | 333.834            | 0                  | 0                  | 926.389                               |
| Ostali viri                                                        |                                                    |                    |                      |                    | 125.188            | 125.188            | 83.459             | 0                  | 0                  | 333.835                               |

v EUR

| Skrbnik(PU)/GPR/Nosilni PPR/Projekt |                                        | Vrednost projekta* | Začetek financiranja | Konec financiranja | Plan 2007      | Plan 2008 | Plan 2009 | Plan 2010 | Plan po 2010 | Skupaj obdobje (od 2007 do zaključka) |
|-------------------------------------|----------------------------------------|--------------------|----------------------|--------------------|----------------|-----------|-----------|-----------|--------------|---------------------------------------|
|                                     |                                        |                    |                      |                    | -----viri----- |           |           |           |              |                                       |
| 2415-00-0046                        | NOVO RADOVLJICA                        | 1.942.392          | 14.2.2000            | 3.2.2010           | 1.043.232      | 459.022   | 271.240   | 0         | 0            | 1.773.494                             |
|                                     | SKUPAJ VIRI PROJEKTA                   |                    |                      |                    | 1.043.232      | 459.022   | 271.240   | 0         | 0            | 1.773.494                             |
|                                     | Proračunski viri                       |                    |                      |                    | 417.293        | 459.022   | 271.240   | 0         | 0            | 1.147.555                             |
|                                     | Ostali viri                            |                    |                      |                    | 625.939        | 0         | 0         | 0         | 0            | 625.939                               |
| 2415-00-0054                        | OBVO obvoznica LJUTOMER                | 27.384.341         | 9.2.2001             | 5.2.2013           | 227.425        | 123.101   | 292.105   | 834.585   | 25.872.142   | 27.349.358                            |
| 2415-00-0059                        | URED G1-3 Rakičan-D-Lakoš              | 845.436            | 14.2.2002            | 4.2.2008           | 333.834        | 0         | 0         | 0         | 0            | 333.834                               |
| 2415-00-0060                        | PREP G1-2 Spuhlja-Ormož                | 1.610.695          | 8.2.2002             | 7.2.2012           | 0              | 0         | 333.834   | 500.751   | 208.646      | 1.043.231                             |
| 2415-00-0061                        | PREP R1-230 Križevci-Ljutomer-Pavlovci | 1.671.920          | 12.2.2002            | 5.2.2008           | 605.075        | 0         | 0         | 0         | 0            | 605.075                               |
|                                     | SKUPAJ VIRI PROJEKTA                   |                    |                      |                    | 605.075        | 0         | 0         | 0         | 0            | 605.075                               |
|                                     | Proračunski viri                       |                    |                      |                    | 521.616        | 0         | 0         | 0         | 0            | 521.616                               |
|                                     | Ostali viri                            |                    |                      |                    | 83.459         | 0         | 0         | 0         | 0            | 83.459                                |
| 2415-00-0062                        | PREP G1-10 Ločica-Trojane              | 705.263            | 15.2.2001            | 4.2.2010           | 0              | 208.646   | 208.646   | 0         | 0            | 417.292                               |
| 2415-00-0063                        | PREP G1-10 Trojane-Lukovica            | 906.680            | 13.2.2001            | 2.2.2010           | 0              | 208.646   | 208.646   | 0         | 0            | 417.292                               |
| 2415-00-0071                        | KRIŽ CELJE (Kidričeva 2)               | 817.637            | 14.2.2005            | 2.2.2009           | 258.720        | 500.751   | 0         | 0         | 0            | 759.471                               |
|                                     | SKUPAJ VIRI PROJEKTA                   |                    |                      |                    | 258.720        | 500.751   | 0         | 0         | 0            | 759.471                               |
|                                     | Proračunski viri                       |                    |                      |                    | 216.991        | 417.292   | 0         | 0         | 0            | 634.283                               |
|                                     | Ostali viri                            |                    |                      |                    | 41.729         | 83.459    | 0         | 0         | 0            | 125.188                               |
| 2415-00-0072                        | URED DOLE-ŠENTJUR                      | 1.259.445          | 18.2.2003            | 4.2.2009           | 208.646        | 292.105   | 0         | 0         | 0            | 500.751                               |
|                                     | SKUPAJ VIRI PROJEKTA                   |                    |                      |                    | 208.646        | 292.105   | 0         | 0         | 0            | 500.751                               |
|                                     | Proračunski viri                       |                    |                      |                    | 208.646        | 166.917   | 0         | 0         | 0            | 375.563                               |
|                                     | Ostali viri                            |                    |                      |                    | 0              | 125.188   | 0         | 0         | 0            | 125.188                               |
| 2415-00-0078                        | URED Tovarniška c. v Rušah             | 846.336            | 6.2.2001             | 4.2.2008           | 479.887        | 0         | 0         | 0         | 0            | 479.887                               |
|                                     | SKUPAJ VIRI PROJEKTA                   |                    |                      |                    | 479.887        | 0         | 0         | 0         | 0            | 479.887                               |
|                                     | Proračunski viri                       |                    |                      |                    | 396.428        | 0         | 0         | 0         | 0            | 396.428                               |
|                                     | Ostali viri                            |                    |                      |                    | 83.459         | 0         | 0         | 0         | 0            | 83.459                                |
| 2415-00-0080                        | ZIDS JEZERSKO-KOKRA                    | 3.480.513          | 5.2.2001             | 1.2.2013           | 333.833        | 396.428   | 625.939   | 417.293   | 834.586      | 2.608.079                             |
| 2415-00-0083                        | PREP HRIB-TRAVA                        | 1.000.836          | 15.2.2005            | 4.2.2010           | 0              | 250.376   | 500.751   | 0         | 0            | 751.127                               |
| 2415-00-0085                        | BREZ MIKLAVŽ                           | 308.797            | 1.2.2010             | 1.2.2011           | 0              | 0         | 0         | 308.797   | 0            | 308.797                               |
| 2415-00-0086                        | PLAZ PTUJSKA GORA                      | 178.752            | 8.2.2002             | 5.2.2010           | 0              | 0         | 133.534   | 0         | 0            | 133.534                               |
| 2415-00-0087                        | PLAZ DOLIČ 1 in 2                      | 133.534            | 10.2.2010            | 3.2.2011           | 0              | 0         | 0         | 133.534   | 0            | 133.534                               |
| 2415-00-0090                        | PLAZ KRNICIA                           | 301.285            | 16.2.2009            | 3.2.2010           | 0              | 0         | 301.285   | 0         | 0            | 301.285                               |
| 2415-00-0091                        | PLAZ ŠMARJETA                          | 1.012.211          | 4.2.2003             | 2.2.2012           | 0              | 208.647   | 333.834   | 208.646   | 208.646      | 959.773                               |
| 2415-00-0093                        | BREZ KOMPOLJE                          | 141.241            | 12.2.2002            | 2.2.2011           | 0              | 0         | 0         | 125.188   | 0            | 125.188                               |
| 2415-00-0094                        | PLAZ VREMSKA DOLINA                    | 67.763             | 13.2.2003            | 4.2.2010           | 0              | 0         | 66.767    | 0         | 0            | 66.767                                |
| 2415-00-0095                        | BREZ ŽELIN                             | 1.196.220          | 11.2.2003            | 2.2.2012           | 0              | 208.647   | 417.293   | 166.917   | 166.917      | 959.774                               |
| 2415-00-0096                        | BREZ RUTA                              | 111.198            | 10.2.2003            | 1.2.2010           | 0              | 0         | 104.323   | 0         | 0            | 104.323                               |
| 2415-00-0097                        | BREZ PUŠČAVA                           | 109.632            | 17.2.2003            | 1.2.2010           | 0              | 0         | 104.323   | 0         | 0            | 104.323                               |
| 2415-00-0098                        | BREZ STARE ŽAGE                        | 146.052            | 8.2.2010             | 1.2.2011           | 0              | 0         | 0         | 146.052   | 0            | 146.052                               |
| 2415-00-0099                        | PLAZ RAZDRTO                           | 290.606            | 7.2.2000             | 3.2.2011           | 0              | 0         | 0         | 250.376   | 0            | 250.376                               |

v EUR

| Skrbnik(PU)/GPR/Nosilni PPR/Projekt |                                              | Vrednost projekta* | Začetek financiranja | Konec financiranja | Plan 2007      | Plan 2008 | Plan 2009 | Plan 2010 | Plan po 2010 | Skupaj obdobje (od 2007 do zaključka) |
|-------------------------------------|----------------------------------------------|--------------------|----------------------|--------------------|----------------|-----------|-----------|-----------|--------------|---------------------------------------|
|                                     |                                              |                    |                      |                    | -----viri----- |           |           |           |              |                                       |
| 2415-00-0100                        | BREZ SOBRAČE                                 | 91.804             | 15.2.2010            | 1.2.2011           | 0              | 0         | 0         | 91.804    | 0            | 91.804                                |
| 2415-00-0101                        | URED DORNAVSKA CESTA NA PTUJU                | 1.467.235          | 12.2.2001            | 1.2.2008           | 614.076        | 0         | 0         | 0         | 0            | 614.076                               |
| SKUPAJ VIRI PROJEKTA                |                                              |                    |                      |                    | 614.076        | 0         | 0         | 0         | 0            | 614.076                               |
| Proračunski viri                    |                                              |                    |                      |                    | 438.158        | 0         | 0         | 0         | 0            | 438.158                               |
| Ostali viri                         |                                              |                    |                      |                    | 175.918        | 0         | 0         | 0         | 0            | 175.918                               |
| 2415-00-0103                        | PREP RAVNE-DRAVOGRAD                         | 1.311.375          | 5.2.2002             | 2.2.2010           | 0              | 229.510   | 250.376   | 0         | 0            | 479.886                               |
| 2415-00-0104                        | PREP TIHABOJ-MIRNA                           | 178.718            | 14.2.2005            | 1.2.2008           | 176.932        | 0         | 0         | 0         | 0            | 176.932                               |
| 2415-00-0106                        | PREP ODCEP ZA AREH                           | 1.287.174          | 13.2.2001            | 4.2.2010           | 208.646        | 208.647   | 229.511   | 0         | 0            | 646.804                               |
| 2415-00-0107                        | PREP NOVAKI-CERKNO                           | 1.417.109          | 4.2.2002             | 1.2.2010           | 83.458         | 417.293   | 417.293   | 0         | 0            | 918.044                               |
| 2415-00-0109                        | PREP LOKA-BREG-SEVNICA-BRESTANICA            | 1.191.248          | 11.2.2002            | 1.2.2010           | 333.834        | 166.916   | 125.188   | 0         | 0            | 625.938                               |
| 2415-00-0110                        | PREP KALCE-COL                               | 814.553            | 15.2.2002            | 5.2.2008           | 146.053        | 0         | 0         | 0         | 0            | 146.053                               |
| 2415-00-0115                        | REKO ŠENČUR                                  | 2.957.239          | 12.2.2001            | 1.2.2011           | 417.292        | 730.261   | 417.293   | 417.293   | 0            | 1.982.139                             |
| SKUPAJ VIRI PROJEKTA                |                                              |                    |                      |                    | 417.292        | 730.261   | 417.293   | 417.293   | 0            | 1.982.139                             |
| Proračunski viri                    |                                              |                    |                      |                    | 417.292        | 417.292   | 417.293   | 417.293   | 0            | 1.669.170                             |
| Ostali viri                         |                                              |                    |                      |                    | 0              | 312.969   | 0         | 0         | 0            | 312.969                               |
| 2415-00-0123                        | URED ČRNA NA KOROŠKEM                        | 1.352.270          | 15.2.2001            | 4.2.2010           | 338.006        | 292.105   | 333.834   | 0         | 0            | 963.945                               |
| SKUPAJ VIRI PROJEKTA                |                                              |                    |                      |                    | 338.006        | 292.105   | 333.834   | 0         | 0            | 963.945                               |
| Proračunski viri                    |                                              |                    |                      |                    | 292.104        | 208.646   | 333.834   | 0         | 0            | 834.584                               |
| Ostali viri                         |                                              |                    |                      |                    | 45.902         | 83.459    | 0         | 0         | 0            | 129.361                               |
| 2415-00-0125                        | NOVO Krško-Brežice                           | 9.461.628          | 13.2.2002            | 5.2.2013           | 288.350        | 250.376   | 262.894   | 208.646   | 8.387.581    | 9.397.847                             |
| 2415-00-0134                        | OBND Hrastnik-Boben(križišče)                | 4.662.606          | 8.2.2000             | 2.2.2010           | 1.669.171      | 1.694.207 | 292.105   | 0         | 0            | 3.655.483                             |
| SKUPAJ VIRI PROJEKTA                |                                              |                    |                      |                    | 1.669.171      | 1.694.207 | 292.105   | 0         | 0            | 3.655.483                             |
| Proračunski viri                    |                                              |                    |                      |                    | 1.377.066      | 1.377.065 | 292.105   | 0         | 0            | 3.046.236                             |
| Ostali viri                         |                                              |                    |                      |                    | 292.105        | 317.142   | 0         | 0         | 0            | 609.247                               |
| 2415-00-0139                        | REKO TRBOVLJE                                | 1.019.160          | 19.2.2002            | 4.2.2009           | 300.450        | 541.229   | 0         | 0         | 0            | 841.679                               |
| SKUPAJ VIRI PROJEKTA                |                                              |                    |                      |                    | 300.450        | 541.229   | 0         | 0         | 0            | 841.679                               |
| Proračunski viri                    |                                              |                    |                      |                    | 300.450        | 417.293   | 0         | 0         | 0            | 717.743                               |
| Ostali viri                         |                                              |                    |                      |                    | 0              | 123.936   | 0         | 0         | 0            | 123.936                               |
| 2415-00-0140                        | KRIŽ SEMIČ                                   | 705.880            | 6.2.2002             | 3.2.2009           | 329.661        | 95.977    | 0         | 0         | 0            | 425.638                               |
| 2415-00-0141                        | URED Cikava-Grosuplje                        | 2.067.982          | 4.2.2002             | 3.2.2009           | 625.940        | 375.564   | 0         | 0         | 0            | 1.001.504                             |
| SKUPAJ VIRI PROJEKTA                |                                              |                    |                      |                    | 625.940        | 375.564   | 0         | 0         | 0            | 1.001.504                             |
| Proračunski viri                    |                                              |                    |                      |                    | 333.835        | 375.564   | 0         | 0         | 0            | 709.399                               |
| Ostali viri                         |                                              |                    |                      |                    | 292.105        | 0         | 0         | 0         | 0            | 292.105                               |
| 2415-00-0142                        | KRIŽ BREG PRI POLZELI                        | 756.383            | 6.2.2003             | 4.2.2008           | 438.158        | 0         | 0         | 0         | 0            | 438.158                               |
| SKUPAJ VIRI PROJEKTA                |                                              |                    |                      |                    | 438.158        | 0         | 0         | 0         | 0            | 438.158                               |
| Proračunski viri                    |                                              |                    |                      |                    | 354.699        | 0         | 0         | 0         | 0            | 354.699                               |
| Ostali viri                         |                                              |                    |                      |                    | 83.459         | 0         | 0         | 0         | 0            | 83.459                                |
| 2415-00-0145                        | KOLE Parenzana (Škofije-Koper-Piran-meja RH) | 2.087.026          | 15.2.2000            | 2.2.2011           | 229.510        | 467.368   | 425.638   | 166.918   | 0            | 1.289.434                             |
| SKUPAJ VIRI PROJEKTA                |                                              |                    |                      |                    | 229.510        | 467.368   | 425.638   | 166.918   | 0            | 1.289.434                             |
| Proračunski viri                    |                                              |                    |                      |                    | 104.322        | 342.180   | 216.992   | 83.459    | 0            | 746.953                               |
| Ostali viri                         |                                              |                    |                      |                    | 125.188        | 125.188   | 208.646   | 83.459    | 0            | 542.481                               |
| 2415-00-0146                        | URED prehod v Dovjem                         | 345.802            | 4.2.2000             | 5.2.2008           | 62.594         | 0         | 0         | 0         | 0            | 62.594                                |

v EUR

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|-------------------------------------|------------------------------------------------|--------------------|----------------------|--------------------|----------------|----------------|----------------|-----------|--------------|---------------------------------------|
|                                     |                                                |                    |                      |                    | -----viri----- |                |                |           |              |                                       |
| 2415-00-0154                        | URED JESENICE (bolnica-Golica)                 | 1.281.968          | 19.2.2002            | 4.2.2010           | 0              | 375.564        | 876.316        | 0         | 0            | 1.251.880                             |
|                                     | <b>SKUPAJ VIRI PROJEKTA</b>                    |                    |                      |                    | <b>0</b>       | <b>375.564</b> | <b>876.316</b> | <b>0</b>  | <b>0</b>     | <b>1.251.880</b>                      |
|                                     | Proračunski viri                               |                    |                      |                    | 0              | 208.647        | 625.940        | 0         | 0            | 834.587                               |
|                                     | Ostali viri                                    |                    |                      |                    | 0              | 166.917        | 250.376        | 0         | 0            | 417.293                               |
| 2415-00-0188                        | OBJN VIADUKT PREDEL                            | 2.490.726          | 12.2.2001            | 1.2.2010           | 417.292        | 1.043.231      | 834.585        | 0         | 0            | 2.295.108                             |
| 2415-00-0189                        | ZIDS SKOZI KORITA (elementar)                  | 582.819            | 13.2.2001            | 4.2.2009           | 342.180        | 104.323        | 0              | 0         | 0            | 446.503                               |
| 2415-00-9003                        | REKO Projekti - večje rekonstrukcije           | 1.673.581          | 9.2.2001             | 7.2.2012           | 182.774        | 250.376        | 250.376        | 250.376   | 250.376      | 1.184.278                             |
| 2415-00-9004                        | OBVO Projekti - novogradnje (obvoznice)        | 1.448.870          | 14.2.2001            | 3.2.2012           | 208.646        | 208.646        | 272.909        | 272.909   | 272.909      | 1.236.019                             |
| 2415-00-9005                        | KOLE Projekti (Kolesarske poti)                | 844.211            | 14.2.2001            | 3.2.2012           | 83.459         | 136.037        | 141.879        | 141.879   | 141.879      | 645.133                               |
| 2415-01-0001                        | OBJN BREŽNICA, POLJČANE                        | 1.962.585          | 5.2.2004             | 6.2.2012           | 0              | 83.459         | 625.939        | 625.939   | 625.939      | 1.961.276                             |
| 2415-01-0017                        | OBND Most čez Lipnico v Kokoričih              | 552.770            | 13.2.2001            | 2.2.2010           | 0              | 125.187        | 375.563        | 0         | 0            | 500.750                               |
| 2415-01-0018                        | OBND Most čez potok v Žihlavi                  | 272.930            | 12.2.2001            | 3.2.2009           | 104.323        | 112.670        | 0              | 0         | 0            | 216.993                               |
| 2415-01-0019                        | OBND Most čez Črnec v Veliki Polani            | 325.970            | 6.2.2001             | 4.2.2008           | 189.868        | 0              | 0              | 0         | 0            | 189.868                               |
| 2415-01-0020                        | OBND most čez Kobiljanski p., Selo pri Rotundi | 298.029            | 14.2.2001            | 3.2.2010           | 0              | 125.188        | 125.188        | 0         | 0            | 250.376                               |
| 2415-01-0021                        | OBJR Most čez Reko v Škofljah                  | 328.615            | 7.2.2001             | 3.2.2010           | 0              | 87.632         | 208.646        | 0         | 0            | 296.278                               |
| 2415-01-0022                        | OBND Most čez Mežo v Koprivni                  | 396.535            | 13.2.2001            | 2.2.2009           | 166.917        | 187.781        | 0              | 0         | 0            | 354.698                               |
| 2415-01-0023                        | OBND Most čez Rogatnico v Žetalah              | 519.355            | 11.2.2003            | 2.2.2010           | 0              | 131.447        | 333.834        | 0         | 0            | 465.281                               |
| 2415-01-0024                        | OBND most čez Gabernico v Mostecu              | 421.194            | 19.2.2002            | 5.2.2008           | 317.143        | 0              | 0              | 0         | 0            | 317.143                               |
| 2415-01-0025                        | OBND most čez Hudinjo v Jelševi grapi          | 410.286            | 7.2.2001             | 3.2.2010           | 0              | 166.917        | 187.782        | 0         | 0            | 354.699                               |
| 2415-01-0026                        | OBJS Ehartov potok v Vasi                      | 479.244            | 12.2.2002            | 4.2.2010           | 0              | 187.781        | 271.240        | 0         | 0            | 459.021                               |
| 2415-01-0028                        | OBJS Lamprehtov potok v Vasi                   | 482.719            | 14.2.2002            | 4.2.2009           | 183.609        | 271.241        | 0              | 0         | 0            | 454.850                               |
| 2415-01-0029                        | OBJR Javorski potok v Črni                     | 416.432            | 13.2.2001            | 2.2.2009           | 166.917        | 149.807        | 0              | 0         | 0            | 316.724                               |
| 2415-01-0030                        | OBJR Javorski potok v Črni                     | 391.152            | 5.2.2001             | 1.2.2010           | 0              | 68.019         | 292.105        | 0         | 0            | 360.124                               |
| 2415-01-0031                        | OBND most čez Mirmo v Migolici                 | 342.987            | 9.2.2001             | 5.2.2010           | 41.729         | 150.225        | 150.225        | 0         | 0            | 342.179                               |
| 2415-01-0032                        | OBND Polnarjev potok v Vuhredu                 | 425.515            | 4.2.2002             | 3.2.2009           | 0              | 385.161        | 0              | 0         | 0            | 385.161                               |
| 2415-01-0033                        | OBJR Most čez Dravo v Vuzenici                 | 979.673            | 12.2.2002            | 4.2.2009           | 250.376        | 625.940        | 0              | 0         | 0            | 876.316                               |
| 2415-01-0035                        | OBND Viadukt MACESNIK                          | 622.193            | 20.2.2001            | 2.2.2011           | 62.594         | 62.594         | 208.646        | 208.646   | 0            | 542.480                               |
| 2415-01-0040                        | PLAZ BREG                                      | 312.814            | 11.2.2002            | 1.2.2010           | 0              | 125.188        | 166.917        | 0         | 0            | 292.105                               |
| 2415-01-0041                        | PLAZ PODMEJA-GABRSKO                           | 597.330            | 5.2.2001             | 1.2.2008           | 333.834        | 0              | 0              | 0         | 0            | 333.834                               |
| 2415-01-0044                        | URED Gomja Radgona-Radenci                     | 1.681.288          | 14.2.2002            | 4.2.2010           | 292.522        | 375.563        | 208.646        | 0         | 0            | 876.731                               |
|                                     | <b>SKUPAJ VIRI PROJEKTA</b>                    |                    |                      |                    | <b>292.522</b> | <b>375.563</b> | <b>208.646</b> | <b>0</b>  | <b>0</b>     | <b>876.731</b>                        |
|                                     | Proračunski viri                               |                    |                      |                    | 209.063        | 292.104        | 208.646        | 0         | 0            | 709.813                               |
|                                     | Ostali viri                                    |                    |                      |                    | 83.459         | 83.459         | 0              | 0         | 0            | 166.918                               |
| 2415-01-0045                        | REKO Cerkno-Želin                              | 3.031.710          | 9.2.2001             | 5.2.2010           | 625.937        | 1.585.712      | 459.022        | 0         | 0            | 2.670.671                             |
| 2415-01-0050                        | PLAZ DRAŽGOŠE                                  | 362.613            | 9.2.2001             | 5.2.2008           | 208.646        | 0              | 0              | 0         | 0            | 208.646                               |



v EUR

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|-------------------------------------|----------------------------------------------|--------------------|----------------------|--------------------|----------------|-----------|-----------|-----------|--------------|---------------------------------------|
|                                     |                                              |                    |                      |                    | -----viri----- |           |           |           |              |                                       |
| 2415-01-0064                        | PLAZ KUBED-GRACIŠČE                          | 1.434.311          | 8.2.2002             | 5.2.2010           | 179.435        | 187.782   | 521.616   | 0         | 0            | 888.833                               |
| 2415-01-0068                        | OBND Meža v Koprivni                         | 693.701            | 8.2.2001             | 4.2.2010           | 0              | 208.647   | 417.293   | 0         | 0            | 625.940                               |
| 2415-01-0069                        | OBND Mirna v Migolici                        | 479.649            | 12.2.2001            | 3.2.2009           | 208.647        | 208.647   | 0         | 0         | 0            | 417.294                               |
| 2415-01-0070                        | OBJN Izvenmivojsko križanje z žel. Zijavnica | 2.644.866          | 6.2.2002             | 3.2.2010           | 125.188        | 417.293   | 1.126.690 | 834.585   | 0            | 2.503.756                             |
| 2415-01-0071                        | PREP Zagradec-Žužemberk                      | 3.734.837          | 14.2.2002            | 4.2.2013           | 0              | 0         | 417.293   | 417.293   | 1.669.171    | 2.503.757                             |
| 2415-01-0074                        | REKO Postojna-Jelšane                        | 9.138.732          | 20.2.2001            | 2.2.2012           | 1.377.065      | 1.669.170 | 1.877.817 | 1.669.170 | 918.044      | 7.511.266                             |
| SKUPAJ VIRI PROJEKTA                |                                              |                    |                      |                    | 1.377.065      | 1.669.170 | 1.877.817 | 1.669.170 | 918.044      | 7.511.266                             |
| Proračunski viri                    |                                              |                    |                      |                    | 1.377.065      | 1.460.524 | 1.877.817 | 1.669.170 | 918.044      | 7.302.620                             |
| Ostali viri                         |                                              |                    |                      |                    | 0              | 208.646   | 0         | 0         | 0            | 208.646                               |
| 2415-01-0084                        | PREP STRANICE-VIŠNJA VAS                     | 1.310.469          | 14.2.2003            | 5.2.2010           | 354.699        | 209.063   | 417.293   | 0         | 0            | 981.055                               |
| 2415-01-0094                        | KRIŽ Depala vas                              | 850.172            | 13.2.2002            | 3.2.2011           | 0              | 0         | 104.323   | 717.743   | 0            | 822.066                               |
| SKUPAJ VIRI PROJEKTA                |                                              |                    |                      |                    | 0              | 0         | 104.323   | 717.743   | 0            | 822.066                               |
| Proračunski viri                    |                                              |                    |                      |                    | 0              | 0         | 104.323   | 550.826   | 0            | 655.149                               |
| Ostali viri                         |                                              |                    |                      |                    | 0              | 0         | 0         | 166.917   | 0            | 166.917                               |
| 2415-01-0096                        | REKO Gonjače-Šmartno                         | 1.224.734          | 19.2.2002            | 4.2.2010           | 125.187        | 417.293   | 563.345   | 0         | 0            | 1.105.825                             |
| 2415-01-0099                        | OBJS Most čez Dobličico v Črnomlju           | 1.563.321          | 14.2.2003            | 5.2.2008           | 709.397        | 0         | 0         | 0         | 0            | 709.397                               |
| 2415-01-0103                        | KRIŽ SELE                                    | 847.642            | 11.2.2003            | 5.2.2008           | 104.323        | 0         | 0         | 0         | 0            | 104.323                               |
| 2415-01-0108                        | OKOL MEKINJE (Cankarjeva) - protihrup        | 282.047            | 6.2.2002             | 3.2.2010           | 0              | 0         | 250.376   | 0         | 0            | 250.376                               |
| 2415-02-0010                        | OBNO Gornja Radgona (križ. z žel.)           | 239.185            | 12.2.2002            | 5.2.2008           | 191.120        | 0         | 0         | 0         | 0            | 191.120                               |
| 2415-02-0014                        | OBJS Most čez Drvanjo v Brengovi             | 318.833            | 5.2.2003             | 5.2.2008           | 196.127        | 0         | 0         | 0         | 0            | 196.127                               |
| 2415-02-0016                        | OBND potok na Križnem vrhu                   | 467.808            | 16.2.2005            | 3.2.2011           | 0              | 50.075    | 125.188   | 292.105   | 0            | 467.368                               |
| 2415-02-0017                        | OBND Potok v Zg. Leskovcu                    | 238.514            | 17.2.2004            | 4.2.2009           | 29.211         | 208.646   | 0         | 0         | 0            | 237.857                               |
| 2415-02-0019                        | OBND potok v Jablancih                       | 293.519            | 8.2.2005             | 4.2.2009           | 166.918        | 83.458    | 0         | 0         | 0            | 250.376                               |
| 2415-02-0020                        | OBND Nanoščica v HRUŠEVJU                    | 250.377            | 6.2.2007             | 2.2.2010           | 20.865         | 20.865    | 208.647   | 0         | 0            | 250.377                               |
| 2415-02-0021                        | OBND Ična v Klenovem                         | 208.647            | 10.2.2006            | 5.2.2008           | 187.782        | 0         | 0         | 0         | 0            | 187.782                               |
| 2415-02-0023                        | OBND potok Log v Dobrovem                    | 335.921            | 8.2.2008             | 7.2.2011           | 0              | 43.816    | 166.917   | 125.188   | 0            | 335.921                               |
| 2415-02-0024                        | OBND potok Vitovšek v Šempasu                | 327.575            | 4.2.2008             | 1.2.2011           | 0              | 43.816    | 158.571   | 125.188   | 0            | 327.575                               |
| 2415-02-0025                        | OBND Jožetov graben v Grabnarjih             | 241.549            | 14.2.2005            | 3.2.2009           | 0              | 208.647   | 0         | 0         | 0            | 208.647                               |
| 2415-02-0036                        | KRIŽ TOLMIN                                  | 1.114.648          | 19.2.2002            | 2.2.2011           | 0              | 208.647   | 625.939   | 208.646   | 0            | 1.043.232                             |
| SKUPAJ VIRI PROJEKTA                |                                              |                    |                      |                    | 0              | 208.647   | 625.939   | 208.646   | 0            | 1.043.232                             |
| Proračunski viri                    |                                              |                    |                      |                    | 0              | 208.647   | 417.293   | 208.646   | 0            | 834.586                               |
| Ostali viri                         |                                              |                    |                      |                    | 0              | 0         | 208.646   | 0         | 0            | 208.646                               |
| 2415-02-0037                        | URED GIBINA-RAZKRIŽJE-STROČJA VAS            | 1.934.976          | 7.2.2002             | 4.2.2011           | 208.646        | 542.479   | 542.481   | 542.480   | 0            | 1.836.086                             |
| SKUPAJ VIRI PROJEKTA                |                                              |                    |                      |                    | 208.646        | 542.479   | 542.481   | 542.480   | 0            | 1.836.086                             |
| Proračunski viri                    |                                              |                    |                      |                    | 208.646        | 333.833   | 417.293   | 542.480   | 0            | 1.502.252                             |
| Ostali viri                         |                                              |                    |                      |                    | 0              | 208.646   | 125.188   | 0         | 0            | 333.834                               |

v EUR

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|-------------------------------------|--------------------------------------------|--------------------|----------------------|--------------------|----------------|-----------|-----------|-----------|--------------|---------------------------------------|
|                                     |                                            |                    |                      |                    | -----viri----- |           |           |           |              |                                       |
| 2415-02-0039                        | URED Šmarjeta pri Celju                    | 1.793.382          | 12.2.2002            | 2.2.2010           | 390.168        | 500.752   | 792.856   | 0         | 0            | 1.683.776                             |
|                                     | SKUPAJ VIRI PROJEKTA                       |                    |                      |                    | 390.168        | 500.752   | 792.856   | 0         | 0            | 1.683.776                             |
|                                     | Proračunski viri                           |                    |                      |                    | 181.522        | 250.376   | 375.563   | 0         | 0            | 807.461                               |
|                                     | Ostali viri                                |                    |                      |                    | 208.646        | 250.376   | 417.293   | 0         | 0            | 876.315                               |
| 2415-02-0045                        | KRIŽ KRIŽEVCI                              | 852.781            | 12.2.2002            | 2.2.2011           | 0              | 250.377   | 292.105   | 179.436   | 0            | 721.918                               |
|                                     | SKUPAJ VIRI PROJEKTA                       |                    |                      |                    | 0              | 250.377   | 292.105   | 179.436   | 0            | 721.918                               |
|                                     | Proračunski viri                           |                    |                      |                    | 0              | 125.189   | 292.105   | 179.436   | 0            | 596.730                               |
|                                     | Ostali viri                                |                    |                      |                    | 0              | 125.188   | 0         | 0         | 0            | 125.188                               |
| 2415-02-0047                        | REKO Ločica                                | 928.446            | 8.2.2002             | 5.2.2009           | 417.293        | 317.143   | 0         | 0         | 0            | 734.436                               |
| 2415-02-0049                        | PLAZ GRGELJ-FARA                           | 793.437            | 5.2.2002             | 2.2.2011           | 20.865         | 182.774   | 166.917   | 375.563   | 0            | 746.119                               |
| 2415-02-0050                        | PLAZ VAČE                                  | 1.938.339          | 10.2.2003            | 3.2.2011           | 0              | 312.970   | 354.699   | 1.251.878 | 0            | 1.919.547                             |
| 2415-02-0051                        | PLAZ Trojane - Izlake                      | 332.188            | 18.2.2004            | 3.2.2009           | 177.767        | 136.038   | 0         | 0         | 0            | 313.805                               |
| 2415-02-0052                        | BREZ PODROŠT-ZALI LOG                      | 2.420.514          | 12.2.2002            | 2.2.2011           | 0              | 166.917   | 980.638   | 1.147.555 | 0            | 2.295.110                             |
| 2415-02-0055                        | OKOL PODGRAD-IL.BISTRICA (dvoživke)        | 94.670             | 8.2.2006             | 5.2.2008           | 20.865         | 0         | 0         | 0         | 0            | 20.865                                |
| 2415-02-0057                        | OBJN PUŠENCI (križ. z žel.)                | 1.878.056          | 8.2.2005             | 2.2.2011           | 239.943        | 208.647   | 542.480   | 876.314   | 0            | 1.867.384                             |
| 2415-02-0058                        | OBJN SREDIŠČE OB DRAVI (križ. z žel.)      | 1.515.197          | 7.2.2006             | 2.2.2011           | 125.187        | 208.647   | 417.293   | 709.397   | 0            | 1.460.524                             |
| 2415-02-0060                        | OBJN KRIŽNI VRH (križ. z žel.)             | 1.648.306          | 7.2.2008             | 6.2.2012           | 0              | 104.323   | 292.105   | 625.939   | 625.939      | 1.648.306                             |
| 2415-02-0066                        | PREP TREBNJE-MOKRONOG                      | 470.003            | 12.2.2002            | 5.2.2008           | 125.188        | 0         | 0         | 0         | 0            | 125.188                               |
| 2415-02-0067                        | OBJR SOCKA PRI SKRLINOVEM GRADU            | 312.970            | 5.2.2007             | 1.2.2010           | 41.730         | 104.323   | 166.917   | 0         | 0            | 312.970                               |
| 2415-02-0068                        | OBJR Piševce v Grintovcu                   | 396.427            | 8.2.2007             | 4.2.2011           | 20.864         | 20.865    | 146.052   | 208.646   | 0            | 396.427                               |
| 2415-02-0070                        | OBJS Inundacija in pot v Peršetih          | 354.698            | 12.2.2007            | 1.2.2011           | 20.864         | 20.865    | 104.323   | 208.646   | 0            | 354.698                               |
| 2415-02-0071                        | OBJS Inundacija v Peršetih                 | 375.563            | 6.2.2007             | 2.2.2011           | 20.864         | 20.865    | 125.188   | 208.646   | 0            | 375.563                               |
| 2415-02-0072                        | OBJR Inundacija v Dolgi vasi               | 429.812            | 6.2.2007             | 2.2.2010           | 33.384         | 146.052   | 250.376   | 0         | 0            | 429.812                               |
| 2415-02-0074                        | OBJS Most čez Pesnico v Senarski           | 734.436            | 13.2.2007            | 2.2.2011           | 33.384         | 33.383    | 417.293   | 250.376   | 0            | 734.436                               |
| 2415-02-0077                        | OBJS Inundacija v Sinji Gorici             | 323.936            | 14.2.2005            | 2.2.2009           | 146.053        | 146.052   | 0         | 0         | 0            | 292.105                               |
| 2415-02-0079                        | OBJR Most čez Puconski potok v M Soboti    | 242.031            | 12.2.2008            | 2.2.2011           | 0              | 33.384    | 83.459    | 125.188   | 0            | 242.031                               |
| 2415-02-0080                        | OBJR Most čez Sopoto v Klavžah             | 333.834            | 9.2.2007             | 7.2.2011           | 20.864         | 20.865    | 166.917   | 125.188   | 0            | 333.834                               |
| 2415-02-0081                        | OBJR Most čez Koritnico v Koritnici        | 459.022            | 12.2.2007            | 3.2.2011           | 41.729         | 41.730    | 208.646   | 166.917   | 0            | 459.022                               |
| 2415-02-0082                        | OBJR Most čez potok v Kuku                 | 342.180            | 14.2.2007            | 3.2.2011           | 20.864         | 29.211    | 166.917   | 125.188   | 0            | 342.180                               |
| 2415-02-0083                        | OBJR Most čez Sovro v Rovtah               | 350.526            | 9.2.2007             | 7.2.2011           | 29.210         | 29.211    | 166.917   | 125.188   | 0            | 350.526                               |
| 2415-02-0084                        | OBJR Most in dve inundaciji v Bistrici     | 885.924            | 5.2.2004             | 4.2.2010           | 306.710        | 250.375   | 292.105   | 0         | 0            | 849.190                               |
| 2415-02-0085                        | OBJR Most čez Bistrico v BISTRICI ob Sotli | 765.990            | 4.2.2004             | 3.2.2009           | 329.661        | 375.564   | 0         | 0         | 0            | 705.225                               |
|                                     | SKUPAJ VIRI PROJEKTA                       |                    |                      |                    | 329.661        | 375.564   | 0         | 0         | 0            | 705.225                               |
|                                     | Proračunski viri                           |                    |                      |                    | 246.202        | 375.564   | 0         | 0         | 0            | 621.766                               |
|                                     | Ostali viri                                |                    |                      |                    | 83.459         | 0         | 0         | 0         | 0            | 83.459                                |
| 2415-02-0087                        | OBJR Podvoz za ŽEL. Pod Prelovcem          | 771.991            | 7.2.2008             | 6.2.2012           | 0              | 20.864    | 41.729    | 292.105   | 417.293      | 771.991                               |

v EUR

| Skrbnik(PU)/GPR/Nosilni PPR/Projekt |                                             | Vrednost projekta* | Začetek financiranja | Konec financiranja | Plan 2007      | Plan 2008 | Plan 2009 | Plan 2010 | Plan po 2010 | Skupaj obdobje (od 2007 do zaključka) |
|-------------------------------------|---------------------------------------------|--------------------|----------------------|--------------------|----------------|-----------|-----------|-----------|--------------|---------------------------------------|
|                                     |                                             |                    |                      |                    | -----viri----- |           |           |           |              |                                       |
| 2415-02-0088                        | OBJR Most čez Čabranko v Podplanini         | 333.835            | 5.2.2008             | 2.2.2011           | 0              | 41.730    | 208.646   | 83.459    | 0            | 333.835                               |
| 2415-02-0089                        | OBJR Most čez Kolpo v Bosljivi Loki         | 792.856            | 7.2.2008             | 4.2.2011           | 0              | 41.729    | 125.188   | 625.939   | 0            | 792.856                               |
| 2415-02-0090                        | OBND Most čez Lahomnico v Lahomnem          | 346.354            | 9.2.2007             | 7.2.2011           | 33.384         | 62.594    | 125.188   | 125.188   | 0            | 346.354                               |
| 2415-02-0091                        | OBND Most čez Hudi potok v Rečici           | 392.255            | 6.2.2007             | 2.2.2011           | 29.210         | 29.211    | 208.646   | 125.188   | 0            | 392.255                               |
| 2415-02-0092                        | OBND Most čez Voločnico v Šmartnem          | 559.172            | 14.2.2007            | 3.2.2011           | 29.210         | 29.211    | 292.105   | 208.646   | 0            | 559.172                               |
| 2415-02-0093                        | OBJR Most čez Božjenco v Malahorni          | 375.563            | 6.2.2007             | 2.2.2011           | 20.864         | 20.865    | 125.188   | 208.646   | 0            | 375.563                               |
| 2415-02-0095                        | OBND Most čez Bodonski potok v Puževcih     | 438.157            | 15.2.2008            | 7.2.2012           | 0              | 20.864    | 41.729    | 250.376   | 125.188      | 438.157                               |
| 2415-02-0096                        | PREP Celjska c. v Sl. Gradcu                | 263.651            | 18.2.2005            | 5.2.2008           | 4.173          | 0         | 0         | 0         | 0            | 4.173                                 |
| 2415-02-0097                        | OBND most čez Mežo v Koprivni               | 383.909            | 20.2.2008            | 3.2.2011           | 0              | 50.075    | 125.188   | 208.646   | 0            | 383.909                               |
| 2415-02-0126                        | OBJN ŠKOFLJICA (križ. z žel.)               | 3.338.341          | 11.2.2011            | 7.2.2012           | 0              | 0         | 0         | 0         | 3.338.341    | 3.338.341                             |
| 2415-02-0135                        | OBJN Zgornji Log - križ. z želez.           | 3.222.137          | 3.2.2003             | 1.2.2011           | 333.834        | 918.044   | 1.168.419 | 667.668   | 0            | 3.087.965                             |
| 2415-02-0142                        | MODE ZAMEŠKO-KOSTANJEVICA                   | 462.121            | 4.2.2003             | 4.2.2008           | 208.647        | 0         | 0         | 0         | 0            | 208.647                               |
| 2415-02-0149                        | REKO MACESNIK                               | 369.801            | 3.2.2004             | 2.2.2010           | 41.729         | 166.917   | 125.188   | 0         | 0            | 333.834                               |
| 2415-02-0151                        | REKO LOŠKA GORA-ZREČE                       | 2.395.208          | 9.2.2004             | 3.2.2009           | 166.917        | 417.293   | 0         | 0         | 0            | 584.210                               |
| SKUPAJ VIRI PROJEKTA                |                                             |                    |                      |                    | 166.917        | 417.293   | 0         | 0         | 0            | 584.210                               |
| Proračunski viri                    |                                             |                    |                      |                    | 83.458         | 417.293   | 0         | 0         | 0            | 500.751                               |
| Ostali viri                         |                                             |                    |                      |                    | 83.459         | 0         | 0         | 0         | 0            | 83.459                                |
| 2415-02-0152                        | ZIDS TREBIJA                                | 1.198.946          | 4.2.2003             | 4.2.2008           | 500.752        | 0         | 0         | 0         | 0            | 500.752                               |
| 2415-02-0154                        | PLAZ RIMSKE TOPLICE (EINŠNIT)               | 1.353.399          | 3.2.2003             | 1.2.2011           | 41.729         | 41.730    | 417.293   | 834.585   | 0            | 1.335.337                             |
| 2415-02-0160                        | REKO NAZARJE-GORNJI GRAD                    | 3.345.342          | 11.2.2003            | 5.2.2013           | 354.699        | 333.834   | 500.751   | 709.397   | 834.585      | 2.733.266                             |
| SKUPAJ VIRI PROJEKTA                |                                             |                    |                      |                    | 354.699        | 333.834   | 500.751   | 709.397   | 834.585      | 2.733.266                             |
| Proračunski viri                    |                                             |                    |                      |                    | 333.834        | 333.834   | 500.751   | 500.751   | 834.585      | 2.503.755                             |
| Ostali viri                         |                                             |                    |                      |                    | 20.865         | 0         | 0         | 208.646   | 0            | 229.511                               |
| 2415-02-9005                        | MODE Sanacija makadamskih vozišč            | 4.112.724          | 10.2.2003            | 1.2.2012           | 526.206        | 550.826   | 575.864   | 575.864   | 575.864      | 2.804.624                             |
| 2415-03-0004                        | OBJS Predor-Javornik                        | 1.221.594          | 10.2.2003            | 3.2.2009           | 751.127        | 417.293   | 0         | 0         | 0            | 1.168.420                             |
| 2415-03-0006                        | OBND MOST ČEZ SEVNIČNO V VEJICAH            | 309.573            | 18.2.2003            | 2.2.2011           | 0              | 0         | 0         | 292.105   | 0            | 292.105                               |
| 2415-03-0007                        | OBJS Potočnikov potok v Breznem             | 608.476            | 15.2.2005            | 5.2.2008           | 479.887        | 0         | 0         | 0         | 0            | 479.887                               |
| 2415-03-0008                        | OBND most čez Bistrico v Mojstrani          | 425.671            | 11.2.2004            | 3.2.2011           | 0              | 0         | 216.992   | 166.917   | 0            | 383.909                               |
| 2415-03-0012                        | OKOL Škofja Loka (Ljubljanska 20)           | 24.721             | 12.2.2003            | 5.2.2008           | 8.346          | 0         | 0         | 0         | 0            | 8.346                                 |
| 2415-03-0013                        | URED Videm pri Ljubljani                    | 759.706            | 4.2.2003             | 4.2.2008           | 680.188        | 0         | 0         | 0         | 0            | 680.188                               |
| 2415-03-0022                        | URED STRMCA (počivališče)                   | 110.879            | 6.2.2004             | 5.2.2008           | 12.518         | 0         | 0         | 0         | 0            | 12.518                                |
| 2415-03-0023                        | URED Podkoren (počivališče)                 | 123.073            | 10.2.2004            | 4.2.2008           | 10.432         | 0         | 0         | 0         | 0            | 10.432                                |
| 2415-03-0024                        | REKO REKO MANGRT (Plaz Stože)               | 1.184.690          | 14.2.2003            | 5.2.2010           | 312.970        | 250.376   | 385.996   | 0         | 0            | 949.342                               |
| 2415-03-0026                        | REKO Preložitve ceste Lokavec (Slano blato) | 609.369            | 17.2.2004            | 2.2.2010           | 20.865         | 166.918   | 417.293   | 0         | 0            | 605.076                               |

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|-------------------------------------|----------------------------------------------|--------------------|----------------------|--------------------|----------------|-----------|-----------|-----------|--------------|---------------------------------------|
|                                     |                                              |                    |                      |                    | -----viri----- |           |           |           |              |                                       |
| 2415-03-0027                        | OBVO VRTOJBA                                 | 3.566.172          | 9.2.2004             | 1.2.2010           | 1.627.441      | 834.585   | 751.127   | 0         | 0            | 3.213.153                             |
|                                     | SKUPAJ VIRI PROJEKTA                         |                    |                      |                    | 1.627.441      | 834.585   | 751.127   | 0         | 0            | 3.213.153                             |
|                                     | Proračunski viri                             |                    |                      |                    | 792.856        | 834.585   | 751.127   | 0         | 0            | 2.378.568                             |
|                                     | Ostali viri                                  |                    |                      |                    | 834.585        | 0         | 0         | 0         | 0            | 834.585                               |
| 2415-03-0028                        | REKO MIRNA                                   | 1.025.213          | 9.2.2005             | 3.2.2010           | 250.376        | 500.752   | 208.646   | 0         | 0            | 959.774                               |
|                                     | SKUPAJ VIRI PROJEKTA                         |                    |                      |                    | 250.376        | 500.752   | 208.646   | 0         | 0            | 959.774                               |
|                                     | Proračunski viri                             |                    |                      |                    | 166.917        | 417.293   | 208.646   | 0         | 0            | 792.856                               |
|                                     | Ostali viri                                  |                    |                      |                    | 83.459         | 83.459    | 0         | 0         | 0            | 166.918                               |
| 2415-03-0030                        | URED DESTRIK                                 | 2.059.670          | 10.2.2004            | 5.2.2008           | 723.456        | 0         | 0         | 0         | 0            | 723.456                               |
|                                     | SKUPAJ VIRI PROJEKTA                         |                    |                      |                    | 723.456        | 0         | 0         | 0         | 0            | 723.456                               |
|                                     | Proračunski viri                             |                    |                      |                    | 542.480        | 0         | 0         | 0         | 0            | 542.480                               |
|                                     | Ostali viri                                  |                    |                      |                    | 180.976        | 0         | 0         | 0         | 0            | 180.976                               |
| 2415-04-0004                        | PREP Kubed - Sočerga                         | 924.286            | 16.2.2004            | 3.2.2010           | 208.647        | 208.646   | 208.646   | 0         | 0            | 625.939                               |
| 2415-04-0005                        | KRIŽ BELOKRANJSKA C. V NM                    | 1.860.813          | 17.2.2004            | 2.2.2011           | 146.053        | 81.372    | 771.991   | 563.345   | 0            | 1.562.761                             |
|                                     | SKUPAJ VIRI PROJEKTA                         |                    |                      |                    | 146.053        | 81.372    | 771.991   | 563.345   | 0            | 1.562.761                             |
|                                     | Proračunski viri                             |                    |                      |                    | 146.053        | 81.372    | 625.939   | 417.293   | 0            | 1.270.657                             |
|                                     | Ostali viri                                  |                    |                      |                    | 0              | 0         | 146.052   | 146.052   | 0            | 292.104                               |
| 2415-04-0006                        | URED Financiranje ukrepov na mejnih prehodih | 4.482.230          | 12.2.2004            | 4.2.2010           | 83.458         | 1.919.546 | 1.251.878 | 0         | 0            | 3.254.882                             |
| 2415-04-0007                        | URED Pločniki Hajdina                        | 764.565            | 17.2.2004            | 4.2.2009           | 262.894        | 154.398   | 0         | 0         | 0            | 417.292                               |
|                                     | SKUPAJ VIRI PROJEKTA                         |                    |                      |                    | 262.894        | 154.398   | 0         | 0         | 0            | 417.292                               |
|                                     | Proračunski viri                             |                    |                      |                    | 166.917        | 83.458    | 0         | 0         | 0            | 250.375                               |
|                                     | Ostali viri                                  |                    |                      |                    | 95.977         | 70.940    | 0         | 0         | 0            | 166.917                               |
| 2415-04-0008                        | PREP Videm - Zg. Leskovec                    | 1.358.479          | 18.2.2005            | 5.2.2010           | 360.960        | 292.105   | 417.293   | 0         | 0            | 1.070.358                             |
|                                     | SKUPAJ VIRI PROJEKTA                         |                    |                      |                    | 360.960        | 292.105   | 417.293   | 0         | 0            | 1.070.358                             |
|                                     | Proračunski viri                             |                    |                      |                    | 250.377        | 292.105   | 417.293   | 0         | 0            | 959.775                               |
|                                     | Ostali viri                                  |                    |                      |                    | 110.583        | 0         | 0         | 0         | 0            | 110.583                               |
| 2415-04-0010                        | URED G1-5 Zidani most                        | 4.192.435          | 9.2.2004             | 1.2.2012           | 166.917        | 417.293   | 625.939   | 2.420.298 | 417.293      | 4.047.740                             |
|                                     | SKUPAJ VIRI PROJEKTA                         |                    |                      |                    | 166.917        | 417.293   | 625.939   | 2.420.298 | 417.293      | 4.047.740                             |
|                                     | Proračunski viri                             |                    |                      |                    | 166.917        | 417.293   | 625.939   | 2.003.005 | 417.293      | 3.630.447                             |
|                                     | Ostali viri                                  |                    |                      |                    | 0              | 0         | 0         | 417.293   | 0            | 417.293                               |
| 2415-04-0011                        | OBVO Škofljica                               | 19.289.871         | 10.2.2005            | 4.2.2013           | 271.240        | 150.225   | 417.293   | 2.086.463 | 16.065.765   | 18.990.986                            |
| 2415-04-0012                        | URED NM (Ljubljanska)                        | 16.183             | 9.2.2005             | 5.2.2008           | 38             | 0         | 0         | 0         | 0            | 38                                    |
| 2415-04-0014                        | URED Podbrdo                                 | 6.160.409          | 9.2.2005             | 3.2.2011           | 709.397        | 709.397   | 1.585.712 | 2.921.048 | 0            | 5.925.554                             |
|                                     | SKUPAJ VIRI PROJEKTA                         |                    |                      |                    | 709.397        | 709.397   | 1.585.712 | 2.921.048 | 0            | 5.925.554                             |
|                                     | Proračunski viri                             |                    |                      |                    | 500.751        | 417.292   | 959.773   | 2.253.380 | 0            | 4.131.196                             |
|                                     | Ostali viri                                  |                    |                      |                    | 208.646        | 292.105   | 625.939   | 667.668   | 0            | 1.794.358                             |
| 2415-04-0016                        | PREP Dobliče-Sv. Ana-Stari Trg               | 1.637.049          | 15.2.2005            | 2.2.2012           | 0              | 208.647   | 208.646   | 417.293   | 625.939      | 1.460.525                             |
| 2415-04-0017                        | PREP Počehova-Kungota-Jurij                  | 2.714.662          | 10.2.2005            | 6.2.2012           | 333.834        | 333.834   | 417.293   | 417.293   | 834.585      | 2.336.839                             |
| 2415-04-0018                        | KRIŽ Moravske toplice                        | 552.698            | 16.2.2005            | 3.2.2009           | 208.646        | 229.511   | 0         | 0         | 0            | 438.157                               |
|                                     | SKUPAJ VIRI PROJEKTA                         |                    |                      |                    | 208.646        | 229.511   | 0         | 0         | 0            | 438.157                               |
|                                     | Proračunski viri                             |                    |                      |                    | 146.052        | 166.917   | 0         | 0         | 0            | 312.969                               |
|                                     | Ostali viri                                  |                    |                      |                    | 62.594         | 62.594    | 0         | 0         | 0            | 125.188                               |
| 2415-04-0019                        | PLAZ Staro selo-Breginj-Most                 | 125.560            | 10.2.2005            | 4.2.2008           | 104.323        | 0         | 0         | 0         | 0            | 104.323                               |
| 2415-04-0021                        | OBNO MB (Ptujška cesta)                      | 3.572.576          | 15.2.2005            | 4.2.2010           | 709.398        | 834.584   | 1.669.170 | 0         | 0            | 3.213.152                             |

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|-------------------------------------|----------------------------------------------------|--|--------------------|----------------------|--------------------|-----------|-----------|-----------|-----------|--------------|---------------------------------------|
|                                     |                                                    |  | -----viri-----     |                      |                    |           |           |           |           |              |                                       |
| 2415-04-0022                        | PREP Velenje-Škale                                 |  | 1.285.989          | 14.2.2005            | 1.2.2011           | 0         | 208.647   | 417.293   | 417.293   | 0            | 1.043.233                             |
| 2415-04-0023                        | KRIŽ Medno (Motel)                                 |  | 127.389            | 18.2.2005            | 5.2.2009           | 41.729    | 83.458    | 0         | 0         | 0            | 125.187                               |
| 2415-04-0025                        | KRIŽ Moste                                         |  | 790.869            | 3.2.2005             | 4.2.2009           | 509.097   | 250.375   | 0         | 0         | 0            | 759.472                               |
| SKUPAJ VIRI PROJEKTA                |                                                    |  |                    |                      |                    | 509.097   | 250.375   | 0         | 0         | 0            | 759.472                               |
| Proračunski viri                    |                                                    |  |                    |                      |                    | 383.909   | 250.375   | 0         | 0         | 0            | 634.284                               |
| Ostali viri                         |                                                    |  |                    |                      |                    | 125.188   | 0         | 0         | 0         | 0            | 125.188                               |
| 2415-04-0027                        | KRIŽ Lendava (Pince)                               |  | 1.052.247          | 7.2.2005             | 3.2.2009           | 388.082   | 333.835   | 0         | 0         | 0            | 721.917                               |
| SKUPAJ VIRI PROJEKTA                |                                                    |  |                    |                      |                    | 388.082   | 333.835   | 0         | 0         | 0            | 721.917                               |
| Proračunski viri                    |                                                    |  |                    |                      |                    | 229.511   | 208.647   | 0         | 0         | 0            | 438.158                               |
| Ostali viri                         |                                                    |  |                    |                      |                    | 158.571   | 125.188   | 0         | 0         | 0            | 283.759                               |
| 2415-04-0028                        | URED Latkova vas - Trbovlje (Gabrsko)              |  | 524.714            | 3.2.2005             | 4.2.2011           | 0         | 0         | 0         | 459.022   | 0            | 459.022                               |
| SKUPAJ VIRI PROJEKTA                |                                                    |  |                    |                      |                    | 0         | 0         | 0         | 459.022   | 0            | 459.022                               |
| Proračunski viri                    |                                                    |  |                    |                      |                    | 0         | 0         | 0         | 333.834   | 0            | 333.834                               |
| Ostali viri                         |                                                    |  |                    |                      |                    | 0         | 0         | 0         | 125.188   | 0            | 125.188                               |
| 2415-04-0029                        | PREP Sladki vrh - Trate                            |  | 1.480.937          | 14.2.2005            | 1.2.2011           | 292.105   | 333.834   | 333.834   | 104.323   | 0            | 1.064.096                             |
| 2415-04-0030                        | PREP POSTOJNA-RAZDRTO (Hrašče)                     |  | 475.792            | 18.2.2000            | 5.2.2009           | 0         | 208.647   | 0         | 0         | 0            | 208.647                               |
| 2415-04-0031                        | MODE LOKE-LEDINŠČICA                               |  | 2.752.667          | 2.2.2001             | 7.2.2011           | 250.376   | 417.293   | 834.585   | 834.585   | 0            | 2.336.839                             |
| 2415-04-0032                        | URED Izvedba ukrepov za omilitev posledic povečanj |  | 10.428.788         | 6.2.2004             | 5.2.2009           | 1.877.816 | 1.460.524 | 0         | 0         | 0            | 3.338.340                             |
| 2415-05-0006                        | URED Fala grad (BUS)                               |  | 230.039            | 17.2.2005            | 4.2.2009           | 10.432    | 218.661   | 0         | 0         | 0            | 229.093                               |
| 2415-05-0016                        | URED Topolc (SOS niša)                             |  | 13.565             | 13.2.2006            | 1.2.2008           | 11.266    | 0         | 0         | 0         | 0            | 11.266                                |
| 2415-05-0017                        | URED Škofljica-Rašica (SOS niša)                   |  | 72.368             | 8.2.2005             | 5.2.2008           | 37.556    | 0         | 0         | 0         | 0            | 37.556                                |
| 2415-05-0019                        | KOLE Kolesarska povezava Jesenice - Lesce - Bled   |  | 1.472.398          | 17.2.2005            | 4.2.2010           | 208.647   | 417.293   | 437.322   | 0         | 0            | 1.063.262                             |
| SKUPAJ VIRI PROJEKTA                |                                                    |  |                    |                      |                    | 208.647   | 417.293   | 437.322   | 0         | 0            | 1.063.262                             |
| Proračunski viri                    |                                                    |  |                    |                      |                    | 208.647   | 208.647   | 228.676   | 0         | 0            | 645.970                               |
| Ostali viri                         |                                                    |  |                    |                      |                    | 0         | 208.646   | 208.646   | 0         | 0            | 417.292                               |
| 2415-05-0020                        | KOLE Kolesarska povezava Rogaška Slatina           |  | 1.771.486          | 8.2.2005             | 2.2.2010           | 375.563   | 292.106   | 302.955   | 0         | 0            | 970.624                               |
| SKUPAJ VIRI PROJEKTA                |                                                    |  |                    |                      |                    | 375.563   | 292.106   | 302.955   | 0         | 0            | 970.624                               |
| Proračunski viri                    |                                                    |  |                    |                      |                    | 208.646   | 208.647   | 219.496   | 0         | 0            | 636.789                               |
| Ostali viri                         |                                                    |  |                    |                      |                    | 166.917   | 83.459    | 83.459    | 0         | 0            | 333.835                               |
| 2415-05-0023                        | KOLE Termalna pot (g.Radgona- Murska S. - Lendava- |  | 682.993            | 8.2.2005             | 2.2.2011           | 125.189   | 208.646   | 208.646   | 83.459    | 0            | 625.940                               |
| 2415-05-0025                        | KOLE Kolesarska povezava Brezovica-Vrhnika -Logate |  | 1.074.237          | 7.2.2005             | 3.2.2010           | 146.052   | 417.293   | 417.293   | 0         | 0            | 980.638                               |
| 2415-05-0033                        | OBNO Mežica                                        |  | 1.556.504          | 10.2.2006            | 5.2.2009           | 333.835   | 959.773   | 0         | 0         | 0            | 1.293.608                             |
| SKUPAJ VIRI PROJEKTA                |                                                    |  |                    |                      |                    | 333.835   | 959.773   | 0         | 0         | 0            | 1.293.608                             |
| Proračunski viri                    |                                                    |  |                    |                      |                    | 333.835   | 834.585   | 0         | 0         | 0            | 1.168.420                             |
| Ostali viri                         |                                                    |  |                    |                      |                    | 0         | 125.188   | 0         | 0         | 0            | 125.188                               |
| 2415-05-0036                        | PLAZ Lokovica                                      |  | 201.536            | 9.2.2006             | 4.2.2008           | 125.188   | 0         | 0         | 0         | 0            | 125.188                               |
| 2415-05-0037                        | ZIDS Kal-Koritnica                                 |  | 599.139            | 15.2.2006            | 5.2.2008           | 438.158   | 0         | 0         | 0         | 0            | 438.158                               |
| 2415-05-0038                        | PLAZ Bovec-Predel                                  |  | 366.477            | 6.2.2006             | 1.2.2008           | 121.015   | 0         | 0         | 0         | 0            | 121.015                               |
| 2415-05-0039                        | OBJR Črnuče - Šentjakob (podvoz z železnico)       |  | 340.115            | 16.2.2006            | 4.2.2008           | 275.413   | 0         | 0         | 0         | 0            | 275.413                               |

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|-------------------------------------|----------------------------------------|--|--------------------|----------------------|--------------------|-----------|-----------|----------------|-----------|--------------|---------------------------------------|
|                                     |                                        |  |                    |                      |                    |           |           | -----viri----- |           |              |                                       |
| 2415-05-0043                        | URED UNEC                              |  | 583.172            | 8.2.2005             | 5.2.2008           | 310.048   | 0         | 0              | 0         | 0            | 310.048                               |
|                                     | SKUPAJ VIRI PROJEKTA                   |  |                    |                      |                    | 310.048   | 0         | 0              | 0         | 0            | 310.048                               |
|                                     | Proračunski viri                       |  |                    |                      |                    | 189.033   | 0         | 0              | 0         | 0            | 189.033                               |
|                                     | Ostali viri                            |  |                    |                      |                    | 121.015   | 0         | 0              | 0         | 0            | 121.015                               |
| 2415-06-0001                        | ZIDS Oporni zid v Radljah              |  | 474.724            | 10.2.2006            | 5.2.2009           | 208.646   | 250.375   | 0              | 0         | 0            | 459.021                               |
| 2415-06-0002                        | ZIDS Podporni zid pri Igli             |  | 1.322.251          | 8.2.2006             | 3.2.2009           | 497.830   | 751.127   | 0              | 0         | 0            | 1.248.957                             |
| 2415-06-0004                        | URED Mengeš (Gorenjska)                |  | 792.855            | 1.1.2007             | 4.2.2010           | 208.646   | 208.646   | 375.563        | 0         | 0            | 792.855                               |
| 2415-06-0005                        | URED Mengeš (Slovenska)                |  | 1.196.775          | 6.2.2006             | 1.2.2008           | 1.001.502 | 0         | 0              | 0         | 0            | 1.001.502                             |
|                                     | SKUPAJ VIRI PROJEKTA                   |  |                    |                      |                    | 1.001.502 | 0         | 0              | 0         | 0            | 1.001.502                             |
|                                     | Proračunski viri                       |  |                    |                      |                    | 792.856   | 0         | 0              | 0         | 0            | 792.856                               |
|                                     | Ostali viri                            |  |                    |                      |                    | 208.646   | 0         | 0              | 0         | 0            | 208.646                               |
| 2415-06-0006                        | KRIŽ Čeplje (Vransko)                  |  | 687.477            | 10.2.2006            | 5.2.2008           | 625.938   | 0         | 0              | 0         | 0            | 625.938                               |
|                                     | SKUPAJ VIRI PROJEKTA                   |  |                    |                      |                    | 625.938   | 0         | 0              | 0         | 0            | 625.938                               |
|                                     | Proračunski viri                       |  |                    |                      |                    | 417.292   | 0         | 0              | 0         | 0            | 417.292                               |
|                                     | Ostali viri                            |  |                    |                      |                    | 208.646   | 0         | 0              | 0         | 0            | 208.646                               |
| 2415-06-0007                        | KRIŽ Rogaška Slatina (zdraviliški trg) |  | 592.555            | 7.2.2006             | 4.2.2009           | 417.292   | 125.188   | 0              | 0         | 0            | 542.480                               |
|                                     | SKUPAJ VIRI PROJEKTA                   |  |                    |                      |                    | 417.292   | 125.188   | 0              | 0         | 0            | 542.480                               |
|                                     | Proračunski viri                       |  |                    |                      |                    | 208.646   | 125.188   | 0              | 0         | 0            | 333.834                               |
|                                     | Ostali viri                            |  |                    |                      |                    | 208.646   | 0         | 0              | 0         | 0            | 208.646                               |
| 2415-06-0009                        | URED Skakovci                          |  | 646.804            | 8.2.2007             | 4.2.2010           | 62.593    | 292.106   | 292.105        | 0         | 0            | 646.804                               |
|                                     | SKUPAJ VIRI PROJEKTA                   |  |                    |                      |                    | 62.593    | 292.106   | 292.105        | 0         | 0            | 646.804                               |
|                                     | Proračunski viri                       |  |                    |                      |                    | 62.593    | 208.647   | 292.105        | 0         | 0            | 563.345                               |
|                                     | Ostali viri                            |  |                    |                      |                    | 0         | 83.459    | 0              | 0         | 0            | 83.459                                |
| 2415-06-0010                        | PREP Cankova                           |  | 195.305            | 7.2.2006             | 5.2.2008           | 35.470    | 0         | 0              | 0         | 0            | 35.470                                |
| 2415-06-0011                        | PREP Čmiče                             |  | 123.987            | 13.2.2006            | 1.2.2008           | 41.729    | 0         | 0              | 0         | 0            | 41.729                                |
| 2415-06-0012                        | KRIŽ Slovenska Bistrica (krožišče)     |  | 557.593            | 9.2.2006             | 4.2.2009           | 280.838   | 271.240   | 0              | 0         | 0            | 552.078                               |
|                                     | SKUPAJ VIRI PROJEKTA                   |  |                    |                      |                    | 280.838   | 271.240   | 0              | 0         | 0            | 552.078                               |
|                                     | Proračunski viri                       |  |                    |                      |                    | 176.515   | 166.917   | 0              | 0         | 0            | 343.432                               |
|                                     | Ostali viri                            |  |                    |                      |                    | 104.323   | 104.323   | 0              | 0         | 0            | 208.646                               |
| 2415-06-0013                        | URED Dobovec (mejni prehod )           |  | 1.129.688          | 13.2.2006            | 2.2.2009           | 459.022   | 625.939   | 0              | 0         | 0            | 1.084.961                             |
|                                     | SKUPAJ VIRI PROJEKTA                   |  |                    |                      |                    | 459.022   | 625.939   | 0              | 0         | 0            | 1.084.961                             |
|                                     | Proračunski viri                       |  |                    |                      |                    | 250.376   | 417.293   | 0              | 0         | 0            | 667.669                               |
|                                     | Ostali viri                            |  |                    |                      |                    | 208.646   | 208.646   | 0              | 0         | 0            | 417.292                               |
| 2415-06-0014                        | PREP Sežana - Divača                   |  | 415.090            | 2.2.2006             | 4.2.2008           | 271.240   | 0         | 0              | 0         | 0            | 271.240                               |
| 2415-06-0015                        | PREP Sežana - Štorje                   |  | 248.908            | 13.2.2006            | 1.2.2008           | 166.917   | 0         | 0              | 0         | 0            | 166.917                               |
| 2415-06-0016                        | PREP Dravograd - Libečiče              |  | 2.080.890          | 14.2.2006            | 2.2.2012           | 250.375   | 250.376   | 375.563        | 375.563   | 792.856      | 2.044.733                             |
| 2415-06-0017                        | KRIŽ Kazarje (rondo)                   |  | 794.946            | 7.2.2006             | 4.2.2008           | 250.375   | 0         | 0              | 0         | 0            | 250.375                               |
| 2415-06-0018                        | URED Trzin                             |  | 1.349.632          | 8.2.2006             | 3.2.2010           | 417.294   | 625.939   | 250.376        | 0         | 0            | 1.293.609                             |
|                                     | SKUPAJ VIRI PROJEKTA                   |  |                    |                      |                    | 417.294   | 625.939   | 250.376        | 0         | 0            | 1.293.609                             |
|                                     | Proračunski viri                       |  |                    |                      |                    | 333.835   | 542.480   | 166.917        | 0         | 0            | 1.043.232                             |
|                                     | Ostali viri                            |  |                    |                      |                    | 83.459    | 83.459    | 83.459         | 0         | 0            | 250.377                               |
| 2415-06-0019                        | KRIŽ Reška cesta (Kočevje)             |  | 368.887            | 7.2.2006             | 4.2.2008           | 166.917   | 0         | 0              | 0         | 0            | 166.917                               |

| Skrbnik(PU)/GPR/Nosilni PPR/Projekt |                                | Vrednost projekta* | Začetek financiranja | Konec financiranja | Plan 2007      | Plan 2008 | Plan 2009 | Plan 2010 | Plan po 2010 | Skupaj obdobje (od 2007 do zaključka) |
|-------------------------------------|--------------------------------|--------------------|----------------------|--------------------|----------------|-----------|-----------|-----------|--------------|---------------------------------------|
|                                     |                                |                    |                      |                    | -----viri----- |           |           |           |              |                                       |
| 2415-06-0020                        | URED Metlika                   | 930.694            | 8.2.2006             | 3.2.2009           | 250.376        | 625.939   | 0         | 0         | 0            | 876.315                               |
|                                     | SKUPAJ VIRI PROJEKTA           |                    |                      |                    | 250.376        | 625.939   | 0         | 0         | 0            | 876.315                               |
|                                     | Proračunski viri               |                    |                      |                    | 250.376        | 417.293   | 0         | 0         | 0            | 667.669                               |
|                                     | Ostali viri                    |                    |                      |                    | 0              | 208.646   | 0         | 0         | 0            | 208.646                               |
| 2415-06-0021                        | KRIŽ Pivka (krožišče)          | 1.407.699          | 10.2.2006            | 5.2.2008           | 1.022.368      | 0         | 0         | 0         | 0            | 1.022.368                             |
|                                     | SKUPAJ VIRI PROJEKTA           |                    |                      |                    | 1.022.368      | 0         | 0         | 0         | 0            | 1.022.368                             |
|                                     | Proračunski viri               |                    |                      |                    | 667.669        | 0         | 0         | 0         | 0            | 667.669                               |
|                                     | Ostali viri                    |                    |                      |                    | 354.699        | 0         | 0         | 0         | 0            | 354.699                               |
| 2415-06-0022                        | KRIŽ Žiri (Križišče)           | 478.586            | 14.2.2006            | 5.2.2008           | 438.157        | 0         | 0         | 0         | 0            | 438.157                               |
|                                     | SKUPAJ VIRI PROJEKTA           |                    |                      |                    | 438.157        | 0         | 0         | 0         | 0            | 438.157                               |
|                                     | Proračunski viri               |                    |                      |                    | 292.105        | 0         | 0         | 0         | 0            | 292.105                               |
|                                     | Ostali viri                    |                    |                      |                    | 146.052        | 0         | 0         | 0         | 0            | 146.052                               |
| 2415-06-0023                        | KRIŽ Gorenja vas               | 459.021            | 8.2.2007             | 4.2.2010           | 41.729         | 333.833   | 83.459    | 0         | 0            | 459.021                               |
|                                     | SKUPAJ VIRI PROJEKTA           |                    |                      |                    | 41.729         | 333.833   | 83.459    | 0         | 0            | 459.021                               |
|                                     | Proračunski viri               |                    |                      |                    | 41.729         | 208.645   | 83.459    | 0         | 0            | 333.833                               |
|                                     | Ostali viri                    |                    |                      |                    | 0              | 125.188   | 0         | 0         | 0            | 125.188                               |
| 2415-06-0024                        | URED Sevnica                   | 2.800.276          | 14.2.2006            | 2.2.2010           | 667.669        | 1.043.232 | 792.856   | 0         | 0            | 2.503.757                             |
|                                     | SKUPAJ VIRI PROJEKTA           |                    |                      |                    | 667.669        | 1.043.232 | 792.856   | 0         | 0            | 2.503.757                             |
|                                     | Proračunski viri               |                    |                      |                    | 459.023        | 625.939   | 292.105   | 0         | 0            | 1.377.067                             |
|                                     | Ostali viri                    |                    |                      |                    | 208.646        | 417.293   | 500.751   | 0         | 0            | 1.126.690                             |
| 2415-06-0025                        | KRIŽ Domžale                   | 1.259.233          | 10.2.2006            | 5.2.2010           | 208.646        | 542.480   | 459.022   | 0         | 0            | 1.210.148                             |
|                                     | SKUPAJ VIRI PROJEKTA           |                    |                      |                    | 208.646        | 542.480   | 459.022   | 0         | 0            | 1.210.148                             |
|                                     | Proračunski viri               |                    |                      |                    | 208.646        | 375.563   | 292.105   | 0         | 0            | 876.314                               |
|                                     | Ostali viri                    |                    |                      |                    | 0              | 166.917   | 166.917   | 0         | 0            | 333.834                               |
| 2415-06-0026                        | URED Ig                        | 1.057.414          | 6.2.2006             | 1.2.2010           | 0              | 125.188   | 918.043   | 0         | 0            | 1.043.231                             |
|                                     | SKUPAJ VIRI PROJEKTA           |                    |                      |                    | 0              | 125.188   | 918.043   | 0         | 0            | 1.043.231                             |
|                                     | Proračunski viri               |                    |                      |                    | 0              | 125.188   | 500.751   | 0         | 0            | 625.939                               |
|                                     | Ostali viri                    |                    |                      |                    | 0              | 0         | 417.292   | 0         | 0            | 417.292                               |
| 2415-06-0027                        | PREP Kozminci                  | 1.230.478          | 8.2.2006             | 3.2.2010           | 479.885        | 417.292   | 208.646   | 0         | 0            | 1.105.823                             |
| 2415-06-0028                        | PREP Medno - Medvode           | 575.855            | 8.2.2006             | 3.2.2009           | 333.834        | 208.647   | 0         | 0         | 0            | 542.481                               |
| 2415-06-0029                        | URED Sinja gorica              | 709.397            | 12.2.2007            | 2.2.2009           | 125.187        | 584.210   | 0         | 0         | 0            | 709.397                               |
|                                     | SKUPAJ VIRI PROJEKTA           |                    |                      |                    | 125.187        | 584.210   | 0         | 0         | 0            | 709.397                               |
|                                     | Proračunski viri               |                    |                      |                    | 125.187        | 417.293   | 0         | 0         | 0            | 542.480                               |
|                                     | Ostali viri                    |                    |                      |                    | 0              | 166.917   | 0         | 0         | 0            | 166.917                               |
| 2415-06-0031                        | ZIDS Podbrdo-zidovi            | 627.271            | 3.2.2006             | 5.2.2009           | 417.292        | 41.730    | 0         | 0         | 0            | 459.022                               |
| 2415-06-0032                        | PLAZ Soča-plaz                 | 333.835            | 15.2.2007            | 4.2.2009           | 208.647        | 125.188   | 0         | 0         | 0            | 333.835                               |
| 2415-06-0033                        | BREZ Grahovo                   | 542.480            | 19.2.2007            | 2.2.2009           | 166.917        | 375.563   | 0         | 0         | 0            | 542.480                               |
| 2415-06-0035                        | PREP Solčava - Logarska dolina | 495.716            | 13.2.2006            | 1.2.2008           | 417.293        | 0         | 0         | 0         | 0            | 417.293                               |
| 2415-06-0036                        | PREP Mozirje - Gorenje         | 509.402            | 3.2.2006             | 5.2.2008           | 459.022        | 0         | 0         | 0         | 0            | 459.022                               |
| 2415-06-0038                        | OKOL Cankova-kuzma (dvoživke)  | 52.162             | 6.2.2007             | 4.2.2008           | 52.162         | 0         | 0         | 0         | 0            | 52.162                                |
| 2415-06-0039                        | KRIŽ Križišče Lipovci          | 459.022            | 14.2.2007            | 3.2.2009           | 125.188        | 333.834   | 0         | 0         | 0            | 459.022                               |
| 2415-06-0040                        | OBNO Poljčane-Majšperk         | 2.528.181          | 7.2.2006             | 2.2.2011           | 371.390        | 417.293   | 417.293   | 1.251.878 | 0            | 2.457.854                             |

| Skrbnik(PU)/GPR/Nosilni PPR/Projekt |                                                    |           | Vrednost projekta* | Začetek financiranja | Konec financiranja | Plan 2007      | Plan 2008 | Plan 2009 | Plan 2010 | Plan po 2010 | Skupaj obdobje (od 2007 do zaključka) |
|-------------------------------------|----------------------------------------------------|-----------|--------------------|----------------------|--------------------|----------------|-----------|-----------|-----------|--------------|---------------------------------------|
|                                     |                                                    |           |                    |                      |                    | -----viri----- |           |           |           |              |                                       |
| 2415-06-0041                        | URED Juršinci                                      | 661.663   | 6.2.2006           | 1.2.2008             | 454.849            | 0              | 0         | 0         | 0         | 0            | 454.849                               |
| SKUPAJ VIRI PROJEKTA                |                                                    |           |                    |                      | 454.849            | 0              | 0         | 0         | 0         | 0            | 454.849                               |
| Proračunski viri                    |                                                    |           |                    |                      | 354.699            | 0              | 0         | 0         | 0         | 0            | 354.699                               |
| Ostali viri                         |                                                    |           |                    |                      | 100.150            | 0              | 0         | 0         | 0         | 0            | 100.150                               |
| 2415-06-0042                        | URED Rače-Podova                                   | 417.292   | 13.2.2006          | 1.2.2008             | 271.241            | 0              | 0         | 0         | 0         | 0            | 271.241                               |
| SKUPAJ VIRI PROJEKTA                |                                                    |           |                    |                      | 271.241            | 0              | 0         | 0         | 0         | 0            | 271.241                               |
| Proračunski viri                    |                                                    |           |                    |                      | 104.324            | 0              | 0         | 0         | 0         | 0            | 104.324                               |
| Ostali viri                         |                                                    |           |                    |                      | 166.917            | 0              | 0         | 0         | 0         | 0            | 166.917                               |
| 2415-06-0043                        | PREP Grčarice                                      | 310.758   | 13.2.2006          | 1.2.2008             | 302.955            | 0              | 0         | 0         | 0         | 0            | 302.955                               |
| 2415-06-0044                        | URED Šentrupert-Ločica                             | 417.293   | 16.2.2007          | 5.2.2009             | 83.459             | 333.834        | 0         | 0         | 0         | 0            | 417.293                               |
| 2415-06-0045                        | OBVO Železniki (na Plavžu)                         | 4.688.549 | 6.2.2006           | 1.2.2013             | 83.459             | 125.188        | 125.188   | 166.917   | 4.172.926 | 4.673.678    |                                       |
| SKUPAJ VIRI PROJEKTA                |                                                    |           |                    |                      | 83.459             | 125.188        | 125.188   | 166.917   | 4.172.926 | 4.673.678    |                                       |
| Proračunski viri                    |                                                    |           |                    |                      | 83.459             | 125.188        | 125.188   | 125.188   | 3.964.280 | 4.423.303    |                                       |
| Ostali viri                         |                                                    |           |                    |                      | 0                  | 0              | 0         | 41.729    | 208.646   | 250.375      |                                       |
| 2415-06-0046                        | URED Češnjica - Rudno                              | 982.121   | 7.2.2006           | 2.2.2010             | 208.646            | 250.376        | 459.022   | 0         | 0         | 0            | 918.044                               |
| SKUPAJ VIRI PROJEKTA                |                                                    |           |                    |                      | 208.646            | 250.376        | 459.022   | 0         | 0         | 0            | 918.044                               |
| Proračunski viri                    |                                                    |           |                    |                      | 208.646            | 208.647        | 417.293   | 0         | 0         | 0            | 834.586                               |
| Ostali viri                         |                                                    |           |                    |                      | 0                  | 41.729         | 41.729    | 0         | 0         | 0            | 83.458                                |
| 2415-06-0047                        | KRIŽ Krožišče pri KIK na Fužinah                   | 399.142   | 15.2.2006          | 5.2.2008             | 208.647            | 0              | 0         | 0         | 0         | 0            | 208.647                               |
| 2415-06-0048                        | PREP Pavlovci-Miklavž pri Ormožu Presika           | 584.211   | 15.2.2007          | 4.2.2010             | 125.188            | 208.647        | 250.376   | 0         | 0         | 0            | 584.211                               |
| 2415-06-0049                        | OBVO Obvoznica Moravče                             | 4.819.468 | 7.2.2006           | 5.2.2013             | 73.026             | 55.083         | 62.594    | 166.917   | 4.423.302 | 4.780.922    |                                       |
| 2415-06-0050                        | KOLE Ljubljana-Polhov Gradec-Lučine (kolesarska po | 172.525   | 7.2.2006           | 5.2.2011             | 41.728             | 41.729         | 41.729    | 41.729    | 0         | 0            | 166.915                               |
| 2415-06-0051                        | REKO Ljubljana-Polhov Gradec                       | 2.164.927 | 13.2.2006          | 1.2.2011             | 333.835            | 500.752        | 625.939   | 625.939   | 0         | 0            | 2.086.465                             |
| 2415-06-0052                        | URED Škofja Loka (Petrol - Poden)                  | 1.722.257 | 13.2.2006          | 3.2.2011             | 241.196            | 271.241        | 751.127   | 417.293   | 0         | 0            | 1.680.857                             |
| SKUPAJ VIRI PROJEKTA                |                                                    |           |                    |                      | 241.196            | 271.241        | 751.127   | 417.293   | 0         | 0            | 1.680.857                             |
| Proračunski viri                    |                                                    |           |                    |                      | 241.196            | 208.647        | 625.939   | 417.293   | 0         | 0            | 1.493.075                             |
| Ostali viri                         |                                                    |           |                    |                      | 0                  | 62.594         | 125.188   | 0         | 0         | 0            | 187.782                               |
| 2415-06-0053                        | URED Sanacija prometno nevarnih mest v Škofji Lok  | 719.188   | 9.2.2006           | 4.2.2009             | 292.104            | 333.834        | 0         | 0         | 0         | 0            | 625.938                               |
| SKUPAJ VIRI PROJEKTA                |                                                    |           |                    |                      | 292.104            | 333.834        | 0         | 0         | 0         | 0            | 625.938                               |
| Proračunski viri                    |                                                    |           |                    |                      | 83.458             | 125.188        | 0         | 0         | 0         | 0            | 208.646                               |
| Ostali viri                         |                                                    |           |                    |                      | 208.646            | 208.646        | 0         | 0         | 0         | 0            | 417.292                               |
| 2415-06-0054                        | PREP Livek - Idrsko (nujna vzdrževalna dela)       | 216.768   | 13.2.2006          | 1.2.2008             | 104.323            | 0              | 0         | 0         | 0         | 0            | 104.323                               |
| 2415-06-0055                        | OBJS Most na Smolniku (Ruše)                       | 283.513   | 2.2.2006           | 4.2.2008             | 166.917            | 0              | 0         | 0         | 0         | 0            | 166.917                               |
| 2415-06-0056                        | KRIŽ Ptujška gora                                  | 187.782   | 19.2.2007          | 1.2.2008             | 187.782            | 0              | 0         | 0         | 0         | 0            | 187.782                               |
| 2415-06-0057                        | URED Breg v Majšperku                              | 207.037   | 6.2.2006           | 2.2.2009             | 43.399             | 125.189        | 0         | 0         | 0         | 0            | 168.588                               |
| 2415-06-0058                        | PREP Majšperk-Stogovci                             | 292.105   | 13.2.2007          | 4.2.2009             | 83.458             | 208.647        | 0         | 0         | 0         | 0            | 292.105                               |
| 2415-06-0059                        | URED Majšperk-Lešje                                | 224.573   | 14.2.2006          | 5.2.2008             | 183.608            | 0              | 0         | 0         | 0         | 0            | 183.608                               |
| 2415-06-0060                        | REKO Ljubljana-Ig                                  | 281.770   | 6.2.2006           | 1.2.2008             | 266.233            | 0              | 0         | 0         | 0         | 0            | 266.233                               |
| 2415-06-0061                        | OBJS Most Draščica na Igu                          | 249.684   | 17.2.2006          | 5.2.2008             | 137.707            | 0              | 0         | 0         | 0         | 0            | 137.707                               |
| 2415-06-0062                        | OBJS Most čez Grajeno v Ptuj                       | 363.046   | 12.2.2007          | 1.2.2011             | 29.211             | 41.730         | 125.188   | 166.917   | 0         | 0            | 363.046                               |



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| Skrbnik(PU)/GPR/Nosilni PPR/Projekt |                                                    | Vrednost projekta* | Začetek financiranja | Konec financiranja | Plan 2007 | Plan 2008 | Plan 2009 | Plan 2010 | Plan po 2010 | Skupaj obdobje (od 2007 do zaključka) |
|-------------------------------------|----------------------------------------------------|--------------------|----------------------|--------------------|-----------|-----------|-----------|-----------|--------------|---------------------------------------|
|                                     |                                                    | -----viri-----     |                      |                    |           |           |           |           |              |                                       |
| 2415-06-0063                        | OBJR Most in križišče Rašica                       | 1.207.929          | 10.2.2006            | 7.2.2011           | 104.324   | 125.189   | 625.939   | 292.105   | 0            | 1.147.557                             |
| 2415-06-0064                        | URED Pasje hiše- umiritev prometa v Postojni       | 208.647            | 7.2.2007             | 5.2.2008           | 208.647   | 0         | 0         | 0         | 0            | 208.647                               |
| 2415-06-0066                        | KOLE Kolesarska steza Kazarje-Zalog                | 104.323            | 9.2.2007             | 5.2.2008           | 104.323   | 0         | 0         | 0         | 0            | 104.323                               |
| 2415-06-0067                        | KRIŽ Krožišče Titova cesta v Postojni              | 709.398            | 13.2.2007            | 4.2.2009           | 229.511   | 479.887   | 0         | 0         | 0            | 709.398                               |
| SKUPAJ VIRI PROJEKTA                |                                                    |                    |                      |                    | 229.511   | 479.887   | 0         | 0         | 0            | 709.398                               |
| Proračunski viri                    |                                                    |                    |                      |                    | 125.188   | 375.564   | 0         | 0         | 0            | 500.752                               |
| Ostali viri                         |                                                    |                    |                      |                    | 104.323   | 104.323   | 0         | 0         | 0            | 208.646                               |
| 2415-06-0068                        | URED Postojna (Titova cesta)                       | 450.678            | 19.2.2007            | 2.2.2009           | 242.030   | 208.648   | 0         | 0         | 0            | 450.678                               |
| SKUPAJ VIRI PROJEKTA                |                                                    |                    |                      |                    | 242.030   | 208.648   | 0         | 0         | 0            | 450.678                               |
| Proračunski viri                    |                                                    |                    |                      |                    | 242.030   | 125.189   | 0         | 0         | 0            | 367.219                               |
| Ostali viri                         |                                                    |                    |                      |                    | 0         | 83.459    | 0         | 0         | 0            | 83.459                                |
| 2415-06-0069                        | PREP Bukovje-Predjama                              | 166.918            | 13.2.2006            | 2.2.2009           | 83.459    | 41.729    | 0         | 0         | 0            | 125.188                               |
| 2415-06-0070                        | PREP Vrhi-Bukovje                                  | 41.729             | 12.2.2008            | 4.2.2009           | 0         | 41.729    | 0         | 0         | 0            | 41.729                                |
| 2415-06-0073                        | URED Planina                                       | 166.918            | 8.2.2008             | 5.2.2010           | 0         | 41.730    | 125.188   | 0         | 0            | 166.918                               |
| 2415-06-0074                        | URED Liplje                                        | 116.843            | 19.2.2007            | 1.2.2008           | 116.843   | 0         | 0         | 0         | 0            | 116.843                               |
| 2415-06-0075                        | URED skozi Planino                                 | 33.383             | 14.2.2007            | 5.2.2008           | 33.383    | 0         | 0         | 0         | 0            | 33.383                                |
| 2415-06-0076                        | REKO Senovo - Mali kamen                           | 934.475            | 14.2.2006            | 4.2.2009           | 456.518   | 459.022   | 0         | 0         | 0            | 915.540                               |
| SKUPAJ VIRI PROJEKTA                |                                                    |                    |                      |                    | 456.518   | 459.022   | 0         | 0         | 0            | 915.540                               |
| Proračunski viri                    |                                                    |                    |                      |                    | 289.601   | 292.105   | 0         | 0         | 0            | 581.706                               |
| Ostali viri                         |                                                    |                    |                      |                    | 166.917   | 166.917   | 0         | 0         | 0            | 333.834                               |
| 2415-06-0077                        | OBNO Žaga - Kobarid                                | 698.098            | 13.2.2006            | 1.2.2008           | 417.293   | 0         | 0         | 0         | 0            | 417.293                               |
| 2415-06-0078                        | OBNO Bovec - Žaga                                  | 834.585            | 7.2.2007             | 3.2.2011           | 417.292   | 0         | 0         | 417.293   | 0            | 834.585                               |
| 2415-06-0079                        | REKO Arja vas - Velenje                            | 1.604.567          | 13.2.2006            | 2.2.2009           | 963.947   | 125.189   | 0         | 0         | 0            | 1.089.136                             |
| 2415-06-0081                        | REKO Ukrepi na državnih cestah zaradi gradnje HC B | 12.403.856         | 6.2.2006             | 1.2.2012           | 1.126.689 | 3.129.695 | 4.798.865 | 3.129.695 | 0            | 12.184.944                            |
| 2415-06-0082                        | URED Žirovnica - Begunje                           | 1.291.558          | 9.2.2006             | 4.2.2009           | 521.616   | 730.263   | 0         | 0         | 0            | 1.251.879                             |
| SKUPAJ VIRI PROJEKTA                |                                                    |                    |                      |                    | 521.616   | 730.263   | 0         | 0         | 0            | 1.251.879                             |
| Proračunski viri                    |                                                    |                    |                      |                    | 417.293   | 625.940   | 0         | 0         | 0            | 1.043.233                             |
| Ostali viri                         |                                                    |                    |                      |                    | 104.323   | 104.323   | 0         | 0         | 0            | 208.646                               |
| 2415-06-0083                        | REKO Novo mesto-Metlika (tretji pas)               | 1.236.582          | 14.2.2006            | 4.2.2009           | 931.814   | 166.917   | 0         | 0         | 0            | 1.098.731                             |
| 2415-06-0084                        | SKUP Projekti EU (Priprava dokumentacije)          | 3.304.295          | 8.2.2006             | 3.2.2012           | 625.938   | 417.292   | 417.292   | 417.292   | 417.292      | 2.295.106                             |
| 2415-06-0085                        | PREP R1-211 Jeprca - Šentvid                       | 401.553            | 8.2.2006             | 5.2.2008           | 342.181   | 0         | 0         | 0         | 0            | 342.181                               |
| 2415-06-0086                        | PREP Mačkovec-Otočec                               | 577.396            | 15.2.2006            | 3.2.2009           | 417.292   | 125.188   | 0         | 0         | 0            | 542.480                               |
| 2415-06-0088                        | PREP Celje-Šmarjeta                                | 405.229            | 7.2.2006             | 4.2.2008           | 333.834   | 0         | 0         | 0         | 0            | 333.834                               |
| 2415-06-0090                        | PREP Jurovci-Gruškovje                             | 901.565            | 14.2.2006            | 2.2.2011           | 154.398   | 208.647   | 292.105   | 208.646   | 0            | 863.796                               |
| 2415-06-0091                        | PREP Sp.Jezersko-Predvdor                          | 430.267            | 3.2.2006             | 5.2.2008           | 342.180   | 0         | 0         | 0         | 0            | 342.180                               |
| 2415-06-0092                        | PREP Sovodenj-Cerkno                               | 240.512            | 6.2.2006             | 1.2.2008           | 146.052   | 0         | 0         | 0         | 0            | 146.052                               |
| 2415-06-0093                        | PREP Poljana-Šentvid                               | 126.450            | 13.2.2006            | 1.2.2008           | 62.594    | 0         | 0         | 0         | 0            | 62.594                                |
| 2415-06-0094                        | PREP Sl.Bistrica-Hajdina                           | 270.764            | 20.2.2006            | 1.2.2008           | 166.917   | 0         | 0         | 0         | 0            | 166.917                               |

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| Skrbnik(PU)/GPR/Nosilni PPR/Projekt |                                   | Vrednost projekta* | Začetek financiranja | Konec financiranja | Plan 2007 | Plan 2008 | Plan 2009 | Plan 2010 | Plan po 2010 | Skupaj obdobje (od 2007 do zaključka) |
|-------------------------------------|-----------------------------------|--------------------|----------------------|--------------------|-----------|-----------|-----------|-----------|--------------|---------------------------------------|
|                                     |                                   |                    |                      |                    |           |           | viri      |           |              |                                       |
| 2415-06-0095                        | REKO Sevnica - Trebnje            | 290.098            | 14.2.2006            | 5.2.2008           | 277.499   | 0         | 0         | 0         | 0            | 277.499                               |
| 2415-06-0096                        | PREP Maribor-Vurberk-Ptuj         | 361.415            | 14.2.2006            | 5.2.2008           | 227.424   | 0         | 0         | 0         | 0            | 227.424                               |
| 2415-06-0097                        | REKO Tržišče - Hotemež            | 477.016            | 13.2.2006            | 1.2.2008           | 323.401   | 0         | 0         | 0         | 0            | 323.401                               |
| 2415-06-0098                        | PREP Baška grapa                  | 325.185            | 14.2.2006            | 5.2.2008           | 250.376   | 0         | 0         | 0         | 0            | 250.376                               |
| 2415-06-0099                        | URED Ribnica na Pohorju           | 187.782            | 9.2.2007             | 5.2.2008           | 187.782   | 0         | 0         | 0         | 0            | 187.782                               |
| SKUPAJ VIRI PROJEKTA                |                                   |                    |                      |                    | 187.782   | 0         | 0         | 0         | 0            | 187.782                               |
| Proračunski viri                    |                                   |                    |                      |                    | 125.188   | 0         | 0         | 0         | 0            | 125.188                               |
| Ostali viri                         |                                   |                    |                      |                    | 62.594    | 0         | 0         | 0         | 0            | 62.594                                |
| 2415-06-0100                        | PREP Vurmat - Kapla               | 388.619            | 8.2.2006             | 5.2.2008           | 354.699   | 0         | 0         | 0         | 0            | 354.699                               |
| 2415-06-0101                        | OBNO Črenšovci - Razkrižje        | 822.066            | 14.2.2006            | 2.2.2010           | 226.173   | 333.834   | 208.646   | 0         | 0            | 768.653                               |
| 2415-06-0102                        | PREP Planina - Postojna           | 166.916            | 6.2.2007             | 2.2.2009           | 41.729    | 125.187   | 0         | 0         | 0            | 166.916                               |
| 2415-06-0103                        | PREP Planina - Ravbarkomanda      | 166.917            | 14.2.2007            | 5.2.2008           | 166.917   | 0         | 0         | 0         | 0            | 166.917                               |
| 2415-06-0104                        | PREP Ojstriška vas - Pondor       | 417.291            | 7.2.2006             | 5.2.2008           | 338.006   | 0         | 0         | 0         | 0            | 338.006                               |
| 2415-06-0105                        | URED Žiri (Dobračeva)             | 227.393            | 6.2.2006             | 1.2.2008           | 208.647   | 0         | 0         | 0         | 0            | 208.647                               |
| 2415-06-0106                        | URED Stare Žiri                   | 438.777            | 17.2.2006            | 5.2.2008           | 417.293   | 0         | 0         | 0         | 0            | 417.293                               |
| SKUPAJ VIRI PROJEKTA                |                                   |                    |                      |                    | 417.293   | 0         | 0         | 0         | 0            | 417.293                               |
| Proračunski viri                    |                                   |                    |                      |                    | 250.376   | 0         | 0         | 0         | 0            | 250.376                               |
| Ostali viri                         |                                   |                    |                      |                    | 166.917   | 0         | 0         | 0         | 0            | 166.917                               |
| 2415-06-0107                        | KRIŽ Dol                          | 352.561            | 15.2.2006            | 5.2.2008           | 312.969   | 0         | 0         | 0         | 0            | 312.969                               |
| SKUPAJ VIRI PROJEKTA                |                                   |                    |                      |                    | 312.969   | 0         | 0         | 0         | 0            | 312.969                               |
| Proračunski viri                    |                                   |                    |                      |                    | 146.052   | 0         | 0         | 0         | 0            | 146.052                               |
| Ostali viri                         |                                   |                    |                      |                    | 166.917   | 0         | 0         | 0         | 0            | 166.917                               |
| 2415-06-0108                        | PREP Gomilica-Lipa-Beltinci       | 751.127            | 10.2.2006            | 5.2.2009           | 321.787   | 333.834   | 0         | 0         | 0            | 655.621                               |
| 2415-06-0110                        | KOLE Lipa-Beltinci                | 542.138            | 8.2.2006             | 3.2.2010           | 125.188   | 271.241   | 125.187   | 0         | 0            | 521.616                               |
| SKUPAJ VIRI PROJEKTA                |                                   |                    |                      |                    | 125.188   | 271.241   | 125.187   | 0         | 0            | 521.616                               |
| Proračunski viri                    |                                   |                    |                      |                    | 62.594    | 208.647   | 125.187   | 0         | 0            | 396.428                               |
| Ostali viri                         |                                   |                    |                      |                    | 62.594    | 62.594    | 0         | 0         | 0            | 125.188                               |
| 2415-06-0111                        | PREP Domanjševci                  | 510.263            | 13.2.2006            | 3.2.2010           | 125.188   | 166.917   | 166.917   | 0         | 0            | 459.022                               |
| 2415-06-0112                        | KRIŽ Loče (rondo)                 | 481.557            | 13.2.2006            | 3.2.2009           | 229.511   | 229.512   | 0         | 0         | 0            | 459.023                               |
| SKUPAJ VIRI PROJEKTA                |                                   |                    |                      |                    | 229.511   | 229.512   | 0         | 0         | 0            | 459.023                               |
| Proračunski viri                    |                                   |                    |                      |                    | 229.511   | 208.647   | 0         | 0         | 0            | 438.158                               |
| Ostali viri                         |                                   |                    |                      |                    | 0         | 20.865    | 0         | 0         | 0            | 20.865                                |
| 2415-06-0113                        | MODE Cezlak - Pesek               | 1.247.410          | 10.2.2006            | 5.2.2010           | 354.700   | 417.293   | 417.293   | 0         | 0            | 1.189.286                             |
| 2415-06-0114                        | KRIŽ Zreče (rondo)                | 354.697            | 12.2.2007            | 2.2.2009           | 20.864    | 333.833   | 0         | 0         | 0            | 354.697                               |
| 2415-06-0115                        | KRIŽ Stranice (rondo)             | 354.697            | 8.2.2007             | 4.2.2009           | 20.864    | 333.833   | 0         | 0         | 0            | 354.697                               |
| 2415-06-0116                        | KRIŽ Ulipi (rondo)                | 354.697            | 14.2.2007            | 3.2.2009           | 20.864    | 333.833   | 0         | 0         | 0            | 354.697                               |
| 2415-06-0117                        | MODE Volče - Solarji              | 4.031.277          | 15.2.2006            | 3.2.2009           | 1.773.493 | 2.086.463 | 0         | 0         | 0            | 3.859.956                             |
| 2415-06-0118                        | OBJN Most čez Ljubljano v Podpeči | 1.203.682          | 13.2.2006            | 1.2.2008           | 918.044   | 0         | 0         | 0         | 0            | 918.044                               |

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|-------------------------------------|---------------------------------------|--------------------|----------------------|--------------------|-----------|-----------|-----------|-----------|--------------|---------------------------------------|
|                                     |                                       |                    |                      |                    |           |           | -viri-    |           |              |                                       |
| 2415-07-0001                        | KRIŽ Koper 2 (rondo)                  | 425.639            | 12.2.2007            | 1.2.2008           | 425.639   | 0         | 0         | 0         | 0            | 425.639                               |
| SKUPAJ VIRI PROJEKTA                |                                       |                    |                      |                    | 425.639   | 0         | 0         | 0         | 0            | 425.639                               |
| Proračunski viri                    |                                       |                    |                      |                    | 208.646   | 0         | 0         | 0         | 0            | 208.646                               |
| Ostali viri                         |                                       |                    |                      |                    | 216.993   | 0         | 0         | 0         | 0            | 216.993                               |
| 2415-07-0002                        | PREP Slavček - Luka Koper             | 271.241            | 12.2.2007            | 1.2.2008           | 271.241   | 0         | 0         | 0         | 0            | 271.241                               |
| SKUPAJ VIRI PROJEKTA                |                                       |                    |                      |                    | 271.241   | 0         | 0         | 0         | 0            | 271.241                               |
| Proračunski viri                    |                                       |                    |                      |                    | 208.647   | 0         | 0         | 0         | 0            | 208.647                               |
| Ostali viri                         |                                       |                    |                      |                    | 62.594    | 0         | 0         | 0         | 0            | 62.594                                |
| 2415-07-0003                        | KRIŽ Koper 1 (rondo)                  | 425.640            | 8.2.2007             | 4.2.2008           | 425.640   | 0         | 0         | 0         | 0            | 425.640                               |
| SKUPAJ VIRI PROJEKTA                |                                       |                    |                      |                    | 425.640   | 0         | 0         | 0         | 0            | 425.640                               |
| Proračunski viri                    |                                       |                    |                      |                    | 208.647   | 0         | 0         | 0         | 0            | 208.647                               |
| Ostali viri                         |                                       |                    |                      |                    | 216.993   | 0         | 0         | 0         | 0            | 216.993                               |
| 2415-07-0004                        | REKO Sveti Anton - Gračišče           | 479.886            | 31.1.2008            | 4.2.2011           | 0         | 62.594    | 208.646   | 208.646   | 0            | 479.886                               |
| 2415-07-0005                        | PREP Ankaran - Lazaret                | 208.647            | 12.2.2008            | 4.2.2009           | 0         | 208.647   | 0         | 0         | 0            | 208.647                               |
| 2415-07-0006                        | MODE Brezovica pri Gradinu - Gračišče | 250.376            | 4.2.2008             | 3.2.2009           | 0         | 250.376   | 0         | 0         | 0            | 250.376                               |
| 2415-07-0007                        | PREP Koper - Bertoki                  | 208.647            | 8.2.2008             | 5.2.2009           | 0         | 208.647   | 0         | 0         | 0            | 208.647                               |
| 2415-07-0008                        | KRIŽ Zdenska vas                      | 521.615            | 6.2.2007             | 2.2.2009           | 83.458    | 438.157   | 0         | 0         | 0            | 521.615                               |
| SKUPAJ VIRI PROJEKTA                |                                       |                    |                      |                    | 83.458    | 438.157   | 0         | 0         | 0            | 521.615                               |
| Proračunski viri                    |                                       |                    |                      |                    | 83.458    | 292.105   | 0         | 0         | 0            | 375.563                               |
| Ostali viri                         |                                       |                    |                      |                    | 0         | 146.052   | 0         | 0         | 0            | 146.052                               |
| 2415-07-0009                        | MODE Muta-Gortina                     | 625.938            | 11.2.2008            | 1.2.2011           | 0         | 208.646   | 208.646   | 208.646   | 0            | 625.938                               |
| 2415-07-0010                        | PREP Sp.Selnica-Duh na Ostrem vrhu    | 625.938            | 4.2.2008             | 3.2.2011           | 0         | 208.646   | 208.646   | 208.646   | 0            | 625.938                               |
| 2415-07-0011                        | KOLE Sl. Konjice - Tepanje            | 1.043.232          | 5.2.2007             | 3.2.2010           | 208.647   | 779.920   | 96.395    | 0         | 0            | 1.084.962                             |
| 2415-07-0012                        | URED Sl. Konjice - Zreče (Ulipi)      | 146.054            | 12.2.2008            | 4.2.2009           | 0         | 146.054   | 0         | 0         | 0            | 146.054                               |
| SKUPAJ VIRI PROJEKTA                |                                       |                    |                      |                    | 0         | 146.054   | 0         | 0         | 0            | 146.054                               |
| Proračunski viri                    |                                       |                    |                      |                    | 0         | 125.189   | 0         | 0         | 0            | 125.189                               |
| Ostali viri                         |                                       |                    |                      |                    | 0         | 20.865    | 0         | 0         | 0            | 20.865                                |
| 2415-07-0013                        | KRIŽ Sl. Konjice - Poljčane           | 375.564            | 8.2.2007             | 4.2.2009           | 20.865    | 354.699   | 0         | 0         | 0            | 375.564                               |
| SKUPAJ VIRI PROJEKTA                |                                       |                    |                      |                    | 20.865    | 354.699   | 0         | 0         | 0            | 375.564                               |
| Proračunski viri                    |                                       |                    |                      |                    | 20.865    | 333.834   | 0         | 0         | 0            | 354.699                               |
| Ostali viri                         |                                       |                    |                      |                    | 0         | 20.865    | 0         | 0         | 0            | 20.865                                |
| 2415-07-0014                        | OBVO Sl. Konjice - Oplotnica          | 834.586            | 12.2.2008            | 2.2.2011           | 0         | 20.865    | 62.594    | 751.127   | 0            | 834.586                               |
| SKUPAJ VIRI PROJEKTA                |                                       |                    |                      |                    | 0         | 20.865    | 62.594    | 751.127   | 0            | 834.586                               |
| Proračunski viri                    |                                       |                    |                      |                    | 0         | 20.865    | 62.594    | 625.939   | 0            | 709.398                               |
| Ostali viri                         |                                       |                    |                      |                    | 0         | 0         | 0         | 125.188   | 0            | 125.188                               |
| 2415-07-0015                        | URED Zreče-Terme                      | 375.564            | 8.2.2007             | 4.2.2009           | 83.459    | 292.105   | 0         | 0         | 0            | 375.564                               |
| SKUPAJ VIRI PROJEKTA                |                                       |                    |                      |                    | 83.459    | 292.105   | 0         | 0         | 0            | 375.564                               |
| Proračunski viri                    |                                       |                    |                      |                    | 83.459    | 250.376   | 0         | 0         | 0            | 333.835                               |
| Ostali viri                         |                                       |                    |                      |                    | 0         | 41.729    | 0         | 0         | 0            | 41.729                                |
| 2415-07-0016                        | KRIŽ Rimske toplice                   | 146.052            | 15.2.2007            | 4.2.2008           | 146.052   | 0         | 0         | 0         | 0            | 146.052                               |
| 2415-07-0017                        | OBVO Rogatec                          | 1.982.140          | 19.2.2007            | 3.2.2011           | 41.729    | 229.511   | 500.752   | 1.210.148 | 0            | 1.982.140                             |
| SKUPAJ VIRI PROJEKTA                |                                       |                    |                      |                    | 41.729    | 229.511   | 500.752   | 1.210.148 | 0            | 1.982.140                             |
| Proračunski viri                    |                                       |                    |                      |                    | 41.729    | 208.646   | 417.293   | 1.001.502 | 0            | 1.669.170                             |
| Ostali viri                         |                                       |                    |                      |                    | 0         | 20.865    | 83.459    | 208.646   | 0            | 312.970                               |

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|-------------------------------------|----------------------------------------------------|--------------------|----------------------|--------------------|-----------|-----------|-----------|-----------|--------------|---------------------------------------|
|                                     |                                                    |                    |                      |                    |           | viri      |           |           |              |                                       |
| 2415-07-0018                        | KRIŽ Bresternica - Gaj                             | 584.210            | 8.2.2007             | 4.2.2009           | 83.459    | 500.751   | 0         | 0         | 0            | 584.210                               |
| SKUPAJ VIRI PROJEKTA                |                                                    |                    |                      |                    | 83.459    | 500.751   | 0         | 0         | 0            | 584.210                               |
| Proračunski viri                    |                                                    |                    |                      |                    | 83.459    | 333.834   | 0         | 0         | 0            | 417.293                               |
| Ostali viri                         |                                                    |                    |                      |                    | 0         | 166.917   | 0         | 0         | 0            | 166.917                               |
| 2415-07-0019                        | URED Podpeč - Brezovica                            | 1.377.066          | 15.2.2007            | 4.2.2011           | 41.729    | 333.834   | 459.022   | 542.481   | 0            | 1.377.066                             |
| SKUPAJ VIRI PROJEKTA                |                                                    |                    |                      |                    | 41.729    | 333.834   | 459.022   | 542.481   | 0            | 1.377.066                             |
| Proračunski viri                    |                                                    |                    |                      |                    | 41.729    | 333.834   | 333.834   | 417.293   | 0            | 1.126.690                             |
| Ostali viri                         |                                                    |                    |                      |                    | 0         | 0         | 125.188   | 125.188   | 0            | 250.376                               |
| 2415-07-0020                        | PREP Predgrad                                      | 83.458             | 13.2.2007            | 5.2.2008           | 83.458    | 0         | 0         | 0         | 0            | 83.458                                |
| 2415-07-0021                        | KRIŽ Ljubija (Mozirje)                             | 187.783            | 15.2.2007            | 4.2.2009           | 20.865    | 166.918   | 0         | 0         | 0            | 187.783                               |
| 2415-07-0022                        | KRIŽ Ajdovščina (BIS)                              | 625.939            | 8.2.2007             | 4.2.2009           | 354.699   | 271.240   | 0         | 0         | 0            | 625.939                               |
| SKUPAJ VIRI PROJEKTA                |                                                    |                    |                      |                    | 354.699   | 271.240   | 0         | 0         | 0            | 625.939                               |
| Proračunski viri                    |                                                    |                    |                      |                    | 229.511   | 146.052   | 0         | 0         | 0            | 375.563                               |
| Ostali viri                         |                                                    |                    |                      |                    | 125.188   | 125.188   | 0         | 0         | 0            | 250.376                               |
| 2415-07-0023                        | NOVO Tretja razvojna os (južni del: NM - Metlika - | 315.323.819        | 12.2.2007            | 1.2.2013           | 300.451   | 208.646   | 343.014   | 208.647   | 314.263.061  | 315.323.819                           |
| 2415-07-0024                        | NOVO Četrta razvojna os (Gorenja vas - Cerkno)     | 40.497.414         | 9.2.2007             | 5.2.2013           | 346.353   | 243.282   | 234.936   | 30.045    | 39.642.798   | 40.497.414                            |
| 2415-07-0025                        | OBVO Pivka                                         | 1.043.231          | 14.2.2008            | 4.2.2010           | 0         | 417.292   | 625.939   | 0         | 0            | 1.043.231                             |
| SKUPAJ VIRI PROJEKTA                |                                                    |                    |                      |                    | 0         | 417.292   | 625.939   | 0         | 0            | 1.043.231                             |
| Proračunski viri                    |                                                    |                    |                      |                    | 0         | 417.292   | 417.293   | 0         | 0            | 834.585                               |
| Ostali viri                         |                                                    |                    |                      |                    | 0         | 0         | 208.646   | 0         | 0            | 208.646                               |
| 2415-07-0026                        | REKO Kal - Neverke                                 | 1.210.150          | 11.2.2008            | 3.2.2011           | 0         | 375.564   | 417.293   | 417.293   | 0            | 1.210.150                             |
| 2415-07-0027                        | URED Ravne                                         | 1.251.878          | 12.2.2008            | 4.2.2010           | 0         | 521.616   | 730.262   | 0         | 0            | 1.251.878                             |
| SKUPAJ VIRI PROJEKTA                |                                                    |                    |                      |                    | 0         | 521.616   | 730.262   | 0         | 0            | 1.251.878                             |
| Proračunski viri                    |                                                    |                    |                      |                    | 0         | 417.293   | 625.939   | 0         | 0            | 1.043.232                             |
| Ostali viri                         |                                                    |                    |                      |                    | 0         | 104.323   | 104.323   | 0         | 0            | 208.646                               |
| 2415-07-0028                        | URED Radeče                                        | 2.169.920          | 11.2.2008            | 3.2.2011           | 0         | 333.833   | 834.585   | 1.001.502 | 0            | 2.169.920                             |
| SKUPAJ VIRI PROJEKTA                |                                                    |                    |                      |                    | 0         | 333.833   | 834.585   | 1.001.502 | 0            | 2.169.920                             |
| Proračunski viri                    |                                                    |                    |                      |                    | 0         | 292.104   | 625.939   | 834.585   | 0            | 1.752.628                             |
| Ostali viri                         |                                                    |                    |                      |                    | 0         | 41.729    | 208.646   | 166.917   | 0            | 417.292                               |
| 2415-07-0029                        | OBNO Obvoznica Rogaška Slatina                     | 417.293            | 5.2.2008             | 2.2.2010           | 0         | 208.647   | 208.646   | 0         | 0            | 417.293                               |
| 2415-07-0030                        | PREP Gaber -Semič                                  | 584.210            | 11.2.2008            | 3.2.2010           | 0         | 292.105   | 292.105   | 0         | 0            | 584.210                               |
| 2415-07-0031                        | PREP Gaber-Uršna sela                              | 417.294            | 12.2.2008            | 4.2.2010           | 0         | 208.647   | 208.647   | 0         | 0            | 417.294                               |
| 2415-07-0032                        | URED Begunjska cesta                               | 667.668            | 7.2.2008             | 4.2.2011           | 0         | 41.729    | 292.105   | 333.834   | 0            | 667.668                               |
| 2415-07-0033                        | URED Tržič - Begunje                               | 667.668            | 11.2.2008            | 1.2.2011           | 0         | 41.729    | 333.834   | 292.105   | 0            | 667.668                               |
| 2415-07-0034                        | KRIŽ Podčetrtek                                    | 375.563            | 9.2.2007             | 5.2.2009           | 62.594    | 312.969   | 0         | 0         | 0            | 375.563                               |
| 2415-07-0035                        | NOVO Tretja razvojna os (osrednji del: Celje - NM) | 132.255.884        | 6.2.2007             | 5.2.2013           | 344.684   | 208.647   | 384.743   | 246.203   | 131.071.607  | 132.255.884                           |
| 2415-07-0036                        | OBVO Obvoznica Gorenja vas                         | 1.536.055          | 1.2.2007             | 4.2.2013           | 67.602    | 62.594    | 55.083    | 15.440    | 1.335.336    | 1.536.055                             |
| SKUPAJ VIRI PROJEKTA                |                                                    |                    |                      |                    | 67.602    | 62.594    | 55.083    | 15.440    | 1.335.336    | 1.536.055                             |
| Proračunski viri                    |                                                    |                    |                      |                    | 67.602    | 62.594    | 55.083    | 15.440    | 1.126.690    | 1.327.409                             |
| Ostali viri                         |                                                    |                    |                      |                    | 0         | 0         | 0         | 0         | 208.646      | 208.646                               |

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|-------------------------------------|---------------------------------------------------|--------------------|----------------------|--------------------|----------------|-----------|-----------|-----------|--------------|---------------------------------------|
|                                     |                                                   |                    |                      |                    | -----viri----- |           |           |           |              |                                       |
| 2415-07-0037                        | OBVO Obvoznica Vrhnika                            | 11.087.466         | 13.2.2007            | 5.2.2013           | 246.203        | 112.669   | 162.744   | 133.534   | 10.432.316   | 11.087.466                            |
|                                     | SKUPAJ VIRI PROJEKTA                              |                    |                      |                    | 246.203        | 112.669   | 162.744   | 133.534   | 10.432.316   | 11.087.466                            |
|                                     | Proračunski viri                                  |                    |                      |                    | 246.203        | 112.669   | 162.744   | 133.534   | 10.015.023   | 10.670.173                            |
|                                     | Ostali viri                                       |                    |                      |                    | 0              | 0         | 0         | 0         | 417.293      | 417.293                               |
| 2415-07-0038                        | PLAZ Sorica-Podrošt                               | 834.585            | 13.2.2007            | 2.2.2010           | 166.917        | 333.834   | 333.834   | 0         | 0            | 834.585                               |
| 2415-07-0039                        | BREZ Radmirje - Luče                              | 375.566            | 12.2.2007            | 1.2.2010           | 125.188        | 125.189   | 125.189   | 0         | 0            | 375.566                               |
| 2415-07-0040                        | PLAZ Velika reka - Radeče                         | 667.670            | 14.2.2007            | 3.2.2011           | 125.189        | 125.189   | 208.646   | 208.646   | 0            | 667.670                               |
| 2415-07-0041                        | PLAZ Trbovlje - Boben                             | 208.646            | 12.2.2007            | 3.2.2009           | 104.323        | 104.323   | 0         | 0         | 0            | 208.646                               |
| 2415-07-0042                        | ZIDS Kanomlja                                     | 709.397            | 13.2.2007            | 2.2.2012           | 104.323        | 104.323   | 166.917   | 166.917   | 166.917      | 709.397                               |
| 2415-07-0043                        | ZIDS Črni vrh - Col                               | 709.397            | 5.2.2007             | 1.2.2012           | 104.323        | 104.323   | 166.917   | 166.917   | 166.917      | 709.397                               |
| 2415-07-0044                        | OBJN Nadvoz Lipa v Štorah                         | 4.381.573          | 13.2.2007            | 4.2.2009           | 2.712.402      | 1.669.171 | 0         | 0         | 0            | 4.381.573                             |
|                                     | SKUPAJ VIRI PROJEKTA                              |                    |                      |                    | 2.712.402      | 1.669.171 | 0         | 0         | 0            | 4.381.573                             |
|                                     | Proračunski viri                                  |                    |                      |                    | 625.939        | 417.293   | 0         | 0         | 0            | 1.043.232                             |
|                                     | Ostali viri                                       |                    |                      |                    | 2.086.463      | 1.251.878 | 0         | 0         | 0            | 3.338.341                             |
| 2415-07-0045                        | OBJR Most čez Muro v Gornji Radgoni               | 834.586            | 16.2.2007            | 5.2.2008           | 834.586        | 0         | 0         | 0         | 0            | 834.586                               |
|                                     | SKUPAJ VIRI PROJEKTA                              |                    |                      |                    | 834.586        | 0         | 0         | 0         | 0            | 834.586                               |
|                                     | Proračunski viri                                  |                    |                      |                    | 417.293        | 0         | 0         | 0         | 0            | 417.293                               |
|                                     | Ostali viri                                       |                    |                      |                    | 417.293        | 0         | 0         | 0         | 0            | 417.293                               |
| 2415-07-0046                        | MODE Zavrč (MP Drenovec)                          | 1.752.630          | 5.2.2007             | 1.2.2012           | 83.458         | 417.293   | 417.293   | 417.293   | 417.293      | 1.752.630                             |
| 2415-07-0047                        | NOVO Logatec-Valkarton                            | 1.664.997          | 15.2.2007            | 4.2.2013           | 104.323        | 104.323   | 166.917   | 62.594    | 1.226.840    | 1.664.997                             |
| 2415-07-0049                        | KRIŽ Dekani - ureditev para križišč               | 976.881            | 6.2.2007             | 4.2.2011           | 22.951         | 77.616    | 459.022   | 417.293   | 0            | 976.882                               |
| 2415-07-0050                        | KRIŽ Križišče Lesna - Slovenj Gradec              | 777.833            | 6.2.2007             | 2.2.2010           | 18.361         | 216.992   | 542.480   | 0         | 0            | 777.833                               |
| 2415-07-0051                        | KRIŽ Križišče za Pirešico                         | 889.125            | 12.2.2007            | 1.2.2010           | 18.361         | 77.908    | 792.856   | 0         | 0            | 889.125                               |
| 2415-07-0052                        | URED Ureditev ceste skozi Reteče                  | 1.148.806          | 5.2.2007             | 3.2.2010           | 159.823        | 751.127   | 237.857   | 0         | 0            | 1.148.807                             |
| 2415-07-0053                        | URED Ureditev avtobusnega postajališča Sp. Arnače | 136.871            | 12.2.2007            | 2.2.2009           | 126.856        | 10.015    | 0         | 0         | 0            | 136.871                               |
| 2415-07-0054                        | URED Ureditev avtobusnega postajališča Okonina    | 125.187            | 12.2.2007            | 1.2.2008           | 125.187        | 0         | 0         | 0         | 0            | 125.187                               |
| 2415-07-0055                        | URED Ureditev avtobusnega postajališča Podlipje   | 120.180            | 5.2.2007             | 3.2.2009           | 112.669        | 7.511     | 0         | 0         | 0            | 120.180                               |
| 2415-07-0056                        | URED Ureditev počivališča Turjak                  | 85.962             | 5.2.2007             | 1.2.2008           | 85.962         | 0         | 0         | 0         | 0            | 85.962                                |
| 2415-07-0057                        | URED Ureditev počivališča pri Selcah              | 70.104             | 15.2.2007            | 4.2.2009           | 45.067         | 25.037    | 0         | 0         | 0            | 70.104                                |
| 2415-07-0058                        | URED Ureditev počivališča Kačje Ride              | 114.756            | 13.2.2007            | 4.2.2009           | 102.237        | 12.519    | 0         | 0         | 0            | 114.756                               |
| 2415-07-0059                        | KOLE Kolesarska povezava Ptuj - Malečnik          | 306.710            | 12.2.2007            | 3.2.2009           | 105.158        | 201.552   | 0         | 0         | 0            | 306.710                               |
| 2415-07-0060                        | URED Semaforizacija križišča Zrkovci              | 111.834            | 13.2.2007            | 5.2.2008           | 111.834        | 0         | 0         | 0         | 0            | 111.834                               |
| 2415-07-0061                        | URED Semaforizacija križišča v Čmornlju           | 126.440            | 8.2.2007             | 4.2.2008           | 126.440        | 0         | 0         | 0         | 0            | 126.440                               |
| 2415-07-0062                        | URED Ureditev prehoda za pešce - Kuteževo         | 102.654            | 12.2.2007            | 2.2.2009           | 54.665         | 47.989    | 0         | 0         | 0            | 102.654                               |
| 2415-07-0063                        | URED Ureditev prehoda za pešce Črni kal           | 101.402            | 12.2.2007            | 3.2.2009           | 41.729         | 59.673    | 0         | 0         | 0            | 101.402                               |
| 2415-07-0064                        | URED Ureditev prehoda za pešce Zgornji Log        | 101.109            | 20.2.2007            | 4.2.2009           | 70.939         | 30.170    | 0         | 0         | 0            | 101.109                               |

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|-------------------------------------|------------------------------------------------|--------------------|----------------------|--------------------|-----------|-----------|----------------|------------|--------------|---------------------------------------|
|                                     |                                                |                    |                      |                    |           |           | -----viri----- |            |              |                                       |
| 2415-07-0065                        | URED Ureditev prehoda za pešce Dolnji Kot      | 88.049             | 16.2.2007            | 5.2.2009           | 31.297    | 56.752    | 0              | 0          | 0            | 88.049                                |
| 2415-07-0066                        | URED Ureditev prehoda za pešce Loka pri Mengšu | 112.252            | 9.2.2007             | 5.2.2009           | 88.884    | 23.368    | 0              | 0          | 0            | 112.252                               |
| 2415-07-0067                        | URED Semaforizacija križišča Trzin             | 133.117            | 15.2.2007            | 4.2.2008           | 133.117   | 0         | 0              | 0          | 0            | 133.117                               |
| 2415-07-0068                        | URED Ureditev križišča Šalara                  | 150.226            | 8.2.2007             | 4.2.2008           | 150.226   | 0         | 0              | 0          | 0            | 150.226                               |
| SKUPAJ VIRI PROJEKTA                |                                                |                    |                      |                    | 150.226   | 0         | 0              | 0          | 0            | 150.226                               |
| Proračunski viri                    |                                                |                    |                      |                    | 87.632    | 0         | 0              | 0          | 0            | 87.632                                |
| Ostali viri                         |                                                |                    |                      |                    | 62.594    | 0         | 0              | 0          | 0            | 62.594                                |
| 2415-07-0069                        | OBND MOST ČEZ GRAČNICO V LOKAVCU               | 500.752            | 15.2.2008            | 7.2.2012           | 0         | 20.865    | 62.594         | 166.917    | 250.376      | 500.752                               |
| EP 2415-07-0072                     | Izgradnja izvennivojskih križanj               | 83.760.000         | 6.6.2006             | 15.12.2013         | 0         | 0         | 15.746.000     | 15.896.000 | 52.118.000   | 83.760.000                            |
| EP 2415-07-0073                     | Izgradnja kolesarskih povezav                  | 20.099.860         | 6.6.2006             | 15.12.2013         | 0         | 0         | 3.949.400      | 3.949.400  | 12.201.060   | 20.099.860                            |
| EP 2415-07-0074                     | Državne ceste ESRR 2007-13                     | 118.790.000        | 6.6.2006             | 20.12.2012         | 0         | 0         | 21.194.500     | 32.197.500 | 65.398.000   | 118.790.000                           |
| 2415-07-0075                        | REKO Podlubnik - Praprotno                     | 3.755.634          | 16.8.2006            | 31.1.2012          | 0         | 208.647   | 1.043.232      | 1.669.170  | 834.585      | 3.755.634                             |
| 2415-07-0077                        | OBNO Petrina-Osilnica                          | 1.043.232          | 28.9.2006            | 31.1.2009          | 625.939   | 417.293   | 0              | 0          | 0            | 1.043.232                             |
| 2415-07-0078                        | KRIŽ Majšperk                                  | 333.834            | 17.10.2006           | 31.1.2008          | 333.834   | 0         | 0              | 0          | 0            | 333.834                               |
| 2415-07-0079                        | REKO Gabrje-Ratež                              | 834.585            | 17.10.2006           | 31.1.2011          | 208.646   | 125.187   | 250.376        | 250.376    | 0            | 834.585                               |
| 2415-07-0080                        | REKO Novo mesto-Šentjernej                     | 834.586            | 17.10.2006           | 31.1.2011          | 0         | 0         | 417.293        | 417.293    | 0            | 834.586                               |
| 2415-07-0081                        | PREP Razkrižje-MP Gibina                       | 1.502.253          | 17.10.2006           | 31.1.2011          | 208.646   | 333.834   | 417.293        | 542.480    | 0            | 1.502.253                             |
| 2415-07-0082                        | URED Marinča vas                               | 104.324            | 17.10.2006           | 31.1.2009          | 41.729    | 62.595    | 0              | 0          | 0            | 104.324                               |
| SKUPAJ VIRI PROJEKTA                |                                                |                    |                      |                    | 41.729    | 62.595    | 0              | 0          | 0            | 104.324                               |
| Proračunski viri                    |                                                |                    |                      |                    | 41.729    | 41.730    | 0              | 0          | 0            | 83.459                                |
| Ostali viri                         |                                                |                    |                      |                    | 0         | 20.865    | 0              | 0          | 0            | 20.865                                |
| 2415-07-0083                        | OBNO Bovec-Predel                              | 417.292            | 17.10.2006           | 31.1.2010          | 0         | 208.646   | 208.646        | 0          | 0            | 417.292                               |
| 2415-07-0084                        | OBNO Bovec-Kobarid                             | 417.292            | 17.10.2006           | 31.1.2010          | 0         | 208.646   | 208.646        | 0          | 0            | 417.292                               |
| 2415-07-0085                        | OBJR Most čez Belco (Ljubljana-Polhov Gradec)  | 876.316            | 17.10.2006           | 31.1.2011          | 41.729    | 166.918   | 250.376        | 417.293    | 0            | 876.316                               |
| 2415-07-0086                        | OBND Mostovi Ljubljana-Briše                   | 1.001.501          | 17.10.2006           | 31.1.2011          | 41.729    | 333.833   | 208.646        | 417.293    | 0            | 1.001.501                             |
| 2415-07-0087                        | OBNO Gornji Grad                               | 312.969            | 17.10.2006           | 31.1.2009          | 104.323   | 208.646   | 0              | 0          | 0            | 312.969                               |
| 2415-07-0088                        | REKO Velika Polana-Gomilica                    | 5.007.512          | 17.10.2006           | 31.1.2013          | 41.729    | 250.376   | 125.188        | 417.293    | 4.172.926    | 5.007.512                             |
| 2415-07-0089                        | URED BSH-Nazarje                               | 50.075             | 17.10.2006           | 31.1.2008          | 50.075    | 0         | 0              | 0          | 0            | 50.075                                |
| 2415-07-0090                        | REKO Pivka-Zagorje                             | 1.251.878          | 17.10.2006           | 31.1.2011          | 0         | 0         | 625.939        | 625.939    | 0            | 1.251.878                             |
| 2415-07-0091                        | SKUP Logistični center Pivka (študija)         | 125.188            | 31.10.2006           | 31.1.2008          | 125.188   | 0         | 0              | 0          | 0            | 125.188                               |
| 2415-07-0092                        | REKO Šentjur-Dobovec                           | 438.158            | 17.10.2006           | 31.1.2010          | 0         | 20.865    | 417.293        | 0          | 0            | 438.158                               |
| 2415-07-0093                        | OBNO Šoštanj-Zavodnje                          | 1.543.984          | 17.10.2006           | 31.1.2011          | 83.459    | 417.293   | 625.939        | 417.293    | 0            | 1.543.984                             |
| 2415-07-0094                        | OKOL Lokovica (Protihrupna ograja)             | 459.021            | 17.10.2006           | 31.1.2010          | 41.729    | 208.646   | 208.646        | 0          | 0            | 459.021                               |

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|-------------------------------------|-----------------------------------------------|--------------------|----------------------|--------------------|----------------|-----------|-----------|-----------|--------------|---------------------------------------|
|                                     |                                               |                    |                      |                    | -----viri----- |           |           |           |              |                                       |
| 2415-07-0095                        | URED Šoštanj                                  | 1.084.960          | 17.10.2006           | 31.1.2011          | 41.729         | 396.428   | 438.157   | 208.646   | 0            | 1.084.960                             |
|                                     | SKUPAJ VIRI PROJEKTA                          |                    |                      |                    | 41.729         | 396.428   | 438.157   | 208.646   | 0            | 1.084.960                             |
|                                     | Proračunski viri                              |                    |                      |                    | 41.729         | 292.105   | 333.834   | 208.646   | 0            | 876.314                               |
|                                     | Ostali viri                                   |                    |                      |                    | 0              | 104.323   | 104.323   | 0         | 0            | 208.646                               |
| 2415-07-0096                        | URED Velika Polana                            | 1.022.369          | 17.10.2006           | 31.1.2011          | 41.729         | 229.512   | 208.647   | 542.481   | 0            | 1.022.369                             |
|                                     | SKUPAJ VIRI PROJEKTA                          |                    |                      |                    | 41.729         | 229.512   | 208.647   | 542.481   | 0            | 1.022.369                             |
|                                     | Proračunski viri                              |                    |                      |                    | 41.729         | 229.512   | 125.188   | 417.293   | 0            | 813.722                               |
|                                     | Ostali viri                                   |                    |                      |                    | 0              | 0         | 83.459    | 125.188   | 0            | 208.647                               |
| 2415-07-0097                        | KRIŽ Prekopa                                  | 125.188            | 17.10.2006           | 31.1.2008          | 125.188        | 0         | 0         | 0         | 0            | 125.188                               |
| 2415-07-0098                        | URED Čeplje                                   | 292.105            | 17.10.2006           | 31.1.2008          | 292.105        | 0         | 0         | 0         | 0            | 292.105                               |
| 2415-07-0099                        | KRIŽ Brode                                    | 104.323            | 17.10.2006           | 31.1.2008          | 104.323        | 0         | 0         | 0         | 0            | 104.323                               |
| 2415-07-0100                        | KRIŽ Vransko (pri črpalki)                    | 125.188            | 17.10.2006           | 31.1.2008          | 125.188        | 0         | 0         | 0         | 0            | 125.188                               |
| 2415-07-0101                        | KRIŽ Vransko                                  | 125.188            | 17.10.2006           | 31.1.2008          | 125.188        | 0         | 0         | 0         | 0            | 125.188                               |
| 2415-07-0102                        | URED Dragonja                                 | 208.646            | 17.10.2006           | 31.1.2009          | 83.459         | 125.187   | 0         | 0         | 0            | 208.646                               |
| 2415-07-0103                        | URED Težka voda                               | 125.188            | 17.10.2006           | 31.1.2008          | 125.188        | 0         | 0         | 0         | 0            | 125.188                               |
| 2415-07-0104                        | KRIŽ Metlika (krožišče)                       | 459.022            | 17.10.2006           | 31.1.2009          | 41.729         | 417.293   | 0         | 0         | 0            | 459.022                               |
|                                     | SKUPAJ VIRI PROJEKTA                          |                    |                      |                    | 41.729         | 417.293   | 0         | 0         | 0            | 459.022                               |
|                                     | Proračunski viri                              |                    |                      |                    | 41.729         | 250.376   | 0         | 0         | 0            | 292.105                               |
|                                     | Ostali viri                                   |                    |                      |                    | 0              | 166.917   | 0         | 0         | 0            | 166.917                               |
| 2415-07-0105                        | Suhor                                         | 83.459             | 7.11.2006            | 31.1.2008          | 83.459         | 0         | 0         | 0         | 0            | 83.459                                |
| 2415-85-0491                        | NOVO Hotemaže-Britof                          | 3.993.726          | 7.2.2000             | 1.2.2010           | 279.586        | 1.589.885 | 2.019.696 | 0         | 0            | 3.889.167                             |
|                                     | SKUPAJ VIRI PROJEKTA                          |                    |                      |                    | 279.586        | 1.589.885 | 2.019.696 | 0         | 0            | 3.889.167                             |
|                                     | Proračunski viri                              |                    |                      |                    | 196.127        | 1.589.885 | 2.019.696 | 0         | 0            | 3.805.708                             |
|                                     | Ostali viri                                   |                    |                      |                    | 83.459         | 0         | 0         | 0         | 0            | 83.459                                |
| 2415-94-0411                        | OBVO R1-218 Obvoznica Črnomelj                | 12.796.966         | 14.2.2000            | 1.2.2011           | 1.418.795      | 1.836.087 | 1.836.087 | 3.296.612 | 0            | 8.387.581                             |
|                                     | SKUPAJ VIRI PROJEKTA                          |                    |                      |                    | 1.418.795      | 1.836.087 | 1.836.087 | 3.296.612 | 0            | 8.387.581                             |
|                                     | Proračunski viri                              |                    |                      |                    | 1.251.878      | 1.669.170 | 1.669.170 | 3.129.695 | 0            | 7.719.913                             |
|                                     | Ostali viri                                   |                    |                      |                    | 166.917        | 166.917   | 166.917   | 166.917   | 0            | 667.668                               |
| 2415-94-0413                        | OBVO obvoznica LUČE                           | 3.511.875          | 8.2.2000             | 5.2.2013           | 151.477        | 156.068   | 598.815   | 417.293   | 2.086.464    | 3.410.117                             |
|                                     | SKUPAJ VIRI PROJEKTA                          |                    |                      |                    | 151.477        | 156.068   | 598.815   | 417.293   | 2.086.464    | 3.410.117                             |
|                                     | Proračunski viri                              |                    |                      |                    | 151.477        | 156.068   | 56.335    | 417.293   | 2.086.464    | 2.867.637                             |
|                                     | Ostali viri                                   |                    |                      |                    | 0              | 0         | 542.480   | 0         | 0            | 542.480                               |
| 2415-95-0019                        | OBVO G1-1/242 Obvoznica Radlje                | 10.306.468         | 8.2.2000             | 2.2.2011           | 166.916        | 667.668   | 1.669.171 | 1.377.066 | 0            | 3.880.821                             |
|                                     | SKUPAJ VIRI PROJEKTA                          |                    |                      |                    | 166.916        | 667.668   | 1.669.171 | 1.377.066 | 0            | 3.880.821                             |
|                                     | Proračunski viri                              |                    |                      |                    | 166.916        | 667.668   | 1.251.878 | 1.377.066 | 0            | 3.463.528                             |
|                                     | Ostali viri                                   |                    |                      |                    | 0              | 0         | 417.293   | 0         | 0            | 417.293                               |
| 2415-95-0021                        | URED R3-710/1292 Sp.Duplek-Zg.Duplek-Dvorjane | 4.836.856          | 8.2.2000             | 2.2.2011           | 292.104        | 584.210   | 459.022   | 292.105   | 0            | 1.627.441                             |
|                                     | SKUPAJ VIRI PROJEKTA                          |                    |                      |                    | 292.104        | 584.210   | 459.022   | 292.105   | 0            | 1.627.441                             |
|                                     | Proračunski viri                              |                    |                      |                    | 292.104        | 375.564   | 333.834   | 292.105   | 0            | 1.293.607                             |
|                                     | Ostali viri                                   |                    |                      |                    | 0              | 208.646   | 125.188   | 0         | 0            | 333.834                               |
| 2415-95-0053                        | MODE R1-221/1221 Trbovlje-Hrastnik            | 3.348.849          | 15.2.2000            | 2.2.2011           | 0              | 292.105   | 542.480   | 521.616   | 0            | 1.356.201                             |

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|-------------------------------------|---------------------------------------------|--------------------|----------------------|--------------------|----------------|-----------|-----------|------------|--------------|---------------------------------------|
|                                     |                                             |                    |                      |                    | -----viri----- |           |           |            |              |                                       |
| 2415-95-0119                        | OBVO G2-103 Obvoznica Kanal                 | 3.818.325          | 14.2.2000            | 3.2.2011           | 0              | 0         | 0         | 3.713.905  | 0            | 3.713.905                             |
|                                     | SKUPAJ VIRI PROJEKTA                        |                    |                      |                    | 0              | 0         | 0         | 3.713.905  | 0            | 3.713.905                             |
|                                     | Proračunski viri                            |                    |                      |                    | 0              | 0         | 0         | 2.795.861  | 0            | 2.795.861                             |
|                                     | Ostali viri                                 |                    |                      |                    | 0              | 0         | 0         | 918.044    | 0            | 918.044                               |
| 2415-95-0148                        | MODE R3-608/1065 Lokve-Čepovan              | 1.922.865          | 10.2.2000            | 4.2.2011           | 0              | 0         | 208.647   | 1.669.170  | 0            | 1.877.817                             |
| 2415-95-0149                        | MODE ČEPOVAN-MOST NA SOČI                   | 916.196            | 13.2.2002            | 5.2.2008           | 250.376        | 0         | 0         | 0          | 0            | 250.376                               |
| 2415-95-0161                        | MODE R2-424/1166 Sevnica-Planina            | 996.285            | 15.2.2000            | 4.2.2008           | 104.323        | 0         | 0         | 0          | 0            | 104.323                               |
| 2415-95-0186                        | MODE RAKITNA-CERKNICA                       | 1.537.223          | 16.2.2000            | 3.2.2010           | 208.645        | 417.292   | 834.585   | 0          | 0            | 1.460.522                             |
| 2415-95-0410                        | OBVO R2-419 obvoznica Kostanjevica          | 7.867.513          | 8.2.2000             | 2.2.2011           | 571.123        | 847.104   | 947.254   | 4.298.114  | 0            | 6.663.595                             |
|                                     | SKUPAJ VIRI PROJEKTA                        |                    |                      |                    | 571.123        | 847.104   | 947.254   | 4.298.114  | 0            | 6.663.595                             |
|                                     | Proračunski viri                            |                    |                      |                    | 571.123        | 751.127   | 792.856   | 3.338.341  | 0            | 5.453.447                             |
|                                     | Ostali viri                                 |                    |                      |                    | 0              | 95.977    | 154.398   | 959.773    | 0            | 1.210.148                             |
| 2415-96-0033                        | MODE R3-704/1353 Vuhred-Ribnica na Pohorju  | 3.064.462          | 4.2.2000             | 5.2.2010           | 334.250        | 417.293   | 459.022   | 0          | 0            | 1.210.565                             |
| 2415-96-0046                        | OBVO R1-209/1089 obvoznica Bled (Jug)       | 23.852.630         | 10.2.2000            | 6.2.2012           | 792.855        | 584.209   | 2.086.463 | 10.015.023 | 9.848.106    | 23.326.656                            |
|                                     | SKUPAJ VIRI PROJEKTA                        |                    |                      |                    | 792.855        | 584.209   | 2.086.463 | 10.015.023 | 9.848.106    | 23.326.656                            |
|                                     | Proračunski viri                            |                    |                      |                    | 792.855        | 584.209   | 1.669.170 | 8.763.145  | 9.430.813    | 21.240.192                            |
|                                     | Ostali viri                                 |                    |                      |                    | 0              | 0         | 417.293   | 1.251.878  | 417.293      | 2.086.464                             |
| 2415-96-0047                        | OBVO R1-210/1110 obvoznica Škofja Loka      | 34.178.482         | 15.2.2000            | 2.2.2012           | 3.964.279      | 2.086.463 | 5.424.804 | 9.597.730  | 7.093.974    | 28.167.250                            |
|                                     | SKUPAJ VIRI PROJEKTA                        |                    |                      |                    | 3.964.279      | 2.086.463 | 5.424.804 | 9.597.730  | 7.093.974    | 28.167.250                            |
|                                     | Proračunski viri                            |                    |                      |                    | 3.755.633      | 2.086.463 | 4.172.926 | 8.345.852  | 5.842.096    | 24.202.970                            |
|                                     | Ostali viri                                 |                    |                      |                    | 208.646        | 0         | 1.251.878 | 1.251.878  | 1.251.878    | 3.964.280                             |
| 2415-96-0083                        | OBVO R1-220 Obvoznica Krško                 | 11.217.984         | 4.2.2000             | 7.2.2012           | 1.669.171      | 2.086.463 | 2.712.402 | 2.295.109  | 2.015.523    | 10.778.668                            |
|                                     | SKUPAJ VIRI PROJEKTA                        |                    |                      |                    | 1.669.171      | 2.086.463 | 2.712.402 | 2.295.109  | 2.015.523    | 10.778.668                            |
|                                     | Proračunski viri                            |                    |                      |                    | 1.460.525      | 1.251.878 | 2.503.756 | 2.295.109  | 2.015.523    | 9.526.791                             |
|                                     | Ostali viri                                 |                    |                      |                    | 208.646        | 834.585   | 208.646   | 0          | 0            | 1.251.877                             |
| 2415-96-0100                        | MODE R3-656/3650 Dragarji-Osilnica          | 13.190.505         | 11.2.2000            | 7.2.2012           | 1.251.878      | 1.126.690 | 1.827.742 | 1.669.170  | 3.421.799    | 9.297.279                             |
| 2415-96-0102                        | MODE RT-919/1343 Vinica - Sinji vrh-Radenci | 3.525.984          | 9.2.2000             | 3.2.2011           | 208.645        | 354.699   | 354.699   | 771.991    | 0            | 1.690.034                             |
| 2415-96-0120                        | MODE R3-665/1191 Sopota (Podkum)            | 2.842.006          | 11.2.2000            | 5.2.2008           | 375.564        | 0         | 0         | 0          | 0            | 375.564                               |
| 2415-96-0162                        | MODE SEVNICA-PLANINA                        | 2.795.857          | 11.2.2000            | 7.2.2012           | 354.698        | 417.293   | 625.939   | 625.939    | 417.293      | 2.441.162                             |
| 2415-96-0166                        | MODE R3-645/1189 Sostro-Besnica             | 2.840.916          | 9.2.2000             | 3.2.2010           | 208.646        | 417.293   | 125.188   | 0          | 0            | 751.127                               |
| 2415-96-0175                        | MODE R2-425/1265 Črna-Šentvid               | 4.057.251          | 11.2.2000            | 5.2.2008           | 20.865         | 0         | 0         | 0          | 0            | 20.865                                |
| 2415-96-0404                        | OBVO obvoznica Kobarid vzhod                | 3.583.161          | 9.2.2000             | 5.2.2008           | 1.126.690      | 0         | 0         | 0          | 0            | 1.126.690                             |
| 2415-96-0405                        | OBVO G2-103 obvoznica Solkan                | 17.310.197         | 15.2.2000            | 4.2.2009           | 5.090.969      | 1.418.795 | 0         | 0          | 0            | 6.509.764                             |
|                                     | SKUPAJ VIRI PROJEKTA                        |                    |                      |                    | 5.090.969      | 1.418.795 | 0         | 0          | 0            | 6.509.764                             |
|                                     | Proračunski viri                            |                    |                      |                    | 4.590.218      | 1.418.795 | 0         | 0          | 0            | 6.009.013                             |
|                                     | Ostali viri                                 |                    |                      |                    | 500.751        | 0         | 0         | 0          | 0            | 500.751                               |
| 2415-96-0409                        | URED VRZDENEC-HORJUL                        | 2.035.497          | 8.2.2000             | 5.2.2008           | 62.593         | 0         | 0         | 0          | 0            | 62.593                                |
| 2415-96-0594                        | OBVO obvoznica BLEDE SEVER                  | 5.699.854          | 31.1.2000            | 1.2.2012           | 63.011         | 166.917   | 417.292   | 0          | 5.007.511    | 5.654.731                             |
|                                     | SKUPAJ VIRI PROJEKTA                        |                    |                      |                    | 63.011         | 166.917   | 417.292   | 0          | 5.007.511    | 5.654.731                             |
|                                     | Proračunski viri                            |                    |                      |                    | 63.011         | 166.917   | 417.292   | 0          | 4.172.926    | 4.820.146                             |
|                                     | Ostali viri                                 |                    |                      |                    | 0              | 0         | 0         | 0          | 834.585      | 834.585                               |



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|-------------------------------------|---------------------------------------------|--------------------|----------------------|--------------------|----------------|-----------|-----------|-----------|--------------|---------------------------------------|
|                                     |                                             |                    |                      |                    | -----viri----- |           |           |           |              |                                       |
| 2415-97-0002                        | MODE R3-686/1279 Špitalič-kartuzija         | 1.821.650          | 10.2.2000            | 4.2.2009           | 209.063        | 417.293   | 0         | 0         | 0            | 626.356                               |
| 2415-97-0011                        | MODE Zelena meja (Slovenska vas)            | 1.770.218          | 7.2.2000             | 3.2.2011           | 191.955        | 273.745   | 417.293   | 792.856   | 0            | 1.675.849                             |
| 2415-97-0027                        | REKO G1-5/330 Širje-Zidani most             | 1.710.605          | 10.2.2000            | 4.2.2010           | 658.905        | 734.435   | 275.413   | 0         | 0            | 1.668.753                             |
| 2415-97-0036                        | URED R2-403/1076 Klančar-Podlubnik          | 4.413.977          | 7.2.2000             | 3.2.2010           | 1.543.983      | 208.646   | 584.210   | 0         | 0            | 2.336.839                             |
| SKUPAJ VIRI PROJEKTA                |                                             |                    |                      |                    | 1.543.983      | 208.646   | 584.210   | 0         | 0            | 2.336.839                             |
| Proračunski viri                    |                                             |                    |                      |                    | 1.126.690      | 208.646   | 584.210   | 0         | 0            | 1.919.546                             |
| Ostali viri                         |                                             |                    |                      |                    | 417.293        | 0         | 0         | 0         | 0            | 417.293                               |
| 2415-97-0041                        | OBJN R2-423/1226 most in nadvoz v Šentjurju | 5.533.469          | 8.2.2000             | 2.2.2011           | 0              | 0         | 1.523.118 | 3.338.341 | 0            | 4.861.459                             |
| SKUPAJ VIRI PROJEKTA                |                                             |                    |                      |                    | 0              | 0         | 1.523.118 | 3.338.341 | 0            | 4.861.459                             |
| Proračunski viri                    |                                             |                    |                      |                    | 0              | 0         | 688.533   | 3.338.341 | 0            | 4.026.874                             |
| Ostali viri                         |                                             |                    |                      |                    | 0              | 0         | 834.585   | 0         | 0            | 834.585                               |
| 2415-97-0043                        | MODE R3-665/1191 Vel.Reka - Vel.Preska      | 2.362.700          | 14.2.2000            | 1.2.2009           | 396.428        | 375.564   | 0         | 0         | 0            | 771.992                               |
| 2415-97-0048                        | REKO G1-3/317 Petanjci-Tišina               | 4.541.320          | 7.2.2000             | 3.2.2010           | 479.887        | 417.292   | 375.563   | 0         | 0            | 1.272.742                             |
| SKUPAJ VIRI PROJEKTA                |                                             |                    |                      |                    | 479.887        | 417.292   | 375.563   | 0         | 0            | 1.272.742                             |
| Proračunski viri                    |                                             |                    |                      |                    | 417.293        | 417.292   | 375.563   | 0         | 0            | 1.210.148                             |
| Ostali viri                         |                                             |                    |                      |                    | 62.594         | 0         | 0         | 0         | 0            | 62.594                                |
| 2415-97-0060                        | MODE R3-728/1148 Škofljica-Ig               | 2.363.115          | 4.2.2000             | 5.2.2010           | 751.127        | 500.751   | 333.834   | 0         | 0            | 1.585.712                             |
| 2415-97-0068                        | OBJS PREDOR FUŽINE 2                        | 528.885            | 9.2.2001             | 5.2.2009           | 292.104        | 208.647   | 0         | 0         | 0            | 500.751                               |
| 2415-97-0084                        | MODE R3-641/1369 Ljubljana-Briše            | 4.187.678          | 7.2.2000             | 1.2.2010           | 834.584        | 1.043.232 | 688.533   | 0         | 0            | 2.566.349                             |
| 2415-97-0087                        | KRIŽ G2-106/263 Mala Hrovača                | 785.489            | 16.2.2000            | 5.2.2008           | 171.925        | 0         | 0         | 0         | 0            | 171.925                               |
| SKUPAJ VIRI PROJEKTA                |                                             |                    |                      |                    | 171.925        | 0         | 0         | 0         | 0            | 171.925                               |
| Proračunski viri                    |                                             |                    |                      |                    | 96.812         | 0         | 0         | 0         | 0            | 96.812                                |
| Ostali viri                         |                                             |                    |                      |                    | 75.113         | 0         | 0         | 0         | 0            | 75.113                                |
| 2415-97-0098                        | MODE R3-652/1187 Moravče-Čatež              | 3.153.839          | 4.2.2000             | 5.2.2009           | 1.043.232      | 417.293   | 0         | 0         | 0            | 1.460.525                             |
| 2415-97-0099                        | REKO R1-212/1120 Sodražica-Žlebič           | 3.371.380          | 15.2.2000            | 4.2.2010           | 438.158        | 667.668   | 208.646   | 0         | 0            | 1.314.472                             |
| SKUPAJ VIRI PROJEKTA                |                                             |                    |                      |                    | 438.158        | 667.668   | 208.646   | 0         | 0            | 1.314.472                             |
| Proračunski viri                    |                                             |                    |                      |                    | 271.241        | 542.480   | 208.646   | 0         | 0            | 1.022.367                             |
| Ostali viri                         |                                             |                    |                      |                    | 166.917        | 125.188   | 0         | 0         | 0            | 292.105                               |
| 2415-97-0118                        | URED R1-219/1237 skozi Zg.Poljčane          | 1.649.229          | 4.2.2000             | 5.2.2010           | 0              | 0         | 208.646   | 0         | 0            | 208.646                               |
| 2415-97-0124                        | KRIŽ MUTA I.                                | 250.377            | 15.2.2008            | 5.2.2010           | 0              | 125.189   | 125.188   | 0         | 0            | 250.377                               |
| SKUPAJ VIRI PROJEKTA                |                                             |                    |                      |                    | 0              | 125.189   | 125.188   | 0         | 0            | 250.377                               |
| Proračunski viri                    |                                             |                    |                      |                    | 0              | 125.189   | 83.459    | 0         | 0            | 208.648                               |
| Ostali viri                         |                                             |                    |                      |                    | 0              | 0         | 41.729    | 0         | 0            | 41.729                                |
| 2415-97-0139                        | KRIŽ GROŠUPLJE (KOVINASTROJ)                | 1.158.452          | 13.2.2003            | 4.2.2009           | 534.970        | 216.992   | 0         | 0         | 0            | 751.962                               |
| SKUPAJ VIRI PROJEKTA                |                                             |                    |                      |                    | 534.970        | 216.992   | 0         | 0         | 0            | 751.962                               |
| Proračunski viri                    |                                             |                    |                      |                    | 409.782        | 216.992   | 0         | 0         | 0            | 626.774                               |
| Ostali viri                         |                                             |                    |                      |                    | 125.188        | 0         | 0         | 0         | 0            | 125.188                               |
| 2415-97-0173                        | MODE R3-680/1224 Jurklošter-Dežno           | 2.869.024          | 14.2.2000            | 1.2.2010           | 484.059        | 417.293   | 292.105   | 0         | 0            | 1.193.457                             |
| 2415-97-0313                        | URED LOGATEC (Valkarton-mesto)              | 2.141.223          | 8.2.2000             | 4.2.2009           | 1.179.979      | 250.376   | 0         | 0         | 0            | 1.430.355                             |
| SKUPAJ VIRI PROJEKTA                |                                             |                    |                      |                    | 1.179.979      | 250.376   | 0         | 0         | 0            | 1.430.355                             |
| Proračunski viri                    |                                             |                    |                      |                    | 625.940        | 250.376   | 0         | 0         | 0            | 876.316                               |
| Ostali viri                         |                                             |                    |                      |                    | 554.039        | 0         | 0         | 0         | 0            | 554.039                               |

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|-------------------------------------|-----------------------------------------------|--------------------|----------------------|--------------------|----------------|-----------|-----------|-----------|--------------|---------------------------------------|
|                                     |                                               |                    |                      |                    | -----viri----- |           |           |           |              |                                       |
| 2415-97-0346                        | OBJS Most čez Višnjico v Višnji G.            | 473.189            | 8.2.2001             | 4.2.2009           | 208.647        | 208.647   | 0         | 0         | 0            | 417.294                               |
| 2415-97-0386                        | OBJS MOST ČEZ PASJEK V MOŠENIKU               | 479.887            | 8.2.2008             | 5.2.2010           | 0              | 62.594    | 417.293   | 0         | 0            | 479.887                               |
| 2415-97-0417                        | OBVO R3-667 Obvoznica Šmarjeta                | 848.488            | 8.2.2000             | 5.2.2008           | 142.297        | 0         | 0         | 0         | 0            | 142.297                               |
| 2415-97-0433                        | PLAZ SOČERGA                                  | 543.234            | 12.2.2003            | 3.2.2011           | 0              | 187.781   | 188.199   | 166.917   | 0            | 542.897                               |
| 2415-97-0435                        | PLAZ R1-225 Črna-Črnivec-Tirosek              | 1.109.672          | 8.2.2000             | 4.2.2010           | 0              | 146.052   | 208.646   | 0         | 0            | 354.698                               |
| 2415-97-0441                        | BREZ TRŽIŠČE SANACIJA BREŽIN                  | 151.359            | 11.2.2000            | 7.2.2011           | 0              | 0         | 108.496   | 41.729    | 0            | 150.225                               |
| 2415-97-0445                        | BREZ JURKLOŠTER                               | 278.292            | 8.2.2000             | 2.2.2010           | 0              | 93.891    | 141.879   | 0         | 0            | 235.770                               |
| 2415-97-0452                        | PLAZ R2-433/1288 Trate                        | 1.670.524          | 7.2.2000             | 1.2.2012           | 0              | 166.918   | 417.293   | 417.293   | 667.668      | 1.669.172                             |
| 2415-97-0455                        | OBJR MOST ČEZ RIBNICO V RIBNICI(Dolenji vasi) | 459.302            | 14.2.2000            | 3.2.2011           | 0              | 29.211    | 208.646   | 208.646   | 0            | 446.503                               |
| 2415-97-0457                        | BREZ Kočevska Reka                            | 382.083            | 15.2.2000            | 4.2.2010           | 0              | 0         | 104.324   | 0         | 0            | 104.324                               |
| 2415-97-0459                        | REKO G1-4/1259 Mislinjski Klanec              | 625.819            | 7.2.2000             | 1.2.2008           | 229.511        | 0         | 0         | 0         | 0            | 229.511                               |
| 2415-97-0460                        | BREZ G2-108/1183 Renke                        | 3.559.508          | 10.2.2000            | 4.2.2010           | 709.397        | 584.210   | 333.834   | 0         | 0            | 1.627.441                             |
| 2415-97-0463                        | BREZ PODROTEJA-ZALA                           | 2.189.105          | 11.2.2002            | 1.2.2010           | 542.480        | 292.105   | 292.105   | 0         | 0            | 1.126.690                             |
| 2415-97-0505                        | REKO VRHOVO-ŽUŽEMBERK                         | 1.584.861          | 8.2.2000             | 5.2.2008           | 333.835        | 0         | 0         | 0         | 0            | 333.835                               |
| SKUPAJ VIRI PROJEKTA                |                                               |                    |                      |                    | 333.835        | 0         | 0         | 0         | 0            | 333.835                               |
| Proračunski viri                    |                                               |                    |                      |                    | 250.376        | 0         | 0         | 0         | 0            | 250.376                               |
| Ostali viri                         |                                               |                    |                      |                    | 83.459         | 0         | 0         | 0         | 0            | 83.459                                |
| 2415-97-0524                        | REKO Brežice-Dobova (Rigonce MP)              | 185.775            | 14.2.2000            | 1.2.2008           | 122.683        | 0         | 0         | 0         | 0            | 122.683                               |
| 2415-97-0528                        | MODE L Zelena meja (Pungart, Črni potok)      | 2.920.529          | 14.2.2000            | 3.2.2011           | 187.782        | 459.021   | 1.001.502 | 438.157   | 0            | 2.086.462                             |
| 2415-97-0530                        | BREZ R3-634/1104 Kočna                        | 737.994            | 7.2.2000             | 1.2.2011           | 0              | 0         | 333.834   | 333.834   | 0            | 667.668                               |
| 2415-97-0577                        | PLAZ PEČICA                                   | 834.968            | 14.2.2000            | 1.2.2010           | 0              | 98.898    | 250.376   | 0         | 0            | 349.274                               |
| 2415-97-0595                        | BREZ R1-206 Vršič                             | 1.551.665          | 11.2.2000            | 5.2.2010           | 208.646        | 166.917   | 175.263   | 0         | 0            | 550.826                               |
| 2415-97-0596                        | PLAZ R3-683/1169 SELA-VIRŠTAJN-GOLOBINJEK     | 2.665.525          | 5.2.2001             | 3.2.2011           | 438.157        | 438.157   | 438.157   | 438.157   | 0            | 1.752.628                             |
| 2415-97-0637                        | OBND LUKNJA I.                                | 1.196.120          | 9.2.2001             | 5.2.2008           | 1.043.231      | 0         | 0         | 0         | 0            | 1.043.231                             |
| 2415-97-0647                        | OBND LUKNJA II.                               | 1.007.281          | 9.2.2001             | 5.2.2010           | 0              | 417.293   | 584.210   | 0         | 0            | 1.001.503                             |
| 2415-97-0679                        | OBND Most čez Skralsko v Sp.Sveči             | 312.411            | 10.2.2000            | 4.2.2008           | 250.376        | 0         | 0         | 0         | 0            | 250.376                               |
| 2415-98-0023                        | PLAZ KUZMA                                    | 146.642            | 10.2.2003            | 3.2.2011           | 0              | 0         | 0         | 146.052   | 0            | 146.052                               |
| 2415-98-0042                        | REKO R3-635/1121 Lipniška dolina              | 2.319.854          | 7.2.2000             | 3.2.2010           | 417.292        | 208.646   | 417.293   | 0         | 0            | 1.043.231                             |
| 2415-98-0130                        | URED SELNICA OB DRAVI                         | 2.158.748          | 15.2.2000            | 4.2.2010           | 488.232        | 292.106   | 542.480   | 0         | 0            | 1.322.818                             |
| SKUPAJ VIRI PROJEKTA                |                                               |                    |                      |                    | 488.232        | 292.106   | 542.480   | 0         | 0            | 1.322.818                             |
| Proračunski viri                    |                                               |                    |                      |                    | 279.586        | 208.647   | 542.480   | 0         | 0            | 1.030.713                             |
| Ostali viri                         |                                               |                    |                      |                    | 208.646        | 83.459    | 0         | 0         | 0            | 292.105                               |
| 2415-98-0132                        | URED VIDEM (DOBREPOLJE)                       | 690.770            | 16.2.2005            | 5.2.2008           | 292.105        | 0         | 0         | 0         | 0            | 292.105                               |
| 2415-98-0146                        | KRIŽ R1-232 Čarda                             | 526.497            | 8.2.2000             | 4.2.2010           | 0              | 250.376   | 208.646   | 0         | 0            | 459.022                               |
| 2415-98-0167                        | MODE BREG-JURKLOŠTER                          | 1.013.542          | 9.2.2004             | 1.2.2012           | 208.646        | 0         | 0         | 250.376   | 271.240      | 730.262                               |

v EUR

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|-------------------------------------|-----------------------------------------------|--------------------|----------------------|--------------------|----------------|-----------|-----------|-----------|--------------|---------------------------------------|
|                                     |                                               |                    |                      |                    | -----viri----- |           |           |           |              |                                       |
| 2415-98-0177                        | MODE Kartuzija-Dramlje                        | 1.122.018          | 11.2.2000            | 5.2.2010           | 375.563        | 417.293   | 125.188   | 0         | 0            | 918.044                               |
| 2415-98-0189                        | MODE D.TREBUŠA-SP.IDRIJA                      | 4.639.359          | 16.2.2000            | 5.2.2013           | 208.646        | 208.646   | 417.293   | 1.043.232 | 1.877.817    | 3.755.634                             |
| 2415-98-0204                        | URED RIBNICA(Gorenjska,Šolska)                | 1.703.671          | 8.2.2001             | 4.2.2010           | 638.458        | 459.022   | 417.293   | 0         | 0            | 1.514.773                             |
| SKUPAJ VIRI PROJEKTA                |                                               |                    |                      |                    | 638.458        | 459.022   | 417.293   | 0         | 0            | 1.514.773                             |
| Proračunski viri                    |                                               |                    |                      |                    | 429.812        | 417.293   | 417.293   | 0         | 0            | 1.264.398                             |
| Ostali viri                         |                                               |                    |                      |                    | 208.646        | 41.729    | 0         | 0         | 0            | 250.375                               |
| 2415-98-0205                        | KRIŽ ODCEP V DOLENJE LAZE                     | 257.951            | 11.2.2003            | 2.2.2010           | 0              | 20.864    | 187.782   | 0         | 0            | 208.646                               |
| 2415-98-0208                        | OBND MOST ČEZ SORO V ZGAGI                    | 321.988            | 16.2.2004            | 2.2.2009           | 166.917        | 125.188   | 0         | 0         | 0            | 292.105                               |
| 2415-98-0209                        | OBND MOST ČEZ SORO V ZALEM LOGU               | 559.713            | 18.2.2000            | 5.2.2009           | 333.835        | 200.301   | 0         | 0         | 0            | 534.136                               |
| 2415-98-0216                        | OBJR Demiški most v Potočah                   | 389.935            | 14.2.2000            | 3.2.2010           | 0              | 83.458    | 292.105   | 0         | 0            | 375.563                               |
| 2415-98-0222                        | OBND MOST ČEZ SEVNIČNO V VEJICAH              | 276.354            | 16.2.2001            | 5.2.2008           | 250.376        | 0         | 0         | 0         | 0            | 250.376                               |
| 2415-98-0223                        | OBND Most čez Sotlo v Imenem (mejni most)     | 545.819            | 11.2.2000            | 5.2.2009           | 292.106        | 208.646   | 0         | 0         | 0            | 500.752                               |
| SKUPAJ VIRI PROJEKTA                |                                               |                    |                      |                    | 292.106        | 208.646   | 0         | 0         | 0            | 500.752                               |
| Proračunski viri                    |                                               |                    |                      |                    | 166.918        | 83.458    | 0         | 0         | 0            | 250.376                               |
| Ostali viri                         |                                               |                    |                      |                    | 125.188        | 125.188   | 0         | 0         | 0            | 250.376                               |
| 2415-98-0225                        | OBND MOST ČEZ BISTRICO V STRAŠKI GORCI        | 242.030            | 13.2.2008            | 3.2.2010           | 0              | 33.384    | 208.646   | 0         | 0            | 242.030                               |
| 2415-98-0229                        | OBJN MOST ČEZ KOTREDEŠICO                     | 1.072.608          | 11.2.2000            | 7.2.2012           | 52.161         | 54.248    | 333.835   | 187.782   | 166.917      | 794.943                               |
| SKUPAJ VIRI PROJEKTA                |                                               |                    |                      |                    | 52.161         | 54.248    | 333.835   | 187.782   | 166.917      | 794.943                               |
| Proračunski viri                    |                                               |                    |                      |                    | 52.161         | 54.248    | 250.376   | 187.782   | 166.917      | 711.484                               |
| Ostali viri                         |                                               |                    |                      |                    | 0              | 0         | 83.459    | 0         | 0            | 83.459                                |
| 2415-98-0231                        | OBND MOST ČEZ GRAČNICO V JURKLOŠTRU           | 491.347            | 7.2.2000             | 1.2.2008           | 425.638        | 0         | 0         | 0         | 0            | 425.638                               |
| 2415-98-0234                        | OBND MOST ČEZ DOBJANSKI P. V DEŽNEM           | 355.511            | 7.2.2005             | 1.2.2010           | 0              | 125.188   | 208.646   | 0         | 0            | 333.834                               |
| 2415-98-0246                        | OBND MOST ČEZ VOGLAJNO V GORICI               | 1.217.392          | 12.2.2001            | 1.2.2008           | 734.435        | 0         | 0         | 0         | 0            | 734.435                               |
| SKUPAJ VIRI PROJEKTA                |                                               |                    |                      |                    | 734.435        | 0         | 0         | 0         | 0            | 734.435                               |
| Proračunski viri                    |                                               |                    |                      |                    | 517.443        | 0         | 0         | 0         | 0            | 517.443                               |
| Ostali viri                         |                                               |                    |                      |                    | 216.992        | 0         | 0         | 0         | 0            | 216.992                               |
| 2415-98-0249                        | OBJN NADVOZ ZA ŽELEZNICO V DOBOVI             | 5.215.151          | 5.2.2002             | 2.2.2011           | 1.043.231      | 1.251.878 | 1.877.816 | 208.646   | 0            | 4.381.571                             |
| SKUPAJ VIRI PROJEKTA                |                                               |                    |                      |                    | 1.043.231      | 1.251.878 | 1.877.816 | 208.646   | 0            | 4.381.571                             |
| Proračunski viri                    |                                               |                    |                      |                    | 1.043.231      | 1.084.961 | 1.669.170 | 208.646   | 0            | 4.006.008                             |
| Ostali viri                         |                                               |                    |                      |                    | 0              | 166.917   | 208.646   | 0         | 0            | 375.563                               |
| 2415-98-0254                        | OBND MOST ČEZ DRAGONJO V MLINIH               | 407.864            | 10.2.2005            | 4.2.2010           | 20.865         | 146.052   | 187.782   | 0         | 0            | 354.699                               |
| 2415-98-0256                        | OBJR MOST ČEZ MLINCO V KRAJAH                 | 358.871            | 12.2.2008            | 2.2.2011           | 0              | 25.037    | 208.646   | 125.188   | 0            | 358.871                               |
| 2415-98-0271                        | OBJS Most čez Savo v Kranju                   | 1.199.734          | 8.2.2000             | 2.2.2010           | 208.647        | 551.244   | 417.293   | 0         | 0            | 1.177.184                             |
| 2415-98-0273                        | OBJS Mostova čez inudacijo in Bistrico v Muti | 684.846            | 4.2.2000             | 5.2.2010           | 0              | 250.376   | 208.646   | 0         | 0            | 459.022                               |
| 2415-98-0286                        | OBJR MOST ČEZ ČRNEC V POČEHOVI                | 342.347            | 16.2.2006            | 4.2.2010           | 0              | 41.729    | 292.105   | 0         | 0            | 333.834                               |
| 2415-98-0292                        | OBJR MOST ČEZ SAVINJO V ŠEMPETRU              | 918.190            | 17.2.2005            | 4.2.2011           | 41.728         | 208.647   | 500.751   | 125.188   | 0            | 876.314                               |
| 2415-98-0293                        | OBJS MOST ČEZ TRNAVO V TRNAVI                 | 403.098            | 15.2.2005            | 2.2.2010           | 0              | 125.188   | 229.511   | 0         | 0            | 354.699                               |
| 2415-98-0297                        | OBJS PLAZ NA TROJANAH                         | 438.157            | 12.2.2008            | 2.2.2011           | 0              | 62.594    | 208.646   | 166.917   | 0            | 438.157                               |
| 2415-98-0298                        | OBJS MOST ČEZ POTOK V ŠENTOŽBOLTU             | 500.785            | 9.2.2005             | 3.2.2009           | 208.645        | 250.375   | 0         | 0         | 0            | 459.020                               |

v EUR

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|-------------------------------------|--------------------------------------------|--------------------|----------------------|--------------------|-----------|-----------|-----------|-----------|--------------|---------------------------------------|
|                                     |                                            |                    |                      |                    |           |           | viri      |           |              |                                       |
| 2415-98-0303                        | OBJR MOST ČEZ KLIS NA VRHNIKI              | 268.737            | 5.2.2004             | 4.2.2008           | 216.992   | 0         | 0         | 0         | 0            | 216.992                               |
| 2415-98-0305                        | OBJS PODVOZ ZA ŽEL. V LJUBLJANI            | 1.331.874          | 8.2.2000             | 4.2.2008           | 1.009.848 | 0         | 0         | 0         | 0            | 1.009.848                             |
| 2415-98-0306                        | OBJS NADHOD ZA PEŠČE V ŽALCU               | 291.461            | 5.2.2004             | 4.2.2010           | 0         | 0         | 271.241   | 0         | 0            | 271.241                               |
| SKUPAJ VIRI PROJEKTA                |                                            |                    |                      |                    | 0         | 0         | 271.241   | 0         | 0            | 271.241                               |
| Proračunski viri                    |                                            |                    |                      |                    | 0         | 0         | 187.782   | 0         | 0            | 187.782                               |
| Ostali viri                         |                                            |                    |                      |                    | 0         | 0         | 83.459    | 0         | 0            | 83.459                                |
| 2415-98-0308                        | OBJN MOST ČEZ PREDELJCO V LOGU             | 1.966.492          | 13.2.2001            | 5.2.2008           | 500.751   | 0         | 0         | 0         | 0            | 500.751                               |
| 2415-98-0312                        | OBND MOST ČEZ KRAJCARICO IN SOČO(FURLANOV) | 1.032.727          | 8.2.2000             | 4.2.2009           | 271.240   | 208.647   | 0         | 0         | 0            | 479.887                               |
| 2415-98-0315                        | OBJR MOST ČEZ BRANICO V TREBIŽANIH         | 363.046            | 12.2.2008            | 2.2.2011           | 0         | 29.211    | 41.730    | 292.105   | 0            | 363.046                               |
| 2415-98-0317                        | OBJS MOST ČEZ DRAGONJO V DRAGONJI          | 355.403            | 2.2.2005             | 3.2.2011           | 0         | 20.864    | 41.730    | 292.105   | 0            | 354.699                               |
| 2415-98-0332                        | REKO SKOZI NASELJE JEREKA                  | 952.140            | 14.2.2000            | 3.2.2009           | 475.713   | 271.241   | 0         | 0         | 0            | 746.954                               |
| SKUPAJ VIRI PROJEKTA                |                                            |                    |                      |                    | 475.713   | 271.241   | 0         | 0         | 0            | 746.954                               |
| Proračunski viri                    |                                            |                    |                      |                    | 433.984   | 271.241   | 0         | 0         | 0            | 705.225                               |
| Ostali viri                         |                                            |                    |                      |                    | 41.729    | 0         | 0         | 0         | 0            | 41.729                                |
| 2415-98-0336                        | OBJR Most čez Savo v Lancovem              | 1.048.021          | 1.2.2000             | 4.2.2008           | 876.315   | 0         | 0         | 0         | 0            | 876.315                               |
| 2415-98-0337                        | OBND MOST ČEZ BREBOVŠČICO V TODRAŽU        | 413.473            | 6.2.2003             | 4.2.2008           | 339.259   | 0         | 0         | 0         | 0            | 339.259                               |
| SKUPAJ VIRI PROJEKTA                |                                            |                    |                      |                    | 339.259   | 0         | 0         | 0         | 0            | 339.259                               |
| Proračunski viri                    |                                            |                    |                      |                    | 292.105   | 0         | 0         | 0         | 0            | 292.105                               |
| Ostali viri                         |                                            |                    |                      |                    | 47.154    | 0         | 0         | 0         | 0            | 47.154                                |
| 2415-98-0338                        | OBND MOST ČEZ LAHOVKO V LIGOJNI            | 319.060            | 10.2.2003            | 1.2.2010           | 0         | 125.189   | 166.917   | 0         | 0            | 292.106                               |
| 2415-98-0341                        | OBND MOST ČEZ SEVNIČNO V VEJICAH           | 296.611            | 14.2.2001            | 5.2.2008           | 271.240   | 0         | 0         | 0         | 0            | 271.240                               |
| 2415-98-0343                        | OBND MOST ČEZ SEVNIČNO V STARI ŽAGI        | 309.058            | 16.2.2000            | 3.2.2010           | 0         | 41.729    | 250.376   | 0         | 0            | 292.105                               |
| 2415-98-0344                        | OBJR Most čez Mirno v Moravčah             | 272.656            | 16.2.2000            | 3.2.2010           | 0         | 125.188   | 125.188   | 0         | 0            | 250.376                               |
| 2415-98-0345                        | OBJR Most čez Mirno v G. Ravnah            | 317.392            | 14.2.2000            | 1.2.2010           | 0         | 125.189   | 166.917   | 0         | 0            | 292.106                               |
| 2415-98-0349                        | OBND Most čez inundacijo v Mozlju          | 333.870            | 15.2.2000            | 2.2.2010           | 0         | 104.323   | 208.646   | 0         | 0            | 312.969                               |
| 2415-98-0361                        | OBJS Most čez Pšato v Dragomlju            | 391.012            | 9.2.2000             | 3.2.2011           | 0         | 0         | 292.105   | 83.459    | 0            | 375.564                               |
| 2415-98-0371                        | OBJR Most čez Zabrežnik v Selu             | 313.537            | 10.2.2003            | 3.2.2010           | 0         | 62.594    | 250.376   | 0         | 0            | 312.970                               |
| 2415-98-0374                        | OBJS MOST ČEZ SAVINJO V CELJU              | 1.142.314          | 13.2.2006            | 1.2.2010           | 83.458    | 292.105   | 751.127   | 0         | 0            | 1.126.690                             |
| 2415-98-0377                        | OBJS PLAZ V RIMSKIH TOPLICAH               | 396.427            | 11.2.2008            | 3.2.2010           | 0         | 62.593    | 333.834   | 0         | 0            | 396.427                               |
| 2415-98-0388                        | OBJS MOST ČEZ MURO V PETIŠOVCIH            | 2.630.088          | 16.2.2005            | 3.2.2011           | 125.188   | 208.646   | 208.646   | 2.086.464 | 0            | 2.628.944                             |
| SKUPAJ VIRI PROJEKTA                |                                            |                    |                      |                    | 125.188   | 208.646   | 208.646   | 2.086.464 | 0            | 2.628.944                             |
| Proračunski viri                    |                                            |                    |                      |                    | 125.188   | 104.323   | 104.323   | 1.043.232 | 0            | 1.377.066                             |
| Ostali viri                         |                                            |                    |                      |                    | 0         | 104.323   | 104.323   | 1.043.232 | 0            | 1.251.878                             |
| 2415-98-0393                        | OBJR PODVOZ ZA ŽEL. V DOLU                 | 354.699            | 15.2.2008            | 5.2.2010           | 0         | 62.594    | 292.105   | 0         | 0            | 354.699                               |
| 2415-98-0398                        | OBJR MOST ČEZ OREHOVICO V IZLAKAH          | 351.145            | 6.2.2006             | 3.2.2009           | 41.729    | 292.105   | 0         | 0         | 0            | 333.834                               |
| 2415-98-0399                        | OBND MOST ČEZ KOTREDEŠČICO V ZAGORJU       | 319.268            | 4.2.2005             | 5.2.2009           | 146.052   | 125.188   | 0         | 0         | 0            | 271.240                               |
| 2415-98-0403                        | OBVO obvoznica Ribnica                     | 3.056.251          | 13.2.2009            | 7.2.2011           | 0         | 0         | 218.661   | 2.837.590 | 0            | 3.056.251                             |

v EUR

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|-------------------------------------|---------------------------------------------|--------------------|----------------------|--------------------|-----------|----------------|-----------|-----------|--------------|---------------------------------------|
|                                     |                                             |                    |                      |                    |           | -----viri----- |           |           |              |                                       |
| 2415-98-0416                        | OBVO obvoznica Šmartno pri Litiji           | 7.963.339          | 7.2.2000             | 1.2.2012           | 104.323   | 146.052        | 1.251.878 | 2.628.943 | 3.672.175    | 7.803.371                             |
|                                     | SKUPAJ VIRI PROJEKTA                        |                    |                      |                    | 104.323   | 146.052        | 1.251.878 | 2.628.943 | 3.672.175    | 7.803.371                             |
|                                     | Proračunski viri                            |                    |                      |                    | 104.323   | 146.052        | 1.251.878 | 2.628.943 | 2.503.756    | 6.634.952                             |
|                                     | Ostali viri                                 |                    |                      |                    | 0         | 0              | 0         | 0         | 1.168.419    | 1.168.419                             |
| 2415-98-0420                        | KRIŽ G2-108)/1181 Šentjakob-Dolsko (Dolsko) | 739.146            | 7.2.2000             | 1.2.2008           | 83.458    | 0              | 0         | 0         | 0            | 83.458                                |
| 2415-98-0467                        | REKO MEDVODE-VIŽMARJE                       | 8.912.309          | 8.2.2000             | 2.2.2012           | 500.751   | 500.751        | 542.480   | 250.376   | 6.551.494    | 8.345.852                             |
|                                     | SKUPAJ VIRI PROJEKTA                        |                    |                      |                    | 500.751   | 500.751        | 542.480   | 250.376   | 6.551.494    | 8.345.852                             |
|                                     | Proračunski viri                            |                    |                      |                    | 500.751   | 500.751        | 542.480   | 250.376   | 3.630.446    | 5.424.804                             |
|                                     | Ostali viri                                 |                    |                      |                    | 0         | 0              | 0         | 0         | 2.921.048    | 2.921.048                             |
| 2415-98-0473                        | URED G2-105 Metlika-MMP                     | 1.650.060          | 9.2.2000             | 5.2.2008           | 500.752   | 0              | 0         | 0         | 0            | 500.752                               |
|                                     | SKUPAJ VIRI PROJEKTA                        |                    |                      |                    | 500.752   | 0              | 0         | 0         | 0            | 500.752                               |
|                                     | Proračunski viri                            |                    |                      |                    | 417.293   | 0              | 0         | 0         | 0            | 417.293                               |
|                                     | Ostali viri                                 |                    |                      |                    | 83.459    | 0              | 0         | 0         | 0            | 83.459                                |
| 2415-98-0489                        | REKO LESCE-ŠOBEC                            | 6.017.336          | 18.2.2000            | 7.2.2012           | 0         | 0              | 104.323   | 0         | 5.842.096    | 5.946.419                             |
| 2415-98-0496                        | URED TACEN-ŠMARTNO                          | 3.181.717          | 5.2.2001             | 1.2.2011           | 584.209   | 584.209        | 876.315   | 650.976   | 0            | 2.695.709                             |
|                                     | SKUPAJ VIRI PROJEKTA                        |                    |                      |                    | 584.209   | 584.209        | 876.315   | 650.976   | 0            | 2.695.709                             |
|                                     | Proračunski viri                            |                    |                      |                    | 459.021   | 459.021        | 459.022   | 650.976   | 0            | 2.028.040                             |
|                                     | Ostali viri                                 |                    |                      |                    | 125.188   | 125.188        | 417.293   | 0         | 0            | 667.669                               |
| 2415-98-0504                        | REKO R1-216 Gabrovčec-Vrhovo                | 2.722.619          | 10.2.2000            | 4.2.2010           | 479.887   | 479.887        | 751.127   | 0         | 0            | 1.710.901                             |
|                                     | SKUPAJ VIRI PROJEKTA                        |                    |                      |                    | 479.887   | 479.887        | 751.127   | 0         | 0            | 1.710.901                             |
|                                     | Proračunski viri                            |                    |                      |                    | 375.564   | 375.564        | 751.127   | 0         | 0            | 1.502.255                             |
|                                     | Ostali viri                                 |                    |                      |                    | 104.323   | 104.323        | 0         | 0         | 0            | 208.646                               |
| 2415-98-0508                        | URED PREKOPA                                | 3.674.158          | 11.2.2002            | 3.2.2011           | 755.299   | 918.043        | 792.856   | 959.773   | 0            | 3.425.971                             |
|                                     | SKUPAJ VIRI PROJEKTA                        |                    |                      |                    | 755.299   | 918.043        | 792.856   | 959.773   | 0            | 3.425.971                             |
|                                     | Proračunski viri                            |                    |                      |                    | 588.382   | 751.126        | 625.939   | 792.856   | 0            | 2.758.303                             |
|                                     | Ostali viri                                 |                    |                      |                    | 166.917   | 166.917        | 166.917   | 166.917   | 0            | 667.668                               |
| 2415-98-0511                        | URED R2-415/1216 Želodnik-Drtija (Moravče)  | 1.812.361          | 15.2.2000            | 4.2.2009           | 459.021   | 751.128        | 0         | 0         | 0            | 1.210.149                             |
|                                     | SKUPAJ VIRI PROJEKTA                        |                    |                      |                    | 459.021   | 751.128        | 0         | 0         | 0            | 1.210.149                             |
|                                     | Proračunski viri                            |                    |                      |                    | 333.833   | 625.940        | 0         | 0         | 0            | 959.773                               |
|                                     | Ostali viri                                 |                    |                      |                    | 125.188   | 125.188        | 0         | 0         | 0            | 250.376                               |
| 2415-98-0512                        | URED NOVA VAS-ČRNOLICA                      | 1.406.457          | 17.2.2005            | 4.2.2009           | 375.563   | 125.189        | 0         | 0         | 0            | 500.752                               |
|                                     | SKUPAJ VIRI PROJEKTA                        |                    |                      |                    | 375.563   | 125.189        | 0         | 0         | 0            | 500.752                               |
|                                     | Proračunski viri                            |                    |                      |                    | 250.375   | 125.189        | 0         | 0         | 0            | 375.564                               |
|                                     | Ostali viri                                 |                    |                      |                    | 125.188   | 0              | 0         | 0         | 0            | 125.188                               |
| 2415-98-0513                        | REKO R1-221/1218 Separacija v Zagorju       | 8.849.012          | 9.2.2000             | 3.2.2011           | 897.179   | 1.502.254      | 1.210.148 | 817.893   | 0            | 4.427.474                             |
|                                     | SKUPAJ VIRI PROJEKTA                        |                    |                      |                    | 897.179   | 1.502.254      | 1.210.148 | 817.893   | 0            | 4.427.474                             |
|                                     | Proračunski viri                            |                    |                      |                    | 521.616   | 1.126.691      | 834.585   | 442.330   | 0            | 2.925.222                             |
|                                     | Ostali viri                                 |                    |                      |                    | 375.563   | 375.563        | 375.563   | 375.563   | 0            | 1.502.252                             |
| 2415-98-0515                        | REKO R3-694 Kavče-Ložnica                   | 928.940            | 15.2.2000            | 2.2.2011           | 0         | 0              | 62.594    | 834.585   | 0            | 897.179                               |
| 2415-98-0526                        | REKO POD KLJUČEM                            | 1.663.500          | 10.2.2000            | 6.2.2012           | 0         | 0              | 125.188   | 834.585   | 625.939      | 1.585.712                             |
| 2415-98-0531                        | REKO Ivančna Gorica-Muljava                 | 3.031.396          | 14.2.2000            | 2.2.2009           | 930.563   | 542.480        | 0         | 0         | 0            | 1.473.043                             |
|                                     | SKUPAJ VIRI PROJEKTA                        |                    |                      |                    | 930.563   | 542.480        | 0         | 0         | 0            | 1.473.043                             |
|                                     | Proračunski viri                            |                    |                      |                    | 847.104   | 417.292        | 0         | 0         | 0            | 1.264.396                             |
|                                     | Ostali viri                                 |                    |                      |                    | 83.459    | 125.188        | 0         | 0         | 0            | 208.647                               |
| 2415-98-0542                        | REKO HOTIČ-LOG                              | 3.399.197          | 8.2.2000             | 2.2.2009           | 1.043.232 | 834.586        | 0         | 0         | 0            | 1.877.818                             |

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|-------------------------------------|----------------------------------------------------|--------------------|----------------------|--------------------|----------------|-----------|-----------|-----------|--------------|---------------------------------------|
|                                     |                                                    |                    |                      |                    | -----viri----- |           |           |           |              |                                       |
| 2415-98-0543                        | NOVO HRASTNIK-ZIDANI MOST                          | 102.082.707        | 14.2.2000            | 1.2.2013           | 417.292        | 237.857   | 75.947    | 625.939   | 99.566.016   | 100.923.051                           |
|                                     | SKUPAJ VIRI PROJEKTA                               |                    |                      |                    | 417.292        | 237.857   | 75.947    | 625.939   | 99.566.016   | 100.923.051                           |
|                                     | Proračunski viri                                   |                    |                      |                    | 417.292        | 237.857   | 75.947    | 625.939   | 34.885.662   | 36.242.697                            |
|                                     | Ostali viri                                        |                    |                      |                    | 0              | 0         | 0         | 0         | 64.680.354   | 64.680.354                            |
| 2415-98-0555                        | OBVO R2-201 obvoznica Gozd-Martuljek               | 2.425.437          | 4.2.2000             | 7.2.2011           | 0              | 0         | 87.631    | 2.295.109 | 0            | 2.382.740                             |
|                                     | SKUPAJ VIRI PROJEKTA                               |                    |                      |                    | 0              | 0         | 87.631    | 2.295.109 | 0            | 2.382.740                             |
|                                     | Proračunski viri                                   |                    |                      |                    | 0              | 0         | 87.631    | 2.086.463 | 0            | 2.174.094                             |
|                                     | Ostali viri                                        |                    |                      |                    | 0              | 0         | 0         | 208.646   | 0            | 208.646                               |
| 2415-98-0561                        | URED R2-447/367 Šempeter v Savinjski dolini        | 1.964.665          | 16.2.2000            | 3.2.2011           | 0              | 0         | 0         | 667.670   | 0            | 667.670                               |
|                                     | SKUPAJ VIRI PROJEKTA                               |                    |                      |                    | 0              | 0         | 0         | 667.670   | 0            | 667.670                               |
|                                     | Proračunski viri                                   |                    |                      |                    | 0              | 0         | 0         | 584.211   | 0            | 584.211                               |
|                                     | Ostali viri                                        |                    |                      |                    | 0              | 0         | 0         | 83.459    | 0            | 83.459                                |
| 2415-98-0565                        | URED Šaleška cesta v Velenju                       | 3.232.738          | 20.2.2001            | 2.2.2011           | 701.051        | 792.855   | 625.939   | 834.585   | 0            | 2.954.430                             |
|                                     | SKUPAJ VIRI PROJEKTA                               |                    |                      |                    | 701.051        | 792.855   | 625.939   | 834.585   | 0            | 2.954.430                             |
|                                     | Proračunski viri                                   |                    |                      |                    | 492.405        | 584.209   | 333.834   | 834.585   | 0            | 2.245.033                             |
|                                     | Ostali viri                                        |                    |                      |                    | 208.646        | 208.646   | 292.105   | 0         | 0            | 709.397                               |
| 2415-98-0571                        | URED DOBJA VAS-RAVNE                               | 1.732.721          | 9.2.2000             | 3.2.2010           | 208.647        | 187.782   | 146.052   | 0         | 0            | 542.481                               |
|                                     | SKUPAJ VIRI PROJEKTA                               |                    |                      |                    | 208.647        | 187.782   | 146.052   | 0         | 0            | 542.481                               |
|                                     | Proračunski viri                                   |                    |                      |                    | 125.188        | 125.188   | 146.052   | 0         | 0            | 396.428                               |
|                                     | Ostali viri                                        |                    |                      |                    | 83.459         | 62.594    | 0         | 0         | 0            | 146.053                               |
| 2415-98-0587                        | REKO R3-704/1355 Ribnica-Podvelka                  | 3.690.078          | 10.2.2000            | 4.2.2011           | 375.563        | 417.293   | 625.939   | 876.314   | 0            | 2.295.109                             |
| 2415-98-0629                        | OBJN GROBELNO KRIŽ. Z ŽELEZ.                       | 5.929.967          | 10.2.2003            | 1.2.2011           | 104.323        | 333.834   | 2.086.463 | 3.338.341 | 0            | 5.862.961                             |
|                                     | SKUPAJ VIRI PROJEKTA                               |                    |                      |                    | 104.323        | 333.834   | 2.086.463 | 3.338.341 | 0            | 5.862.961                             |
|                                     | Proračunski viri                                   |                    |                      |                    | 104.323        | 333.834   | 2.086.463 | 2.921.048 | 0            | 5.445.668                             |
|                                     | Ostali viri                                        |                    |                      |                    | 0              | 0         | 0         | 417.293   | 0            | 417.293                               |
| 2415-98-0631                        | REKO R2-403 Klavže                                 | 1.605.860          | 11.2.2000            | 5.2.2010           | 249.958        | 417.293   | 834.585   | 0         | 0            | 1.501.836                             |
|                                     | SKUPAJ VIRI PROJEKTA                               |                    |                      |                    | 249.958        | 417.293   | 834.585   | 0         | 0            | 1.501.836                             |
|                                     | Proračunski viri                                   |                    |                      |                    | 124.770        | 417.293   | 834.585   | 0         | 0            | 1.376.648                             |
|                                     | Ostali viri                                        |                    |                      |                    | 125.188        | 0         | 0         | 0         | 0            | 125.188                               |
| 2415-98-0635                        | URED GRAJENA IN MAISTROVA NA PTUJU                 | 1.183.556          | 14.2.2001            | 5.2.2008           | 563.344        | 0         | 0         | 0         | 0            | 563.344                               |
|                                     | SKUPAJ VIRI PROJEKTA                               |                    |                      |                    | 563.344        | 0         | 0         | 0         | 0            | 563.344                               |
|                                     | Proračunski viri                                   |                    |                      |                    | 417.292        | 0         | 0         | 0         | 0            | 417.292                               |
|                                     | Ostali viri                                        |                    |                      |                    | 146.052        | 0         | 0         | 0         | 0            | 146.052                               |
| 2415-98-0659                        | URED NOVO MESTO (Kandijska)                        | 1.122.838          | 6.2.2001             | 2.2.2009           | 127.275        | 876.314   | 0         | 0         | 0            | 1.003.589                             |
|                                     | SKUPAJ VIRI PROJEKTA                               |                    |                      |                    | 127.275        | 876.314   | 0         | 0         | 0            | 1.003.589                             |
|                                     | Proračunski viri                                   |                    |                      |                    | 127.275        | 584.209   | 0         | 0         | 0            | 711.484                               |
|                                     | Ostali viri                                        |                    |                      |                    | 0              | 292.105   | 0         | 0         | 0            | 292.105                               |
| 2415-98-0663                        | URED R1-232/1314,1315 Hodoš, Peskovci, Petrovci, S | 722.517            | 11.2.2000            | 5.2.2008           | 427.725        | 0         | 0         | 0         | 0            | 427.725                               |
| 2415-98-0671                        | REKO R3-639 Sp.Brnik-Zg.Brnik                      | 4.039.148          | 15.2.2000            | 4.2.2009           | 1.105.826      | 730.262   | 0         | 0         | 0            | 1.836.088                             |
|                                     | SKUPAJ VIRI PROJEKTA                               |                    |                      |                    | 1.105.826      | 730.262   | 0         | 0         | 0            | 1.836.088                             |
|                                     | Proračunski viri                                   |                    |                      |                    | 938.909        | 459.022   | 0         | 0         | 0            | 1.397.931                             |
|                                     | Ostali viri                                        |                    |                      |                    | 166.917        | 271.240   | 0         | 0         | 0            | 438.157                               |
| 2415-98-0691                        | PLAZ VELIKI IN MALI KAMEN                          | 678.697            | 14.2.2000            | 3.2.2010           | 125.188        | 125.189   | 250.376   | 0         | 0            | 500.753                               |

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|-------------------------------------|---------------------------------------------------|--|--------------------|----------------------|--------------------|-----------|-----------|-----------|-----------|--------------|---------------------------------------|
|                                     |                                                   |  |                    |                      |                    |           |           | viri      |           |              |                                       |
| 2415-98-0696                        | URED LEVEC                                        |  | 1.555.028          | 14.2.2001            | 3.2.2010           | 0         | 417.293   | 417.293   | 0         | 0            | 834.586                               |
| SKUPAJ VIRI PROJEKTA                |                                                   |  |                    |                      |                    | 0         | 417.293   | 417.293   | 0         | 0            | 834.586                               |
| Proračunski viri                    |                                                   |  |                    |                      |                    | 0         | 292.105   | 292.105   | 0         | 0            | 584.210                               |
| Ostali viri                         |                                                   |  |                    |                      |                    | 0         | 125.188   | 125.188   | 0         | 0            | 250.376                               |
| 2415-98-0699                        | KRIŽ R1-225 križišče Kamnik                       |  | 1.626.795          | 4.2.2000             | 5.2.2010           | 521.616   | 417.293   | 625.939   | 0         | 0            | 1.564.848                             |
| SKUPAJ VIRI PROJEKTA                |                                                   |  |                    |                      |                    | 521.616   | 417.293   | 625.939   | 0         | 0            | 1.564.848                             |
| Proračunski viri                    |                                                   |  |                    |                      |                    | 479.887   | 208.647   | 625.939   | 0         | 0            | 1.314.473                             |
| Ostali viri                         |                                                   |  |                    |                      |                    | 41.729    | 208.646   | 0         | 0         | 0            | 250.375                               |
| 2415-98-0710                        | PLAZ R2-424/1225 Jezerski klanec                  |  | 504.825            | 2.2.2000             | 3.2.2011           | 0         | 0         | 125.188   | 83.459    | 0            | 208.647                               |
| 2415-98-0715                        | REKO RT-922/1143 Grad-Žiž. Krvavec                |  | 924.127            | 9.2.2000             | 3.2.2010           | 37.557    | 146.052   | 667.668   | 0         | 0            | 851.277                               |
| 2415-98-0717                        | BREZ G2-107/1267 Obvoznica Rog. Slatina           |  | 140.202            | 14.2.2000            | 3.2.2011           | 0         | 0         | 83.459    | 50.075    | 0            | 133.534                               |
| 2415-98-0722                        | URED BOH. BISTRICA (JELOVŠKA C.)                  |  | 1.923.242          | 5.2.2001             | 1.2.2010           | 250.376   | 417.293   | 751.127   | 0         | 0            | 1.418.796                             |
| SKUPAJ VIRI PROJEKTA                |                                                   |  |                    |                      |                    | 250.376   | 417.293   | 751.127   | 0         | 0            | 1.418.796                             |
| Proračunski viri                    |                                                   |  |                    |                      |                    | 125.188   | 292.105   | 625.939   | 0         | 0            | 1.043.232                             |
| Ostali viri                         |                                                   |  |                    |                      |                    | 125.188   | 125.188   | 125.188   | 0         | 0            | 375.564                               |
| 2415-98-0728                        | URED R1-221/1220 Trbovlje-križišče Trg revolucije |  | 3.243.956          | 10.2.2000            | 4.2.2009           | 709.815   | 792.856   | 0         | 0         | 0            | 1.502.671                             |
| SKUPAJ VIRI PROJEKTA                |                                                   |  |                    |                      |                    | 709.815   | 792.856   | 0         | 0         | 0            | 1.502.671                             |
| Proračunski viri                    |                                                   |  |                    |                      |                    | 501.169   | 792.856   | 0         | 0         | 0            | 1.294.025                             |
| Ostali viri                         |                                                   |  |                    |                      |                    | 208.646   | 0         | 0         | 0         | 0            | 208.646                               |
| 2415-98-0730                        | MODE RT-935/9042 Frajhajm-Zarja                   |  | 694.585            | 9.2.2000             | 3.2.2010           | 0         | 0         | 208.646   | 0         | 0            | 208.646                               |
| 2415-98-0731                        | REKO Zelena meja (Vidošiči-meja RH)               |  | 1.086.344          | 10.2.2000            | 4.2.2008           | 166.917   | 0         | 0         | 0         | 0            | 166.917                               |
| 2415-98-0733                        | REKO G2-110 Gornja Radgona - meja A               |  | 877.901            | 3.2.2005             | 4.2.2010           | 41.730    | 208.646   | 584.210   | 0         | 0            | 834.586                               |
| SKUPAJ VIRI PROJEKTA                |                                                   |  |                    |                      |                    | 41.730    | 208.646   | 584.210   | 0         | 0            | 834.586                               |
| Proračunski viri                    |                                                   |  |                    |                      |                    | 41.730    | 208.646   | 417.293   | 0         | 0            | 667.669                               |
| Ostali viri                         |                                                   |  |                    |                      |                    | 0         | 0         | 166.917   | 0         | 0            | 166.917                               |
| 2415-98-0735                        | KOLE KD DRAVOGRAD-TRBONJE-Radeljski prelaz        |  | 1.878.752          | 9.2.2000             | 3.2.2010           | 292.105   | 166.917   | 83.459    | 0         | 0            | 542.481                               |
| 2415-98-0736                        | MODE R3-604 Kambreško-Lig                         |  | 1.613.450          | 10.2.2000            | 6.2.2012           | 0         | 0         | 417.293   | 417.293   | 417.293      | 1.251.879                             |
| 2415-98-0737                        | MODE R3-609/1064 Predmeja-Lokve                   |  | 1.407.513          | 7.2.2000             | 1.2.2011           | 0         | 125.188   | 417.293   | 834.585   | 0            | 1.377.066                             |
| 2415-98-0740                        | PREP G1-7/354 Obrov                               |  | 1.669.233          | 11.2.2003            | 4.2.2010           | 166.917   | 0         | 834.585   | 0         | 0            | 1.001.502                             |
| 2415-98-0745                        | KRIŽ G1-4 Otiški vrh                              |  | 1.993.735          | 9.2.2000             | 3.2.2009           | 1.084.960 | 479.885   | 0         | 0         | 0            | 1.564.845                             |
| SKUPAJ VIRI PROJEKTA                |                                                   |  |                    |                      |                    | 1.084.960 | 479.885   | 0         | 0         | 0            | 1.564.845                             |
| Proračunski viri                    |                                                   |  |                    |                      |                    | 792.855   | 333.833   | 0         | 0         | 0            | 1.126.688                             |
| Ostali viri                         |                                                   |  |                    |                      |                    | 292.105   | 146.052   | 0         | 0         | 0            | 438.157                               |
| 2415-98-0746                        | URED G2-105 NM (Mačkovec-Krka)                    |  | 1.503.759          | 9.2.2000             | 3.2.2009           | 584.210   | 584.210   | 0         | 0         | 0            | 1.168.420                             |
| SKUPAJ VIRI PROJEKTA                |                                                   |  |                    |                      |                    | 584.210   | 584.210   | 0         | 0         | 0            | 1.168.420                             |
| Proračunski viri                    |                                                   |  |                    |                      |                    | 417.293   | 417.293   | 0         | 0         | 0            | 834.586                               |
| Ostali viri                         |                                                   |  |                    |                      |                    | 166.917   | 166.917   | 0         | 0         | 0            | 333.834                               |
| 2415-98-0747                        | KOLE KD Kranjska gora-Jesenice                    |  | 3.078.127          | 7.2.2000             | 1.2.2011           | 292.105   | 0         | 208.646   | 1.251.878 | 0            | 1.752.629                             |
| SKUPAJ VIRI PROJEKTA                |                                                   |  |                    |                      |                    | 292.105   | 0         | 208.646   | 1.251.878 | 0            | 1.752.629                             |
| Proračunski viri                    |                                                   |  |                    |                      |                    | 208.646   | 0         | 208.646   | 1.251.878 | 0            | 1.669.170                             |
| Ostali viri                         |                                                   |  |                    |                      |                    | 83.459    | 0         | 0         | 0         | 0            | 83.459                                |

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|-------------------------------------------------|--------------------|----------------------|--------------------|-----------|-----------|-----------|-----------|--------------|---------------------------------------|
|                                                 |                    |                      |                    | -viri-    |           |           |           |              |                                       |
| 2415-98-0794 URED R1-226/1255 Ravne (kino)      | 1.041.445          | 11.2.2000            | 5.2.2010           | 0         | 233.684   | 650.977   | 0         | 0            | 884.661                               |
| SKUPAJ VIRI PROJEKTA                            |                    |                      |                    | 0         | 233.684   | 650.977   | 0         | 0            | 884.661                               |
| Proračunski viri                                |                    |                      |                    | 0         | 233.684   | 417.293   | 0         | 0            | 650.977                               |
| Ostali viri                                     |                    |                      |                    | 0         | 0         | 233.684   | 0         | 0            | 233.684                               |
| 2415-98-0796 REKO R3-664/2501 NM (Šmihelska c.) | 4.611.516          | 15.2.2000            | 4.2.2011           | 333.834   | 1.293.607 | 1.669.170 | 333.834   | 0            | 3.630.445                             |
| SKUPAJ VIRI PROJEKTA                            |                    |                      |                    | 333.834   | 1.293.607 | 1.669.170 | 333.834   | 0            | 3.630.445                             |
| Proračunski viri                                |                    |                      |                    | 250.375   | 459.022   | 834.585   | 333.834   | 0            | 1.877.816                             |
| Ostali viri                                     |                    |                      |                    | 83.459    | 834.585   | 834.585   | 0         | 0            | 1.752.629                             |
| 2415-98-0798 PLAZ DRAŽEN VRH                    | 542.481            | 3.2.2009             | 2.2.2011           | 0         | 0         | 292.105   | 250.376   | 0            | 542.481                               |
| 2415-98-0800 URED BLOČICE                       | 888.109            | 8.2.2002             | 5.2.2010           | 104.323   | 333.835   | 417.293   | 0         | 0            | 855.451                               |
| SKUPAJ VIRI PROJEKTA                            |                    |                      |                    | 104.323   | 333.835   | 417.293   | 0         | 0            | 855.451                               |
| Proračunski viri                                |                    |                      |                    | 104.323   | 250.376   | 417.293   | 0         | 0            | 771.992                               |
| Ostali viri                                     |                    |                      |                    | 0         | 83.459    | 0         | 0         | 0            | 83.459                                |
| 2415-98-0831 URED R2-435 Limbuš                 | 4.902.277          | 14.2.2000            | 1.2.2008           | 1.001.502 | 0         | 0         | 0         | 0            | 1.001.502                             |
| SKUPAJ VIRI PROJEKTA                            |                    |                      |                    | 1.001.502 | 0         | 0         | 0         | 0            | 1.001.502                             |
| Proračunski viri                                |                    |                      |                    | 751.126   | 0         | 0         | 0         | 0            | 751.126                               |
| Ostali viri                                     |                    |                      |                    | 250.376   | 0         | 0         | 0         | 0            | 250.376                               |
| 2415-98-0845 PREP RT-913 Postojna-Predjama      | 1.849.303          | 14.2.2000            | 2.2.2009           | 292.105   | 125.189   | 0         | 0         | 0            | 417.294                               |
| 2415-98-0846 PREP RT-932 cesta na Kope          | 4.150.050          | 10.2.2000            | 4.2.2013           | 392.254   | 334.251   | 333.834   | 417.293   | 2.295.110    | 3.772.742                             |
| SKUPAJ VIRI PROJEKTA                            |                    |                      |                    | 392.254   | 334.251   | 333.834   | 417.293   | 2.295.110    | 3.772.742                             |
| Proračunski viri                                |                    |                      |                    | 292.104   | 334.251   | 333.834   | 417.293   | 2.295.110    | 3.672.592                             |
| Ostali viri                                     |                    |                      |                    | 100.150   | 0         | 0         | 0         | 0            | 100.150                               |
| 2415-98-0850 PREP G1-3 Lenart-Benedikt          | 1.633.347          | 10.2.2000            | 4.2.2009           | 208.647   | 250.376   | 0         | 0         | 0            | 459.023                               |
| 2415-98-0851 OBNO Cankova-Kuzma                 | 1.680.349          | 15.2.2000            | 2.2.2011           | 125.188   | 292.105   | 292.105   | 41.729    | 0            | 751.127                               |
| 2415-98-0856 OBJR Most čez Vipavo v Domberku    | 379.212            | 10.2.2000            | 4.2.2011           | 0         | 62.594    | 208.646   | 83.459    | 0            | 354.699                               |
| 2415-98-0858 OBJR Most čez Savo pri Smledniku   | 1.229.635          | 14.2.2000            | 3.2.2011           | 0         | 208.646   | 667.668   | 325.488   | 0            | 1.201.802                             |
| 2415-98-0863 MODE SOLČAVA-PODOLŠEVA (elementar) | 4.168.364          | 9.2.2000             | 3.2.2011           | 208.647   | 333.834   | 208.646   | 3.338.341 | 0            | 4.089.468                             |
| 2415-98-0865 MODE ŽIBOVT-PODOLŠEVA (elementar)  | 4.207.682          | 14.2.2000            | 1.2.2011           | 0         | 0         | 417.293   | 3.755.633 | 0            | 4.172.926                             |
| 2415-98-0869 REKO MAG.ZAHOD V CELJU             | 8.711.508          | 7.2.2000             | 1.2.2011           | 0         | 1.001.503 | 1.877.817 | 3.755.634 | 0            | 6.634.954                             |
| SKUPAJ VIRI PROJEKTA                            |                    |                      |                    | 0         | 1.001.503 | 1.877.817 | 3.755.634 | 0            | 6.634.954                             |
| Proračunski viri                                |                    |                      |                    | 0         | 375.564   | 1.251.878 | 3.129.695 | 0            | 4.757.137                             |
| Ostali viri                                     |                    |                      |                    | 0         | 625.939   | 625.939   | 625.939   | 0            | 1.877.817                             |
| 2415-98-0870 URED KOŠNICA                       | 2.194.086          | 7.2.2000             | 1.2.2010           | 500.752   | 605.075   | 208.646   | 0         | 0            | 1.314.473                             |
| SKUPAJ VIRI PROJEKTA                            |                    |                      |                    | 500.752   | 605.075   | 208.646   | 0         | 0            | 1.314.473                             |
| Proračunski viri                                |                    |                      |                    | 417.293   | 417.293   | 208.646   | 0         | 0            | 1.043.232                             |
| Ostali viri                                     |                    |                      |                    | 83.459    | 187.782   | 0         | 0         | 0            | 271.241                               |
| 2415-98-0877 REKO LETALIŠČE BRNIK               | 4.924.325          | 5.2.2001             | 3.2.2011           | 542.481   | 1.460.524 | 688.533   | 1.669.170 | 0            | 4.360.708                             |
| SKUPAJ VIRI PROJEKTA                            |                    |                      |                    | 542.481   | 1.460.524 | 688.533   | 1.669.170 | 0            | 4.360.708                             |
| Proračunski viri                                |                    |                      |                    | 125.188   | 292.105   | 688.533   | 1.669.170 | 0            | 2.774.996                             |
| Ostali viri                                     |                    |                      |                    | 417.293   | 1.168.419 | 0         | 0         | 0            | 1.585.712                             |
| 2415-98-0893 OBVO obvoznica PONIKVE             | 3.843.764          | 9.2.2000             | 5.2.2013           | 84.711    | 116.007   | 48.405    | 292.105   | 3.171.424    | 3.712.652                             |
| 2415-98-0896 REKO ZALI LOG -DAVČA               | 9.710.667          | 8.2.2000             | 2.2.2012           | 417.293   | 416.876   | 625.939   | 0         | 6.906.193    | 8.366.301                             |



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|-------------------------------------|---------------------------------------------------|--------------------|----------------------|--------------------|----------------|-----------|-----------|-----------|--------------|---------------------------------------|
|                                     |                                                   |                    |                      |                    | -----viri----- |           |           |           |              |                                       |
| 2415-98-0897                        | REKO VOGRSKO-VOLČJA DRAGA                         | 2.538.702          | 14.2.2000            | 1.2.2010           | 521.616        | 417.293   | 292.105   | 0         | 0            | 1.231.014                             |
|                                     | SKUPAJ VIRI PROJEKTA                              |                    |                      |                    | 521.616        | 417.293   | 292.105   | 0         | 0            | 1.231.014                             |
|                                     | Proračunski viri                                  |                    |                      |                    | 354.699        | 417.293   | 292.105   | 0         | 0            | 1.064.097                             |
|                                     | Ostali viri                                       |                    |                      |                    | 166.917        | 0         | 0         | 0         | 0            | 166.917                               |
| 2415-98-0898                        | URED BILJE                                        | 2.437.910          | 15.2.2001            | 4.2.2010           | 542.480        | 417.293   | 500.751   | 0         | 0            | 1.460.524                             |
|                                     | SKUPAJ VIRI PROJEKTA                              |                    |                      |                    | 542.480        | 417.293   | 500.751   | 0         | 0            | 1.460.524                             |
|                                     | Proračunski viri                                  |                    |                      |                    | 250.375        | 417.293   | 500.751   | 0         | 0            | 1.168.419                             |
|                                     | Ostali viri                                       |                    |                      |                    | 292.105        | 0         | 0         | 0         | 0            | 292.105                               |
| 2415-98-0899                        | URED BUŠINJA VAS                                  | 320.821            | 16.2.2001            | 5.2.2008           | 259.139        | 0         | 0         | 0         | 0            | 259.139                               |
| 2415-98-0901                        | BREZ ŠKLENDROVEC-PODKUM                           | 1.184.289          | 11.2.2000            | 5.2.2010           | 0              | 292.105   | 166.917   | 0         | 0            | 459.022                               |
| 2415-98-9001                        | OBJS Manjša intervencijska popravila objektov     | 3.994.934          | 14.2.2000            | 1.2.2012           | 271.240        | 292.105   | 312.969   | 333.834   | 354.699      | 1.564.847                             |
| 2415-98-9003                        | PROP Sanacije propustov                           | 1.434.785          | 8.2.2000             | 2.2.2012           | 146.051        | 146.053   | 146.053   | 146.052   | 146.052      | 730.261                               |
| 2415-98-9010                        | PREP Zaporni sloji in površinske prevleke         | 9.337.172          | 4.2.2000             | 7.2.2012           | 744.867        | 780.337   | 815.807   | 834.585   | 834.585      | 4.010.181                             |
| 2415-98-9026                        | URED Ukrepi za izboljšanje prometne varnosti      | 14.269.519         | 7.2.2000             | 1.2.2012           | 667.669        | 667.669   | 3.755.633 | 3.755.633 | 3.755.633    | 12.602.237                            |
| 2415-98-9029                        | SKUP Projekti za zagotovitev prometne varnosti    | 2.324.291          | 8.2.2000             | 2.2.2012           | 271.240        | 320.481   | 333.834   | 333.834   | 333.834      | 1.593.223                             |
| 2415-98-9030                        | URED Oprema cest                                  | 1.634.514          | 17.2.2000            | 6.2.2012           | 145.217        | 166.917   | 166.917   | 166.917   | 166.917      | 812.885                               |
| 2415-98-9044                        | SKUP Odkupi in odškodnine za rekonstrukcije       | 7.608.962          | 15.2.2000            | 2.2.2010           | 876.314        | 918.043   | 959.772   | 0         | 0            | 2.754.129                             |
| 2415-98-9046                        | OBJS Popravila lesenih mostov                     | 2.023.647          | 10.2.2000            | 6.2.2012           | 125.188        | 148.556   | 154.398   | 166.917   | 187.782      | 782.841                               |
| 2415-98-9047                        | OBNO Dodatna dela po tehničnih pregledih          | 964.509            | 11.2.2000            | 7.2.2012           | 71.774         | 75.112    | 78.451    | 78.451    | 78.451       | 382.239                               |
| 2415-98-9053                        | OKOL Sanacije zaradi hrupa                        | 3.450.939          | 8.2.2000             | 2.2.2012           | 438.158        | 459.021   | 479.886   | 479.886   | 479.886      | 2.336.837                             |
| 2415-98-9061                        | SKUP Projekti - obnove                            | 3.409.248          | 11.2.2000            | 7.2.2012           | 292.105        | 333.834   | 333.834   | 333.834   | 333.834      | 1.627.441                             |
| 2415-98-9062                        | SKUP Projekti - geomehanika                       | 2.035.425          | 14.2.2000            | 1.2.2013           | 166.917        | 166.917   | 292.105   | 292.105   | 646.804      | 1.564.848                             |
| 2415-98-9063                        | SKUP Projekti - objekti                           | 2.058.955          | 9.2.2000             | 3.2.2012           | 208.646        | 208.646   | 208.646   | 208.646   | 208.646      | 1.043.230                             |
| 2415-98-9068                        | SKUP Inženiring in ostale storitve                | 8.299.949          | 10.2.2000            | 6.2.2012           | 0              | 41.729    | 41.729    | 41.729    | 41.729       | 166.916                               |
| 2415-98-9072                        | BREZ Sanacija brežin na M in R cestah             | 2.893.012          | 10.2.2000            | 4.2.2013           | 167.334        | 174.428   | 417.293   | 417.293   | 834.586      | 2.010.934                             |
| 2415-98-9074                        | OBJS Obvozi v času gradnje objektov               | 1.257.862          | 9.2.2000             | 3.2.2012           | 91.804         | 96.394    | 100.985   | 104.323   | 125.188      | 518.694                               |
| 2415-98-9076                        | ZIDS Sanacije zidov                               | 4.820.222          | 14.2.2000            | 1.2.2013           | 417.293        | 417.293   | 417.293   | 417.293   | 834.586      | 2.503.758                             |
| 2415-98-9079                        | PLAZ Sanacije plazov (splošno)                    | 3.658.826          | 11.2.2000            | 5.2.2013           | 160.657        | 160.657   | 333.834   | 333.834   | 751.127      | 1.740.109                             |
| 2415-98-9083                        | SKUP Investicijski programi                       | 2.610.273          | 9.2.2000             | 3.2.2012           | 250.376        | 250.376   | 316.308   | 316.308   | 316.308      | 1.449.676                             |
| 2415-98-9084                        | OBJS Manjše sanacije objektov                     | 1.739.856          | 3.2.2000             | 6.2.2012           | 166.917        | 166.918   | 166.917   | 166.917   | 166.917      | 834.586                               |
| 2415-98-9085                        | OBJS Večje sanacije objektov (po spisku)          | 3.437.366          | 8.2.2000             | 2.2.2012           | 208.646        | 208.647   | 208.646   | 208.646   | 208.646      | 1.043.231                             |
| 2415-98-9087                        | SKUP Geološke in geomehanske preiskave in študije | 1.632.976          | 15.2.2000            | 5.2.2013           | 118.511        | 123.518   | 250.376   | 250.376   | 500.752      | 1.243.533                             |
| 2415-99-0001                        | PREP KRANJSKA GORA - VRŠIČ-TRENTA                 | 3.591.313          | 9.2.2000             | 3.2.2011           | 834.585        | 354.699   | 417.293   | 918.044   | 0            | 2.524.621                             |
| 2415-99-0010                        | PLAZ STRAŽA I. IN II.                             | 795.666            | 14.2.2000            | 3.2.2010           | 166.918        | 208.646   | 208.646   | 0         | 0            | 584.210                               |
| 2415-99-0015                        | PLAZ ŽEGAR-PREVORJE                               | 2.458.021          | 7.2.2000             | 1.2.2012           | 250.375        | 417.293   | 417.293   | 417.293   | 521.616      | 2.023.870                             |

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|-------------------------------------|----------------------------|--------------------|----------------------|--------------------|-----------|-----------|-----------|-----------|--------------|---------------------------------------|
|                                     |                            |                    |                      |                    |           |           | viri      |           |              |                                       |
| 2415-99-0022                        | PLAZ STARA VAS-BIZELJSKO   | 313.122            | 12.2.2001            | 1.2.2011           | 0         | 0         | 0         | 166.917   | 0            | 166.917                               |
| 2415-99-0023                        | PLAZ STRMCA                | 104.323            | 12.2.2009            | 4.2.2010           | 0         | 0         | 104.323   | 0         | 0            | 104.323                               |
| 2415-99-0024                        | PLAZ MALA BREZA            | 899.132            | 16.2.2000            | 3.2.2011           | 0         | 215.740   | 379.736   | 250.376   | 0            | 845.852                               |
| 2415-99-0025                        | PLAZ PIŠECE                | 514.977            | 9.2.2000             | 5.2.2008           | 312.969   | 0         | 0         | 0         | 0            | 312.969                               |
| 2415-99-0026                        | PLAZ PODGORJE              | 650.344            | 15.2.2000            | 2.2.2011           | 0         | 126.857   | 166.917   | 208.646   | 0            | 502.420                               |
| 2415-99-0033                        | BREZ ŠKALE                 | 344.539            | 9.2.2000             | 3.2.2009           | 125.189   | 208.647   | 0         | 0         | 0            | 333.836                               |
| 2415-99-0034                        | PLAZ PLEŠIVEC              | 638.708            | 16.2.2000            | 5.2.2008           | 104.323   | 0         | 0         | 0         | 0            | 104.323                               |
| 2415-99-0037                        | PLAZ DAVČA                 | 751.721            | 6.2.2001             | 4.2.2010           | 151.060   | 417.293   | 151.060   | 0         | 0            | 719.413                               |
| 2415-99-0040                        | PLAZ RUČETNA VAS           | 264.765            | 1.2.2000             | 2.2.2010           | 0         | 0         | 254.549   | 0         | 0            | 254.549                               |
| 2415-99-0044                        | BREZ PASJEK-RENKE          | 179.334            | 14.2.2005            | 1.2.2008           | 83.458    | 0         | 0         | 0         | 0            | 83.458                                |
| 2415-99-0048                        | BREZ SODRAŽICA-LOŠKI POTOK | 570.921            | 8.2.2000             | 2.2.2011           | 0         | 0         | 83.459    | 333.834   | 0            | 417.293                               |
| 2415-99-0050                        | BREZ ROGLA-ZREČE           | 281.236            | 10.2.2000            | 4.2.2009           | 166.918   | 83.458    | 0         | 0         | 0            | 250.376                               |
| 2415-99-0051                        | PLAZ ŠMARJE                | 137.607            | 14.2.2000            | 1.2.2010           | 0         | 0         | 129.361   | 0         | 0            | 129.361                               |
| 2415-99-0057                        | PLAZ KAVČE                 | 952.090            | 17.2.2000            | 4.2.2010           | 83.458    | 417.293   | 417.293   | 0         | 0            | 918.044                               |
| 2415-99-0058                        | REKO ILIRSKA BISTRICA      | 8.670.271          | 8.2.2000             | 2.2.2012           | 166.916   | 417.293   | 959.773   | 0         | 6.134.201    | 7.678.183                             |
| SKUPAJ VIRI PROJEKTA                |                            |                    |                      |                    | 166.916   | 417.293   | 959.773   | 0         | 6.134.201    | 7.678.183                             |
| Proračunski viri                    |                            |                    |                      |                    | 166.916   | 417.293   | 667.668   | 0         | 5.007.511    | 6.259.388                             |
| Ostali viri                         |                            |                    |                      |                    | 0         | 0         | 292.105   | 0         | 1.126.690    | 1.418.795                             |
| 2415-99-0060                        | URED RINALDO-HRASTNIK      | 5.301.187          | 13.2.2001            | 2.2.2011           | 40.895    | 83.459    | 751.127   | 4.381.573 | 0            | 5.257.054                             |
| SKUPAJ VIRI PROJEKTA                |                            |                    |                      |                    | 40.895    | 83.459    | 751.127   | 4.381.573 | 0            | 5.257.054                             |
| Proračunski viri                    |                            |                    |                      |                    | 40.895    | 83.459    | 417.293   | 3.129.695 | 0            | 3.671.342                             |
| Ostali viri                         |                            |                    |                      |                    | 0         | 0         | 333.834   | 1.251.878 | 0            | 1.585.712                             |
| 2415-99-0063                        | OBVO obvoznica TOLMIN      | 6.726.442          | 6.2.2004             | 7.2.2012           | 0         | 0         | 0         | 0         | 6.676.682    | 6.676.682                             |
| SKUPAJ VIRI PROJEKTA                |                            |                    |                      |                    | 0         | 0         | 0         | 0         | 6.676.682    | 6.676.682                             |
| Proračunski viri                    |                            |                    |                      |                    | 0         | 0         | 0         | 0         | 5.424.804    | 5.424.804                             |
| Ostali viri                         |                            |                    |                      |                    | 0         | 0         | 0         | 0         | 1.251.878    | 1.251.878                             |
| 2415-99-0065                        | KRIŽ BAČA                  | 535.071            | 18.2.2005            | 5.2.2009           | 250.794   | 250.376   | 0         | 0         | 0            | 501.170                               |
| SKUPAJ VIRI PROJEKTA                |                            |                    |                      |                    | 250.794   | 250.376   | 0         | 0         | 0            | 501.170                               |
| Proračunski viri                    |                            |                    |                      |                    | 167.335   | 250.376   | 0         | 0         | 0            | 417.711                               |
| Ostali viri                         |                            |                    |                      |                    | 83.459    | 0         | 0         | 0         | 0            | 83.459                                |
| 2415-99-0083                        | URED KRANJSKA GORA(ČIČARE) | 947.748            | 8.2.2001             | 4.2.2009           | 250.376   | 166.917   | 0         | 0         | 0            | 417.293                               |
| SKUPAJ VIRI PROJEKTA                |                            |                    |                      |                    | 250.376   | 166.917   | 0         | 0         | 0            | 417.293                               |
| Proračunski viri                    |                            |                    |                      |                    | 125.188   | 83.458    | 0         | 0         | 0            | 208.646                               |
| Ostali viri                         |                            |                    |                      |                    | 125.188   | 83.459    | 0         | 0         | 0            | 208.647                               |
| 2415-99-0102                        | REKO LUČE                  | 2.827.237          | 4.2.2000             | 5.2.2008           | 83.458    | 0         | 0         | 0         | 0            | 83.458                                |
| 2415-99-0103                        | REKO JURKA VAS-POTOK       | 369.601            | 11.2.2002            | 1.2.2008           | 242.029   | 0         | 0         | 0         | 0            | 242.029                               |
| SKUPAJ VIRI PROJEKTA                |                            |                    |                      |                    | 242.029   | 0         | 0         | 0         | 0            | 242.029                               |
| Proračunski viri                    |                            |                    |                      |                    | 137.706   | 0         | 0         | 0         | 0            | 137.706                               |
| Ostali viri                         |                            |                    |                      |                    | 104.323   | 0         | 0         | 0         | 0            | 104.323                               |

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|-------------------------------------|---------------------------------------|--------------------|----------------------|--------------------|----------------|-----------|-----------|-----------|--------------|---------------------------------------|
|                                     |                                       |                    |                      |                    | -----viri----- |           |           |           |              |                                       |
| 2415-99-0104                        | URED SREBRNIČE-BROD (Topliška c)      | 1.419.491          | 6.2.2003             | 4.2.2009           | 446.503        | 500.751   | 0         | 0         | 0            | 947.254                               |
| SKUPAJ VIRI PROJEKTA                |                                       |                    |                      |                    | 446.503        | 500.751   | 0         | 0         | 0            | 947.254                               |
| Proračunski viri                    |                                       |                    |                      |                    | 216.992        | 292.105   | 0         | 0         | 0            | 509.097                               |
| Ostali viri                         |                                       |                    |                      |                    | 229.511        | 208.646   | 0         | 0         | 0            | 438.157                               |
| 2415-99-0129                        | REKO SORICA-PODROŠT                   | 1.889.003          | 10.2.2000            | 4.2.2010           | 333.834        | 333.834   | 521.616   | 0         | 0            | 1.189.284                             |
| 2415-99-0131                        | MODE PODLOM-KRANJSKI RAK-PODVOLOVLJEK | 2.563.360          | 8.2.2000             | 4.2.2009           | 792.857        | 417.293   | 0         | 0         | 0            | 1.210.150                             |
| 2415-99-0137                        | PLAZ TOPOLC                           | 304.289            | 9.2.2000             | 3.2.2010           | 0              | 0         | 296.278   | 0         | 0            | 296.278                               |
| 2415-99-0138                        | ZIDS SP.IDRIJA                        | 4.166.422          | 15.2.2000            | 4.2.2010           | 684.359        | 125.188   | 417.293   | 0         | 0            | 1.226.840                             |
| SKUPAJ VIRI PROJEKTA                |                                       |                    |                      |                    | 684.359        | 125.188   | 417.293   | 0         | 0            | 1.226.840                             |
| Proračunski viri                    |                                       |                    |                      |                    | 542.480        | 125.188   | 417.293   | 0         | 0            | 1.084.961                             |
| Ostali viri                         |                                       |                    |                      |                    | 141.879        | 0         | 0         | 0         | 0            | 141.879                               |
| 2415-99-0143                        | KRIŽ ŠMARTNO PRI SLOVENJ GRADCU       | 969.113            | 6.2.2001             | 2.2.2011           | 0              | 0         | 375.564   | 500.751   | 0            | 876.315                               |
| SKUPAJ VIRI PROJEKTA                |                                       |                    |                      |                    | 0              | 0         | 375.564   | 500.751   | 0            | 876.315                               |
| Proračunski viri                    |                                       |                    |                      |                    | 0              | 0         | 292.105   | 333.834   | 0            | 625.939                               |
| Ostali viri                         |                                       |                    |                      |                    | 0              | 0         | 83.459    | 166.917   | 0            | 250.376                               |
| 2415-99-0147                        | REKO ANŽIČ-COLATIO (PODGORJE)         | 3.665.947          | 17.2.2000            | 4.2.2011           | 667.668        | 834.585   | 834.585   | 438.157   | 0            | 2.774.995                             |
| 2415-99-0149                        | URED PODGORJE-ROGINA                  | 2.321.117          | 11.2.2003            | 5.2.2008           | 876.314        | 0         | 0         | 0         | 0            | 876.314                               |
| 2415-99-0153                        | MODE RAKOV ŠKOCJAN-ZELŠE              | 2.504.857          | 10.2.2009            | 2.2.2011           | 0              | 0         | 417.294   | 2.086.463 | 0            | 2.503.757                             |
| 2415-99-0156                        | REKO TRBOVLJE (pri šoli - Špančevina) | 2.437.396          | 20.2.2001            | 2.2.2011           | 521.616        | 709.397   | 688.533   | 292.105   | 0            | 2.211.651                             |
| SKUPAJ VIRI PROJEKTA                |                                       |                    |                      |                    | 521.616        | 709.397   | 688.533   | 292.105   | 0            | 2.211.651                             |
| Proračunski viri                    |                                       |                    |                      |                    | 333.834        | 500.751   | 563.345   | 166.917   | 0            | 1.564.847                             |
| Ostali viri                         |                                       |                    |                      |                    | 187.782        | 208.646   | 125.188   | 125.188   | 0            | 646.804                               |
| 2415-99-0161                        | URED PODBOČJE                         | 1.476.739          | 8.2.2005             | 2.2.2009           | 125.188        | 1.084.961 | 0         | 0         | 0            | 1.210.149                             |
| SKUPAJ VIRI PROJEKTA                |                                       |                    |                      |                    | 125.188        | 1.084.961 | 0         | 0         | 0            | 1.210.149                             |
| Proračunski viri                    |                                       |                    |                      |                    | 125.188        | 500.751   | 0         | 0         | 0            | 625.939                               |
| Ostali viri                         |                                       |                    |                      |                    | 0              | 584.210   | 0         | 0         | 0            | 584.210                               |
| 2415-99-0163                        | OBNO NOVA CERKEV-VITANJE              | 5.616.875          | 10.2.2000            | 4.2.2011           | 417.292        | 333.834   | 542.480   | 3.693.039 | 0            | 4.986.645                             |
| SKUPAJ VIRI PROJEKTA                |                                       |                    |                      |                    | 417.292        | 333.834   | 542.480   | 3.693.039 | 0            | 4.986.645                             |
| Proračunski viri                    |                                       |                    |                      |                    | 417.292        | 333.834   | 542.480   | 3.192.288 | 0            | 4.485.894                             |
| Ostali viri                         |                                       |                    |                      |                    | 0              | 0         | 0         | 500.751   | 0            | 500.751                               |
| 2415-99-0167                        | KRIŽ NAKLO                            | 1.221.379          | 18.2.2003            | 4.2.2008           | 730.261        | 0         | 0         | 0         | 0            | 730.261                               |
| SKUPAJ VIRI PROJEKTA                |                                       |                    |                      |                    | 730.261        | 0         | 0         | 0         | 0            | 730.261                               |
| Proračunski viri                    |                                       |                    |                      |                    | 688.532        | 0         | 0         | 0         | 0            | 688.532                               |
| Ostali viri                         |                                       |                    |                      |                    | 41.729         | 0         | 0         | 0         | 0            | 41.729                                |
| 2415-99-0173                        | PLAZ LISCA                            | 235.494            | 10.2.2000            | 4.2.2011           | 0              | 0         | 83.459    | 83.459    | 0            | 166.918                               |
| 2415-99-0174                        | BREZ FALSKA PEČINA                    | 1.253.979          | 9.2.2000             | 3.2.2011           | 0              | 0         | 417.293   | 208.646   | 0            | 625.939                               |
| 2415-99-0175                        | BREZ ZAGRAD                           | 328.838            | 14.2.2002            | 4.2.2009           | 125.189        | 187.781   | 0         | 0         | 0            | 312.970                               |
| 2415-99-0181                        | OBJR SAVA V KRAJAH                    | 525.566            | 18.2.2000            | 5.2.2009           | 250.375        | 250.375   | 0         | 0         | 0            | 500.750                               |
| 2415-99-0182                        | OBJS MOST ČEZ RINŽO V DOLGI VASI      | 318.710            | 8.2.2000             | 5.2.2008           | 208.647        | 0         | 0         | 0         | 0            | 208.647                               |
| 2415-99-0187                        | OBND HUDINJA V VITANJAH               | 436.793            | 13.2.2001            | 2.2.2009           | 208.646        | 187.782   | 0         | 0         | 0            | 396.428                               |
| 2415-99-0188                        | OBJR MOST ČEZ KORITNICO V KLUŽAH      | 784.511            | 12.2.2009            | 6.2.2012           | 0              | 0         | 83.459    | 283.759   | 417.293      | 784.511                               |

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|-------------------------------------|--------------------------------------------------|--------------------|----------------------|--------------------|-----------|-----------|-----------|-----------|--------------|---------------------------------------|
|                                     |                                                  | viri               |                      |                    |           |           |           |           |              |                                       |
| 2415-99-0189                        | OBJR IDRJCA V DOL. TREBUŠI                       | 534.507            | 6.2.2003             | 4.2.2010           | 0         | 250.376   | 250.376   | 0         | 0            | 500.752                               |
| 2415-99-0190                        | OBJS DRAVA V VUHREDU in podvoz za žel.           | 2.798.912          | 9.2.2000             | 3.2.2011           | 41.729    | 834.585   | 1.043.232 | 834.585   | 0            | 2.754.131                             |
| 2415-99-0194                        | URED Kranj (Kidričeva)                           | 3.412.776          | 7.2.2000             | 1.2.2011           | 0         | 83.458    | 208.646   | 3.046.236 | 0            | 3.338.340                             |
| SKUPAJ VIRI PROJEKTA                |                                                  |                    |                      |                    | 0         | 83.458    | 208.646   | 3.046.236 | 0            | 3.338.340                             |
| Proračunski viri                    |                                                  |                    |                      |                    | 0         | 83.458    | 208.646   | 2.086.463 | 0            | 2.378.567                             |
| Ostali viri                         |                                                  |                    |                      |                    | 0         | 0         | 0         | 959.773   | 0            | 959.773                               |
| 2415-99-0197                        | PREP STANOŠINA-GRUŠKOVJE                         | 1.791.878          | 14.2.2003            | 5.2.2010           | 0         | 0         | 459.022   | 0         | 0            | 459.022                               |
| 2415-99-0200                        | URED BISTRICA OB SOTLI                           | 605.135            | 18.2.2000            | 5.2.2008           | 20.865    | 0         | 0         | 0         | 0            | 20.865                                |
| 2415-99-0224                        | MODE POD MALEČNIKOM                              | 5.118.918          | 8.2.2000             | 2.2.2012           | 146.052   | 0         | 417.293   | 2.741.612 | 1.322.818    | 4.627.775                             |
| SKUPAJ VIRI PROJEKTA                |                                                  |                    |                      |                    | 146.052   | 0         | 417.293   | 2.741.612 | 1.322.818    | 4.627.775                             |
| Proračunski viri                    |                                                  |                    |                      |                    | 146.052   | 0         | 417.293   | 2.032.215 | 1.322.818    | 3.918.378                             |
| Ostali viri                         |                                                  |                    |                      |                    | 0         | 0         | 0         | 709.397   | 0            | 709.397                               |
| 2415-99-0226                        | OBJN KRIŽANJE Z ŽEL. V MS - R2-441               | 10.397.374         | 15.2.2000            | 2.2.2010           | 2.503.756 | 1.710.899 | 2.837.590 | 0         | 0            | 7.052.245                             |
| SKUPAJ VIRI PROJEKTA                |                                                  |                    |                      |                    | 2.503.756 | 1.710.899 | 2.837.590 | 0         | 0            | 7.052.245                             |
| Proračunski viri                    |                                                  |                    |                      |                    | 2.503.756 | 1.710.899 | 1.251.878 | 0         | 0            | 5.466.533                             |
| Ostali viri                         |                                                  |                    |                      |                    | 0         | 0         | 1.585.712 | 0         | 0            | 1.585.712                             |
| 2415-99-0233                        | REKO STAHOVICA-ČRNIVEC                           | 1.975.745          | 9.2.2000             | 3.2.2011           | 375.563   | 333.834   | 625.939   | 250.376   | 0            | 1.585.712                             |
| 2415-99-0235                        | URED MOKRONOG                                    | 979.738            | 14.2.2000            | 1.2.2008           | 308.796   | 0         | 0         | 0         | 0            | 308.796                               |
| SKUPAJ VIRI PROJEKTA                |                                                  |                    |                      |                    | 308.796   | 0         | 0         | 0         | 0            | 308.796                               |
| Proračunski viri                    |                                                  |                    |                      |                    | 250.375   | 0         | 0         | 0         | 0            | 250.375                               |
| Ostali viri                         |                                                  |                    |                      |                    | 58.421    | 0         | 0         | 0         | 0            | 58.421                                |
| 2415-99-0236                        | URED TREBNJE(ŠTEFAN)                             | 517.947            | 8.2.2000             | 4.2.2008           | 233.684   | 0         | 0         | 0         | 0            | 233.684                               |
| SKUPAJ VIRI PROJEKTA                |                                                  |                    |                      |                    | 233.684   | 0         | 0         | 0         | 0            | 233.684                               |
| Proračunski viri                    |                                                  |                    |                      |                    | 196.128   | 0         | 0         | 0         | 0            | 196.128                               |
| Ostali viri                         |                                                  |                    |                      |                    | 37.556    | 0         | 0         | 0         | 0            | 37.556                                |
| 2415-99-0240                        | KRIŽ Gomila                                      | 298.303            | 2.2.2000             | 3.2.2009           | 83.459    | 166.917   | 0         | 0         | 0            | 250.376                               |
| 2415-99-0241                        | PREP Naklo-Kranj-Jeprca                          | 2.810.117          | 18.2.2000            | 7.2.2012           | 0         | 0         | 0         | 751.127   | 625.939      | 1.377.066                             |
| 2415-99-0246                        | PREP VIRŠTAJN-GOLOBINJEK                         | 498.946            | 11.2.2000            | 5.2.2008           | 229.511   | 0         | 0         | 0         | 0            | 229.511                               |
| 2415-99-0255                        | URED BATUJE                                      | 1.373.345          | 8.2.2000             | 2.2.2010           | 375.563   | 375.564   | 333.834   | 0         | 0            | 1.084.961                             |
| SKUPAJ VIRI PROJEKTA                |                                                  |                    |                      |                    | 375.563   | 375.564   | 333.834   | 0         | 0            | 1.084.961                             |
| Proračunski viri                    |                                                  |                    |                      |                    | 333.834   | 250.376   | 125.188   | 0         | 0            | 709.398                               |
| Ostali viri                         |                                                  |                    |                      |                    | 41.729    | 125.188   | 208.646   | 0         | 0            | 375.563                               |
| 2415-99-0259                        | PLAZ LIVEK                                       | 262.895            | 9.2.2009             | 3.2.2011           | 0         | 0         | 187.782   | 75.113    | 0            | 262.895                               |
| 2415-99-0260                        | PLAZ GROF-KOSTEL-FARA                            | 1.886.212          | 9.2.2000             | 3.2.2011           | 221.166   | 208.646   | 375.563   | 625.939   | 0            | 1.431.314                             |
| 2415-99-9001                        | SKUP Idejni projekti                             | 1.711.739          | 14.2.2000            | 1.2.2012           | 166.917   | 250.375   | 250.376   | 250.376   | 250.376      | 1.168.420                             |
| 2415-99-9002                        | PROP Novogradnje propustov-mostov                | 674.537            | 16.2.2000            | 3.2.2012           | 104.323   | 104.323   | 104.323   | 104.323   | 104.323      | 521.615                               |
| 2415-99-9003                        | URED Ureditve prehodov za pešce                  | 3.511.919          | 8.2.2000             | 2.2.2012           | 500.750   | 465.700   | 484.894   | 484.894   | 484.894      | 2.421.132                             |
| 2415-99-9004                        | URED Ureditve počivališč                         | 986.713            | 15.2.2000            | 2.2.2012           | 121.015   | 127.274   | 133.535   | 133.534   | 133.534      | 648.892                               |
| 2415-99-9005                        | URED Ureditve avtobusnih postajališč             | 1.326.848          | 15.2.2000            | 2.2.2012           | 168.585   | 215.740   | 221.165   | 221.165   | 221.165      | 1.047.820                             |
| 2415-99-9007                        | OKOL Ukrepi zaradi prekomerne obremenitve okolja | 1.668.898          | 17.2.2000            | 6.2.2012           | 175.263   | 183.609   | 191.955   | 191.955   | 191.955      | 934.737                               |

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|-------------------------------------|--------------------------------------------------------------------------|--------------------|----------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|---------------------------------------|
|                                     |                                                                          |                    |                      |                    | -----viri-----     |                    |                    |                    |                    |                                       |
| 2415-99-9008                        | OKOL Ukrepi za zaščito biosfere                                          | 346.360            | 1.2.2000             | 2.2.2012           | 49.241             | 51.744             | 53.831             | 53.831             | 53.831             | 262.478                               |
| 2415-99-9009                        | OBNO ELEMENTAR-geotehnični ukrepi                                        | 3.569.149          | 7.2.2000             | 1.2.2013           | 125.188            | 125.188            | 250.376            | 250.376            | 500.752            | 1.251.880                             |
| 2415-99-9010                        | OBJR Elementar - objekti                                                 | 3.091.123          | 19.2.2001            | 1.2.2012           | 417.293            | 417.292            | 417.293            | 417.293            | 417.293            | 2.086.464                             |
| <b>2418</b>                         | <b>Prometni inšpektorat RS</b>                                           |                    |                      |                    | <b>112.120</b>     | <b>112.880</b>     | <b>0</b>           | <b>0</b>           | <b>0</b>           | <b>225.000</b>                        |
| <b>1301</b>                         | <b>Urejanje in nadzor na področju prometa</b>                            |                    |                      |                    | <b>112.120</b>     | <b>112.880</b>     | <b>0</b>           | <b>0</b>           | <b>0</b>           | <b>225.000</b>                        |
| <i>13012402</i>                     | <i>Inšpekcijske službe</i>                                               |                    |                      |                    | <i>112.120</i>     | <i>112.880</i>     | <i>0</i>           | <i>0</i>           | <i>0</i>           | <i>225.000</i>                        |
| 2418-07-0001                        | Tehnična infrastruktura PIRS 2007-2008                                   | 225.000            | 3.1.2007             | 15.12.2008         | 112.120            | 112.880            | 0                  | 0                  | 0                  | 225.000                               |
| <b>2511</b>                         | <b>Ministrstvo za okolje in prostor</b>                                  |                    |                      |                    | <b>188.510.367</b> | <b>200.170.989</b> | <b>217.404.586</b> | <b>236.715.255</b> | <b>492.933.196</b> | <b>1.335.734.393</b>                  |
| <b>1206</b>                         | <b>Urejanje področja učinkovite rabe in obnovljivih virov energije</b>   |                    |                      |                    | <b>3.888.684</b>   | <b>3.601.248</b>   | <b>0</b>           | <b>0</b>           | <b>140.000.000</b> | <b>147.489.932</b>                    |
| <i>12062504</i>                     | <i>Spodbujanje učinkovite rabe in obnovljivih virov energije</i>         |                    |                      |                    | <i>3.888.684</i>   | <i>3.601.248</i>   | <i>0</i>           | <i>0</i>           | <i>140.000.000</i> | <i>147.489.932</i>                    |
| 2511-07-0062                        | Kohezijski sklad-07-13-Trajnostno ravnanje                               | 140.000.000        | 4.1.2009             | 31.12.2015         | 0                  | 0                  | 0                  | 0                  | 140.000.000        | 140.000.000                           |
| 2525-02-0002                        | Spodbujanje učinkovite rabe energije                                     | 2.644.564          | 22.8.2001            | 1.1.2009           | 208.646            | 208.646            | 0                  | 0                  | 0                  | 417.292                               |
| 2525-02-0004                        | Spodbujanje rabe obnovljivih virov energije                              | 6.974.036          | 19.6.2002            | 1.1.2009           | 1.502.253          | 1.752.629          | 0                  | 0                  | 0                  | 3.254.882                             |
| 2525-02-0008                        | Spodbujanje učinkovite rabe energije                                     | 7.218.804          | 2.12.2001            | 31.12.2008         | 1.639.478          | 1.639.973          | 0                  | 0                  | 0                  | 3.279.451                             |
| 2525-02-0009                        | Spodbujanje rabe obnovljivih virov energije                              | 7.484.841          | 13.11.2001           | 1.1.2008           | 538.307            | 0                  | 0                  | 0                  | 0                  | 538.307                               |
| <b>1501</b>                         | <b>Okoljevarstvena politika in splošne administrativne zadeve</b>        |                    |                      |                    | <b>1.430.574</b>   | <b>638.001</b>     | <b>0</b>           | <b>0</b>           | <b>0</b>           | <b>2.068.575</b>                      |
| <i>15012501</i>                     | <i>Regulatorni okvir, splošna administracija in oblikovanje politike</i> |                    |                      |                    | <i>1.430.574</i>   | <i>638.001</i>     | <i>0</i>           | <i>0</i>           | <i>0</i>           | <i>2.068.575</i>                      |
| EP 1536-04-0028                     | CADSES                                                                   | 127.187            | 2.12.2003            | 31.12.2009         | 0                  | 99.316             | 0                  | 0                  | 0                  | 99.316                                |
| EP 1536-04-0030                     | ALPE                                                                     | 60.595             | 2.12.2003            | 31.12.2009         | 0                  | 46.737             | 0                  | 0                  | 0                  | 46.737                                |
| 2511-05-0045                        | IPPC Celovito preprečevanje in nadzorovanje one...                       | 342.968            | 13.6.2005            | 30.1.2008          | 204.273            | 0                  | 0                  | 0                  | 0                  | 204.273                               |
| 2511-05-2001                        | R.A.V.E. Space FF - Ozaveščanje mladine                                  | 120.066            | 2.12.2003            | 30.1.2009          | 20.238             | 1.081              | 0                  | 0                  | 0                  | 21.319                                |
| SKUPAJ VIRI PROJEKTA                |                                                                          |                    |                      |                    | 20.238             | 1.081              | 0                  | 0                  | 0                  | 21.319                                |
| Proračunski viri                    |                                                                          |                    |                      |                    | 4.930              | 1.081              | 0                  | 0                  | 0                  | 6.011                                 |
| Ostali viri                         |                                                                          |                    |                      |                    | 15.308             | 0                  | 0                  | 0                  | 0                  | 15.308                                |
| 2511-05-2002                        | R.A.V.E. Space LUZ - Ozaveščanje mladine                                 | 200.301            | 2.12.2003            | 30.1.2009          | 35.000             | 1.430              | 0                  | 0                  | 0                  | 36.430                                |
| SKUPAJ VIRI PROJEKTA                |                                                                          |                    |                      |                    | 35.000             | 1.430              | 0                  | 0                  | 0                  | 36.430                                |
| Proračunski viri                    |                                                                          |                    |                      |                    | 14.740             | 1.430              | 0                  | 0                  | 0                  | 16.170                                |
| Ostali viri                         |                                                                          |                    |                      |                    | 20.260             | 0                  | 0                  | 0                  | 0                  | 20.260                                |
| 2511-05-2004                        | R.A.V.E. Space SAZU - Ozaveščanje mladine                                | 99.979             | 2.12.2003            | 30.1.2009          | 47.718             | 2.759              | 0                  | 0                  | 0                  | 50.477                                |
| SKUPAJ VIRI PROJEKTA                |                                                                          |                    |                      |                    | 47.718             | 2.759              | 0                  | 0                  | 0                  | 50.477                                |
| Proračunski viri                    |                                                                          |                    |                      |                    | 8.626              | 2.759              | 0                  | 0                  | 0                  | 11.385                                |
| Ostali viri                         |                                                                          |                    |                      |                    | 39.092             | 0                  | 0                  | 0                  | 0                  | 39.092                                |
| 2511-05-2005                        | KATER II - Program za raziskovanje kraških voda                          | 142.029            | 2.12.2003            | 30.1.2008          | 3.775              | 0                  | 0                  | 0                  | 0                  | 3.775                                 |
| 2511-05-2007                        | TRANSROMANICA -Romanska transnacionalna mreža                            | 276.996            | 2.12.2003            | 30.1.2008          | 4.164              | 0                  | 0                  | 0                  | 0                  | 4.164                                 |
| 2511-05-2008                        | RARE - Prestrukturiranje železniških območij                             | 150.226            | 2.12.2003            | 30.1.2008          | 6.309              | 0                  | 0                  | 0                  | 0                  | 6.309                                 |
| 2511-05-2010                        | Red Code-Skupna regionalna obramba pred nesrečami                        | 199.884            | 2.12.2003            | 30.1.2009          | 92.816             | 4.977              | 0                  | 0                  | 0                  | 97.793                                |
| SKUPAJ VIRI PROJEKTA                |                                                                          |                    |                      |                    | 92.816             | 4.977              | 0                  | 0                  | 0                  | 97.793                                |
| Proračunski viri                    |                                                                          |                    |                      |                    | 22.307             | 4.977              | 0                  | 0                  | 0                  | 27.284                                |
| Ostali viri                         |                                                                          |                    |                      |                    | 70.509             | 0                  | 0                  | 0                  | 0                  | 70.509                                |

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|-------------------------------------|---------------------------------------------|--------------------|----------------------|--------------------|-----------|-----------|----------------|-----------|--------------|---------------------------------------|
|                                     |                                             |                    |                      |                    |           |           | -----viri----- |           |              |                                       |
| 2511-05-2011                        | GreenKeys - Mestne zelene površine          | 182.273            | 2.12.2003            | 30.1.2009          | 58.935    | 23.898    | 0              | 0         | 0            | 82.833                                |
|                                     | SKUPAJ VIRI PROJEKTA                        |                    |                      |                    | 58.935    | 23.898    | 0              | 0         | 0            | 82.833                                |
|                                     | Proračunski viri                            |                    |                      |                    | 7.291     | 6.683     | 0              | 0         | 0            | 13.974                                |
|                                     | Ostali viri                                 |                    |                      |                    | 51.644    | 17.215    | 0              | 0         | 0            | 68.859                                |
| 2511-05-2012                        | DIAMONT - Mreža podatkov za Alpe            | 121.346            | 2.12.2003            | 30.1.2009          | 52.528    | 8.018     | 0              | 0         | 0            | 60.546                                |
|                                     | SKUPAJ VIRI PROJEKTA                        |                    |                      |                    | 52.528    | 8.018     | 0              | 0         | 0            | 60.546                                |
|                                     | Proračunski viri                            |                    |                      |                    | 5.880     | 5.480     | 0              | 0         | 0            | 11.360                                |
|                                     | Ostali viri                                 |                    |                      |                    | 46.648    | 2.538     | 0              | 0         | 0            | 49.186                                |
| 2511-05-2013                        | ALPTER - Terasaste krajine v Alpah          | 209.109            | 2.12.2003            | 30.1.2009          | 17.629    | 717       | 0              | 0         | 0            | 18.346                                |
|                                     | SKUPAJ VIRI PROJEKTA                        |                    |                      |                    | 17.629    | 717       | 0              | 0         | 0            | 18.346                                |
|                                     | Proračunski viri                            |                    |                      |                    | 11.534    | 717       | 0              | 0         | 0            | 12.251                                |
|                                     | Ostali viri                                 |                    |                      |                    | 6.095     | 0         | 0              | 0         | 0            | 6.095                                 |
| 2511-05-2014                        | ALPENCOM - Alpska okoljska komunikacija     | 100.151            | 2.12.2003            | 30.1.2009          | 57.893    | 3.615     | 0              | 0         | 0            | 61.508                                |
|                                     | SKUPAJ VIRI PROJEKTA                        |                    |                      |                    | 57.893    | 3.615     | 0              | 0         | 0            | 61.508                                |
|                                     | Proračunski viri                            |                    |                      |                    | 6.680     | 3.615     | 0              | 0         | 0            | 10.295                                |
|                                     | Ostali viri                                 |                    |                      |                    | 51.213    | 0         | 0              | 0         | 0            | 51.213                                |
| 2511-05-2015                        | IRON ROUTE GM - Železna cesta               | 164.247            | 2.12.2003            | 30.1.2009          | 42.456    | 2.391     | 0              | 0         | 0            | 44.847                                |
|                                     | SKUPAJ VIRI PROJEKTA                        |                    |                      |                    | 42.456    | 2.391     | 0              | 0         | 0            | 44.847                                |
|                                     | Proračunski viri                            |                    |                      |                    | 8.590     | 2.391     | 0              | 0         | 0            | 10.981                                |
|                                     | Ostali viri                                 |                    |                      |                    | 33.866    | 0         | 0              | 0         | 0            | 33.866                                |
| 2511-05-2016                        | PUSEMOR - Javne storitve v gorskih območjih | 240.535            | 2.12.2003            | 30.1.2008          | 53.713    | 0         | 0              | 0         | 0            | 53.713                                |
|                                     | SKUPAJ VIRI PROJEKTA                        |                    |                      |                    | 53.713    | 0         | 0              | 0         | 0            | 53.713                                |
|                                     | Proračunski viri                            |                    |                      |                    | 13.862    | 0         | 0              | 0         | 0            | 13.862                                |
|                                     | Ostali viri                                 |                    |                      |                    | 39.851    | 0         | 0              | 0         | 0            | 39.851                                |
| 2511-05-2017                        | CARA - Osrednji pregled raziskav v Alpah    | 61.415             | 2.12.2003            | 30.1.2008          | 20.139    | 0         | 0              | 0         | 0            | 20.139                                |
|                                     | SKUPAJ VIRI PROJEKTA                        |                    |                      |                    | 20.139    | 0         | 0              | 0         | 0            | 20.139                                |
|                                     | Ostali viri                                 |                    |                      |                    | 20.139    | 0         | 0              | 0         | 0            | 20.139                                |
| 2511-05-2018                        | ALPINET GHEEP ZDRDS - Reja drobnice v Alpah | 49.988             | 2.12.2003            | 30.1.2009          | 25.606    | 1.575     | 0              | 0         | 0            | 27.181                                |
|                                     | SKUPAJ VIRI PROJEKTA                        |                    |                      |                    | 25.606    | 1.575     | 0              | 0         | 0            | 27.181                                |
|                                     | Proračunski viri                            |                    |                      |                    | 3.337     | 1.575     | 0              | 0         | 0            | 4.912                                 |
|                                     | Ostali viri                                 |                    |                      |                    | 22.269    | 0         | 0              | 0         | 0            | 22.269                                |
| 2511-05-2019                        | CORELOG - Koordinirana regionalna logistika | 200.302            | 2.12.2003            | 30.1.2009          | 67.101    | 3.756     | 0              | 0         | 0            | 70.857                                |
|                                     | SKUPAJ VIRI PROJEKTA                        |                    |                      |                    | 67.101    | 3.756     | 0              | 0         | 0            | 70.857                                |
|                                     | Proračunski viri                            |                    |                      |                    | 13.896    | 3.756     | 0              | 0         | 0            | 17.652                                |
|                                     | Ostali viri                                 |                    |                      |                    | 53.205    | 0         | 0              | 0         | 0            | 53.205                                |
| 2511-05-2020                        | ELISA - E-izobraževanje v SMP               | 186.058            | 2.12.2003            | 30.1.2009          | 78.486    | 4.590     | 0              | 0         | 0            | 83.076                                |
|                                     | SKUPAJ VIRI PROJEKTA                        |                    |                      |                    | 78.486    | 4.590     | 0              | 0         | 0            | 83.076                                |
|                                     | Proračunski viri                            |                    |                      |                    | 13.459    | 4.590     | 0              | 0         | 0            | 18.049                                |
|                                     | Ostali viri                                 |                    |                      |                    | 65.027    | 0         | 0              | 0         | 0            | 65.027                                |
| 2511-05-2021                        | ACCRETe - Kmetijstvo in klimatske spremembe | 39.977             | 2.12.2003            | 30.1.2009          | 39.977    | 0         | 0              | 0         | 0            | 39.977                                |
|                                     | SKUPAJ VIRI PROJEKTA                        |                    |                      |                    | 39.977    | 0         | 0              | 0         | 0            | 39.977                                |
|                                     | Proračunski viri                            |                    |                      |                    | 5.997     | 0         | 0              | 0         | 0            | 5.997                                 |
|                                     | Ostali viri                                 |                    |                      |                    | 33.980    | 0         | 0              | 0         | 0            | 33.980                                |
| 2511-05-2022                        | SM@RT REGION - Pametna regija               | 300.450            | 2.12.2003            | 30.1.2009          | 135.661   | 72.399    | 0              | 0         | 0            | 208.060                               |
|                                     | SKUPAJ VIRI PROJEKTA                        |                    |                      |                    | 135.661   | 72.399    | 0              | 0         | 0            | 208.060                               |
|                                     | Proračunski viri                            |                    |                      |                    | 18.321    | 17.900    | 0              | 0         | 0            | 36.221                                |
|                                     | Ostali viri                                 |                    |                      |                    | 117.340   | 54.499    | 0              | 0         | 0            | 171.839                               |

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| Skrbnik(PU)/GPR/Nosilni PPR/Projekt                      |                                                                    | Vrednost projekta* | Začetek financiranja | Konec financiranja | Plan 2007          | Plan 2008          | Plan 2009          | Plan 2010          | Plan po 2010       | Skupaj obdobje (od 2007 do zaključka) |
|----------------------------------------------------------|--------------------------------------------------------------------|--------------------|----------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|---------------------------------------|
|                                                          |                                                                    |                    |                      |                    | -----viri-----     |                    |                    |                    |                    |                                       |
| 2511-07-0013                                             | Investicije (7617, 7807)                                           | 494.385            | 1.12.2006            | 3.3.2009           | 249.900            | 244.485            | 0                  | 0                  | 0                  | 494.385                               |
| 2511-07-0014                                             | Investicijsko vzdrževanje (3340, 7617, 7807)                       | 141.546            | 1.12.2006            | 3.3.2009           | 70.773             | 70.773             | 0                  | 0                  | 0                  | 141.546                               |
| 2511-07-0058                                             | Investicije in investicijsko vzdrževanje za Svet za Varstvo okolja | 90.968             | 1.12.2006            | 3.3.2009           | 45.484             | 45.484             | 0                  | 0                  | 0                  | 90.968                                |
| <b>1502 Zmanjševanje onesnaženja, kontrola in nadzor</b> |                                                                    |                    |                      |                    | <b>149.661.375</b> | <b>158.300.408</b> | <b>157.592.824</b> | <b>135.781.206</b> | <b>288.415.144</b> | <b>889.750.957</b>                    |
| <b>15022501 Izboljšanje stanja okolja</b>                |                                                                    |                    |                      |                    | <b>149.661.375</b> | <b>158.300.408</b> | <b>157.592.824</b> | <b>135.781.206</b> | <b>288.415.144</b> | <b>889.750.957</b>                    |
| 2511-00-1002                                             | Izgradnja kanalizacije na območju Lendave                          | 10.598.200         | 2.12.1999            | 29.8.2007          | 70.735             | 0                  | 0                  | 0                  | 0                  | 70.735                                |
| SKUPAJ VIRI PROJEKTA                                     |                                                                    |                    |                      |                    | 70.735             | 0                  | 0                  | 0                  | 0                  | 70.735                                |
| Proračunski viri                                         |                                                                    |                    |                      |                    | 16.884             | 0                  | 0                  | 0                  | 0                  | 16.884                                |
| Ostali viri                                              |                                                                    |                    |                      |                    | 53.851             | 0                  | 0                  | 0                  | 0                  | 53.851                                |
| 2511-00-1006                                             | Čistilne naprave za območje Velenja in Šoštanja                    | 14.983.537         | 2.1.2000             | 31.12.2010         | 1.131.396          | 0                  | 94.927             | 0                  | 0                  | 1.226.323                             |
| 2511-00-1010                                             | Čistilna naprava in kanalizacijski sistem Brežice                  | 7.567.187          | 13.9.2003            | 30.1.2009          | 2.305.806          | 2.004.150          | 322.318            | 0                  | 0                  | 4.632.274                             |
| SKUPAJ VIRI PROJEKTA                                     |                                                                    |                    |                      |                    | 2.305.806          | 2.004.150          | 322.318            | 0                  | 0                  | 4.632.274                             |
| Proračunski viri                                         |                                                                    |                    |                      |                    | 2.165.971          | 1.973.713          | 322.318            | 0                  | 0                  | 4.462.002                             |
| Ostali viri                                              |                                                                    |                    |                      |                    | 139.835            | 30.437             | 0                  | 0                  | 0                  | 170.272                               |
| 2511-00-1011                                             | Dravograd - izgradnja sistema odvodnje in čišče...                 | 3.378.079          | 6.12.2001            | 30.1.2009          | 1.169.879          | 584.940            | 0                  | 0                  | 0                  | 1.754.819                             |
| SKUPAJ VIRI PROJEKTA                                     |                                                                    |                    |                      |                    | 1.169.879          | 584.940            | 0                  | 0                  | 0                  | 1.754.819                             |
| Proračunski viri                                         |                                                                    |                    |                      |                    | 807.177            | 478.309            | 0                  | 0                  | 0                  | 1.285.486                             |
| Ostali viri                                              |                                                                    |                    |                      |                    | 362.702            | 106.631            | 0                  | 0                  | 0                  | 469.333                               |
| 2511-00-1013                                             | Center za ravnanje z odpadki Puconci                               | 13.773.606         | 10.10.2003           | 31.12.2010         | 4.044.865          | 1.550.896          | 1.255.281          | 889.944            | 0                  | 7.740.986                             |
| SKUPAJ VIRI PROJEKTA                                     |                                                                    |                    |                      |                    | 4.044.865          | 1.550.896          | 1.255.281          | 889.944            | 0                  | 7.740.986                             |
| Proračunski viri                                         |                                                                    |                    |                      |                    | 3.233.160          | 1.425.925          | 1.078.574          | 696.028            | 0                  | 6.433.687                             |
| Ostali viri                                              |                                                                    |                    |                      |                    | 811.705            | 124.971            | 176.707            | 193.916            | 0                  | 1.307.299                             |
| 2511-02-4003                                             | Sanacija odlagališča nevarnih odpadkov Metava                      | 163.465            | 30.1.2001            | 1.4.2007           | 1                  | 0                  | 0                  | 0                  | 0                  | 1                                     |
| 2511-02-4004                                             | Sanacija odlagališč gudrona v Pesnici, Bohovi i...                 | 4.346.956          | 30.1.2002            | 31.12.2010         | 842.657            | 1.043.962          | 1.702.097          | 584.210            | 0                  | 4.172.926                             |
| 2511-02-4005                                             | Sanacija odlagališča Globovnik                                     | 107.254            | 30.1.2002            | 31.12.2008         | 41.729             | 41.729             | 0                  | 0                  | 0                  | 83.458                                |
| 2511-02-5003                                             | Nadgradnja sistema ravnanja z odpadnimi olji                       | 91.342             | 30.1.2002            | 31.12.2008         | 16.692             | 0                  | 0                  | 0                  | 0                  | 16.692                                |
| 2511-02-5004                                             | Sanacija drugih starih bremen                                      | 58.336             | 30.1.2002            | 1.3.2009           | 41.730             | 0                  | 0                  | 0                  | 0                  | 41.730                                |
| 2511-02-5012                                             | Ekološka sanacija gorskih postojank                                | 188.470            | 2.1.2003             | 31.12.2008         | 108.494            | 0                  | 0                  | 0                  | 0                  | 108.494                               |
| SKUPAJ VIRI PROJEKTA                                     |                                                                    |                    |                      |                    | 108.494            | 0                  | 0                  | 0                  | 0                  | 108.494                               |
| Proračunski viri                                         |                                                                    |                    |                      |                    | 83.458             | 0                  | 0                  | 0                  | 0                  | 83.458                                |
| Ostali viri                                              |                                                                    |                    |                      |                    | 25.036             | 0                  | 0                  | 0                  | 0                  | 25.036                                |
| 2511-04-0001                                             | KRKA                                                               | 1.318.582          | 3.12.2003            | 31.12.2007         | 528.793            | 0                  | 0                  | 0                  | 0                  | 528.793                               |
| 2511-04-0010                                             | Predelava izrabljenih motornih vozil                               | 2.965.470          | 2.12.2003            | 31.12.2008         | 652.864            | 652.864            | 0                  | 0                  | 0                  | 1.305.728                             |
| 2511-04-0012                                             | Priprava in vodenje EU projektov                                   | 6.402.810          | 2.1.2005             | 31.12.2010         | 2.184.611          | 625.940            | 625.940            | 625.940            | 0                  | 4.062.431                             |
| 2511-04-7004                                             | Zmanjšanje emisij iz odlagališča Pobrežje, etap...                 | 388.290            | 2.1.2001             | 31.12.2007         | 49.725             | 0                  | 0                  | 0                  | 0                  | 49.725                                |
| 2511-05-0002                                             | Odvodnja in čiščenje odpadnih voda - Hrastnik                      | 6.537.201          | 1.7.2003             | 30.1.2010          | 2.614.880          | 1.961.159          | 1.697.921          | 263.241            | 0                  | 6.537.201                             |
| SKUPAJ VIRI PROJEKTA                                     |                                                                    |                    |                      |                    | 2.614.880          | 1.961.159          | 1.697.921          | 263.241            | 0                  | 6.537.201                             |
| Proračunski viri                                         |                                                                    |                    |                      |                    | 2.353.392          | 1.633.424          | 1.633.424          | 263.241            | 0                  | 5.883.481                             |
| Ostali viri                                              |                                                                    |                    |                      |                    | 261.488            | 327.735            | 64.497             | 0                  | 0                  | 653.720                               |

| Skrbnik(PU)/GPR/Nosilni PPR/Projekt |                                                    | Vrednost projekta* | Začetek financiranja | Konec financiranja | Plan 2007      | Plan 2008 | Plan 2009 | Plan 2010  | Plan po 2010 | Skupaj obdobje (od 2007 do zaključka) |
|-------------------------------------|----------------------------------------------------|--------------------|----------------------|--------------------|----------------|-----------|-----------|------------|--------------|---------------------------------------|
|                                     |                                                    |                    |                      |                    | -----viri----- |           |           |            |              |                                       |
| 2511-05-0003                        | Odvodnja in čiščenje odpadnih voda - Trbovlje      | 6.765.804          | 1.7.2003             | 31.12.2010         | 2.706.322      | 2.029.741 | 2.029.741 | 0          | 0            | 6.765.804                             |
|                                     | SKUPAJ VIRI PROJEKTA                               |                    |                      |                    | 2.706.322      | 2.029.741 | 2.029.741 | 0          | 0            | 6.765.804                             |
|                                     | Proračunski viri                                   |                    |                      |                    | 2.611.954      | 1.738.635 | 1.738.635 | 0          | 0            | 6.089.224                             |
|                                     | Ostali viri                                        |                    |                      |                    | 94.368         | 291.106   | 291.106   | 0          | 0            | 676.580                               |
| 2511-05-0006                        | Tržič: odvodnja, čiščenje in celovita oskrba s ... | 21.531.578         | 23.12.2004           | 31.12.2010         | 6.165.312      | 5.124.893 | 6.212.097 | 3.109.026  | 0            | 20.611.328                            |
|                                     | SKUPAJ VIRI PROJEKTA                               |                    |                      |                    | 6.165.312      | 5.124.893 | 6.212.097 | 3.109.026  | 0            | 20.611.328                            |
|                                     | Proračunski viri                                   |                    |                      |                    | 5.299.154      | 4.164.679 | 5.071.031 | 2.435.925  | 0            | 16.970.789                            |
|                                     | Ostali viri                                        |                    |                      |                    | 866.158        | 960.214   | 1.141.066 | 673.101    | 0            | 3.640.539                             |
| 2511-05-0007                        | Varovanje podtalnice Ptujskega polja-1.faza        | 34.665.029         | 27.2.2004            | 31.12.2010         | 7.612.327      | 6.290.069 | 8.934.584 | 11.828.049 | 0            | 34.665.029                            |
|                                     | SKUPAJ VIRI PROJEKTA                               |                    |                      |                    | 7.612.327      | 6.290.069 | 8.934.584 | 11.828.049 | 0            | 34.665.029                            |
|                                     | Proračunski viri                                   |                    |                      |                    | 7.489.034      | 6.166.776 | 8.811.291 | 11.704.756 | 0            | 34.171.857                            |
|                                     | Ostali viri                                        |                    |                      |                    | 123.293        | 123.293   | 123.293   | 123.293    | 0            | 493.172                               |
| 2511-05-0010                        | CČN Kočevje, dograditev in posodobitev obstoječ... | 4.596.746          | 2.11.2001            | 31.12.2007         | 1.921.027      | 0         | 0         | 0          | 0            | 1.921.027                             |
| 2511-05-0013                        | Odvodnja in čiščenje v povodju obale (Piran)       | 6.454.816          | 20.2.2002            | 31.12.2010         | 3.872.892      | 1.618.428 | 963.496   | 0          | 0            | 6.454.816                             |
|                                     | SKUPAJ VIRI PROJEKTA                               |                    |                      |                    | 3.872.892      | 1.618.428 | 963.496   | 0          | 0            | 6.454.816                             |
|                                     | Proračunski viri                                   |                    |                      |                    | 3.872.892      | 1.362.765 | 963.496   | 0          | 0            | 6.199.153                             |
|                                     | Ostali viri                                        |                    |                      |                    | 0              | 255.663   | 0         | 0          | 0            | 255.663                               |
| 2511-05-0019                        | Sanitarna in meteoma kanalizacija Jačka Logatec    | 652.280            | 2.6.2003             | 30.1.2008          | 40.093         | 0         | 0         | 0          | 0            | 40.093                                |
|                                     | SKUPAJ VIRI PROJEKTA                               |                    |                      |                    | 40.093         | 0         | 0         | 0          | 0            | 40.093                                |
|                                     | Ostali viri                                        |                    |                      |                    | 40.093         | 0         | 0         | 0          | 0            | 40.093                                |
| 2511-05-0020                        | Kanalizacija Zagorje III. faza - kanal B in pri... | 498.643            | 2.5.2003             | 30.1.2008          | 125.062        | 0         | 0         | 0          | 0            | 125.062                               |
| 2511-05-0022                        | Kanalizacija zahodnega dela Gornjega Logatca       | 241.466            | 2.7.2003             | 30.1.2008          | 241.466        | 0         | 0         | 0          | 0            | 241.466                               |
|                                     | SKUPAJ VIRI PROJEKTA                               |                    |                      |                    | 241.466        | 0         | 0         | 0          | 0            | 241.466                               |
|                                     | Proračunski viri                                   |                    |                      |                    | 65.098         | 0         | 0         | 0          | 0            | 65.098                                |
|                                     | Ostali viri                                        |                    |                      |                    | 176.368        | 0         | 0         | 0          | 0            | 176.368                               |
| 2511-05-0023                        | Glavni kanal Zg. Duplek - CČN Maribor              | 178.667            | 3.1.2005             | 30.1.2008          | 178.666        | 0         | 0         | 0          | 0            | 178.666                               |
|                                     | SKUPAJ VIRI PROJEKTA                               |                    |                      |                    | 178.666        | 0         | 0         | 0          | 0            | 178.666                               |
|                                     | Proračunski viri                                   |                    |                      |                    | 57.661         | 0         | 0         | 0          | 0            | 57.661                                |
|                                     | Ostali viri                                        |                    |                      |                    | 121.005        | 0         | 0         | 0          | 0            | 121.005                               |
| 2511-05-0025                        | Obnova vodovoda Krško - odsek srednja šola - Da... | 416.228            | 2.5.2003             | 31.12.2007         | 416.228        | 0         | 0         | 0          | 0            | 416.228                               |
|                                     | SKUPAJ VIRI PROJEKTA                               |                    |                      |                    | 416.228        | 0         | 0         | 0          | 0            | 416.228                               |
|                                     | Proračunski viri                                   |                    |                      |                    | 108.204        | 0         | 0         | 0          | 0            | 108.204                               |
|                                     | Ostali viri                                        |                    |                      |                    | 308.024        | 0         | 0         | 0          | 0            | 308.024                               |
| 2511-05-0026                        | Obnova vodovoda Senovo-Brestanica,odsek Dov.-Senov | 266.118            | 2.5.2003             | 31.12.2007         | 266.118        | 0         | 0         | 0          | 0            | 266.118                               |
|                                     | SKUPAJ VIRI PROJEKTA                               |                    |                      |                    | 266.118        | 0         | 0         | 0          | 0            | 266.118                               |
|                                     | Proračunski viri                                   |                    |                      |                    | 62.425         | 0         | 0         | 0          | 0            | 62.425                                |
|                                     | Ostali viri                                        |                    |                      |                    | 203.693        | 0         | 0         | 0          | 0            | 203.693                               |
| 2511-05-0028                        | Zamenjava vodovodnega omrežja na širšem območju... | 64.979             | 2.4.2003             | 30.1.2008          | 47.237         | 0         | 0         | 0          | 0            | 47.237                                |
|                                     | SKUPAJ VIRI PROJEKTA                               |                    |                      |                    | 47.237         | 0         | 0         | 0          | 0            | 47.237                                |
|                                     | Ostali viri                                        |                    |                      |                    | 47.237         | 0         | 0         | 0          | 0            | 47.237                                |
| 2511-05-0030                        | Vodovodni sistem Logatec - rekonstrukcija          | 837.214            | 2.6.2003             | 30.1.2008          | 414.313        | 0         | 0         | 0          | 0            | 414.313                               |
|                                     | SKUPAJ VIRI PROJEKTA                               |                    |                      |                    | 414.313        | 0         | 0         | 0          | 0            | 414.313                               |
|                                     | Proračunski viri                                   |                    |                      |                    | 89.067         | 0         | 0         | 0          | 0            | 89.067                                |
|                                     | Ostali viri                                        |                    |                      |                    | 325.246        | 0         | 0         | 0          | 0            | 325.246                               |



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| Skrbnik(PU)/GPR/Nosilni PPR/Projekt |                                                    | Vrednost projekta* | Začetek financiranja | Konec financiranja | Plan 2007 | Plan 2008 | Plan 2009 | Plan 2010 | Plan po 2010 | Skupaj obdobje (od 2007 do zaključka) |
|-------------------------------------|----------------------------------------------------|--------------------|----------------------|--------------------|-----------|-----------|-----------|-----------|--------------|---------------------------------------|
|                                     |                                                    |                    |                      |                    | viri      |           |           |           |              |                                       |
| 2511-05-0031                        | Šenčur - obnova vodovoda                           | 770.838            | 2.6.2003             | 31.12.2007         | 561.137   | 0         | 0         | 0         | 0            | 561.137                               |
|                                     | SKUPAJ VIRI PROJEKTA                               |                    |                      |                    | 561.137   | 0         | 0         | 0         | 0            | 561.137                               |
|                                     | Ostali viri                                        |                    |                      |                    | 561.137   | 0         | 0         | 0         | 0            | 561.137                               |
| 2511-05-0032                        | Vodovod Postojna, rekonstrukcija vodovoda          | 848.552            | 2.4.2003             | 31.12.2007         | 848.552   | 0         | 0         | 0         | 0            | 848.552                               |
|                                     | SKUPAJ VIRI PROJEKTA                               |                    |                      |                    | 848.552   | 0         | 0         | 0         | 0            | 848.552                               |
|                                     | Proračunski viri                                   |                    |                      |                    | 169.709   | 0         | 0         | 0         | 0            | 169.709                               |
|                                     | Ostali viri                                        |                    |                      |                    | 678.843   | 0         | 0         | 0         | 0            | 678.843                               |
| 2511-05-0033                        | Zamenjava vodovodnega omrežja na širšem območju... | 103.738            | 2.4.2003             | 31.12.2007         | 28.367    | 0         | 0         | 0         | 0            | 28.367                                |
| 2511-05-0034                        | Obnova vodovoda Javorniški Rovt                    | 672.595            | 2.1.2003             | 31.12.2007         | 505.199   | 0         | 0         | 0         | 0            | 505.199                               |
|                                     | SKUPAJ VIRI PROJEKTA                               |                    |                      |                    | 505.199   | 0         | 0         | 0         | 0            | 505.199                               |
|                                     | Ostali viri                                        |                    |                      |                    | 505.199   | 0         | 0         | 0         | 0            | 505.199                               |
| 2511-05-0035                        | Izgradnja vodovodnega sistema - Lendava            | 486.843            | 2.1.2003             | 31.12.2007         | 340.790   | 0         | 0         | 0         | 0            | 340.790                               |
|                                     | SKUPAJ VIRI PROJEKTA                               |                    |                      |                    | 340.790   | 0         | 0         | 0         | 0            | 340.790                               |
|                                     | Ostali viri                                        |                    |                      |                    | 340.790   | 0         | 0         | 0         | 0            | 340.790                               |
| 2511-05-0036                        | Obnova vodovodnega omrežja - Bakovci               | 276.814            | 2.4.2003             | 31.12.2007         | 276.813   | 0         | 0         | 0         | 0            | 276.813                               |
|                                     | SKUPAJ VIRI PROJEKTA                               |                    |                      |                    | 276.813   | 0         | 0         | 0         | 0            | 276.813                               |
|                                     | Proračunski viri                                   |                    |                      |                    | 74.644    | 0         | 0         | 0         | 0            | 74.644                                |
|                                     | Ostali viri                                        |                    |                      |                    | 202.169   | 0         | 0         | 0         | 0            | 202.169                               |
| 2511-05-0037                        | Obnova vodovodnega omrežja - Krog                  | 259.874            | 2.4.2003             | 31.12.2007         | 259.874   | 0         | 0         | 0         | 0            | 259.874                               |
|                                     | SKUPAJ VIRI PROJEKTA                               |                    |                      |                    | 259.874   | 0         | 0         | 0         | 0            | 259.874                               |
|                                     | Proračunski viri                                   |                    |                      |                    | 66.372    | 0         | 0         | 0         | 0            | 66.372                                |
|                                     | Ostali viri                                        |                    |                      |                    | 193.502   | 0         | 0         | 0         | 0            | 193.502                               |
| 2511-05-0038                        | Primskovo - dovod novega vodovodnega vira          | 229.509            | 2.5.2003             | 31.12.2008         | 225.978   | 3.531     | 0         | 0         | 0            | 229.509                               |
|                                     | SKUPAJ VIRI PROJEKTA                               |                    |                      |                    | 225.978   | 3.531     | 0         | 0         | 0            | 229.509                               |
|                                     | Proračunski viri                                   |                    |                      |                    | 48.779    | 3.531     | 0         | 0         | 0            | 52.310                                |
|                                     | Ostali viri                                        |                    |                      |                    | 177.199   | 0         | 0         | 0         | 0            | 177.199                               |
| 2511-05-0039                        | Vodovod Raka                                       | 161.475            | 2.5.2003             | 31.12.2008         | 123.276   | 38.199    | 0         | 0         | 0            | 161.475                               |
|                                     | SKUPAJ VIRI PROJEKTA                               |                    |                      |                    | 123.276   | 38.199    | 0         | 0         | 0            | 161.475                               |
|                                     | Proračunski viri                                   |                    |                      |                    | 0         | 38.199    | 0         | 0         | 0            | 38.199                                |
|                                     | Ostali viri                                        |                    |                      |                    | 123.276   | 0         | 0         | 0         | 0            | 123.276                               |
| 2511-05-0040                        | Vodovod Slap                                       | 116.827            | 2.5.2003             | 31.12.2008         | 82.724    | 34.104    | 0         | 0         | 0            | 116.828                               |
|                                     | SKUPAJ VIRI PROJEKTA                               |                    |                      |                    | 82.724    | 34.104    | 0         | 0         | 0            | 116.828                               |
|                                     | Proračunski viri                                   |                    |                      |                    | 0         | 34.104    | 0         | 0         | 0            | 34.104                                |
|                                     | Ostali viri                                        |                    |                      |                    | 82.724    | 0         | 0         | 0         | 0            | 82.724                                |
| 2511-05-0041                        | Satahovci - obnova vodovodnega omrežja             | 76.383             | 2.4.2003             | 31.12.2007         | 76.384    | 0         | 0         | 0         | 0            | 76.384                                |
|                                     | SKUPAJ VIRI PROJEKTA                               |                    |                      |                    | 76.384    | 0         | 0         | 0         | 0            | 76.384                                |
|                                     | Proračunski viri                                   |                    |                      |                    | 21.552    | 0         | 0         | 0         | 0            | 21.552                                |
|                                     | Ostali viri                                        |                    |                      |                    | 54.832    | 0         | 0         | 0         | 0            | 54.832                                |
| 2511-05-0043                        | Kanalizacijski sistem Krško                        | 4.896.917          | 30.9.2001            | 31.12.2009         | 1.713.921 | 1.379.835 | 89.240    | 0         | 0            | 3.182.996                             |
| 2511-05-0044                        | Čistilna naprava in kanalizacijski sistem Sevnica  | 8.985.744          | 21.12.2001           | 30.1.2010          | 2.426.152 | 1.950.371 | 2.183.069 | 0         | 0            | 6.559.592                             |
|                                     | SKUPAJ VIRI PROJEKTA                               |                    |                      |                    | 2.426.152 | 1.950.371 | 2.183.069 | 0         | 0            | 6.559.592                             |
|                                     | Proračunski viri                                   |                    |                      |                    | 1.989.000 | 1.513.219 | 1.977.340 | 0         | 0            | 5.479.559                             |
|                                     | Ostali viri                                        |                    |                      |                    | 437.152   | 437.152   | 205.729   | 0         | 0            | 1.080.033                             |

| Skrbnik(PU)/GPR/Nosilni PPR/Projekt |                                                    | Vrednost projekta* | Začetek financiranja | Konec financiranja | Plan 2007  | Plan 2008  | Plan 2009  | Plan 2010  | Plan po 2010 | Skupaj obdobje (od 2007 do zaključka) |
|-------------------------------------|----------------------------------------------------|--------------------|----------------------|--------------------|------------|------------|------------|------------|--------------|---------------------------------------|
|                                     |                                                    |                    |                      |                    | viri       |            |            |            |              |                                       |
| 2511-05-0046                        | Mislinja - Odvodnja in čiščenje v povodju Mislinje | 2.500.857          | 16.12.2001           | 31.12.2009         | 1.000.343  | 291.767    | 208.404    | 0          | 0            | 1.500.514                             |
|                                     | SKUPAJ VIRI PROJEKTA                               |                    |                      |                    | 1.000.343  | 291.767    | 208.404    | 0          | 0            | 1.500.514                             |
|                                     | Proračunski viri                                   |                    |                      |                    | 876.657    | 259.698    | 208.404    | 0          | 0            | 1.344.759                             |
|                                     | Ostali viri                                        |                    |                      |                    | 123.686    | 32.069     | 0          | 0          | 0            | 155.755                               |
| 2511-05-0066                        | Zap. odlagal. kom. odpadkov Dobova                 | 151.149            | 30.9.2005            | 31.12.2007         | 45.291     | 0          | 0          | 0          | 0            | 45.291                                |
| 2511-05-0069                        | Zap. odlagal. kom. odpad. Spodnji Stari grad       | 358.348            | 30.9.2005            | 2.3.2008           | 66.966     | 0          | 0          | 0          | 0            | 66.966                                |
|                                     | SKUPAJ VIRI PROJEKTA                               |                    |                      |                    | 66.966     | 0          | 0          | 0          | 0            | 66.966                                |
|                                     | Proračunski viri                                   |                    |                      |                    | 23.891     | 0          | 0          | 0          | 0            | 23.891                                |
|                                     | Ostali viri                                        |                    |                      |                    | 43.075     | 0          | 0          | 0          | 0            | 43.075                                |
| 2511-05-0070                        | Zapiranje odlagališča komunalnih odpadkov Širjava  | 264.189            | 30.9.2005            | 20.10.2007         | 122.395    | 0          | 0          | 0          | 0            | 122.395                               |
|                                     | SKUPAJ VIRI PROJEKTA                               |                    |                      |                    | 122.395    | 0          | 0          | 0          | 0            | 122.395                               |
|                                     | Proračunski viri                                   |                    |                      |                    | 97.916     | 0          | 0          | 0          | 0            | 97.916                                |
|                                     | Ostali viri                                        |                    |                      |                    | 24.479     | 0          | 0          | 0          | 0            | 24.479                                |
| 2511-05-0071                        | Zapiranje odlagališča komunalnih odpadkov Bočja    | 225.324            | 30.9.2005            | 2.3.2008           | 37.527     | 0          | 0          | 0          | 0            | 37.527                                |
|                                     | SKUPAJ VIRI PROJEKTA                               |                    |                      |                    | 37.527     | 0          | 0          | 0          | 0            | 37.527                                |
|                                     | Proračunski viri                                   |                    |                      |                    | 34.206     | 0          | 0          | 0          | 0            | 34.206                                |
|                                     | Ostali viri                                        |                    |                      |                    | 3.321      | 0          | 0          | 0          | 0            | 3.321                                 |
| 2511-05-7002                        | Odvodnja in čiščenje v povodju Obale (Koper, Iz... | 19.028.544         | 20.2.2002            | 31.12.2010         | 6.659.991  | 6.659.990  | 3.805.708  | 0          | 0            | 17.125.689                            |
|                                     | SKUPAJ VIRI PROJEKTA                               |                    |                      |                    | 6.659.991  | 6.659.990  | 3.805.708  | 0          | 0            | 17.125.689                            |
|                                     | Proračunski viri                                   |                    |                      |                    | 6.013.275  | 5.247.292  | 3.597.563  | 0          | 0            | 14.858.130                            |
|                                     | Ostali viri                                        |                    |                      |                    | 646.716    | 1.412.698  | 208.145    | 0          | 0            | 2.267.559                             |
| 2511-06-0001                        | Center za ravnanje z odpadki Dolenjske - I. faza   | 9.511.756          | 1.12.1999            | 31.12.2009         | 1.620.209  | 0          | 246.203    | 0          | 0            | 1.866.412                             |
| 2511-06-0004                        | Varovanje vodnega vira Mrzlek                      | 29.824.904         | 1.7.2006             | 31.12.2010         | 4.893.362  | 4.782.999  | 10.174.091 | 9.974.452  | 0            | 29.824.904                            |
|                                     | SKUPAJ VIRI PROJEKTA                               |                    |                      |                    | 4.893.362  | 4.782.999  | 10.174.091 | 9.974.452  | 0            | 29.824.904                            |
|                                     | Proračunski viri                                   |                    |                      |                    | 4.114.156  | 3.969.487  | 9.370.023  | 9.202.853  | 0            | 26.656.519                            |
|                                     | Ostali viri                                        |                    |                      |                    | 779.206    | 813.512    | 804.068    | 771.599    | 0            | 3.168.385                             |
| 2511-06-0005                        | Celovita zaščita podtalnice Ljubljanskega polja    | 13.111.548         | 1.1.2006             | 31.12.2009         | 6.317.471  | 5.004.297  | 1.704.501  | 0          | 0            | 13.026.269                            |
|                                     | SKUPAJ VIRI PROJEKTA                               |                    |                      |                    | 6.317.471  | 5.004.297  | 1.704.501  | 0          | 0            | 13.026.269                            |
|                                     | Proračunski viri                                   |                    |                      |                    | 5.685.724  | 4.333.417  | 1.704.501  | 0          | 0            | 11.723.642                            |
|                                     | Ostali viri                                        |                    |                      |                    | 631.747    | 670.880    | 0          | 0          | 0            | 1.302.627                             |
| 2511-06-0006                        | Odvodnja in čiščenje odpadnih voda-Litija, Šmartno | 8.411.524          | 2.1.2001             | 31.12.2012         | 1.367.186  | 1.394.267  | 2.886.301  | 1.922.620  | 841.150      | 8.411.524                             |
|                                     | SKUPAJ VIRI PROJEKTA                               |                    |                      |                    | 1.367.186  | 1.394.267  | 2.886.301  | 1.922.620  | 841.150      | 8.411.524                             |
|                                     | Proračunski viri                                   |                    |                      |                    | 1.333.584  | 1.095.317  | 2.565.322  | 1.625.259  | 830.294      | 7.449.776                             |
|                                     | Ostali viri                                        |                    |                      |                    | 33.602     | 298.950    | 320.979    | 297.361    | 10.856       | 961.748                               |
| 2511-06-0008                        | KRKA - Gradnja                                     | 31.399.898         | 3.12.2003            | 31.12.2014         | 0          | 3.108.896  | 2.487.123  | 6.217.803  | 19.586.076   | 31.399.898                            |
|                                     | SKUPAJ VIRI PROJEKTA                               |                    |                      |                    | 0          | 3.108.896  | 2.487.123  | 6.217.803  | 19.586.076   | 31.399.898                            |
|                                     | Proračunski viri                                   |                    |                      |                    | 0          | 2.487.122  | 1.865.340  | 5.596.020  | 18.031.623   | 27.980.105                            |
|                                     | Ostali viri                                        |                    |                      |                    | 0          | 621.774    | 621.783    | 621.783    | 1.554.453    | 3.419.793                             |
| 2511-06-0011                        | Regionalni center za ravnanje z odpadki Celje -... | 19.950.778         | 2.1.2000             | 31.12.2010         | 8.605.062  | 1.115.031  | 1.694.175  | 777.279    | 0            | 12.191.547                            |
|                                     | SKUPAJ VIRI PROJEKTA                               |                    |                      |                    | 8.605.062  | 1.115.031  | 1.694.175  | 777.279    | 0            | 12.191.547                            |
|                                     | Proračunski viri                                   |                    |                      |                    | 6.569.162  | 818.670    | 1.185.829  | 565.294    | 0            | 9.138.955                             |
|                                     | Ostali viri                                        |                    |                      |                    | 2.035.900  | 296.361    | 508.346    | 211.985    | 0            | 3.052.592                             |
| 2511-06-0014                        | Vodooskrba Obale in Krasa - CF                     | 60.130.195         | 19.12.2003           | 31.12.2013         | 0          | 2.017.988  | 4.470.038  | 13.530.296 | 40.111.873   | 60.130.195                            |
| EP 2511-06-0018                     | Sofin. izvedbe operat. programa varstva okolj...   | 57.205.494         | 1.1.2007             | 30.1.2009          | 22.859.177 | 34.346.317 | 0          | 0          | 0            | 57.205.494                            |
| EP 2511-06-0019                     | Sofin.izvedbe operat.programa varstva okolja-od... | 16.052.907         | 1.1.2007             | 30.1.2009          | 6.645.086  | 9.407.821  | 0          | 0          | 0            | 16.052.907                            |

| Skrbnik(PU)/GPR/Nosilni PPR/Projekt |                                                    | Vrednost projekta* | Začetek financiranja | Konec financiranja | Plan 2007      | Plan 2008  | Plan 2009 | Plan 2010 | Plan po 2010 | Skupaj obdobje (od 2007 do zaključka) |
|-------------------------------------|----------------------------------------------------|--------------------|----------------------|--------------------|----------------|------------|-----------|-----------|--------------|---------------------------------------|
|                                     |                                                    |                    |                      |                    | -----viri----- |            |           |           |              |                                       |
| 2511-06-0046                        | Regionalni center za ravnanje z odpadki Celje -... | 37.902.960         | 1.6.2004             | 30.1.2010          | 16.100.748     | 11.478.955 | 6.410.767 | 0         | 0            | 33.990.470                            |
|                                     | SKUPAJ VIRI PROJEKTA                               |                    |                      |                    | 16.100.748     | 11.478.955 | 6.410.767 | 0         | 0            | 33.990.470                            |
|                                     | Proračunski viri                                   |                    |                      |                    | 11.126.528     | 7.057.427  | 5.305.380 | 0         | 0            | 23.489.335                            |
|                                     | Ostali viri                                        |                    |                      |                    | 4.974.220      | 4.421.528  | 1.105.387 | 0         | 0            | 10.501.135                            |
| 2511-06-0047                        | Center za ravnanje z odpadki Dolenjske - II. faza  | 6.943.415          | 1.12.1999            | 30.1.2010          | 2.083.074      | 2.083.074  | 2.777.265 | 0         | 0            | 6.943.413                             |
|                                     | SKUPAJ VIRI PROJEKTA                               |                    |                      |                    | 2.083.074      | 2.083.074  | 2.777.265 | 0         | 0            | 6.943.413                             |
|                                     | Proračunski viri                                   |                    |                      |                    | 1.851.677      | 1.851.677  | 2.545.868 | 0         | 0            | 6.249.222                             |
|                                     | Ostali viri                                        |                    |                      |                    | 231.397        | 231.397    | 231.397   | 0         | 0            | 694.191                               |
| 2511-06-0048                        | Sanacija drugih starih bremen v Zgornji Mežiški... | 1.877.817          | 2.12.2005            | 30.1.2009          | 625.939        | 625.939    | 0         | 0         | 0            | 1.251.878                             |
| 2511-06-0716                        | Čiščenje komunalnih odpadnih voda v Podovi         | 169.453            | 1.4.2006             | 30.1.2008          | 109.510        | 0          | 0         | 0         | 0            | 109.510                               |
|                                     | SKUPAJ VIRI PROJEKTA                               |                    |                      |                    | 109.510        | 0          | 0         | 0         | 0            | 109.510                               |
|                                     | Ostali viri                                        |                    |                      |                    | 109.510        | 0          | 0         | 0         | 0            | 109.510                               |
| 2511-06-0717                        | Izgradnja kan. omrežja in ČN Gor.,Sre.Dol. Bist... | 1.057.724          | 2.3.2006             | 30.1.2008          | 778.105        | 0          | 0         | 0         | 0            | 778.105                               |
|                                     | SKUPAJ VIRI PROJEKTA                               |                    |                      |                    | 778.105        | 0          | 0         | 0         | 0            | 778.105                               |
|                                     | Ostali viri                                        |                    |                      |                    | 778.105        | 0          | 0         | 0         | 0            | 778.105                               |
| 2511-06-0718                        | Kanalizacija Gornji in Dolnji Suhor                | 431.168            | 1.6.2006             | 30.1.2008          | 258.700        | 0          | 0         | 0         | 0            | 258.700                               |
|                                     | SKUPAJ VIRI PROJEKTA                               |                    |                      |                    | 258.700        | 0          | 0         | 0         | 0            | 258.700                               |
|                                     | Ostali viri                                        |                    |                      |                    | 258.700        | 0          | 0         | 0         | 0            | 258.700                               |
| 2511-06-0719                        | Kanalizacija Čurile                                | 227.082            | 25.3.2006            | 30.1.2008          | 124.786        | 0          | 0         | 0         | 0            | 124.786                               |
|                                     | SKUPAJ VIRI PROJEKTA                               |                    |                      |                    | 124.786        | 0          | 0         | 0         | 0            | 124.786                               |
|                                     | Ostali viri                                        |                    |                      |                    | 124.786        | 0          | 0         | 0         | 0            | 124.786                               |
| 2511-06-0720                        | Kanalizacijski razvod Bašelj                       | 261.388            | 1.4.2006             | 30.1.2008          | 169.901        | 0          | 0         | 0         | 0            | 169.901                               |
|                                     | SKUPAJ VIRI PROJEKTA                               |                    |                      |                    | 169.901        | 0          | 0         | 0         | 0            | 169.901                               |
|                                     | Ostali viri                                        |                    |                      |                    | 169.901        | 0          | 0         | 0         | 0            | 169.901                               |
| 2511-06-0721                        | Izgradnja ČN Gornji in Dolnji Suhor                | 84.746             | 1.4.2006             | 30.1.2008          | 42.373         | 0          | 0         | 0         | 0            | 42.373                                |
|                                     | SKUPAJ VIRI PROJEKTA                               |                    |                      |                    | 42.373         | 0          | 0         | 0         | 0            | 42.373                                |
|                                     | Ostali viri                                        |                    |                      |                    | 42.373         | 0          | 0         | 0         | 0            | 42.373                                |
| 2511-06-0723                        | Izgradnja kan in ČN v občini Turnišče, VIII.faza   | 1.787.969          | 1.4.2006             | 30.1.2008          | 1.594.082      | 0          | 0         | 0         | 0            | 1.594.082                             |
|                                     | SKUPAJ VIRI PROJEKTA                               |                    |                      |                    | 1.594.082      | 0          | 0         | 0         | 0            | 1.594.082                             |
|                                     | Ostali viri                                        |                    |                      |                    | 1.594.082      | 0          | 0         | 0         | 0            | 1.594.082                             |
| 2511-06-0732                        | Kanalizacija Orehek in Drulovka                    | 551.244            | 31.8.2006            | 30.1.2008          | 410.163        | 0          | 0         | 0         | 0            | 410.163                               |
|                                     | SKUPAJ VIRI PROJEKTA                               |                    |                      |                    | 410.163        | 0          | 0         | 0         | 0            | 410.163                               |
|                                     | Ostali viri                                        |                    |                      |                    | 410.163        | 0          | 0         | 0         | 0            | 410.163                               |
| 2511-06-0737                        | Vodovod krško polje Beli Breg - Kerinov Grm I.faza | 75.116             | 30.4.2006            | 30.1.2008          | 62.571         | 0          | 0         | 0         | 0            | 62.571                                |
|                                     | SKUPAJ VIRI PROJEKTA                               |                    |                      |                    | 62.571         | 0          | 0         | 0         | 0            | 62.571                                |
|                                     | Ostali viri                                        |                    |                      |                    | 62.571         | 0          | 0         | 0         | 0            | 62.571                                |
| 2511-06-0738                        | Posegi za zmanjšanje emisij, Pobrežje etapa 2003   | 388.291            | 30.8.2006            | 30.1.2008          | 232.975        | 0          | 0         | 0         | 0            | 232.975                               |
|                                     | SKUPAJ VIRI PROJEKTA                               |                    |                      |                    | 232.975        | 0          | 0         | 0         | 0            | 232.975                               |
|                                     | Ostali viri                                        |                    |                      |                    | 232.975        | 0          | 0         | 0         | 0            | 232.975                               |
| 2511-06-0739                        | Kanalizacija in ČN Breg, II. in III. faza          | 319.700            | 30.8.2006            | 30.1.2008          | 239.775        | 0          | 0         | 0         | 0            | 239.775                               |
|                                     | SKUPAJ VIRI PROJEKTA                               |                    |                      |                    | 239.775        | 0          | 0         | 0         | 0            | 239.775                               |
|                                     | Ostali viri                                        |                    |                      |                    | 239.775        | 0          | 0         | 0         | 0            | 239.775                               |

| Skrbnik(PU)/GPR/Nosilni PPR/Projekt |                                                        | Vrednost projekta* | Začetek financiranja | Konec financiranja | Plan 2007 | Plan 2008  | Plan 2009  | Plan 2010  | Plan po 2010 | Skupaj obdobje (od 2007 do zaključka) |
|-------------------------------------|--------------------------------------------------------|--------------------|----------------------|--------------------|-----------|------------|------------|------------|--------------|---------------------------------------|
|                                     |                                                        |                    |                      |                    |           | viri       |            |            |              |                                       |
| 2511-06-0759                        | ČN in glavni vod Selce - Dolenja vas                   | 463.367            | 2.8.2006             | 30.1.2008          | 463.367   | 0          | 0          | 0          | 0            | 463.367                               |
| SKUPAJ VIRI PROJEKTA                |                                                        | 463.367            |                      |                    | 463.367   | 0          | 0          | 0          | 0            | 463.367                               |
| Ostali viri                         |                                                        | 463.367            |                      |                    | 463.367   | 0          | 0          | 0          | 0            | 463.367                               |
| 2511-07-0001                        | Odvajanje,čiščenje in zaščita vodnih virov-Šentjur     | 5.372.920          | 1.1.2007             | 31.12.2009         | 2.416.929 | 1.886.868  | 1.069.123  | 0          | 0            | 5.372.920                             |
| SKUPAJ VIRI PROJEKTA                |                                                        | 2.416.929          |                      |                    | 2.416.929 | 1.886.868  | 1.069.123  | 0          | 0            | 5.372.920                             |
| Proračunski viri                    |                                                        | 2.087.498          |                      |                    | 2.087.498 | 1.667.247  | 1.069.123  | 0          | 0            | 4.823.868                             |
| Ostali viri                         |                                                        | 329.431            |                      |                    | 329.431   | 219.621    | 0          | 0          | 0            | 549.052                               |
| 2511-07-0002                        | Odvajanje, čiščenje in zaščita vodnih virov-Žalec      | 13.568.536         | 1.1.2007             | 31.12.2009         | 6.978.196 | 1.741.449  | 4.848.891  | 0          | 0            | 13.568.536                            |
| SKUPAJ VIRI PROJEKTA                |                                                        | 6.978.196          |                      |                    | 6.978.196 | 1.741.449  | 4.848.891  | 0          | 0            | 13.568.536                            |
| Proračunski viri                    |                                                        | 6.039.758          |                      |                    | 6.039.758 | 1.115.824  | 4.848.891  | 0          | 0            | 12.004.473                            |
| Ostali viri                         |                                                        | 938.438            |                      |                    | 938.438   | 625.625    | 0          | 0          | 0            | 1.564.063                             |
| 2511-07-0003                        | Odvodnja in čiščenje odpadnih vod - Zagorje            | 9.022.789          | 1.1.2007             | 31.12.2012         | 1.711.059 | 1.477.870  | 2.869.231  | 2.062.360  | 902.269      | 9.022.789                             |
| SKUPAJ VIRI PROJEKTA                |                                                        | 1.711.059          |                      |                    | 1.711.059 | 1.477.870  | 2.869.231  | 2.062.360  | 902.269      | 9.022.789                             |
| Proračunski viri                    |                                                        | 1.576.984          |                      |                    | 1.576.984 | 1.082.141  | 2.473.502  | 1.666.631  | 854.567      | 7.653.825                             |
| Ostali viri                         |                                                        | 134.075            |                      |                    | 134.075   | 395.729    | 395.729    | 395.729    | 47.702       | 1.368.964                             |
| 2511-07-0004                        | KOCEROD - Center za ravnanje z odpadki Koroške         | 24.911.368         | 1.1.2007             | 31.12.2010         | 745.418   | 10.309.220 | 10.541.628 | 3.315.102  | 0            | 24.911.368                            |
| SKUPAJ VIRI PROJEKTA                |                                                        | 745.418            |                      |                    | 745.418   | 10.309.220 | 10.541.628 | 3.315.102  | 0            | 24.911.368                            |
| Proračunski viri                    |                                                        | 657.722            |                      |                    | 657.722   | 8.863.221  | 9.584.186  | 3.315.102  | 0            | 22.420.231                            |
| Ostali viri                         |                                                        | 87.696             |                      |                    | 87.696    | 1.445.999  | 957.442    | 0          | 0            | 2.491.137                             |
| 2511-07-0007                        | Vodooskrba Bele Krajine-nova finančna perspektiva      | 25.080.544         | 1.1.2007             | 31.12.2011         | 1.305.473 | 5.274.002  | 8.670.930  | 6.530.139  | 3.300.000    | 25.080.544                            |
| SKUPAJ VIRI PROJEKTA                |                                                        | 1.305.473          |                      |                    | 1.305.473 | 5.274.002  | 8.670.930  | 6.530.139  | 3.300.000    | 25.080.544                            |
| Proračunski viri                    |                                                        | 1.132.226          |                      |                    | 1.132.226 | 4.558.028  | 7.954.956  | 6.106.228  | 3.300.000    | 23.051.438                            |
| Ostali viri                         |                                                        | 173.247            |                      |                    | 173.247   | 715.974    | 715.974    | 423.911    | 0            | 2.029.106                             |
| 2511-07-0008                        | RCERO Ljubljana-Reg. center za ravnanje z odpadki      | 118.628.875        | 9.12.2005            | 31.12.2012         | 616.524   | 17.478.730 | 15.875.068 | 28.334.867 | 56.323.686   | 118.628.875                           |
| SKUPAJ VIRI PROJEKTA                |                                                        | 616.524            |                      |                    | 616.524   | 17.478.730 | 15.875.068 | 28.334.867 | 56.323.686   | 118.628.875                           |
| Proračunski viri                    |                                                        | 603.616            |                      |                    | 603.616   | 14.894.998 | 9.419.134  | 24.977.095 | 56.156.053   | 106.050.896                           |
| Ostali viri                         |                                                        | 12.908             |                      |                    | 12.908    | 2.583.732  | 6.455.934  | 3.357.772  | 167.633      | 12.577.979                            |
| 2511-07-0009                        | Odvajanje,čiščenje in zaščita vodnih virov-Laško       | 676.348            | 1.1.2007             | 31.12.2009         | 405.809   | 175.850    | 94.689     | 0          | 0            | 676.348                               |
| SKUPAJ VIRI PROJEKTA                |                                                        | 405.809            |                      |                    | 405.809   | 175.850    | 94.689     | 0          | 0            | 676.348                               |
| Proračunski viri                    |                                                        | 365.228            |                      |                    | 365.228   | 148.796    | 94.689     | 0          | 0            | 608.713                               |
| Ostali viri                         |                                                        | 40.581             |                      |                    | 40.581    | 27.054     | 0          | 0          | 0            | 67.635                                |
| 2511-07-0010                        | Odvajanje,čiščenje in zaščita vodnih virov-Celje       | 2.063.857          | 1.1.2007             | 31.12.2009         | 1.238.314 | 536.603    | 288.940    | 0          | 0            | 2.063.857                             |
| SKUPAJ VIRI PROJEKTA                |                                                        | 1.238.314          |                      |                    | 1.238.314 | 536.603    | 288.940    | 0          | 0            | 2.063.857                             |
| Proračunski viri                    |                                                        | 1.114.483          |                      |                    | 1.114.483 | 454.049    | 288.940    | 0          | 0            | 1.857.472                             |
| Ostali viri                         |                                                        | 123.831            |                      |                    | 123.831   | 82.554     | 0          | 0          | 0            | 206.385                               |
| 2511-07-0011                        | Odvajanje,čiščenje in zaščita vodnih virov-Mozirje     | 487.889            | 1.1.2007             | 31.12.2009         | 292.733   | 126.851    | 68.305     | 0          | 0            | 487.889                               |
| SKUPAJ VIRI PROJEKTA                |                                                        | 292.733            |                      |                    | 292.733   | 126.851    | 68.305     | 0          | 0            | 487.889                               |
| Proračunski viri                    |                                                        | 263.461            |                      |                    | 263.461   | 107.335    | 68.305     | 0          | 0            | 439.101                               |
| Ostali viri                         |                                                        | 29.272             |                      |                    | 29.272    | 19.516     | 0          | 0          | 0            | 48.788                                |
| 2511-07-0012                        | Varovanje podtalnice Ptujskega polja - II.faza         | 14.098.040         | 1.1.2007             | 31.12.2010         | 2.643.382 | 2.643.382  | 5.286.764  | 3.524.512  | 0            | 14.098.040                            |
| EP 2511-07-0052                     | Sof.komunalne infrastrukture 2001-2006                 | 14.626.557         | 1.1.2007             | 31.12.2010         | 0         | 6.936.325  | 5.201.417  | 2.488.815  | 0            | 14.626.557                            |
| SKUPAJ VIRI PROJEKTA                |                                                        | 0                  |                      |                    | 0         | 6.936.325  | 5.201.417  | 2.488.815  | 0            | 14.626.557                            |
| Proračunski viri                    |                                                        | 0                  |                      |                    | 0         | 558.450    | 2.157.951  | 2.488.815  | 0            | 5.205.216                             |
| Ostali viri                         |                                                        | 0                  |                      |                    | 0         | 6.377.875  | 3.043.466  | 0          | 0            | 9.421.341                             |
| 2511-07-0056                        | Javna služba za zbiranje izrabljenih avtomobilskih gum | 10.020.000         | 1.8.2006             | 3.3.2013           | 0         | 0          | 1.670.000  | 1.670.000  | 6.680.000    | 10.020.000                            |

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| Skrbnik(PU)/GPR/Nosilni PPR/Projekt |                                       |                                                                                   | Vrednost projekta* | Začetek financiranja | Konec financiranja | Plan 2007      | Plan 2008  | Plan 2009  | Plan 2010   | Plan po 2010 | Skupaj obdobje (od 2007 do zaključka) |
|-------------------------------------|---------------------------------------|-----------------------------------------------------------------------------------|--------------------|----------------------|--------------------|----------------|------------|------------|-------------|--------------|---------------------------------------|
|                                     |                                       |                                                                                   |                    |                      |                    | -----viri----- |            |            |             |              |                                       |
|                                     | 2511-07-0057                          | Investicije in investicijsko vzdrževanje za izvajanje predpisov s področja okolja | 171.088            | 1.12.2006            | 3.3.2009           | 100.149        | 70.939     | 0          | 0           | 0            | 171.088                               |
| EP                                  | 2511-07-0061                          | Kohezijski sklad-Dinamika poraba 2004-2010 razlika za neporabljena sredstva       | 15.997.070         | 1.1.2004             | 31.12.2010         | 0              | 0          | 7.998.535  | 7.998.535   | 0            | 15.997.070                            |
|                                     | 2511-07-0063                          | CERO Gorenjska                                                                    | 41.148.141         | 1.1.2007             | 31.12.2015         | 22.951         | 22.951     | 5.871.747  | 5.871.747   | 29.358.745   | 41.148.141                            |
|                                     | 2511-07-0064                          | Odvajanje in čiščenje - porečje Dravinje                                          | 5.887.997          | 1.1.2007             | 31.12.2015         | 22.951         | 22.951     | 834.585    | 834.585     | 4.172.925    | 5.887.997                             |
|                                     | 2511-07-0065                          | Odvajanje, čiščenje,oskrba s pitno vodo-Sora                                      | 5.887.997          | 1.1.2007             | 31.12.2015         | 22.951         | 22.951     | 834.585    | 834.585     | 4.172.925    | 5.887.997                             |
|                                     | 2511-07-0066                          | Odvajanje, čiščenje,oskrba s pitno vodo-Drava                                     | 5.887.997          | 1.1.2007             | 31.12.2015         | 22.951         | 22.951     | 834.585    | 834.585     | 4.172.925    | 5.887.997                             |
|                                     | 2511-07-0067                          | Odvajanje, čiščenje,oskrba s pitno vodo -Meža                                     | 5.887.997          | 1.1.2007             | 31.12.2015         | 22.951         | 22.951     | 834.585    | 834.585     | 4.172.925    | 5.887.997                             |
|                                     | 2511-07-0068                          | Varovanje vodnih virov - Maribor                                                  | 5.887.997          | 1.1.2007             | 31.12.2015         | 22.951         | 22.951     | 834.585    | 834.585     | 4.172.925    | 5.887.997                             |
|                                     | 2511-07-0069                          | Odvajanje in čiščenje v porečju Vipave                                            | 5.887.997          | 1.1.2007             | 31.12.2015         | 22.951         | 22.951     | 834.585    | 834.585     | 4.172.925    | 5.887.997                             |
|                                     | 2511-07-0070                          | Odvajanje in čiščenje v porečju Idrije                                            | 5.887.997          | 1.1.2007             | 31.12.2015         | 22.951         | 22.951     | 834.585    | 834.585     | 4.172.925    | 5.887.997                             |
|                                     | 2511-07-0071                          | Oskrba s pitno vodo in odvajanje-Saleška dolina                                   | 5.887.997          | 1.1.2007             | 31.12.2015         | 22.951         | 22.951     | 834.585    | 834.585     | 4.172.925    | 5.887.997                             |
|                                     | 2511-07-0072                          | Oskrba s pitno vodo - Sodražica-Ribnica-Kočevje                                   | 5.887.997          | 1.1.2007             | 31.12.2015         | 22.951         | 22.951     | 834.585    | 834.585     | 4.172.925    | 5.887.997                             |
|                                     | 2511-07-0073                          | Odvajanje, čiščenje, vodooskrba - Zgornja Sava                                    | 5.887.997          | 1.1.2007             | 31.12.2015         | 22.951         | 22.951     | 834.585    | 834.585     | 4.172.925    | 5.887.997                             |
|                                     | 2511-07-0074                          | Regionalni center za ravnanje z odpadki-Istra,Kras                                | 41.148.131         | 1.1.2007             | 31.12.2015         | 22.951         | 22.951     | 5.871.747  | 5.871.747   | 29.358.735   | 41.148.131                            |
|                                     | 2511-07-0075                          | CERO severovzhodne Slovenije                                                      | 41.148.131         | 1.1.2007             | 31.12.2015         | 22.951         | 22.951     | 5.871.747  | 5.871.747   | 29.358.735   | 41.148.131                            |
|                                     | 2511-07-0076                          | Vodooskrba Pomurja                                                                | 5.842.095          | 3.1.2009             | 31.12.2015         | 0              | 0          | 834.585    | 834.585     | 4.172.925    | 5.842.095                             |
|                                     | 2511-07-0077                          | Varovanje vodnih virov Pomurja                                                    | 5.887.997          | 1.1.2007             | 31.12.2015         | 22.951         | 22.951     | 834.585    | 834.585     | 4.172.925    | 5.887.997                             |
|                                     | 2511-07-0078                          | Odvajanje, čiščenje, vodooskrba - porečje Ljubljane                               | 5.887.997          | 1.1.2007             | 31.12.2015         | 22.951         | 22.951     | 834.585    | 834.585     | 4.172.925    | 5.887.997                             |
|                                     | 2511-07-0079                          | Vodooskrba - Sotla                                                                | 5.887.997          | 1.1.2007             | 31.12.2015         | 22.951         | 22.951     | 834.585    | 834.585     | 4.172.925    | 5.887.997                             |
|                                     | 2511-07-0080                          | Vodooskrba Suhe Krajine                                                           | 15.887.997         | 1.1.2007             | 31.12.2015         | 22.951         | 22.951     | 834.585    | 834.585     | 14.172.925   | 15.887.997                            |
| 1503                                | Upravljanje z radioaktivnimi odpadki  |                                                                                   |                    |                      |                    | 6.662.247      | 9.158.296  | 0          | 0           | 0            | 15.820.543                            |
| 15032501                            | Nadzor in kontrola sevanj             |                                                                                   |                    |                      |                    | 6.662.247      | 9.158.296  | 0          | 0           | 0            | 15.820.543                            |
|                                     | 2511-04-0011                          | Rudnik Žirovski vrh                                                               | 35.657.968         | 2.11.2003            | 31.12.2008         | 6.662.247      | 9.158.296  | 0          | 0           | 0            | 15.820.543                            |
| 1504                                | Upravljanje in nadzor vodnih virov    |                                                                                   |                    |                      |                    | 19.445.171     | 19.901.161 | 56.724.631 | 100.934.049 | 64.518.052   | 261.523.064                           |
| 15042501                            | Načrtovanje, varstvo in urejanje voda |                                                                                   |                    |                      |                    | 19.445.171     | 19.901.161 | 56.724.631 | 100.934.049 | 64.518.052   | 261.523.064                           |
|                                     | 2511-04-0018                          | Vodni sklad                                                                       | 11.708.172         | 1.1.2004             | 1.1.2008           | 41.729         | 0          | 0          | 0           | 0            | 41.729                                |
|                                     | 2511-05-0048                          | Obnova zapornice na Rinži v Kočevju                                               | 776.199            | 6.11.2003            | 1.6.2007           | 235.145        | 0          | 0          | 0           | 0            | 235.145                               |
|                                     | 2511-05-0049                          | Ured.Savinje pod Laškim od km 13+438-41                                           | 1.879.244          | 13.11.2003           | 31.10.2010         | 0              | 0          | 1.806.218  | 0           | 0            | 1.806.218                             |
|                                     | 2511-05-0050                          | Ureditev Hudinje v Vojniku                                                        | 1.342.500          | 30.4.2005            | 1.1.2010           | 345.518        | 685.611    | 208.647    | 0           | 0            | 1.239.776                             |
|                                     | 2511-05-0051                          | Ureditev Sušice v Podbočju                                                        | 815.662            | 12.11.2003           | 1.1.2009           | 425.221        | 0          | 0          | 0           | 0            | 425.221                               |
|                                     | 2511-05-0052                          | Regulacija Medije na obm. reg. ceste skozi Zagorje                                | 882.845            | 29.5.2000            | 3.3.2009           | 170.360        | 0          | 0          | 0           | 0            | 170.360                               |
|                                     | 2511-05-0053                          | Akumulacija Hodoš - nakupi in odškodnine za zem...                                | 283.759            | 17.3.2005            | 1.11.2007          | 262.895        | 0          | 0          | 0           | 0            | 262.895                               |

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|-------------------------------------|----------------------------------------------------|--------------------|----------------------|--------------------|----------------|----------------|------------------|-----------|--------------|---------------------------------------|
|                                     |                                                    |                    |                      |                    | -----viri----- |                |                  |           |              |                                       |
| 2511-05-0055                        | Stabilizacija desne brežine reke Soče gorvodno ... | 940.495            | 17.2.2005            | 1.2.2007           | 1.669          | 0              | 0                | 0         | 0            | 1.669                                 |
| 2511-05-0056                        | Zadrževalnik Pikol v Rožni dolini, II. in III. ... | 542.481            | 17.3.2005            | 1.2.2009           | 41.729         | 208.647        | 83.459           | 0         | 0            | 333.835                               |
| 2511-05-0057                        | Ureditev Suhadolnice                               | 623.473            | 30.4.2005            | 31.12.2010         | 0              | 0              | 333.835          | 0         | 0            | 333.835                               |
| 2511-05-0058                        | Popravilo jezov na Kolpi, Damelj                   | 400.599            | 17.3.2005            | 1.11.2009          | 30.879         | 0              | 365.965          | 0         | 0            | 396.844                               |
| 2511-05-0059                        | Mura v.v. nasip Dokležovje - Kučnica               | 4.132.382          | 15.4.2005            | 31.10.2009         | 986.480        | 1.364.697      | 425.639          | 0         | 0            | 2.776.816                             |
| 2511-05-0060                        | Mura v.v. nasip Cven - Vučja vas                   | 3.691.700          | 15.4.2005            | 1.11.2009          | 713.069        | 335.081        | 1.293.607        | 0         | 0            | 2.341.757                             |
| 2511-05-0061                        | Ureditev Škocjanskega zatoka                       | 4.049.865          | 12.11.2003           | 31.12.2009         | 910.958        | 1.367.532      | 0                | 0         | 0            | 2.278.490                             |
| 2511-05-0062                        | Oskrba s pitno vodo Haloz                          | 4.095.441          | 12.7.2004            | 1.1.2010           | 605.867        | 464.294        | 2.163.250        | 0         | 0            | 3.233.411                             |
| <b>SKUPAJ VIRI PROJEKTA</b>         |                                                    |                    |                      |                    | <b>605.867</b> | <b>464.294</b> | <b>2.163.250</b> | <b>0</b>  | <b>0</b>     | <b>3.233.411</b>                      |
| Proračunski viri                    |                                                    |                    |                      |                    | 375.563        | 271.240        | 2.163.250        | 0         | 0            | 2.810.053                             |
| Ostali viri                         |                                                    |                    |                      |                    | 230.304        | 193.054        | 0                | 0         | 0            | 423.358                               |
| 2511-05-0063                        | Oskrba s pitno vodo Koroške - Črna                 | 1.955.880          | 24.11.2005           | 1.11.2009          | 41.729         | 542.480        | 1.354.979        | 0         | 0            | 1.939.188                             |
| 2511-05-0076                        | Vodno območje Spodnje Save                         | 591.305            | 17.3.2005            | 1.1.2008           | 183.609        | 0              | 0                | 0         | 0            | 183.609                               |
| 2511-05-0077                        | Vodno območje Savinje                              | 751.944            | 17.3.2005            | 1.1.2008           | 195.692        | 0              | 0                | 0         | 0            | 195.692                               |
| 2511-05-0078                        | Vodno območje povodja reke Soče                    | 583.792            | 17.3.2005            | 1.1.2008           | 200.300        | 0              | 0                | 0         | 0            | 200.300                               |
| 2511-05-0079                        | Vod.obm.povodja jadranskih rek z morjem            | 580.871            | 17.3.2005            | 1.1.2008           | 116.842        | 0              | 0                | 0         | 0            | 116.842                               |
| 2511-05-0080                        | Vodno območje Zgornje Save                         | 577.238            | 17.3.2005            | 1.1.2008           | 200.300        | 0              | 0                | 0         | 0            | 200.300                               |
| 2511-05-0081                        | Vodno območje Srednje Save                         | 580.872            | 17.3.2005            | 1.1.2008           | 291.234        | 0              | 0                | 0         | 0            | 291.234                               |
| 2511-05-0082                        | Vodno območje porečja reke Drave                   | 1.025.188          | 17.3.2005            | 1.1.2008           | 267.067        | 0              | 0                | 0         | 0            | 267.067                               |
| 2511-05-0083                        | Vodno območje porečja reke Mure                    | 2.181.152          | 17.3.2005            | 1.1.2010           | 107.625        | 0              | 751.127          | 0         | 0            | 858.752                               |
| 2511-05-0084                        | Kamniška Bistrica Volčji potok - Kamnik            | 517.442            | 17.3.2005            | 1.11.2009          | 54.248         | 133.534        | 321.315          | 0         | 0            | 509.097                               |
| 2511-05-0085                        | Kamniška Bistrica nad čistilno napravo             | 350.525            | 17.3.2005            | 1.11.2009          | 22.951         | 9.597          | 303.372          | 0         | 0            | 335.920                               |
| 2511-05-0086                        | Pregrada Loče - Šmartinsko jezero                  | 408.948            | 17.3.2005            | 1.1.2010           | 29.211         | 29.211         | 350.526          | 0         | 0            | 408.948                               |
| 2511-05-0087                        | Žovneško jezero                                    | 121.015            | 17.3.2005            | 1.11.2009          | 0              | 0              | 121.015          | 0         | 0            | 121.015                               |
| 2511-05-0088                        | Jezero v Koč. Reki - san. Pregrade                 | 363.043            | 17.3.2005            | 1.11.2009          | 54.248         | 18.778         | 281.672          | 0         | 0            | 354.698                               |
| 2511-05-0089                        | Brestovica - raziskovalna vrtina                   | 638.917            | 17.3.2005            | 1.1.2009           | 0              | 321.316        | 0                | 0         | 0            | 321.316                               |
| 2511-05-0091                        | Jez Ilovka - Rupovščica                            | 154.397            | 17.3.2005            | 30.10.2009         | 20.864         | 0              | 125.188          | 0         | 0            | 146.052                               |
| 2511-05-0094                        | Senožeški potok v Senožečah                        | 157.320            | 17.3.2005            | 1.11.2009          | 89.301         | 0              | 56.335           | 0         | 0            | 145.636                               |
| 2511-05-0095                        | Razbremenilnik Ledava - Mura                       | 1.349.664          | 12.11.2003           | 31.10.2010         | 0              | 0              | 97.647           | 1.173.427 | 0            | 1.271.074                             |
| 2511-05-0096                        | Ureditev Dravinje v Majšperku                      | 190.702            | 15.10.2002           | 2.1.2010           | 10.850         | 0              | 110.164          | 0         | 0            | 121.014                               |
| 2511-05-0097                        | Jez na Krki, Volavče                               | 237.856            | 17.3.2005            | 1.12.2009          | 16.692         | 0              | 208.646          | 0         | 0            | 225.338                               |
| 2511-05-0098                        | Kamniška Bistrica-most v Biščah-Jubov jez          | 1.060.758          | 17.2.2005            | 1.1.2010           | 35.470         | 115.590        | 874.645          | 0         | 0            | 1.025.705                             |
| 2511-05-0099                        | Zadrževalnik Veliki potok                          | 2.870.972          | 21.7.2006            | 1.1.2011           | 91.804         | 250.375        | 2.524.620        | 0         | 0            | 2.866.799                             |
| 2511-05-0100                        | Ureditev Meže v Prevaljah                          | 495.744            | 12.11.2003           | 1.11.2009          | 27.959         | 64.680         | 376.398          | 0         | 0            | 469.037                               |

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| Skrbnik(PU)/GPR/Nosilni PPR/Projekt |                                                    | Vrednost projekta* | Začetek financiranja | Konec financiranja | Plan 2007 | Plan 2008 | Plan 2009 | Plan 2010  | Plan po 2010 | Skupaj obdobje (od 2007 do zaključka) |
|-------------------------------------|----------------------------------------------------|--------------------|----------------------|--------------------|-----------|-----------|-----------|------------|--------------|---------------------------------------|
|                                     |                                                    |                    |                      |                    | viri      |           |           |            |              |                                       |
| 2511-05-0103                        | Zadrževalnik Medvedci                              | 548.740            | 17.3.2005            | 1.11.2009          | 22.951    | 0         | 504.924   | 0          | 0            | 527.875                               |
| 2511-05-0106                        | HE Sp. Sava - vzdrž.drž.in lokal. infrastrukture   | 30.467.483         | 31.12.2005           | 3.3.2009           | 8.586.016 | 5.944.965 | 4.613.168 | 0          | 0            | 19.144.149                            |
| 2511-05-0107                        | Hidrološke mreže vodomernih postaj                 | 1.847.914          | 17.2.2005            | 1.1.2010           | 292.105   | 292.105   | 521.616   | 0          | 0            | 1.105.826                             |
| 2511-05-0108                        | Ureditev vodne infrastrukture                      | 23.220.246         | 17.3.2005            | 1.1.2011           | 41.729    | 396.428   | 834.585   | 8.652.919  | 12.460.000   | 22.385.661                            |
| 2511-06-0020                        | Ureditev Dravinje od Stogovcev-Koritno             | 1.712.360          | 17.3.2005            | 1.1.2011           | 125.188   | 208.646   | 104.323   | 1.274.203  | 0            | 1.712.360                             |
| 2511-06-0021                        | Ukrepi za poplavno varnost Ljubljane               | 15.951.011         | 20.9.2005            | 1.1.2011           | 354.699   | 553.747   | 2.394.425 | 12.648.140 | 0            | 15.951.011                            |
| 2511-06-0022                        | Ureditev Savinje od Ločice ob Savinji do Letuša    | 21.649.141         | 17.3.2005            | 1.1.2011           | 137.707   | 354.699   | 292.105   | 10.864.630 | 10.000.000   | 21.649.141                            |
| 2511-06-0023                        | Ureditev Savinje na območju Luč                    | 13.061.259         | 17.3.2005            | 1.1.2011           | 83.459    | 166.917   | 292.105   | 12.518.778 | 0            | 13.061.259                            |
| 2511-06-0024                        | Ukrepi za poplavno varnost v Sp. Savinjski dolini  | 62.218.329         | 15.2.2005            | 31.12.2012         | 333.834   | 333.834   | 2.503.757 | 30.654.315 | 28.392.589   | 62.218.329                            |
| 2511-06-0025                        | Ureditev Drave in izvedba dela v.v. nasipa Dog...  | 2.378.568          | 15.4.2005            | 30.1.2010          | 104.323   | 312.969   | 1.877.816 | 0          | 0            | 2.295.108                             |
| 2511-06-0026                        | Drava v.v. nasip Vurberk-Duplek                    | 3.290.354          | 27.6.2006            | 1.11.2010          | 350.735   | 26.081    | 2.759.139 | 0          | 0            | 3.135.955                             |
| 2511-06-0027                        | Ureditev Sladkogorskega potoka                     | 292.975            | 20.8.2006            | 1.1.2010           | 42.600    | 10.432    | 239.943   | 0          | 0            | 292.975                               |
| 2511-06-0028                        | Popravilo jezua na Savinji-Mozirje                 | 285.080            | 19.1.2006            | 1.11.2009          | 42.600    | 0         | 228.710   | 0          | 0            | 271.310                               |
| 2511-06-0029                        | Vzdrževalna dela na pregradah v Belci (3pregrade)  | 696.879            | 25.5.2006            | 1.11.2009          | 52.162    | 0         | 621.766   | 0          | 0            | 673.928                               |
| 2511-06-0030                        | Pogačarjev jez-odvzemni objekt                     | 91.804             | 17.3.2005            | 31.12.2009         | 0         | 0         | 87.631    | 0          | 0            | 87.631                                |
| 2511-06-0031                        | Ureditev Vipave v Vipavi                           | 415.205            | 27.6.2006            | 1.11.2009          | 20.864    | 41.729    | 333.834   | 0          | 0            | 396.427                               |
| 2511-06-0032                        | Popravilo jezov na Kolpi-Breg                      | 246.203            | 17.3.2005            | 1.11.2009          | 31.297    | 0         | 205.308   | 0          | 0            | 236.605                               |
| 2511-06-0033                        | Ureditev Rižane z razbremenilnikom                 | 193.623            | 17.3.2005            | 1.1.2010           | 58.004    | 0         | 125.187   | 0          | 0            | 183.191                               |
| 2511-06-0034                        | Tržiška Bistrica na območju Tržiča                 | 592.556            | 27.6.2006            | 1.1.2010           | 79.286    | 0         | 494.492   | 0          | 0            | 573.778                               |
| 2511-06-0035                        | Ureditev Savinje v Laškem 2.faza (odsek od Zdra... | 1.580.287          | 17.3.2005            | 1.11.2010          | 504.924   | 655.984   | 417.293   | 0          | 0            | 1.578.201                             |
| 2511-06-0036                        | Ureditev Glažute                                   | 246.203            | 17.3.2005            | 1.11.2008          | 36.722    | 201.136   | 0         | 0          | 0            | 237.858                               |
| 2511-06-0039                        | Ureditev Cerknice v Cerknem, II. faza              | 333.416            | 15.4.2005            | 1.11.2008          | 76.782    | 208.646   | 0         | 0          | 0            | 285.428                               |
| 2511-06-0040                        | Sanacija v.v. nasipa ob Drnici                     | 448.590            | 15.4.2005            | 1.11.2009          | 0         | 0         | 419.379   | 0          | 0            | 419.379                               |
| 2511-06-0041                        | Ureditev Vrtojbe na odseku Šempeter-Vrtojba        | 488.232            | 15.4.2005            | 1.2.2010           | 0         | 41.729    | 446.503   | 0          | 0            | 488.232                               |
| 2511-06-0043                        | Ureditev Rupovščice                                | 342.179            | 15.4.2005            | 1.11.2009          | 10.432    | 0         | 323.402   | 0          | 0            | 333.834                               |
| 2511-06-0045                        | Vodooskrba Pomurja                                 | 2.911.569          | 17.3.2005            | 10.1.2010          | 309.384   | 169.004   | 1.919.543 | 0          | 0            | 2.397.931                             |
| SKUPAJ VIRI PROJEKTA                |                                                    |                    |                      |                    | 309.384   | 169.004   | 1.919.543 | 0          | 0            | 2.397.931                             |
| Proračunski viri                    |                                                    |                    |                      |                    | 294.195   | 169.004   | 1.919.543 | 0          | 0            | 2.382.742                             |
| Ostali viri                         |                                                    |                    |                      |                    | 15.189    | 0         | 0         | 0          | 0            | 15.189                                |
| 2511-07-0024                        | VO Mura                                            | 600.902            | 1.1.2008             | 1.1.2011           | 0         | 187.782   | 206.560   | 206.560    | 0            | 600.902                               |
| 2511-07-0025                        | VO Drava                                           | 1.101.651          | 1.1.2008             | 1.1.2011           | 0         | 367.217   | 367.217   | 367.217    | 0            | 1.101.651                             |
| 2511-07-0026                        | VO Savinja                                         | 1.176.330          | 1.1.2008             | 1.1.2011           | 0         | 258.286   | 459.022   | 459.022    | 0            | 1.176.330                             |
| 2511-07-0027                        | VO Spodnja Sava                                    | 734.435            | 1.1.2008             | 1.1.2011           | 0         | 229.511   | 252.462   | 252.462    | 0            | 734.435                               |
| 2511-07-0028                        | VO Srednja Sava                                    | 888.833            | 1.1.2008             | 1.1.2011           | 0         | 292.105   | 298.364   | 298.364    | 0            | 888.833                               |

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|-------------------------------------|----------------------------------------------------------------------|--------------------|----------------------|--------------------|----------------|----------------|------------|------------|--------------|---------------------------------------|
|                                     |                                                                      |                    |                      |                    | -----viri----- |                |            |            |              |                                       |
| 2511-07-0029                        | VO Zgornja Sava                                                      | 842.931            | 1.1.2008             | 1.1.2011           | 0              | 292.105        | 275.413    | 275.413    | 0            | 842.931                               |
| 2511-07-0030                        | VO Soča                                                              | 826.239            | 1.1.2008             | 1.1.2011           | 0              | 275.413        | 275.413    | 275.413    | 0            | 826.239                               |
| 2511-07-0031                        | VO Jadranskih rek z morjem                                           | 425.368            | 1.1.2008             | 1.1.2011           | 0              | 104.052        | 160.658    | 160.658    | 0            | 425.368                               |
| 2511-07-0041                        | Vodna zemljišča                                                      | 500.751            | 14.9.2006            | 1.1.2010           | 208.646        | 208.646        | 0          | 0          | 0            | 417.292                               |
| 2511-07-0042                        | Ureditev pritokov na območju HE Boštanj                              | 377.232            | 1.1.2007             | 1.1.2010           | 0              | 35.470         | 341.762    | 0          | 0            | 377.232                               |
| 2511-07-0043                        | Ureditev pritokov na območju HE Blanca                               | 1.938.324          | 1.1.2007             | 1.1.2010           | 0              | 16.691         | 461.109    | 1.460.524  | 0            | 1.938.324                             |
| 2511-07-0044                        | Ureditev Sopote                                                      | 727.341            | 1.1.2007             | 1.11.2011          | 0              | 37.557         | 60.507     | 629.277    | 0            | 727.341                               |
| 2511-07-0045                        | Zadrževalnik v.v. Kobiljskega potoka                                 | 973.127            | 1.1.2007             | 1.1.2010           | 505.759        | 467.368        | 0          | 0          | 0            | 973.127                               |
| 2511-07-0046                        | Akumulacija Pristava                                                 | 1.454.265          | 1.1.2007             | 1.1.2011           | 0              | 129.361        | 757.386    | 567.518    | 0            | 1.454.265                             |
| 2511-07-0047                        | Rekonstrukcija zidu in v.v. nasipa v Gornji Radgoni                  | 1.595.727          | 1.1.2007             | 1.1.2011           | 27.959         | 209.480        | 776.165    | 582.123    | 0            | 1.595.727                             |
| 2511-07-0048                        | Ureditev potoka Bela v Dolu                                          | 277.723            | 1.1.2007             | 1.1.2009           | 125.187        | 83.458         | 69.078     | 0          | 0            | 277.723                               |
| 2511-07-0049                        | Ureditev Dobrnice in Topliškega potoka v Dobrni                      | 411.616            | 1.1.2007             | 1.1.2009           | 0              | 319.645        | 91.971     | 0          | 0            | 411.616                               |
| 2511-07-0050                        | Zadrževalnik Klivnik - opazovalni sistem                             | 196.754            | 1.1.2007             | 1.1.2009           | 16.901         | 179.853        | 0          | 0          | 0            | 196.754                               |
| 2511-07-0051                        | Zadrževalnik Mola - opazovalni sistem                                | 191.954            | 1.1.2007             | 1.1.2009           | 12.101         | 179.853        | 0          | 0          | 0            | 191.954                               |
| 2511-07-0054                        | Rekonstrukcija vodne infrastrukture Mure                             | 43.844.933         | 1.1.2007             | 1.1.2012           | 0              | 0              | 14.050.241 | 16.983.809 | 12.810.883   | 43.844.933                            |
| 2511-07-0055                        | Ureditev Trboveljščice skozi Trbovlje                                | 983.976            | 1.1.2007             | 1.1.2011           | 0              | 133.534        | 221.165    | 629.277    | 0            | 983.976                               |
| 2511-07-0081                        | Suhi zadrževalnik na Merinščici                                      | 1.064.532          | 14.9.2006            | 1.11.2011          | 21.300         | 21.300         | 167.352    | 0          | 854.580      | 1.064.532                             |
| 2511-07-0082                        | Sanacija hudournikov - Košana dolina                                 | 375.563            | 14.9.2006            | 1.11.2010          | 0              | 42.000         | 333.563    | 0          | 0            | 375.563                               |
| <b>1505</b>                         | <b>Pomoč in podpora ohranjanju narave</b>                            |                    |                      |                    | <b>608.942</b> | <b>211.512</b> | <b>0</b>   | <b>0</b>   | <b>0</b>     | <b>820.454</b>                        |
| <b>15052501</b>                     | <b>Ohranjanje biotske raznovrstnosti in varstvo naravnih vrednot</b> |                    |                      |                    | <b>608.942</b> | <b>211.512</b> | <b>0</b>   | <b>0</b>   | <b>0</b>     | <b>820.454</b>                        |
| 2511-04-0003                        | Kozjanski park-investicije                                           | 23.015             | 2.11.2003            | 31.3.2008          | 6.276          | 6.276          | 0          | 0          | 0            | 12.552                                |
| 2511-04-0004                        | Krajinski park Kolpa                                                 | 33.383             | 2.12.2003            | 1.3.2007           | 20.864         | 0              | 0          | 0          | 0            | 20.864                                |
| 2511-04-0005                        | Krajinski park Sečoveljske soline                                    | 173.010            | 2.12.2003            | 29.2.2008          | 22.742         | 22.742         | 0          | 0          | 0            | 45.484                                |
| 2511-04-0006                        | Škocjanski zatok                                                     | 117.847            | 2.12.2003            | 29.2.2008          | 35.000         | 34.000         | 0          | 0          | 0            | 69.000                                |
| 2511-04-0007                        | Zavod za varstvo narave                                              | 187.251            | 2.11.2003            | 31.3.2008          | 33.383         | 33.383         | 0          | 0          | 0            | 66.766                                |
| 2511-04-0009                        | Triglavski narodni park                                              | 175.555            | 2.11.2003            | 31.3.2008          | 35.516         | 35.516         | 0          | 0          | 0            | 71.032                                |
| 2511-04-0021                        | Krajinski park Goričko                                               | 69.007             | 2.12.2003            | 29.2.2008          | 20.406         | 20.406         | 0          | 0          | 0            | 40.812                                |
| 2511-05-0065                        | Biotehnologija                                                       | 80.266             | 2.12.2004            | 31.12.2008         | 17.460         | 17.460         | 0          | 0          | 0            | 34.920                                |
| 2511-05-0074                        | EU komunikacija na NATURA območjih                                   | 976.469            | 19.1.2006            | 2.3.2008           | 375.566        | 0              | 0          | 0          | 0            | 375.566                               |
| 2511-07-0015                        | Investicijski transferi neprofitnim organizacijam in ustanovam       | 83.458             | 1.1.2007             | 31.12.2008         | 41.729         | 41.729         | 0          | 0          | 0            | 83.458                                |
| <b>1602</b>                         | <b>Prostorsko in podeželsko planiranje in administracija</b>         |                    |                      |                    | <b>200.000</b> | <b>115.000</b> | <b>0</b>   | <b>0</b>   | <b>0</b>     | <b>315.000</b>                        |
| <b>16022505</b>                     | <b>Prostorsko načrtovanje</b>                                        |                    |                      |                    | <b>200.000</b> | <b>115.000</b> | <b>0</b>   | <b>0</b>   | <b>0</b>     | <b>315.000</b>                        |
| 2511-04-0023                        | Informacijski sistem zbirki prostorskih podatkov..                   | 507.018            | 16.10.2004           | 31.3.2009          | 200.000        | 115.000        | 0          | 0          | 0            | 315.000                               |



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|-------------------------------------|---------------------------------------------------------------------|--------------------|----------------------|--------------------|--------------------------|-------------------------|-------------------------|-------------------------|-------------------------|---------------------------------------|
|                                     |                                                                     |                    |                      |                    | -----viri-----           |                         |                         |                         |                         |                                       |
| <b>1605</b>                         | <b><u>Spodbujanje stanovanjske gradnje</u></b>                      |                    |                      |                    | <b><u>6.613.374</u></b>  | <b><u>8.245.363</u></b> | <b><u>3.087.131</u></b> | <b><u>0</u></b>         | <b><u>0</u></b>         | <b><u>17.945.868</u></b>              |
| <b>16052501</b>                     | <b><u>Spodbujanje stanovanjske gradnje</u></b>                      |                    |                      |                    | <b><u>6.613.374</u></b>  | <b><u>8.245.363</u></b> | <b><u>3.087.131</u></b> | <b><u>0</u></b>         | <b><u>0</u></b>         | <b><u>17.945.868</u></b>              |
| 2511-02-5001                        | Premiranje varčevalnih vlog                                         | <b>44.432.672</b>  | 24.1.1999            | 31.12.2008         | 3.776.498                | 3.991.607               | 0                       | 0                       | 0                       | 7.768.105                             |
| 2511-05-0047                        | Nad. najem. v denacionaliziranih stanovan.                          | <b>2.032.931</b>   | 2.12.2004            | 1.3.2010           | 459.022                  | 600.000                 | 333.000                 | 0                       | 0                       | 1.392.022                             |
| 2511-06-0017                        | Stanovanjska dejavnost-subvencije mladim in mla...                  | <b>9.214.734</b>   | 2.12.2005            | 30.1.2010          | 2.377.854                | 3.653.756               | 2.754.131               | 0                       | 0                       | 8.785.741                             |
| <b>2512</b>                         | <b><u>Geodetska uprava RS</u></b>                                   |                    |                      |                    | <b><u>10.575.208</u></b> | <b><u>2.124.929</u></b> | <b><u>3.002.023</u></b> | <b><u>1.959.643</u></b> | <b><u>3.341.350</u></b> | <b><u>21.003.153</u></b>              |
| <b>1602</b>                         | <b><u>Prostorsko in podeželsko planiranje in administracija</u></b> |                    |                      |                    | <b><u>10.575.208</u></b> | <b><u>2.124.929</u></b> | <b><u>3.002.023</u></b> | <b><u>1.959.643</u></b> | <b><u>3.341.350</u></b> | <b><u>21.003.153</u></b>              |
| <b>16022503</b>                     | <b><u>Urejanje in nadzor na področju geodetskih evidenc</u></b>     |                    |                      |                    | <b><u>10.575.208</u></b> | <b><u>2.124.929</u></b> | <b><u>3.002.023</u></b> | <b><u>1.959.643</u></b> | <b><u>3.341.350</u></b> | <b><u>21.003.153</u></b>              |
| 2512-05-0001                        | Programska oprema za vodenje baze geodetskih točk                   | <b>45.902</b>      | 16.2.2005            | 31.12.2008         | 12.519                   | 8.350                   | 0                       | 0                       | 0                       | 20.869                                |
| 2512-05-0003                        | Operativno delovanje Službe za GPS                                  | <b>129.364</b>     | 16.2.2005            | 31.12.2008         | 41.730                   | 25.040                  | 0                       | 0                       | 0                       | 66.770                                |
| 2512-05-0004                        | Zbimi kataster gospodarske javne infrastrukture                     | <b>146.052</b>     | 16.2.2005            | 31.12.2008         | 41.729                   | 0                       | 0                       | 0                       | 0                       | 41.729                                |
| 2512-05-0006                        | Odkup in upravljanje območja GEOSS                                  | <b>526.873</b>     | 14.2.2005            | 1.11.2015          | 39.643                   | 39.643                  | 39.643                  | 39.643                  | 177.350                 | 335.922                               |
| 2512-05-0007                        | Nadgradnja prog. paketov za vodenje ZK, KS in RPE                   | <b>1.048.378</b>   | 16.2.2005            | 30.1.2010          | 208.650                  | 125.190                 | 125.190                 | 0                       | 0                       | 459.030                               |
| 2512-06-0001                        | Informacijska prenova nepremičninskih evidenc                       | <b>5.289.450</b>   | 11.7.2005            | 30.1.2013          | 323.200                  | 292.100                 | 1.460.000               | 1.000.000               | 2.114.000               | 5.189.300                             |
| 2512-06-0002                        | Razgrnitev podatkov katastra stavb                                  | <b>9.471.943</b>   | 1.2.2006             | 31.12.2007         | 7.422.633                | 0                       | 0                       | 0                       | 0                       | 7.422.633                             |
| 2512-06-0003                        | Množično vrednotenje nepremičnin                                    | <b>5.397.757</b>   | 2.1.2006             | 2.3.2011           | 611.070                  | 888.340                 | 1.252.000               | 920.000                 | 1.050.000               | 4.721.410                             |
| 2512-06-0004                        | Razvoj sistema distribucije                                         | <b>290.209</b>     | 28.6.2005            | 30.12.2007         | 141.875                  | 0                       | 0                       | 0                       | 0                       | 141.875                               |
| 2512-06-0005                        | Posodobitev razpoložljive računalniške opreme                       | <b>1.000.073</b>   | 28.6.2005            | 31.1.2009          | 433.129                  | 170.670                 | 0                       | 0                       | 0                       | 603.799                               |
| 2512-06-0006                        | Posodobitev voznega parka                                           | <b>137.710</b>     | 28.6.2005            | 31.12.2007         | 45.906                   | 0                       | 0                       | 0                       | 0                       | 45.906                                |
| 2512-06-0007                        | Vzdrževanje poslovnih stavb in povišstva                            | <b>258.720</b>     | 28.6.2005            | 31.12.2008         | 129.360                  | 37.556                  | 0                       | 0                       | 0                       | 166.916                               |
| 2512-06-0010                        | Register nepremičnin                                                | <b>1.057.845</b>   | 4.6.2005             | 30.3.2010          | 563.350                  | 83.460                  | 125.190                 | 0                       | 0                       | 772.000                               |
| 2512-07-0001                        | Osnovni geodetski sistem in omrežje stalnih GNSS postaj             | <b>72.179</b>      | 1.1.2007             | 31.12.2008         | 59.659                   | 12.520                  | 0                       | 0                       | 0                       | 72.179                                |
| 2512-07-0002                        | Vzdrževanje sistema distribucije                                    | <b>241.755</b>     | 1.1.2007             | 31.12.2008         | 150.225                  | 91.530                  | 0                       | 0                       | 0                       | 241.755                               |
| 2512-07-0003                        | Vzdrževanje informacijske infrastrukture                            | <b>701.060</b>     | 1.1.2007             | 31.12.2008         | 350.530                  | 350.530                 | 0                       | 0                       | 0                       | 701.060                               |
| <b>2513</b>                         | <b><u>Uprava RS za jedrsko varnost</u></b>                          |                    |                      |                    | <b><u>50.268</u></b>     | <b><u>54.858</u></b>    | <b><u>0</u></b>         | <b><u>0</u></b>         | <b><u>0</u></b>         | <b><u>105.126</u></b>                 |
| <b>1503</b>                         | <b><u>Upravljanje z radioaktivnimi odpadki</u></b>                  |                    |                      |                    | <b><u>50.268</u></b>     | <b><u>54.858</u></b>    | <b><u>0</u></b>         | <b><u>0</u></b>         | <b><u>0</u></b>         | <b><u>105.126</u></b>                 |
| <b>15032501</b>                     | <b><u>Nadzor in kontrola sevanj</u></b>                             |                    |                      |                    | <b><u>50.268</u></b>     | <b><u>54.858</u></b>    | <b><u>0</u></b>         | <b><u>0</u></b>         | <b><u>0</u></b>         | <b><u>105.126</u></b>                 |
| 2513-05-0002                        | Investicije in investicijsko vzdrževanje v drža...                  | <b>211.540</b>     | 18.8.2003            | 30.12.2008         | 41.922                   | 46.095                  | 0                       | 0                       | 0                       | 88.017                                |
| 2513-06-0001                        | projekt EURANOS FI6R - CT 2004                                      | <b>33.924</b>      | 2.3.2004             | 1.5.2009           | 8.346                    | 8.763                   | 0                       | 0                       | 0                       | 17.109                                |
| <b>2522</b>                         | <b><u>Inšpektorat RS za okolje in prostor</u></b>                   |                    |                      |                    | <b><u>106.405</u></b>    | <b><u>210.714</u></b>   | <b><u>0</u></b>         | <b><u>0</u></b>         | <b><u>0</u></b>         | <b><u>317.119</u></b>                 |
| <b>1602</b>                         | <b><u>Prostorsko in podeželsko planiranje in administracija</u></b> |                    |                      |                    | <b><u>106.405</u></b>    | <b><u>210.714</u></b>   | <b><u>0</u></b>         | <b><u>0</u></b>         | <b><u>0</u></b>         | <b><u>317.119</u></b>                 |
| <b>16022504</b>                     | <b><u>Nadzor nad prostorom, onesnaževanjem okolja in narave</u></b> |                    |                      |                    | <b><u>106.405</u></b>    | <b><u>210.714</u></b>   | <b><u>0</u></b>         | <b><u>0</u></b>         | <b><u>0</u></b>         | <b><u>317.119</u></b>                 |
| 2522-07-0001                        | Investicije in investicijsko vzdrževanje                            | <b>317.118</b>     | 1.1.2007             | 31.12.2008         | 106.405                  | 210.714                 | 0                       | 0                       | 0                       | 317.119                               |

| Skrbnik(PU)/GPR/Nosilni PPR/Projekt |                                                                          | Vrednost projekta* | Začetek financiranja | Konec financiranja | Plan 2007          | Plan 2008          | Plan 2009          | Plan 2010          | Plan po 2010       | Skupaj obdobje (od 2007 do zaključka) |
|-------------------------------------|--------------------------------------------------------------------------|--------------------|----------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|---------------------------------------|
|                                     |                                                                          |                    |                      |                    | -----viri-----     |                    |                    |                    |                    |                                       |
| <b>2523</b>                         | <b>Agencija RS za okolje</b>                                             |                    |                      |                    | <b>8.930.526</b>   | <b>13.610.830</b>  | <b>6.211.835</b>   | <b>8.454.005</b>   | <b>14.569.485</b>  | <b>51.776.681</b>                     |
| <b>1501</b>                         | <b>Okoljevarstvena politika in splošne administrativne zadeve</b>        |                    |                      |                    | <b>2.287.374</b>   | <b>2.762.409</b>   | <b>6.211.835</b>   | <b>8.454.005</b>   | <b>14.569.485</b>  | <b>34.285.108</b>                     |
| <b>15012501</b>                     | <b>Regulatorni okvir, splošna administracija in oblikovanje politike</b> |                    |                      |                    | <b>2.287.374</b>   | <b>2.762.409</b>   | <b>6.211.835</b>   | <b>8.454.005</b>   | <b>14.569.485</b>  | <b>34.285.108</b>                     |
| 2523-01-0001                        | Meteorološka mreža                                                       | 2.175.053          | 2.11.2001            | 31.12.2008         | 343.267            | 385.788            | 0                  | 0                  | 0                  | 729.055                               |
| 2523-01-0002                        | Monitoringi                                                              | 3.244.558          | 2.11.2001            | 31.12.2008         | 390.091            | 428.984            | 0                  | 0                  | 0                  | 819.075                               |
| 2523-01-0003                        | Seizmološka mreža                                                        | 1.396.411          | 2.11.2001            | 31.12.2008         | 91.790             | 91.790             | 0                  | 0                  | 0                  | 183.580                               |
| 2523-01-0004                        | Splošna podpora ARSO                                                     | 3.759.721          | 2.12.2001            | 31.12.2008         | 1.128.392          | 1.142.549          | 0                  | 0                  | 0                  | 2.270.941                             |
| 2523-07-0001                        | SSSV                                                                     | 30.282.457         | 10.10.2005           | 31.12.2013         | 333.834            | 713.298            | 6.211.835          | 8.454.005          | 14.569.485         | 30.282.457                            |
| 2511                                | Ministrstvo za okolje in prostor                                         |                    |                      |                    | 125.188            | 420.023            | 4.348.285          | 5.917.804          | 10.198.639         | 21.009.939                            |
| <b>1504</b>                         | <b>Upravljanje in nadzor vodnih virov</b>                                |                    |                      |                    | <b>104.323</b>     | <b>104.323</b>     | <b>0</b>           | <b>0</b>           | <b>0</b>           | <b>208.646</b>                        |
| <b>15042501</b>                     | <b>Načrtovanje, varstvo in urejanje voda</b>                             |                    |                      |                    | <b>104.323</b>     | <b>104.323</b>     | <b>0</b>           | <b>0</b>           | <b>0</b>           | <b>208.646</b>                        |
| 2523-04-0003                        | Varstvo obalnega morja                                                   | 87.238             | 2.12.2002            | 31.12.2008         | 41.729             | 41.729             | 0                  | 0                  | 0                  | 83.458                                |
| 2523-05-0001                        | Inv.vz. vodne infra.                                                     | 639.011            | 1.6.2005             | 31.12.2008         | 62.594             | 62.594             | 0                  | 0                  | 0                  | 125.188                               |
| <b>1505</b>                         | <b>Pomoč in podpora ohranjanju narave</b>                                |                    |                      |                    | <b>75.113</b>      | <b>75.113</b>      | <b>0</b>           | <b>0</b>           | <b>0</b>           | <b>150.226</b>                        |
| <b>15052501</b>                     | <b>Ohranjanje biotske raznovrstnosti in varstvo naravnih vrednot</b>     |                    |                      |                    | <b>75.113</b>      | <b>75.113</b>      | <b>0</b>           | <b>0</b>           | <b>0</b>           | <b>150.226</b>                        |
| 2523-01-0016                        | Odkup nepremičnin                                                        | 53.994             | 2.11.2001            | 31.12.2008         | 12.519             | 12.519             | 0                  | 0                  | 0                  | 25.038                                |
| 2523-06-0003                        | Ukrepi za preprečevanje nadaljnje škode                                  | 187.782            | 13.5.2006            | 31.12.2008         | 62.594             | 62.594             | 0                  | 0                  | 0                  | 125.188                               |
| <b>1506</b>                         | <b>Splošne okoljevarstvene storitve</b>                                  |                    |                      |                    | <b>121.015</b>     | <b>112.670</b>     | <b>0</b>           | <b>0</b>           | <b>0</b>           | <b>233.685</b>                        |
| <b>15062501</b>                     | <b>Informacijski sistem varstva okolja in narave</b>                     |                    |                      |                    | <b>121.015</b>     | <b>112.670</b>     | <b>0</b>           | <b>0</b>           | <b>0</b>           | <b>233.685</b>                        |
| 2523-04-0004                        | ALATNET in WMO                                                           | 80.160             | 2.11.2002            | 31.12.2008         | 2.086              | 2.087              | 0                  | 0                  | 0                  | 4.173                                 |
| 2523-06-0002                        | Letalska meteorologija                                                   | 321.673            | 26.4.2006            | 31.12.2008         | 118.929            | 110.583            | 0                  | 0                  | 0                  | 229.512                               |
| <b>2302</b>                         | <b>Posebna proračunska rezerva in programi pomoči v primerih nesreč</b>  |                    |                      |                    | <b>6.342.701</b>   | <b>10.556.315</b>  | <b>0</b>           | <b>0</b>           | <b>0</b>           | <b>16.899.016</b>                     |
| <b>23022501</b>                     | <b>Posebni programi v primerih nesreč</b>                                |                    |                      |                    | <b>6.342.701</b>   | <b>10.556.315</b>  | <b>0</b>           | <b>0</b>           | <b>0</b>           | <b>16.899.016</b>                     |
| 2523-03-0002                        | Plazovi večjega obsega                                                   | 32.531.154         | 2.11.2002            | 29.2.2008          | 4.610.937          | 8.824.551          | 0                  | 0                  | 0                  | 13.435.488                            |
| 2523-06-0001                        | Plazovi srednega in malega obsega                                        | 4.736.269          | 2.12.2005            | 31.12.2008         | 1.731.764          | 1.731.764          | 0                  | 0                  | 0                  | 3.463.528                             |
| <b>2611</b>                         | <b>Ministrstvo za delo, družino in socialne zadeve</b>                   |                    |                      |                    | <b>111.986.449</b> | <b>126.966.118</b> | <b>127.670.190</b> | <b>133.298.924</b> | <b>404.631.303</b> | <b>904.552.984</b>                    |
| <b>1001</b>                         | <b>Urejanje in nadzor sistema zaposlovanja in brezposelnosti</b>         |                    |                      |                    | <b>3.727.889</b>   | <b>1.711.836</b>   | <b>1.184.995</b>   | <b>1.338.283</b>   | <b>225.340</b>     | <b>8.188.343</b>                      |
| <b>10012601</b>                     | <b>Urejanje in nadzor sistema zaposlovanja in brezposelnosti</b>         |                    |                      |                    | <b>2.138.321</b>   | <b>795.573</b>     | <b>206.561</b>     | <b>215.949</b>     | <b>225.340</b>     | <b>3.581.744</b>                      |
| 2611-04-0403                        | Vzpostavitev inf. sistema za ESS                                         | 2.634.491          | 2.11.2003            | 31.12.2011         | 306.710            | 187.780            | 206.561            | 215.949            | 225.340            | 1.142.340                             |
| 2611-05-0401                        | TP - Obveščanje javnosti - PT ESS                                        | 273.458            | 21.6.2005            | 30.1.2009          | 142.464            | 0                  | 0                  | 0                  | 0                  | 142.464                               |
| 2611-05-0402                        | TP - Študije in vrednotenja - PT ESS                                     | 315.849            | 21.6.2005            | 30.1.2009          | 101.813            | 11.032             | 0                  | 0                  | 0                  | 112.845                               |
| 2611-05-0403                        | TP - Upravljanje in izvajanje programa - PT ESS                          | 2.742.536          | 30.4.2005            | 31.1.2009          | 1.326.944          | 542.930            | 0                  | 0                  | 0                  | 1.869.874                             |
| 1619                                | Urad RS za nadzor proračuna                                              |                    |                      |                    | 182.785            | 88.600             | 0                  | 0                  | 0                  | 271.385                               |
| 3311                                | Ministrstvo za šolstvo in šport                                          |                    |                      |                    | 378.693            | 162.744            | 0                  | 0                  | 0                  | 541.437                               |
| 2611-05-0404                        | TP - Računal. sis. za sprem. in vrednotenje PT-...                       | 638.308            | 21.6.2005            | 30.1.2009          | 260.390            | 53.831             | 0                  | 0                  | 0                  | 314.221                               |
| 3311                                | Ministrstvo za šolstvo in šport                                          |                    |                      |                    | 134.159            | 29.419             | 0                  | 0                  | 0                  | 163.578                               |

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| Skrbnik(PU)/GPR/Nosilni PPR/Projekt |                                                                    | Vrednost projekta* | Začetek financiranja | Konec financiranja | Plan 2007         | Plan 2008          | Plan 2009          | Plan 2010          | Plan po 2010       | Skupaj obdobje (od 2007 do zaključka) |
|-------------------------------------|--------------------------------------------------------------------|--------------------|----------------------|--------------------|-------------------|--------------------|--------------------|--------------------|--------------------|---------------------------------------|
|                                     |                                                                    |                    |                      |                    |                   |                    | -viri-             |                    |                    |                                       |
| <b>10012603</b>                     | <b>Varnost in zdravje pri delu</b>                                 |                    |                      |                    | <b>101.949</b>    | <b>114.188</b>     | <b>82.330</b>      | <b>82.370</b>      | <b>0</b>           | <b>380.837</b>                        |
| 2611-05-0002                        | ISVZD-računalniška oprema                                          | 319.204            | 2.12.2004            | 31.12.2010         | 63.696            | 65.034             | 82.330             | 82.370             | 0                  | 293.430                               |
| 2611-05-0003                        | Evropski teden varnosti in zdravja pri delu                        | 127.161            | 2.12.2004            | 31.12.2008         | 35.724            | 46.625             | 0                  | 0                  | 0                  | 82.349                                |
| 2611-07-0015                        | Akcijski načrt Bilbao agencije-osnove varnosti in zdravja pri delu | 5.058              | 1.1.2007             | 31.12.2008         | 2.529             | 2.529              | 0                  | 0                  | 0                  | 5.058                                 |
| <b>10012604</b>                     | <b>Javne službe za zaposlovanje in brezposelne</b>                 |                    |                      |                    | <b>1.487.619</b>  | <b>802.075</b>     | <b>896.104</b>     | <b>1.039.964</b>   | <b>0</b>           | <b>4.225.762</b>                      |
| 2611-01-0001                        | Zavod Republike Slovenije za zaposlovanje - cen...                 | 1.951.847          | 17.7.2001            | 31.12.2010         | 688.533           | 282.575            | 324.654            | 442.539            | 0                  | 1.738.301                             |
| 2611-01-0006                        | Investicije za ZRSZ                                                | 3.797.691          | 31.1.2001            | 31.12.2010         | 271.240           | 208.646            | 229.511            | 239.943            | 0                  | 949.340                               |
| 2611-01-0008                        | Investicijsko vzdrževanje ZRSZ                                     | 609.427            | 3.11.1999            | 31.12.2010         | 91.804            | 83.459             | 91.804             | 95.977             | 0                  | 363.044                               |
| 2611-04-0421                        | Investicijski transfer ZRSZ                                        | 2.290.069          | 1.1.2003             | 31.12.2010         | 436.042           | 227.395            | 250.135            | 261.505            | 0                  | 1.175.077                             |
| <b>1003</b>                         | <b>Aktivna politika zaposlovanja</b>                               |                    |                      |                    | <b>87.191.592</b> | <b>102.552.345</b> | <b>104.047.758</b> | <b>108.777.202</b> | <b>382.893.506</b> | <b>785.462.403</b>                    |
| <b>10032605</b>                     | <b>Povečanje zaposljivosti</b>                                     |                    |                      |                    | <b>46.403.052</b> | <b>57.038.307</b>  | <b>62.329.860</b>  | <b>65.163.037</b>  | <b>227.009.256</b> | <b>457.943.512</b>                    |
| 2611-04-0439                        | PHARE CBC Slovenija-Madžarska 01-03                                | 2.854.872          | 2.12.2002            | 31.12.2007         | 472.291           | 0                  | 0                  | 0                  | 0                  | 472.291                               |
| 2611-04-0440                        | PHARE Nacionalni program ESC 2003                                  | 7.604.261          | 2.11.2003            | 31.12.2007         | 2.193.289         | 0                  | 0                  | 0                  | 0                  | 2.193.289                             |
| 2611-04-1427                        | ESS-Izobraževanje BO-NPK                                           | 1.959.779          | 2.12.2003            | 31.12.2008         | 609.533           | 0                  | 0                  | 0                  | 0                  | 609.533                               |
| 2611-04-1428                        | ESS-Izobraževanja BO-FI                                            | 18.371.389         | 2.12.2003            | 31.12.2008         | 7.454.654         | 374.799            | 0                  | 0                  | 0                  | 7.829.453                             |
| 2611-04-1429                        | ESS-Usposabljanje na delovnem mestu                                | 12.846.527         | 2.12.2003            | 31.12.2008         | 5.296.747         | 0                  | 0                  | 0                  | 0                  | 5.296.747                             |
| 2611-05-0007                        | APZ-Neposredno ustvarjanje novih del. mest                         | 35.198.239         | 2.12.2004            | 31.12.2007         | 1.884.875         | 0                  | 0                  | 0                  | 0                  | 1.884.875                             |
| 2611-05-0010                        | APZ-Usposabl. in izobraž.                                          | 10.391.082         | 2.12.2004            | 31.12.2007         | 1.298.484         | 0                  | 0                  | 0                  | 0                  | 1.298.484                             |
| 2611-05-0013                        | APZ-Svetov. in pomoč pri zap.                                      | 5.640.628          | 2.12.2004            | 31.12.2007         | 323.684           | 0                  | 0                  | 0                  | 0                  | 323.684                               |
| EP 2611-07-0008                     | Spodbujanje zaposljivosti iskalcev dela in neaktivnih              | 147.058.823        | 1.1.2007             | 31.12.2015         | 1.619.805         | 18.762.975         | 20.639.273         | 21.577.422         | 84.459.348         | 147.058.823                           |
| 2611-07-0012                        | U1 Svetovanje in pomoč pri iskanju zaposlitve                      | 21.701.018         | 1.1.2007             | 31.12.2014         | 3.524.797         | 2.596.603          | 2.856.263          | 2.986.094          | 9.737.261          | 21.701.018                            |
| 2611-07-0014                        | U2 Usposabljanje in izobraževanje                                  | 94.140.892         | 1.1.2007             | 31.12.2014         | 6.509.445         | 12.518.778         | 13.770.656         | 14.396.595         | 46.945.418         | 94.140.892                            |
| 2611-07-0017                        | U4 Programi za preprečevanje socialne izključenosti                | 153.957.952        | 1.1.2007             | 31.12.2014         | 14.916.055        | 19.863.127         | 21.849.441         | 22.842.598         | 74.486.731         | 153.957.952                           |
| EP 2611-07-0025                     | Reforma institucij na trgu dela                                    | 21.176.471         | 1.1.2007             | 31.12.2015         | 299.393           | 2.922.025          | 3.214.227          | 3.360.328          | 11.380.498         | 21.176.471                            |
| <b>10032606</b>                     | <b>Zagotavljanje socialne vključenosti</b>                         |                    |                      |                    | <b>16.119.418</b> | <b>12.901.994</b>  | <b>6.641.800</b>   | <b>6.943.700</b>   | <b>31.936.525</b>  | <b>74.543.437</b>                     |
| 2611-04-0402                        | Spodbude za zaposlovanje in delo invalidov                         | 23.109.634         | 2.12.2002            | 31.12.2008         | 4.421.297         | 4.558.472          | 0                  | 0                  | 0                  | 8.979.769                             |
| 2611-04-0432                        | ESS-Pot do vključenosti-PUM                                        | 498.808            | 2.11.2003            | 31.12.2008         | 208.647           | 7.953              | 0                  | 0                  | 0                  | 216.600                               |
| 2611-04-2000                        | RP Romski zaposlitveni center                                      | 591.447            | 2.3.2004             | 31.12.2008         | 228.660           | 100.664            | 0                  | 0                  | 0                  | 329.324                               |
| 2611-04-2001                        | RP Partnerstvo za enakost                                          | 352.241            | 2.3.2004             | 31.12.2008         | 160.044           | 60.405             | 0                  | 0                  | 0                  | 220.449                               |
| 2611-04-2002                        | RP K.U.P.O.L.A.                                                    | 489.500            | 2.3.2004             | 31.12.2008         | 188.215           | 85.616             | 0                  | 0                  | 0                  | 273.831                               |
| 2611-04-2003                        | RP Romsko izobraževalno informativni center                        | 433.791            | 2.3.2004             | 31.12.2008         | 185.421           | 81.699             | 0                  | 0                  | 0                  | 267.120                               |
| 2611-04-2004                        | RP Enakovreden študij                                              | 420.010            | 2.3.2004             | 31.12.2008         | 163.199           | 77.912             | 0                  | 0                  | 0                  | 241.111                               |
| 2611-04-2005                        | RP Izzovi prihodnost                                               | 20.337             | 2.3.2004             | 31.12.2008         | 1.500             | 0                  | 0                  | 0                  | 0                  | 1.500                                 |
| 2611-04-2006                        | RP UFO                                                             | 503.429            | 2.3.2004             | 31.12.2008         | 229.109           | 86.293             | 0                  | 0                  | 0                  | 315.402                               |

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| Skrbnik(PU)/GPR/Nosilni PPR/Projekt                                                  |                                                    | Vrednost projekta* | Začetek financiranja | Konec financiranja | Plan 2007         | Plan 2008         | Plan 2009         | Plan 2010         | Plan po 2010       | Skupaj obdobje (od 2007 do zaključka) |
|--------------------------------------------------------------------------------------|----------------------------------------------------|--------------------|----------------------|--------------------|-------------------|-------------------|-------------------|-------------------|--------------------|---------------------------------------|
|                                                                                      |                                                    |                    |                      |                    |                   |                   | -----viri-----    |                   |                    |                                       |
| 2611-04-2007                                                                         | RP IN-VALID-IN                                     | 460.893            | 2.3.2004             | 31.12.2008         | 211.580           | 86.159            | 0                 | 0                 | 0                  | 297.739                               |
| 2611-04-2008                                                                         | RP (Re)integracija žrtev trgovine z ljudmi         | 310.849            | 2.3.2004             | 31.12.2008         | 141.204           | 53.480            | 0                 | 0                 | 0                  | 194.684                               |
| 2611-04-2009                                                                         | RP Inovativni pristopi za nove možnosti            | 17.101             | 2.3.2004             | 31.12.2008         | 1.500             | 0                 | 0                 | 0                 | 0                  | 1.500                                 |
| 2611-04-2010                                                                         | RP SpinUP                                          | 377.882            | 2.3.2004             | 31.12.2008         | 137.359           | 67.109            | 0                 | 0                 | 0                  | 204.468                               |
| 2611-04-2011                                                                         | RP Krožno zaposl-nova priložnost za delo in učenje | 15.616             | 2.3.2004             | 31.12.2008         | 1.500             | 0                 | 0                 | 0                 | 0                  | 1.500                                 |
| 2611-04-2012                                                                         | RP Zaposlitvena koda                               | 15.143             | 2.3.2004             | 31.12.2008         | 1.500             | 0                 | 0                 | 0                 | 0                  | 1.500                                 |
| 2611-04-2013                                                                         | RP dnevni center most                              | 325.285            | 2.3.2004             | 31.12.2008         | 74.747            | 62.725            | 0                 | 0                 | 0                  | 137.472                               |
| 2611-04-2014                                                                         | RP MOST do uspešne vključitve na trg dela          | 15.953             | 2.3.2004             | 31.12.2008         | 1.500             | 0                 | 0                 | 0                 | 0                  | 1.500                                 |
| 2611-04-2015                                                                         | RP M - LAB                                         | 397.955            | 2.3.2004             | 31.12.2008         | 117.513           | 71.868            | 0                 | 0                 | 0                  | 189.381                               |
| 2611-04-2016                                                                         | RP ZNANJE JE MOČ                                   | 458.249            | 2.3.2004             | 31.12.2008         | 192.269           | 80.069            | 0                 | 0                 | 0                  | 272.338                               |
| 2611-04-2017                                                                         | RP Kozjansko                                       | 14.751             | 2.3.2004             | 31.12.2008         | 1.500             | 0                 | 0                 | 0                 | 0                  | 1.500                                 |
| 2611-04-2018                                                                         | RP FENIKS                                          | 258.137            | 2.3.2004             | 31.12.2008         | 102.052           | 47.212            | 0                 | 0                 | 0                  | 149.264                               |
| 2611-04-2019                                                                         | RP SINTEZA                                         | 378.892            | 2.3.2004             | 31.12.2008         | 150.747           | 65.899            | 0                 | 0                 | 0                  | 216.646                               |
| 2611-04-2020                                                                         | RP S coachingom do varne starosti                  | 213.120            | 2.3.2004             | 31.12.2008         | 60.577            | 39.213            | 0                 | 0                 | 0                  | 99.790                                |
| 2611-04-2021                                                                         | RP Mladim materam/družinam prijazno zaposlovanje   | 590.232            | 2.3.2004             | 31.12.2008         | 211.420           | 100.352           | 0                 | 0                 | 0                  | 311.772                               |
| 2611-04-2022                                                                         | RP Z odločnostjo do enakopravnosti med spoloma     | 228.579            | 2.3.2004             | 31.12.2008         | 80.656            | 42.493            | 0                 | 0                 | 0                  | 123.149                               |
| 2611-04-2023                                                                         | RP VESNA                                           | 369.668            | 2.3.2004             | 31.12.2008         | 140.173           | 71.921            | 0                 | 0                 | 0                  | 212.094                               |
| 2611-04-2024                                                                         | RP SIPA Razvoj sistema pomoči na domu              | 396.453            | 2.3.2004             | 31.12.2008         | 126.687           | 71.256            | 0                 | 0                 | 0                  | 197.943                               |
| 2611-04-2025                                                                         | RP PROGRES                                         | 226.079            | 2.3.2004             | 31.12.2008         | 94.472            | 39.805            | 0                 | 0                 | 0                  | 134.277                               |
| 2611-04-TP01                                                                         | Nacionalna podporna struktura                      | 309.318            | 2.3.2004             | 30.1.2009          | 125.856           | 76.510            | 0                 | 0                 | 0                  | 202.366                               |
| 2611-04-TP02                                                                         | Dopolnilne aktivnosti tehnične pomoči              | 200.428            | 2.3.2004             | 30.1.2009          | 75.513            | 45.907            | 0                 | 0                 | 0                  | 121.420                               |
| 2611-05-0017                                                                         | ESS-Zaposlovanje dolgotrajno brezposelnih žensk    | 6.084.431          | 2.12.2004            | 31.12.2008         | 3.335.735         | 390.728           | 0                 | 0                 | 0                  | 3.726.463                             |
| 2611-05-0018                                                                         | ESS-Uspos.na DM in integr.programi uspos. INV.     | 938.349            | 2.12.2004            | 31.12.2008         | 208.646           | 392.274           | 0                 | 0                 | 0                  | 600.920                               |
| 2611-05-0019                                                                         | Usposabljanje na DM v učnih delavnicah in podj.    | 2.002.968          | 2.12.2004            | 30.1.2008          | 1.158.435         | 0                 | 0                 | 0                 | 0                  | 1.158.435                             |
| 2611-06-0621                                                                         | Razvojni center za zaposlitveno rehabilitacijo     | 4.672.925          | 30.4.2003            | 30.1.2008          | 3.375.504         | 0                 | 0                 | 0                 | 0                  | 3.375.504                             |
| SKUPAJ VIRI PROJEKTA                                                                 |                                                    |                    |                      |                    | 3.375.504         | 0                 | 0                 | 0                 | 0                  | 3.375.504                             |
| Proračunski viri                                                                     |                                                    |                    |                      |                    | 417.293           | 0                 | 0                 | 0                 | 0                  | 417.293                               |
| Ostali viri                                                                          |                                                    |                    |                      |                    | 2.958.211         | 0                 | 0                 | 0                 | 0                  | 2.958.211                             |
| EP 2611-07-0009                                                                      | Spodbujanje socialne vključenosti                  | 51.764.706         | 1.1.2007             | 31.12.2015         | 204.681           | 6.038.000         | 6.641.800         | 6.943.700         | 31.936.525         | 51.764.706                            |
| <b>10032607 Kreiranje novih delovnih mest in povečanje prilagodljivosti podjetij</b> |                                                    |                    |                      |                    | <b>24.669.122</b> | <b>32.612.044</b> | <b>35.076.098</b> | <b>36.670.465</b> | <b>123.947.725</b> | <b>252.975.454</b>                    |
| 2611-04-1204                                                                         | ESS-Usposabljanje in pomoč pri ustanavljanju po... | 8.968.611          | 2.12.2003            | 30.1.2008          | 250.376           | 0                 | 0                 | 0                 | 0                  | 250.376                               |
| 2611-04-1301                                                                         | ESS-Uspos.in izobraž.zaposlenih-SEKT.v PREOBL.     | 11.155.307         | 2.12.2003            | 31.12.2008         | 5.554.065         | 369.015           | 0                 | 0                 | 0                  | 5.923.080                             |
| 2611-04-1302                                                                         | ESS-Usposabljanje in izobraževanje v persp. sekt.  | 9.652.288          | 1.4.2004             | 31.12.2008         | 5.917.316         | 278.380           | 0                 | 0                 | 0                  | 6.195.696                             |
| 2611-05-0008                                                                         | APZ-Spodbude za zaposlovanje                       | 14.737.392         | 2.12.2004            | 31.12.2007         | 228.876           | 0                 | 0                 | 0                 | 0                  | 228.876                               |

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|-------------------------------------|-------------------------------------------------------------|--------------------|----------------------|--------------------|--------------------------|--------------------------|--------------------------|--------------------------|--------------------------|---------------------------------------|
|                                     |                                                             |                    |                      |                    | -----viri-----           |                          |                          |                          |                          |                                       |
| 2611-05-0016                        | ESS-Zaposlovanje starejših                                  | <b>2.193.946</b>   | 2.12.2004            | 31.12.2008         | 751.127                  | 77.289                   | 0                        | 0                        | 0                        | 828.416                               |
| EP 2611-07-0010                     | Uspesabljanje in izobraževanje za konk.in zaposlj.          | <b>67.058.825</b>  | 1.1.2007             | 31.12.2015         | 532.950                  | 9.015.000                | 9.916.500                | 10.367.250               | 37.227.125               | 67.058.825                            |
| 2611-07-0016                        | U3 Spodbujanje zaposlovanja in samozaposlovanja             | <b>107.784.301</b> | 1.1.2007             | 31.12.2014         | 10.782.775               | 13.857.360               | 15.243.098               | 15.935.965               | 51.965.103               | 107.784.301                           |
| EP 2611-07-0026                     | Štipendijske sheme                                          | <b>17.647.059</b>  | 1.1.2007             | 31.12.2015         | 223.265                  | 1.803.000                | 1.983.300                | 2.073.450                | 11.564.044               | 17.647.059                            |
| EP 2611-07-0027                     | Pospeševanje razvoja novih zaposlitvenih možnosti           | <b>47.058.825</b>  | 1.1.2007             | 31.12.2015         | 428.372                  | 7.212.000                | 7.933.200                | 8.293.800                | 23.191.453               | 47.058.825                            |
| <b>1802</b>                         | <b><u>Ohranjanje kulturne dediščine</u></b>                 |                    |                      |                    | <b><u>415.898</u></b>    | <b><u>424.690</u></b>    | <b><u>461.821</u></b>    | <b><u>480.085</u></b>    | <b><u>437.655</u></b>    | <b><u>2.220.149</u></b>               |
| <b>18022602</b>                     | <b><u>Ohranjanje, obnova in gradnja spomenikov</u></b>      |                    |                      |                    | <b><u>415.898</u></b>    | <b><u>424.690</u></b>    | <b><u>461.821</u></b>    | <b><u>480.085</u></b>    | <b><u>437.655</u></b>    | <b><u>2.220.149</u></b>               |
| 2611-01-0014                        | Spominska obeležja iz vojne za Slovenijo                    | <b>169.663</b>     | 2.8.2001             | 31.12.2010         | 30.454                   | 31.092                   | 31.434                   | 31.450                   | 0                        | 124.430                               |
| 2611-02-0003                        | Vzdrž.ost.vojaš.pokopališč v RS in tujini                   | <b>143.472</b>     | 2.11.2002            | 31.12.2010         | 25.037                   | 25.563                   | 25.844                   | 25.854                   | 0                        | 102.298                               |
| 2611-02-0004                        | Druga grobišča po sklepu vladne komisije                    | <b>2.372.652</b>   | 1.4.2004             | 31.12.2011         | 357.152                  | 364.713                  | 401.185                  | 419.421                  | 437.655                  | 1.980.126                             |
| 2611-04-0441                        | Intervencijsko vzdržev.-Dutovlje-donacije                   | <b>19.719</b>      | 2.12.2003            | 31.12.2010         | 3.255                    | 3.322                    | 3.358                    | 3.360                    | 0                        | 13.295                                |
| <b>2001</b>                         | <b><u>Urejanje in nadzor sistema socialnega varstva</u></b> |                    |                      |                    | <b><u>3.901.367</u></b>  | <b><u>4.751.435</u></b>  | <b><u>4.814.888</u></b>  | <b><u>4.823.777</u></b>  | <b><u>3.838.599</u></b>  | <b><u>22.130.066</u></b>              |
| <b>20012601</b>                     | <b><u>Urejanje in nadzor sistema socialnega varstva</u></b> |                    |                      |                    | <b><u>3.898.725</u></b>  | <b><u>4.748.737</u></b>  | <b><u>4.812.161</u></b>  | <b><u>4.821.048</u></b>  | <b><u>3.838.599</u></b>  | <b><u>22.119.270</u></b>              |
| 2611-04-0419                        | Stroški objave javnih razpisov in analiz                    | <b>251.352</b>     | 4.11.2002            | 31.12.2011         | 29.503                   | 30.045                   | 33.049                   | 34.551                   | 36.054                   | 163.202                               |
| 2611-06-0008                        | Informatizacija ministrstva                                 | <b>1.808.673</b>   | 3.12.2005            | 31.1.2011          | 408.320                  | 371.182                  | 375.263                  | 375.449                  | 0                        | 1.530.214                             |
| 2611-06-0009                        | Prodaja in zamenjava premoženja socialnovarstve...          | <b>233.684</b>     | 19.1.2006            | 30.12.2007         | 206.560                  | 0                        | 0                        | 0                        | 0                        | 206.560                               |
| 2611-07-0001                        | Nakup in posodobitev opreme za MDDSZ                        | <b>387.250</b>     | 1.1.2007             | 31.12.2011         | 72.996                   | 101.369                  | 77.029                   | 66.649                   | 69.203                   | 387.246                               |
| 2611-07-0002                        | Nakup prevoznih sredstev za MDDSZ                           | <b>154.815</b>     | 1.1.2007             | 31.12.2011         | 30.462                   | 0                        | 34.218                   | 48.406                   | 41.729                   | 154.815                               |
| 2611-07-0003                        | Sofinanciranje projektov                                    | <b>544.549</b>     | 1.1.2007             | 31.12.2011         | 105.686                  | 107.906                  | 109.046                  | 110.300                  | 111.611                  | 544.549                               |
| 2611-07-0004                        | Izobraževanje zaposlenih z informacijskega področja         | <b>30.670</b>      | 1.1.2007             | 31.12.2011         | 6.259                    | 6.168                    | 6.035                    | 6.109                    | 6.099                    | 30.670                                |
| 2611-07-0005                        | Vzdrževanje komunikacijske opreme                           | <b>6.207</b>       | 1.1.2007             | 31.12.2011         | 1.252                    | 1.228                    | 1.242                    | 1.242                    | 1.243                    | 6.207                                 |
| 2611-07-0006                        | Informacijski sistem socialnega varstva                     | <b>16.692.484</b>  | 1.1.2007             | 31.12.2011         | 2.449.507                | 3.530.295                | 3.569.130                | 3.570.892                | 3.572.660                | 16.692.484                            |
| 2611-07-0011                        | Vzdrževanje IS in obdelava po vojnih zakonih                | <b>2.345.133</b>   | 1.1.2007             | 31.12.2010         | 573.948                  | 586.000                  | 592.446                  | 592.739                  | 0                        | 2.345.133                             |
| 2611-07-0020                        | NOS - IRSSV                                                 | <b>5.294</b>       | 1.1.2007             | 31.12.2010         | 1.296                    | 1.323                    | 1.337                    | 1.338                    | 0                        | 5.294                                 |
| 2611-07-0023                        | Obdelave v ISCSD - SV prejemki                              | <b>52.896</b>      | 1.1.2007             | 31.12.2010         | 12.936                   | 13.221                   | 13.366                   | 13.373                   | 0                        | 52.896                                |
| <b>20012603</b>                     | <b><u>Javni in razvojni programi socialnega varstva</u></b> |                    |                      |                    | <b><u>2.642</u></b>      | <b><u>2.698</u></b>      | <b><u>2.727</u></b>      | <b><u>2.729</u></b>      | <b><u>0</u></b>          | <b><u>10.796</u></b>                  |
| 2611-07-0024                        | NOS - MD                                                    | <b>10.796</b>      | 1.1.2007             | 31.12.2010         | 2.642                    | 2.698                    | 2.727                    | 2.729                    | 0                        | 10.796                                |
| <b>2002</b>                         | <b><u>Varstvo otrok in družine</u></b>                      |                    |                      |                    | <b><u>426.244</u></b>    | <b><u>390.836</u></b>    | <b><u>395.135</u></b>    | <b><u>395.331</u></b>    | <b><u>0</u></b>          | <b><u>1.607.546</u></b>               |
| <b>20022605</b>                     | <b><u>Drugi programi v pomoč družini</u></b>                |                    |                      |                    | <b><u>426.244</u></b>    | <b><u>390.836</u></b>    | <b><u>395.135</u></b>    | <b><u>395.331</u></b>    | <b><u>0</u></b>          | <b><u>1.607.546</u></b>               |
| 2611-07-0007                        | Obdelave v ISCSD - rejdine, DP in SN                        | <b>1.607.546</b>   | 1.1.2007             | 31.12.2010         | 426.244                  | 390.836                  | 395.135                  | 395.331                  | 0                        | 1.607.546                             |
| <b>2004</b>                         | <b><u>Izvajanje programov socialnega varstva</u></b>        |                    |                      |                    | <b><u>16.323.459</u></b> | <b><u>17.134.976</u></b> | <b><u>16.765.593</u></b> | <b><u>17.484.246</u></b> | <b><u>17.236.203</u></b> | <b><u>84.944.477</u></b>              |
| <b>20042601</b>                     | <b><u>Centri za socialno delo</u></b>                       |                    |                      |                    | <b><u>472.024</u></b>    | <b><u>1.327.265</u></b>  | <b><u>974.854</u></b>    | <b><u>1.006.810</u></b>  | <b><u>763.645</u></b>    | <b><u>4.544.598</u></b>               |
| 2611-04-0406                        | Posebni program ministrstva                                 | <b>4.004.817</b>   | 2.11.2003            | 31.12.2011         | 205.759                  | 1.055.409                | 700.008                  | 731.827                  | 763.645                  | 3.456.648                             |
| 2611-07-0018                        | NOS - CSD                                                   | <b>1.045.593</b>   | 1.1.2007             | 31.12.2010         | 255.898                  | 261.272                  | 264.146                  | 264.277                  | 0                        | 1.045.593                             |

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| Skrbnik(PU)/GPR/Nosilni PPR/Projekt                   |                                                                  | Vrednost projekta* | Začetek financiranja | Konec financiranja | Plan 2007         | Plan 2008         | Plan 2009         | Plan 2010         | Plan po 2010       | Skupaj obdobje (od 2007 do zaključka) |
|-------------------------------------------------------|------------------------------------------------------------------|--------------------|----------------------|--------------------|-------------------|-------------------|-------------------|-------------------|--------------------|---------------------------------------|
|                                                       |                                                                  |                    |                      |                    | -----viri-----    |                   |                   |                   |                    |                                       |
| 2611-07-0021                                          | NOS - KCM                                                        | 42.357             | 1.1.2007             | 31.12.2010         | 10.367            | 10.584            | 10.700            | 10.706            | 0                  | 42.357                                |
| <b>20042602 Socialno varstvo invalidov</b>            |                                                                  |                    |                      |                    | <b>7.673.605</b>  | <b>7.876.252</b>  | <b>8.508.038</b>  | <b>8.863.704</b>  | <b>8.527.791</b>   | <b>41.449.390</b>                     |
| 2611-01-0045                                          | Varstveno delovni center Nova Gorica                             | 211.687            | 1.4.1999             | 31.12.2007         | 41.729            | 0                 | 0                 | 0                 | 0                  | 41.729                                |
| 2611-01-0052                                          | Zavod Dobrna                                                     | 6.840.134          | 4.12.1999            | 29.2.2008          | 2.572.713         | 0                 | 0                 | 0                 | 0                  | 2.572.713                             |
| 2611-01-0053                                          | Center Dolfke Boštjančič - Mali dom, Barje                       | 1.281.267          | 18.5.2001            | 30.12.2007         | 963.946           | 0                 | 0                 | 0                 | 0                  | 963.946                               |
| 2611-01-0080                                          | Nakup službenih vozil                                            | 621.718            | 31.12.1997           | 31.12.2011         | 25.037            | 33.383            | 36.722            | 38.391            | 40.060             | 173.593                               |
| 2611-01-0082                                          | Stanovanjske skupnosti                                           | 2.967.392          | 4.7.2000             | 1.4.2008           | 84.327            | 86.380            | 0                 | 0                 | 0                  | 170.707                               |
| 2611-04-0408                                          | VDC Ribnica B.E.                                                 | 1.402.271          | 3.12.2003            | 1.3.2007           | 972.292           | 0                 | 0                 | 0                 | 0                  | 972.292                               |
| 2611-04-0410                                          | Posebni programi ministrstva                                     | 18.559.718         | 3.11.2003            | 2.4.2011           | 2.274.972         | 3.359.206         | 3.695.124         | 3.863.086         | 4.031.046          | 17.223.434                            |
| 2611-04-0411                                          | Posebni programi ministrstva                                     | 16.670.733         | 3.11.2003            | 1.1.2011           | 93.786            | 3.713.904         | 4.085.294         | 4.270.989         | 4.456.685          | 16.620.658                            |
| 2611-07-0013                                          | NOS - koncesije                                                  | 297.637            | 1.1.2007             | 31.12.2010         | 67.145            | 76.258            | 77.099            | 77.135            | 0                  | 297.637                               |
| 2611-07-0019                                          | NOS - VDC                                                        | 1.405.971          | 1.1.2007             | 31.12.2010         | 331.276           | 355.565           | 359.476           | 359.654           | 0                  | 1.405.971                             |
| 2611-07-0022                                          | NOS - ZU                                                         | 1.006.710          | 1.1.2007             | 31.12.2010         | 246.382           | 251.556           | 254.323           | 254.449           | 0                  | 1.006.710                             |
| <b>20042603 Socialno varstvo starih</b>               |                                                                  |                    |                      |                    | <b>7.335.496</b>  | <b>7.070.121</b>  | <b>7.282.701</b>  | <b>7.613.732</b>  | <b>7.944.767</b>   | <b>37.246.817</b>                     |
| 2611-01-0060                                          | Vzdrž.dela v DU po posebnem programu                             | 3.441.745          | 3.5.2002             | 31.3.2011          | 220.849           | 229.887           | 482.386           | 504.312           | 526.239            | 1.963.673                             |
| 2611-01-0081                                          | Stroški telefonskih povezav                                      | 150.075            | 2.11.2000            | 31.12.2008         | 31.498            | 32.190            | 0                 | 0                 | 0                  | 63.688                                |
| 2611-02-0005                                          | Adaptacije obstoječih domov za starejše                          | 20.357.403         | 3.11.2002            | 31.3.2011          | 4.581.874         | 4.798.865         | 2.295.109         | 2.399.432         | 2.503.756          | 16.579.036                            |
| 2611-03-0001                                          | Intervencije                                                     | 1.242.505          | 2.11.1999            | 28.2.2011          | 64.288            | 65.640            | 72.204            | 75.486            | 78.768             | 356.386                               |
| 2611-05-0012                                          | Dom starejših oseb Idrija                                        | 5.059.401          | 18.5.2003            | 4.3.2011           | 976.464           | 834.585           | 918.043           | 959.773           | 1.001.502          | 4.690.367                             |
| 2611-06-0007                                          | Posebni program                                                  | 15.007.907         | 21.12.2005           | 31.1.2011          | 1.460.523         | 1.108.954         | 3.514.959         | 3.674.729         | 3.834.502          | 13.593.667                            |
| <b>20042604 Socialno varstvo materialno ogroženih</b> |                                                                  |                    |                      |                    | <b>735.507</b>    | <b>752.007</b>    | <b>0</b>          | <b>0</b>          | <b>0</b>           | <b>1.487.514</b>                      |
| 2611-05-0001                                          | Subvencije po 36.a členu Zakona o socialnem var...               | 2.093.250          | 2.12.2004            | 31.12.2008         | 735.507           | 752.007           | 0                 | 0                 | 0                  | 1.487.514                             |
| <b>20042607 Socialno varstvo zasvojenih</b>           |                                                                  |                    |                      |                    | <b>106.827</b>    | <b>109.331</b>    | <b>0</b>          | <b>0</b>          | <b>0</b>           | <b>216.158</b>                        |
| 2611-01-0083                                          | Terapevtski programi                                             | 505.799            | 1.1.2002             | 1.5.2008           | 106.827           | 109.331           | 0                 | 0                 | 0                  | 216.158                               |
| <b>2613</b>                                           | <b>Inšpektorat RS za delo</b>                                    |                    |                      |                    | <b>108.495</b>    | <b>109.747</b>    | <b>111.942</b>    | <b>113.271</b>    | <b>0</b>           | <b>443.455</b>                        |
| <b>1001</b>                                           | <b>Urejanje in nadzor sistema zaposlovanja in brezposelnosti</b> |                    |                      |                    | <b>108.495</b>    | <b>109.747</b>    | <b>111.942</b>    | <b>113.271</b>    | <b>0</b>           | <b>443.455</b>                        |
| <b>10012602 Inšpektorat za delo</b>                   |                                                                  |                    |                      |                    | <b>108.495</b>    | <b>109.747</b>    | <b>111.942</b>    | <b>113.271</b>    | <b>0</b>           | <b>443.455</b>                        |
| 2613-07-0001                                          | Nakup službenih vozil, računalnikov in druge opreme              | 341.315            | 1.1.2007             | 31.12.2010         | 84.293            | 84.710            | 85.642            | 86.669            | 0                  | 341.314                               |
| 2613-07-0002                                          | Tekoče vzdrževanje komunikacijske opreme                         | 102.141            | 1.1.2007             | 31.12.2010         | 24.202            | 25.037            | 26.300            | 26.602            | 0                  | 102.141                               |
| <b>2711</b>                                           | <b>Ministrstvo za zdravje</b>                                    |                    |                      |                    | <b>62.359.222</b> | <b>58.757.605</b> | <b>62.810.349</b> | <b>55.618.456</b> | <b>138.809.746</b> | <b>378.355.378</b>                    |
| <b>1701</b>                                           | <b>Urejanje in nadzor sistema zdravstva</b>                      |                    |                      |                    | <b>2.329.562</b>  | <b>5.169.041</b>  | <b>3.966.550</b>  | <b>3.964.850</b>  | <b>4.237.500</b>   | <b>19.667.503</b>                     |
| <b>17012701 Urejanje in nadzor sistema zdravstva</b>  |                                                                  |                    |                      |                    | <b>2.329.562</b>  | <b>5.169.041</b>  | <b>3.966.550</b>  | <b>3.964.850</b>  | <b>4.237.500</b>   | <b>19.667.503</b>                     |
| 2711-06-0002                                          | Investicije v opremljenost na MZ ožje                            | 1.960.150          | 2.12.2005            | 30.1.2011          | 474.331           | 364.670           | 364.670           | 362.970           | 0                  | 1.566.641                             |
| EP 2711-07-0001                                       | KREPITEV INSTITUCIONALNE USPOSOBLJENOSTI - ESS                   | 14.125.000         | 1.1.2007             | 31.12.2014         | 706.250           | 3.531.250         | 2.825.000         | 2.825.000         | 4.237.500          | 14.125.000                            |
| 2711-07-0002                                          | Projekt informatizacije v zdravstvu                              | 3.133.380          | 1.1.2007             | 31.1.2011          | 802.740           | 776.880           | 776.880           | 776.880           | 0                  | 3.133.380                             |

| Skrbnik(PU)/GPR/Nosilni PPR/Projekt                         |                                                   |                                                      | Vrednost projekta* | Začetek financiranja | Konec financiranja | Plan 2007        | Plan 2008        | Plan 2009     | Plan 2010 | Plan po 2010 | Skupaj obdobje (od 2007 do zaključka) |
|-------------------------------------------------------------|---------------------------------------------------|------------------------------------------------------|--------------------|----------------------|--------------------|------------------|------------------|---------------|-----------|--------------|---------------------------------------|
|                                                             |                                                   |                                                      |                    |                      |                    | viri             |                  |               |           |              |                                       |
| EP                                                          | 2711-07-0003                                      | Konferenca e-Zdravje 2008                            | 300.000            | 1.7.2007             | 31.12.2008         | 75.000           | 225.000          | 0             | 0         | 0            | 300.000                               |
|                                                             | 2711-07-0005                                      | Nakup opreme za ukrepanje v primeru kemijskih nesreč | 542.482            | 1.1.2007             | 31.12.2008         | 271.241          | 271.241          | 0             | 0         | 0            | 542.482                               |
| <b>1702 Primarno zdravstvo</b>                              |                                                   |                                                      |                    |                      |                    | <b>3.376.480</b> | <b>1.705.076</b> | <b>47.095</b> | <b>0</b>  | <b>0</b>     | <b>5.128.651</b>                      |
| <b>17022701 Investicijska vlaganja v primarno zdravstvo</b> |                                                   |                                                      |                    |                      |                    | <b>3.376.480</b> | <b>1.705.076</b> | <b>47.095</b> | <b>0</b>  | <b>0</b>     | <b>5.128.651</b>                      |
| EP                                                          | 2711-04-0011                                      | Sofinanciranje investicij v primarnem zdravstvu      | 2.467.389          | 30.12.2003           | 31.3.2009          | 647.938          | 1.319.451        | 0             | 0         | 0            | 1.967.389                             |
|                                                             | 2711-05-0008                                      | Izgradnja nove reševalne postaje v Izoli             | 854.211            | 31.1.2005            | 2.3.2008           | 124.942          | 0                | 0             | 0         | 0            | 124.942                               |
|                                                             | 2711-05-0022                                      | Prenova Zdravstvene postaje Ruše                     | 632.573            | 30.9.2004            | 2.3.2008           | 113.996          | 0                | 0             | 0         | 0            | 113.996                               |
|                                                             | 2711-05-0023                                      | Ureditev II. nadstropja prizidka ZD Sevnica          | 887.684            | 30.9.2004            | 2.3.2008           | 110.983          | 0                | 0             | 0         | 0            | 110.983                               |
|                                                             | 2711-05-0024                                      | Ureditev Zdravstvene ambulante SV. Andraž            | 127.650            | 1.5.2005             | 31.12.2007         | 63.349           | 0                | 0             | 0         | 0            | 63.349                                |
|                                                             | 2711-05-0027                                      | Rekonstrukcija in prizidava ZP Šentjernej            | 650.978            | 15.12.2004           | 31.12.2007         | 89.134           | 0                | 0             | 0         | 0            | 89.134                                |
|                                                             | 2711-06-1001                                      | Modernizacija ZP Beltinci                            | 185.494            | 30.11.2005           | 30.1.2008          | 82.799           | 0                | 0             | 0         | 0            | 82.799                                |
| SKUPAJ VIRI PROJEKTA                                        |                                                   |                                                      |                    |                      |                    | 82.799           | 0                | 0             | 0         | 0            | 82.799                                |
| Proračunski viri                                            |                                                   |                                                      |                    |                      |                    | 37.439           | 0                | 0             | 0         | 0            | 37.439                                |
| Ostali viri                                                 |                                                   |                                                      |                    |                      |                    | 45.360           | 0                | 0             | 0         | 0            | 45.360                                |
| 2711-06-1005                                                | Adaptacija prostorov za zdrav. dejav. Podpeč      |                                                      | 95.142             | 3.5.2006             | 30.1.2008          | 35.053           | 0                | 0             | 0         | 0            | 35.053                                |
| SKUPAJ VIRI PROJEKTA                                        |                                                   |                                                      |                    |                      |                    | 35.053           | 0                | 0             | 0         | 0            | 35.053                                |
| Proračunski viri                                            |                                                   |                                                      |                    |                      |                    | 2.287            | 0                | 0             | 0         | 0            | 2.287                                 |
| Ostali viri                                                 |                                                   |                                                      |                    |                      |                    | 32.766           | 0                | 0             | 0         | 0            | 32.766                                |
| 2711-06-1010                                                | Obnova ZP Vinica                                  |                                                      | 102.524            | 3.1.2006             | 30.1.2008          | 64.468           | 0                | 0             | 0         | 0            | 64.468                                |
| SKUPAJ VIRI PROJEKTA                                        |                                                   |                                                      |                    |                      |                    | 64.468           | 0                | 0             | 0         | 0            | 64.468                                |
| Proračunski viri                                            |                                                   |                                                      |                    |                      |                    | 22.342           | 0                | 0             | 0         | 0            | 22.342                                |
| Ostali viri                                                 |                                                   |                                                      |                    |                      |                    | 42.126           | 0                | 0             | 0         | 0            | 42.126                                |
| 2711-06-1012                                                | Adaptacija obstoječih prostorov ZD Črnomelj       |                                                      | 63.929             | 3.1.2006             | 30.1.2008          | 33.045           | 0                | 0             | 0         | 0            | 33.045                                |
| SKUPAJ VIRI PROJEKTA                                        |                                                   |                                                      |                    |                      |                    | 33.045           | 0                | 0             | 0         | 0            | 33.045                                |
| Proračunski viri                                            |                                                   |                                                      |                    |                      |                    | 10.921           | 0                | 0             | 0         | 0            | 10.921                                |
| Ostali viri                                                 |                                                   |                                                      |                    |                      |                    | 22.124           | 0                | 0             | 0         | 0            | 22.124                                |
| 2711-06-1013                                                | Zamenjava zun.stavb.poh. in pop.fasade ZD Črno    |                                                      | 94.011             | 3.1.2006             | 30.1.2008          | 47.609           | 0                | 0             | 0         | 0            | 47.609                                |
| SKUPAJ VIRI PROJEKTA                                        |                                                   |                                                      |                    |                      |                    | 47.609           | 0                | 0             | 0         | 0            | 47.609                                |
| Proračunski viri                                            |                                                   |                                                      |                    |                      |                    | 15.870           | 0                | 0             | 0         | 0            | 15.870                                |
| Ostali viri                                                 |                                                   |                                                      |                    |                      |                    | 31.739           | 0                | 0             | 0         | 0            | 31.739                                |
| 2711-06-1015                                                | Celovita ureditev med.laborator. v ZD Gornja Radg |                                                      | 187.731            | 3.5.2006             | 30.1.2008          | 80.808           | 0                | 0             | 0         | 0            | 80.808                                |
| SKUPAJ VIRI PROJEKTA                                        |                                                   |                                                      |                    |                      |                    | 80.808           | 0                | 0             | 0         | 0            | 80.808                                |
| Proračunski viri                                            |                                                   |                                                      |                    |                      |                    | 13.458           | 0                | 0             | 0         | 0            | 13.458                                |
| Ostali viri                                                 |                                                   |                                                      |                    |                      |                    | 67.350           | 0                | 0             | 0         | 0            | 67.350                                |
| 2711-06-1017                                                | Izgradnja nove Zdravstvene ambulante Slivnica     |                                                      | 288.720            | 1.3.2006             | 31.12.2009         | 97.588           | 53.026           | 47.095        | 0         | 0            | 197.709                               |
| SKUPAJ VIRI PROJEKTA                                        |                                                   |                                                      |                    |                      |                    | 97.588           | 53.026           | 47.095        | 0         | 0            | 197.709                               |
| Proračunski viri                                            |                                                   |                                                      |                    |                      |                    | 52.587           | 0                | 0             | 0         | 0            | 52.587                                |
| Ostali viri                                                 |                                                   |                                                      |                    |                      |                    | 45.001           | 53.026           | 47.095        | 0         | 0            | 145.122                               |
| 2711-06-1020                                                | Adaptacija ZP Knežak                              |                                                      | 60.090             | 3.5.2006             | 30.1.2008          | 60.090           | 0                | 0             | 0         | 0            | 60.090                                |
| SKUPAJ VIRI PROJEKTA                                        |                                                   |                                                      |                    |                      |                    | 60.090           | 0                | 0             | 0         | 0            | 60.090                                |
| Proračunski viri                                            |                                                   |                                                      |                    |                      |                    | 22.112           | 0                | 0             | 0         | 0            | 22.112                                |
| Ostali viri                                                 |                                                   |                                                      |                    |                      |                    | 37.978           | 0                | 0             | 0         | 0            | 37.978                                |

| Skrbnik(PU)/GPR/Nosilni PPR/Projekt |                                                    | Vrednost projekta* | Začetek financiranja | Konec financiranja | Plan 2007         | Plan 2008         | Plan 2009         | Plan 2010         | Plan po 2010       | Skupaj obdobje (od 2007 do zaključka) |
|-------------------------------------|----------------------------------------------------|--------------------|----------------------|--------------------|-------------------|-------------------|-------------------|-------------------|--------------------|---------------------------------------|
|                                     |                                                    |                    |                      |                    | -----viri-----    |                   |                   |                   |                    |                                       |
| 2711-06-1022                        | Nabava opreme in ureditev novih amb. - ZD Kranj    | 2.221.607          | 3.1.2006             | 30.1.2008          | 593.606           | 0                 | 0                 | 0                 | 0                  | 593.606                               |
|                                     | SKUPAJ VIRI PROJEKTA                               |                    |                      |                    | 593.606           | 0                 | 0                 | 0                 | 0                  | 593.606                               |
|                                     | Ostali viri                                        |                    |                      |                    | 593.606           | 0                 | 0                 | 0                 | 0                  | 593.606                               |
| 2711-06-1031                        | Ureditev prostorov ZP Prevalje za potrebe fizio... | 133.967            | 1.3.2006             | 30.1.2008          | 74.115            | 0                 | 0                 | 0                 | 0                  | 74.115                                |
|                                     | SKUPAJ VIRI PROJEKTA                               |                    |                      |                    | 74.115            | 0                 | 0                 | 0                 | 0                  | 74.115                                |
|                                     | Proračunski viri                                   |                    |                      |                    | 18.553            | 0                 | 0                 | 0                 | 0                  | 18.553                                |
|                                     | Ostali viri                                        |                    |                      |                    | 55.562            | 0                 | 0                 | 0                 | 0                  | 55.562                                |
| 2711-06-1032                        | Izgradnja večnam.objekta za prostore ZP Starše     | 433.855            | 15.12.2005           | 30.1.2009          | 123.723           | 180.183           | 0                 | 0                 | 0                  | 303.906                               |
|                                     | SKUPAJ VIRI PROJEKTA                               |                    |                      |                    | 123.723           | 180.183           | 0                 | 0                 | 0                  | 303.906                               |
|                                     | Proračunski viri                                   |                    |                      |                    | 31.919            | 147.976           | 0                 | 0                 | 0                  | 179.895                               |
|                                     | Ostali viri                                        |                    |                      |                    | 91.804            | 32.207            | 0                 | 0                 | 0                  | 124.011                               |
| 2711-06-1034                        | Rekonstrukcija prostorov za SA v ZD Šentjur        | 110.428            | 3.1.2007             | 30.1.2008          | 110.428           | 0                 | 0                 | 0                 | 0                  | 110.428                               |
|                                     | SKUPAJ VIRI PROJEKTA                               |                    |                      |                    | 110.428           | 0                 | 0                 | 0                 | 0                  | 110.428                               |
|                                     | Proračunski viri                                   |                    |                      |                    | 40.636            | 0                 | 0                 | 0                 | 0                  | 40.636                                |
|                                     | Ostali viri                                        |                    |                      |                    | 69.792            | 0                 | 0                 | 0                 | 0                  | 69.792                                |
| 2711-06-1035                        | Adaptacija prostorov reševalne postaje, pralnic... | 239.784            | 3.1.2006             | 30.1.2008          | 90.093            | 0                 | 0                 | 0                 | 0                  | 90.093                                |
|                                     | SKUPAJ VIRI PROJEKTA                               |                    |                      |                    | 90.093            | 0                 | 0                 | 0                 | 0                  | 90.093                                |
|                                     | Proračunski viri                                   |                    |                      |                    | 46.269            | 0                 | 0                 | 0                 | 0                  | 46.269                                |
|                                     | Ostali viri                                        |                    |                      |                    | 43.824            | 0                 | 0                 | 0                 | 0                  | 43.824                                |
| 2711-06-1036                        | Obnova ZP Šmartno ob Paki                          | 99.307             | 3.1.2006             | 30.1.2008          | 41.776            | 0                 | 0                 | 0                 | 0                  | 41.776                                |
|                                     | SKUPAJ VIRI PROJEKTA                               |                    |                      |                    | 41.776            | 0                 | 0                 | 0                 | 0                  | 41.776                                |
|                                     | Proračunski viri                                   |                    |                      |                    | 12.686            | 0                 | 0                 | 0                 | 0                  | 12.686                                |
|                                     | Ostali viri                                        |                    |                      |                    | 29.090            | 0                 | 0                 | 0                 | 0                  | 29.090                                |
| 2711-06-1038                        | Ureditev prtiličja ZD Trbovlje ter nakup rešev.... | 353.989            | 3.1.2006             | 30.1.2008          | 179.006           | 0                 | 0                 | 0                 | 0                  | 179.006                               |
|                                     | SKUPAJ VIRI PROJEKTA                               |                    |                      |                    | 179.006           | 0                 | 0                 | 0                 | 0                  | 179.006                               |
|                                     | Proračunski viri                                   |                    |                      |                    | 44.429            | 0                 | 0                 | 0                 | 0                  | 44.429                                |
|                                     | Ostali viri                                        |                    |                      |                    | 134.577           | 0                 | 0                 | 0                 | 0                  | 134.577                               |
| 2711-06-1039                        | Ureditev prostorov za predšolske disp. ZD Velenje  | 512.714            | 3.5.2006             | 30.1.2008          | 306.919           | 0                 | 0                 | 0                 | 0                  | 306.919                               |
|                                     | SKUPAJ VIRI PROJEKTA                               |                    |                      |                    | 306.919           | 0                 | 0                 | 0                 | 0                  | 306.919                               |
|                                     | Proračunski viri                                   |                    |                      |                    | 54.674            | 0                 | 0                 | 0                 | 0                  | 54.674                                |
|                                     | Ostali viri                                        |                    |                      |                    | 252.245           | 0                 | 0                 | 0                 | 0                  | 252.245                               |
| 2711-06-1040                        | Ureditev ambul.splošne medic. in zobno ambulant    | 144.358            | 30.11.2005           | 30.1.2008          | 47.734            | 0                 | 0                 | 0                 | 0                  | 47.734                                |
|                                     | SKUPAJ VIRI PROJEKTA                               |                    |                      |                    | 47.734            | 0                 | 0                 | 0                 | 0                  | 47.734                                |
|                                     | Proračunski viri                                   |                    |                      |                    | 32.048            | 0                 | 0                 | 0                 | 0                  | 32.048                                |
|                                     | Ostali viri                                        |                    |                      |                    | 15.686            | 0                 | 0                 | 0                 | 0                  | 15.686                                |
| 2711-06-1041                        | Rekonstrukcija in prizidava ZP Žužemberk           | 454.139            | 3.1.2006             | 30.1.2009          | 157.278           | 152.416           | 0                 | 0                 | 0                  | 309.694                               |
|                                     | SKUPAJ VIRI PROJEKTA                               |                    |                      |                    | 157.278           | 152.416           | 0                 | 0                 | 0                  | 309.694                               |
|                                     | Proračunski viri                                   |                    |                      |                    | 11.271            | 152.416           | 0                 | 0                 | 0                  | 163.687                               |
|                                     | Ostali viri                                        |                    |                      |                    | 146.007           | 0                 | 0                 | 0                 | 0                  | 146.007                               |
| <b>1703</b>                         | <b>Bolnišnično zdravstvo</b>                       |                    |                      |                    | <b>54.879.718</b> | <b>51.330.895</b> | <b>58.796.704</b> | <b>51.653.606</b> | <b>134.572.246</b> | <b>351.233.169</b>                    |
| <b>17032701</b>                     | <b>Investicijska vlaganja v bolnišnice</b>         |                    |                      |                    | <b>54.879.718</b> | <b>51.330.895</b> | <b>58.796.704</b> | <b>51.653.606</b> | <b>134.572.246</b> | <b>351.233.169</b>                    |
| 2711-02-0001                        | Oprema za več javnih zdravstvenih zavodov          | 14.296.631         | 30.6.2001            | 31.12.2014         | 884.844           | 958.705           | 1.174.487         | 1.249.491         | 4.789.335          | 9.056.862                             |
| 2711-03-0001                        | SB Nova Gorica-urgenca, OP blok in vezni trakt     | 3.147.504          | 9.9.2008             | 31.12.2010         | 0                 | 0                 | 2.155.254         | 992.250           | 0                  | 3.147.504                             |
| 2711-06-0004                        | SB Murska Sobota - urgenca                         | 1.460.525          | 3.1.2009             | 31.12.2009         | 0                 | 0                 | 1.460.525         | 0                 | 0                  | 1.460.525                             |
| 2711-06-0005                        | SB Maribor - urgenca                               | 2.115.674          | 3.1.2009             | 31.12.2011         | 0                 | 0                 | 0                 | 0                 | 2.115.674          | 2.115.674                             |



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| Skrbnik(PU)/GPR/Nosilni PPR/Projekt |                                                           | Vrednost projekta* | Začetek financiranja | Konec financiranja | Plan 2007        | Plan 2008      | Plan 2009  | Plan 2010  | Plan po 2010 | Skupaj obdobje (od 2007 do zaključka) |
|-------------------------------------|-----------------------------------------------------------|--------------------|----------------------|--------------------|------------------|----------------|------------|------------|--------------|---------------------------------------|
|                                     |                                                           |                    |                      |                    |                  |                | viri       |            |              |                                       |
| 2711-06-0006                        | SB Novo mesto - interni oddelek in urgenca                | 14.886.915         | 3.1.2009             | 30.12.2017         | 0                | 0              | 352.613    | 89.718     | 14.444.584   | 14.886.915                            |
| 2711-06-0007                        | KCL - Klinika za nuklearno medicino                       | 7.141.963          | 3.1.2009             | 30.12.2021         | 0                | 0              | 312.969    | 31.297     | 6.797.697    | 7.141.963                             |
| 2711-06-0008                        | KOPA Golnik, obnova Vurnikove stavbe                      | 8.345.851          | 3.1.2011             | 30.11.2013         | 0                | 0              | 0          | 0          | 8.345.851    | 8.345.851                             |
| 2711-06-0009                        | Zavod za transfuzijsko medicino, krvna banka              | 9.332.166          | 3.1.2009             | 30.11.2021         | 0                | 0              | 408.946    | 40.895     | 8.882.325    | 9.332.166                             |
| 2711-06-0010                        | SB Brežice - CIT, PACU, Centralna sterilizacija           | 1.251.877          | 3.5.2009             | 31.12.2010         | 0                | 0              | 417.292    | 834.585    | 0            | 1.251.877                             |
| 2711-06-0013                        | PB Begunje - adaptacija, obnova V. faza                   | 894.220            | 3.1.2009             | 31.12.2009         | 0                | 0              | 894.220    | 0          | 0            | 894.220                               |
| 2711-94-0001                        | KCL - DTS in HB - prizidek in preureditve                 | 95.231.702         | 30.12.2003           | 31.12.2015         | 13.512.448       | 25.395.447     | 19.158.934 | 19.510.933 | 14.469.312   | 92.047.074                            |
| 2711-94-0002                        | KC Ljubljana - Nevrološka klinika                         | 30.075.664         | 1.8.1996             | 31.12.2012         | 1.604.807        | 1.604.807      | 1.604.807  | 1.604.807  | 3.209.614    | 9.628.842                             |
| SKUPAJ VIRI PROJEKTA                |                                                           |                    |                      |                    | 1.604.807        | 1.604.807      | 1.604.807  | 1.604.807  | 3.209.614    | 9.628.842                             |
| Proračunski viri                    |                                                           |                    |                      |                    | 1.488.971        | 1.604.807      | 1.604.807  | 1.604.807  | 3.209.614    | 9.513.006                             |
| Ostali viri                         |                                                           |                    |                      |                    | 115.836          | 0              | 0          | 0          | 0            | 115.836                               |
| 2711-94-0005                        | KC Ljubljana, ORL klinika                                 | 27.310.327         | 15.7.1996            | 31.12.2014         | 7.736.947        | 958.797        | 958.797    | 958.797    | 3.835.200    | 14.448.538                            |
| 2711-94-0007                        | Onkološki inštitut Ljubljana - II. faza                   | 30.328.501         | 3.1.2010             | 31.12.2012         | 0                | 0              | 0          | 6.094.300  | 24.234.201   | 30.328.501                            |
| 2711-94-0010                        | SB Celje - finalizacija bolnišničnih oddelkov             | 24.360.359         | 30.4.1999            | 31.12.2018         | 0                | 1.540.268      | 3.643.661  | 3.314.697  | 11.842.762   | 20.341.388                            |
| 2711-94-0011                        | SB Jesenice - novogradnja                                 | 14.605.241         | 1.3.2003             | 30.1.2016          | 73.026           | 73.026         | 1.679.603  | 1.679.603  | 10.369.722   | 13.874.980                            |
| 2711-94-0012                        | SB Trbovlje - rekonstrukcija, adaptacija, novog...        | 26.874.946         | 15.8.2002            | 31.12.2009         | 7.865.548        | 7.865.548      | 9.190.168  | 0          | 0            | 24.921.264                            |
| SKUPAJ VIRI PROJEKTA                |                                                           |                    |                      |                    | 7.865.548        | 7.865.548      | 9.190.168  | 0          | 0            | 24.921.264                            |
| Proračunski viri                    |                                                           |                    |                      |                    | 15.732           | 15.732         | 18.382     | 0          | 0            | 49.846                                |
| Ostali viri                         |                                                           |                    |                      |                    | 7.849.816        | 7.849.816      | 9.171.786  | 0          | 0            | 24.871.418                            |
| 2711-94-0014                        | SB Slovenj Gradec - novogradnja, rekonstrukcija           | 15.617.192         | 30.4.1999            | 29.1.2010          | 2.740.126        | 7.669.712      | 3.436.719  | 0          | 0            | 13.846.557                            |
| 2711-94-0015                        | SB Izola - finalizacija bolnišničnih oddelkov             | 10.177.958         | 3.1.2009             | 31.12.2010         | 0                | 0              | 3.392.651  | 6.785.307  | 0            | 10.177.958                            |
| 2711-94-0029                        | Zavod za zdravstveno varstvo Koper                        | 5.317.104          | 3.1.2009             | 31.12.2018         | 0                | 0              | 324.921    | 30.625     | 4.961.558    | 5.317.104                             |
| 2711-94-0030                        | PB Idrja - rekonstrukcija III faza                        | 3.915.664          | 3.1.2009             | 31.12.2010         | 0                | 0              | 1.863.941  | 2.051.723  | 0            | 3.915.664                             |
| 2711-94-0034                        | Priprava investicij in nakupi zemljišč                    | 1.104.940          | 3.5.1999             | 31.12.2010         | 199.174          | 109.456        | 106.806    | 125.188    | 0            | 540.624                               |
| 2711-96-0002                        | KC Ljubljana - Pediatrična klinika - novogradnja          | 85.017.516         | 15.10.1996           | 31.12.2014         | 20.262.798       | 3.338.341      | 3.338.341  | 3.338.341  | 12.101.486   | 42.379.307                            |
| SKUPAJ VIRI PROJEKTA                |                                                           |                    |                      |                    | 20.262.798       | 3.338.341      | 3.338.341  | 3.338.341  | 12.101.486   | 42.379.307                            |
| Proračunski viri                    |                                                           |                    |                      |                    | 17.341.750       | 3.338.341      | 3.338.341  | 3.338.341  | 12.101.486   | 39.458.259                            |
| Ostali viri                         |                                                           |                    |                      |                    | 2.921.048        | 0              | 0          | 0          | 0            | 2.921.048                             |
| 2711-99-0002                        | KC Ljubljana - IMDPŠ                                      | 2.311.137          | 15.12.2002           | 31.12.2008         | 0                | 1.816.788      | 0          | 0          | 0            | 1.816.788                             |
| 2711-99-0004                        | Požarno varnostne sanacije                                | 10.305.154         | 30.9.2000            | 31.12.2015         | 0                | 0              | 2.921.049  | 2.921.049  | 4.172.925    | 10.015.023                            |
| <b>1706</b>                         | <b>Preventivni programi zdravstvenega varstva</b>         |                    |                      |                    | <b>1.335.868</b> | <b>490.000</b> | <b>0</b>   | <b>0</b>   | <b>0</b>     | <b>1.825.868</b>                      |
| <b>17062702</b>                     | <b>Ekološka in kemijska varnost na področju zdravstva</b> |                    |                      |                    | <b>735.000</b>   | <b>490.000</b> | <b>0</b>   | <b>0</b>   | <b>0</b>     | <b>1.225.000</b>                      |
| 2711-05-0034                        | Izboljšanje upravljanja z varno hrano in krmo             | 725.000            | 12.11.2003           | 31.12.2007         | 450.000          | 0              | 0          | 0          | 0            | 450.000                               |
| 2711-06-0001                        | TF-Upravljanje z varno hrano in krmo II                   | 725.000            | 1.10.2006            | 1.12.2008          | 235.000          | 490.000        | 0          | 0          | 0            | 725.000                               |
| 2711-06-0003                        | TF-Študija izvedljivosti opreme                           | 190.000            | 1.6.2005             | 31.12.2007         | 50.000           | 0              | 0          | 0          | 0            | 50.000                                |

v EUR

| Skrbnik(PU)/GPR/Nosilni PPR/Projekt |                                                                                                                 | Vrednost projekta* | Začetek financiranja | Konec financiranja | Plan 2007        | Plan 2008      | Plan 2009      | Plan 2010      | Plan po 2010 | Skupaj obdobje (od 2007 do zaključka) |
|-------------------------------------|-----------------------------------------------------------------------------------------------------------------|--------------------|----------------------|--------------------|------------------|----------------|----------------|----------------|--------------|---------------------------------------|
|                                     |                                                                                                                 |                    |                      |                    | -----viri-----   |                |                |                |              |                                       |
| <b>17062704</b>                     | <b>Programi varovanja in krepitev zdravja, zmanjševanja razlik v zdravju in razvojno raziskovalna dejavnost</b> |                    |                      |                    | <b>600.868</b>   | <b>0</b>       | <b>0</b>       | <b>0</b>       | <b>0</b>     | <b>600.868</b>                        |
| 2711-05-0032                        | Zmanjševanje povpraševanja po drogah                                                                            | 521.973            | 1.9.2004             | 30.1.2007          | 132.000          | 0              | 0              | 0              | 0            | 132.000                               |
| 2711-06-0011                        | Evalvacija programov zdravljenja in socialne re...                                                              | 287.557            | 19.1.2006            | 30.4.2008          | 126.692          | 0              | 0              | 0              | 0            | 126.692                               |
| 2711-06-0012                        | AGIS - Zdravljenje zapornikov odvisnih od drog                                                                  | 342.176            | 2.10.2006            | 30.1.2008          | 342.176          | 0              | 0              | 0              | 0            | 342.176                               |
| <b>1707</b>                         | <b>Drugi programi na področju zdravstva</b>                                                                     |                    |                      |                    | <b>437.594</b>   | <b>62.593</b>  | <b>0</b>       | <b>0</b>       | <b>0</b>     | <b>500.187</b>                        |
| <b>17072702</b>                     | <b>Nujno zdravstveno varstvo</b>                                                                                |                    |                      |                    | <b>437.594</b>   | <b>62.593</b>  | <b>0</b>       | <b>0</b>       | <b>0</b>     | <b>500.187</b>                        |
| 2711-04-0013                        | Projekt HESCUAEP                                                                                                | 105.168            | 2.10.2003            | 31.12.2007         | 62.031           | 0              | 0              | 0              | 0            | 62.031                                |
| 2711-07-0006                        | Organizacija zgodnje defibrilacije                                                                              | 438.156            | 1.1.2007             | 31.12.2008         | 375.563          | 62.593         | 0              | 0              | 0            | 438.156                               |
| <b>2713</b>                         | <b>Zdravstveni inšpektorat RS</b>                                                                               |                    |                      |                    | <b>151.430</b>   | <b>164.911</b> | <b>170.091</b> | <b>167.022</b> | <b>0</b>     | <b>653.454</b>                        |
| <b>1701</b>                         | <b>Urejanje in nadzor sistema zdravstva</b>                                                                     |                    |                      |                    | <b>151.430</b>   | <b>164.911</b> | <b>170.091</b> | <b>167.022</b> | <b>0</b>     | <b>653.454</b>                        |
| <b>17012701</b>                     | <b>Urejanje in nadzor sistema zdravstva</b>                                                                     |                    |                      |                    | <b>151.430</b>   | <b>164.911</b> | <b>170.091</b> | <b>167.022</b> | <b>0</b>     | <b>653.454</b>                        |
| 2713-06-0001                        | Manjše investicije                                                                                              | 777.147            | 9.7.2005             | 31.12.2010         | 151.430          | 164.911        | 170.091        | 167.022        | 0            | 653.454                               |
| <b>2714</b>                         | <b>Agencija RS za zdravila in medicinske pripomočke</b>                                                         |                    |                      |                    | <b>19.429</b>    | <b>0</b>       | <b>0</b>       | <b>0</b>       | <b>0</b>     | <b>19.429</b>                         |
| <b>1701</b>                         | <b>Urejanje in nadzor sistema zdravstva</b>                                                                     |                    |                      |                    | <b>19.429</b>    | <b>0</b>       | <b>0</b>       | <b>0</b>       | <b>0</b>     | <b>19.429</b>                         |
| <b>17012701</b>                     | <b>Urejanje in nadzor sistema zdravstva</b>                                                                     |                    |                      |                    | <b>19.429</b>    | <b>0</b>       | <b>0</b>       | <b>0</b>       | <b>0</b>     | <b>19.429</b>                         |
| 2714-05-0001                        | Strokovna preveritev značilnosti zdravil                                                                        | 69.533             | 3.5.2005             | 31.12.2007         | 19.429           | 0              | 0              | 0              | 0            | 19.429                                |
| SKUPAJ VIRI PROJEKTA                |                                                                                                                 |                    |                      |                    | 19.429           | 0              | 0              | 0              | 0            | 19.429                                |
| Ostali viri                         |                                                                                                                 |                    |                      |                    | 19.429           | 0              | 0              | 0              | 0            | 19.429                                |
| <b>2715</b>                         | <b>Urad RS za kemikalije</b>                                                                                    |                    |                      |                    | <b>1.118.333</b> | <b>491.091</b> | <b>30.868</b>  | <b>30.868</b>  | <b>0</b>     | <b>1.671.160</b>                      |
| <b>1701</b>                         | <b>Urejanje in nadzor sistema zdravstva</b>                                                                     |                    |                      |                    | <b>43.387</b>    | <b>30.868</b>  | <b>30.868</b>  | <b>30.868</b>  | <b>0</b>     | <b>135.991</b>                        |
| <b>17012701</b>                     | <b>Urejanje in nadzor sistema zdravstva</b>                                                                     |                    |                      |                    | <b>43.387</b>    | <b>30.868</b>  | <b>30.868</b>  | <b>30.868</b>  | <b>0</b>     | <b>135.991</b>                        |
| 2715-06-0005                        | Zagotovitev opremljenosti organa                                                                                | 172.712            | 19.1.2006            | 31.12.2010         | 43.387           | 30.868         | 30.868         | 30.868         | 0            | 135.991                               |
| <b>1706</b>                         | <b>Preventivni programi zdravstvenega varstva</b>                                                               |                    |                      |                    | <b>1.074.946</b> | <b>460.223</b> | <b>0</b>       | <b>0</b>       | <b>0</b>     | <b>1.535.169</b>                      |
| <b>17062702</b>                     | <b>Ekološka in kemijska varnost na področju zdravstva</b>                                                       |                    |                      |                    | <b>1.074.946</b> | <b>460.223</b> | <b>0</b>       | <b>0</b>       | <b>0</b>     | <b>1.535.169</b>                      |
| 2715-05-0001                        | Pilotni projekt UNITAR IOMC                                                                                     | 58.420             | 4.12.2002            | 31.12.2007         | 10.431           | 0              | 0              | 0              | 0            | 10.431                                |
| 2715-06-0001                        | Kemijska varnost III                                                                                            | 1.470.253          | 1.1.2006             | 30.1.2009          | 1.000.015        | 460.223        | 0              | 0              | 0            | 1.460.238                             |
| 2611                                | Ministrstvo za delo, družino in socialne zadeve                                                                 |                    |                      |                    | 10.015           | 10.223         | 0              | 0              | 0            | 20.238                                |
| 2715-06-0003                        | Študija potreb po opremi za kemijsko varnost                                                                    | 210.000            | 1.6.2005             | 31.12.2007         | 54.000           | 0              | 0              | 0              | 0            | 54.000                                |
| 2715-06-0004                        | Projekt GHS-enotno označevanje kemikalij                                                                        | 37.932             | 1.6.2005             | 30.1.2008          | 10.500           | 0              | 0              | 0              | 0            | 10.500                                |
| <b>2717</b>                         | <b>Uprava RS za varstvo pred sevanji</b>                                                                        |                    |                      |                    | <b>8.366</b>     | <b>8.099</b>   | <b>8.099</b>   | <b>8.099</b>   | <b>0</b>     | <b>32.663</b>                         |
| <b>1701</b>                         | <b>Urejanje in nadzor sistema zdravstva</b>                                                                     |                    |                      |                    | <b>8.366</b>     | <b>8.099</b>   | <b>8.099</b>   | <b>8.099</b>   | <b>0</b>     | <b>32.663</b>                         |
| <b>17012701</b>                     | <b>Urejanje in nadzor sistema zdravstva</b>                                                                     |                    |                      |                    | <b>8.366</b>     | <b>8.099</b>   | <b>8.099</b>   | <b>8.099</b>   | <b>0</b>     | <b>32.663</b>                         |
| 2717-07-0001                        | Zagotovitev ustrezne opremljenosti organa v sestavi                                                             | 32.663             | 1.1.2007             | 31.1.2011          | 8.366            | 8.099          | 8.099          | 8.099          | 0            | 32.663                                |

| Skrbnik(PU)/GPR/Nosilni PPR/Projekt |                                                                                                        | Vrednost projekta* | Začetek financiranja | Konec financiranja | Plan 2007         | Plan 2008         | Plan 2009         | Plan 2010         | Plan po 2010      | Skupaj obdobje (od 2007 do zaključka) |
|-------------------------------------|--------------------------------------------------------------------------------------------------------|--------------------|----------------------|--------------------|-------------------|-------------------|-------------------|-------------------|-------------------|---------------------------------------|
|                                     |                                                                                                        |                    |                      |                    | -----viri-----    |                   |                   |                   |                   |                                       |
| <b>3111</b>                         | <b>Ministrstvo za javno upravo</b>                                                                     |                    |                      |                    | <b>72.589.650</b> | <b>50.809.195</b> | <b>22.529.672</b> | <b>13.106.842</b> | <b>90.769.678</b> | <b>249.805.037</b>                    |
| <b>0402</b>                         | <b>Informatizacija uprave</b>                                                                          |                    |                      |                    | <b>35.351.717</b> | <b>37.059.308</b> | <b>13.497.606</b> | <b>6.669.613</b>  | <b>19.228.825</b> | <b>111.807.069</b>                    |
| <b>04023101</b>                     | <b>Izgradnja in delovanje centralne informacijske infrastrukture in telekomunikacijske tehnologije</b> |                    |                      |                    | <b>35.351.717</b> | <b>37.059.308</b> | <b>13.497.606</b> | <b>6.669.613</b>  | <b>19.228.825</b> | <b>111.807.069</b>                    |
| 1521-01-0A01                        | PDC - skupna strežniška infrastruktura                                                                 | 27.149.476         | 3.12.1999            | 30.12.2008         | 5.218.619         | 5.696.327         | 0                 | 0                 | 0                 | 10.914.946                            |
| 1521-01-0A07                        | NIC - Zagotavljanje neprekinjenega poslovanja                                                          | 2.324.389          | 3.12.1998            | 30.12.2008         | 697.350           | 1.124.332         | 0                 | 0                 | 0                 | 1.821.682                             |
| 1521-01-0B01                        | HKOM - posod. in vzdrž. kom.omrežja drž. org.                                                          | 28.014.390         | 3.12.1999            | 30.12.2008         | 6.094.976         | 6.528.542         | 0                 | 0                 | 0                 | 12.623.518                            |
| 1521-01-0B02                        | Razvoj in vzdrž.kom.stor.in povezav omrež.drž.org.                                                     | 10.752.014         | 3.12.1999            | 30.12.2008         | 4.713.087         | 5.184.414         | 0                 | 0                 | 0                 | 9.897.501                             |
| 1521-01-0B03                        | Zagotavljanje delovanja hrbtenice elektronske p...                                                     | 1.275.974          | 3.12.1994            | 30.12.2008         | 472.542           | 489.234           | 0                 | 0                 | 0                 | 961.776                               |
| 1521-01-0B04                        | Zagotavljanje varn. meh. in stor. omrežja drž. org                                                     | 1.550.149          | 3.12.1999            | 30.12.2008         | 639.686           | 798.257           | 0                 | 0                 | 0                 | 1.437.943                             |
| 1521-01-0B07                        | HKOM - zagotavljanje neprek. poslovanja - kom. del                                                     | 3.160.708          | 1.1.1999             | 30.12.2008         | 75.113            | 75.113            | 0                 | 0                 | 0                 | 150.226                               |
| 1521-01-0D01                        | Skup.strežn.infrastruktura in prog.opr. - UE in DO                                                     | 3.917.438          | 5.12.1999            | 31.12.2010         | 575.710           | 371.862           | 398.098           | 0                 | 0                 | 1.345.670                             |
| 1521-01-0E01                        | EVT                                                                                                    | 4.339.586          | 3.12.1999            | 30.1.2010          | 487.878           | 534.134           | 534.134           | 0                 | 0                 | 1.556.146                             |
| 1521-01-0E05                        | SPIS v DO - sk. razvoj, dopoln. in nadgr.                                                              | 4.267.425          | 3.12.1999            | 30.12.2008         | 797.029           | 859.623           | 0                 | 0                 | 0                 | 1.656.652                             |
| 1521-01-0G01                        | Lok.. rač. in mrež. opr. UE - zam. in dogr.                                                            | 11.502.455         | 3.12.1999            | 30.12.2010         | 2.260.025         | 988.983           | 2.258.358         | 0                 | 0                 | 5.507.366                             |
| 1521-01-0H01                        | Prog. oprema UE                                                                                        | 4.834.023          | 3.12.1999            | 30.12.2010         | 90.940            | 93.598            | 313.512           | 0                 | 0                 | 498.050                               |
| 1521-01-0L01                        | Zagot. ustreznih storitev na podr. izdajanja di...                                                     | 9.069.630          | 1.1.1999             | 30.12.2008         | 469.080           | 1.344.749         | 0                 | 0                 | 0                 | 1.813.829                             |
| 1521-01-0M0                         | Zaščita in varovanje obratovalnega okolja                                                              | 599.850            | 3.12.1998            | 30.12.2008         | 62.386            | 83.250            | 0                 | 0                 | 0                 | 145.636                               |
| 1521-01-0P01                        | E - UPRAVA: Enotni državni portal                                                                      | 3.642.879          | 3.12.1998            | 30.12.2010         | 27.451            | 27.451            | 27.451            | 0                 | 0                 | 82.353                                |
| 3111-06-0001                        | E-povezava evidenc JU na Centralni register pre...                                                     | 791.605            | 25.8.2005            | 31.12.2010         | 250.376           | 187.782           | 187.782           | 0                 | 0                 | 625.940                               |
| 3111-06-0002                        | Register vozil in prometnih listin                                                                     | 1.075.366          | 25.8.2005            | 31.12.2010         | 275.414           | 275.414           | 275.414           | 0                 | 0                 | 826.242                               |
| 3111-06-0004                        | Centralna podpora oblikovanju in izpisom (FORM)...                                                     | 900.516            | 25.8.2005            | 31.12.2010         | 267.067           | 267.067           | 267.067           | 0                 | 0                 | 801.201                               |
| 3111-06-0005                        | Razvoj, vzpostavitev obratovalnega okolja za sk...                                                     | 2.368.545          | 20.1.2006            | 30.12.2008         | 1.113.525         | 1.155.704         | 0                 | 0                 | 0                 | 2.269.229                             |
| 3111-07-0022                        | Podpora uporabnikom in vzdrževanje opreme UE                                                           | 2.665.238          | 1.1.2006             | 30.12.2010         | 808.623           | 821.315           | 1.035.302         | 0                 | 0                 | 2.665.240                             |
| 3111-07-0024                        | DEUP skupni investicijski projekti                                                                     | 246.203            | 1.1.2006             | 31.12.2010         | 98.064            | 98.064            | 50.075            | 0                 | 0                 | 246.203                               |
| 3111-07-0025                        | E-UPRAVA: ISPO                                                                                         | 851.274            | 1.1.2006             | 30.12.2010         | 283.758           | 283.758           | 283.758           | 0                 | 0                 | 851.274                               |
| 3111-07-0026                        | E - UPRAVA: MRRSP                                                                                      | 525.789            | 1.1.2006             | 30.12.2010         | 175.263           | 175.263           | 175.263           | 0                 | 0                 | 525.789                               |
| 3111-07-0027                        | E - UPRAVA: MPZT                                                                                       | 275.412            | 1.1.2006             | 30.12.2008         | 91.804            | 91.804            | 0                 | 0                 | 0                 | 183.608                               |
| 3111-07-0028                        | Prenova procesov UE                                                                                    | 208.646            | 1.1.2006             | 31.12.2010         | 125.188           | 41.729            | 41.729            | 0                 | 0                 | 208.646                               |
| 3111-07-0029                        | IMIS                                                                                                   | 834.586            | 1.1.2006             | 30.12.2008         | 375.564           | 459.022           | 0                 | 0                 | 0                 | 834.586                               |
| 3111-07-0030                        | E - VEM                                                                                                | 257.307            | 1.1.2006             | 31.12.2010         | 85.769            | 85.769            | 85.769            | 0                 | 0                 | 257.307                               |
| 3111-07-0031                        | Spodbujanje sodelovanja nevladnih organizacij in civilnega dialoga                                     | 14.117.647         | 1.1.2007             | 31.12.2015         | 0                 | 654.256           | 1.681.011         | 1.963.729         | 9.818.651         | 14.117.647                            |
| 3111-07-0032                        | ITK infrastruktura                                                                                     | 12.941.177         | 1.1.2007             | 31.12.2013         | 2.352.430         | 2.354.512         | 2.353.471         | 1.176.471         | 4.704.293         | 12.941.177                            |
| 3111-07-0033                        | E-VEM - GD                                                                                             | 6.235.296          | 1.1.2007             | 31.12.2013         | 1.176.471         | 1.176.471         | 1.176.471         | 1.176.471         | 1.529.412         | 6.235.296                             |

v EUR

| Skrbnik(PU)/GPR/Nosilni PPR/Projekt |                                                                             | Vrednost projekta* | Začetek financiranja | Konec financiranja | Plan 2007         | Plan 2008         | Plan 2009        | Plan 2010        | Plan po 2010      | Skupaj obdobje (od 2007 do zaključka) |
|-------------------------------------|-----------------------------------------------------------------------------|--------------------|----------------------|--------------------|-------------------|-------------------|------------------|------------------|-------------------|---------------------------------------|
|                                     |                                                                             |                    |                      |                    | -----viri-----    |                   |                  |                  |                   |                                       |
| 3111-07-0034                        | E - izmenjava podatkov, interoperabilnost                                   | 7.882.351          | 1.1.2007             | 31.12.2013         | 1.470.587         | 1.470.588         | 1.470.588        | 1.470.588        | 2.000.000         | 7.882.351                             |
| 3111-07-0035                        | E - UPRAVA                                                                  | 1.764.706          | 1.1.2007             | 31.12.2013         | 294.118           | 294.118           | 294.118          | 294.118          | 588.234           | 1.764.706                             |
| 3111-07-0036                        | E - arhivi                                                                  | 2.941.176          | 1.1.2007             | 31.12.2013         | 588.235           | 588.235           | 588.235          | 588.236          | 588.235           | 2.941.176                             |
| 3111-07-0037                        | Tehnična oprema in podpora za domače in tuje dogodke                        | 5.216.157          | 1.1.2007             | 31.12.2008         | 2.837.589         | 2.378.568         | 0                | 0                | 0                 | 5.216.157                             |
| <b>0403</b>                         | <b>Druge skupne administrativne službe</b>                                  |                    |                      |                    | <b>11.460.680</b> | <b>13.749.887</b> | <b>9.032.066</b> | <b>6.437.229</b> | <b>71.540.853</b> | <b>112.220.715</b>                    |
| <b>04033101</b>                     | <b>Delovanje ministrstva, pristojnega za javno upravo</b>                   |                    |                      |                    | <b>285.998</b>    | <b>488.176</b>    | <b>513.549</b>   | <b>0</b>         | <b>0</b>          | <b>1.287.723</b>                      |
| 3111-07-0020                        | Programska oprema MJU                                                       | 158.274            | 30.6.2006            | 3.1.2010           | 45.046            | 56.614            | 56.614           | 0                | 0                 | 158.274                               |
| 3111-07-0021                        | Lok. računalniška in mrežna oprema MJU-zam. in dog.                         | 450.465            | 30.6.2006            | 30.12.2012         | 139.500           | 310.965           | 0                | 0                | 0                 | 450.465                               |
| 3111-07-0023                        | Podpora uporabnikom in vzdrževanje opreme                                   | 678.984            | 1.1.2006             | 30.12.2010         | 101.452           | 120.597           | 456.935          | 0                | 0                 | 678.984                               |
| <b>04033103</b>                     | <b>Zagotavljanje prostorskih in drugih pogojev za delo državnih organov</b> |                    |                      |                    | <b>10.587.189</b> | <b>13.006.562</b> | <b>8.518.517</b> | <b>6.437.229</b> | <b>71.540.853</b> | <b>110.090.350</b>                    |
| 1520-00-0002                        | Obnova objekta na Gregorčičevi 25                                           | 11.790.145         | 3.6.2000             | 31.12.2007         | 1.481.388         | 0                 | 0                | 0                | 0                 | 1.481.388                             |
| 1520-01-0004                        | Izgradnja objekta A3, A4 in A5 v kompleksu Beži...                          | 9.749.841          | 29.11.1996           | 31.12.2011         | 0                 | 83.459            | 125.188          | 127.000          | 102.511           | 438.158                               |
| 1520-01-0007                        | Obnova stare porodnišnice v Novem mestu                                     | 7.567.415          | 31.1.2001            | 1.7.2007           | 1.318.644         | 0                 | 0                | 0                | 0                 | 1.318.644                             |
| 1520-01-0009                        | Prizidek k občinski stavbi upravne enote Maribor                            | 926.391            | 3.1.2004             | 30.12.2009         | 29.211            | 450.677           | 446.503          | 0                | 0                 | 926.391                               |
| 1520-01-0014                        | Investicije na primarni ravni                                               | 6.750.625          | 24.12.2001           | 31.12.2011         | 1.414.489         | 1.041.183         | 1.251.879        | 1.051.879        | 200.000           | 4.959.430                             |
| 1520-01-0019                        | Investicije in investicijsko vzdrževanje mejnih...                          | 2.356.856          | 3.12.2001            | 1.3.2009           | 208.647           | 208.647           | 0                | 0                | 0                 | 417.294                               |
| 1520-04-0003                        | Ukinitve bodoče notranje meje EU                                            | 641.277            | 1.1.2004             | 31.12.2010         | 62.594            | 62.594            | 208.162          | 208.162          | 0                 | 541.512                               |
| 1520-04-0004                        | Obnova počitniških objektov                                                 | 1.073.618          | 3.12.2003            | 31.12.2008         | 135.526           | 114.755           | 0                | 0                | 0                 | 250.281                               |
| 1520-96-0003                        | Obnova nekdanje vojašnice na Roški cesti                                    | 11.446.765         | 3.2.1997             | 31.12.2020         | 438.157           | 83.459            | 62.594           | 252.000          | 5.527.503         | 6.363.713                             |
| 3111-06-0008                        | Tekoče vzdrževanje MP - Schengenski vir                                     | 774.495            | 19.1.2006            | 30.1.2007          | 333.834           | 0                 | 0                | 0                | 0                 | 333.834                               |
| 3111-07-0003                        | Odkup UE Brežice                                                            | 662.571            | 1.6.2006             | 1.6.2021           | 263.952           | 269.231           | 0                | 0                | 0                 | 533.183                               |
| 3111-07-0004                        | Odkup poslovnih prostorov v Izoli                                           | 250.067            | 1.1.2006             | 6.11.2020          | 83.345            | 85.012            | 0                | 0                | 0                 | 168.357                               |
| 3111-07-0005                        | Odkup poslovnih prostorov na Kotnikovi 38 (I.faza)                          | 2.436.250          | 3.1.2006             | 19.5.2010          | 837.823           | 815.038           | 0                | 0                | 0                 | 1.652.861                             |
| 3111-07-0006                        | Odkup poslovnih prostorov na Maistrovi 10                                   | 2.362.602          | 3.1.2006             | 30.12.2021         | 787.431           | 803.180           | 0                | 0                | 0                 | 1.590.611                             |
| 3111-07-0007                        | Odkup poslovnih prostorov na Kotnikovi 38(II.faza)                          | 22.387.578         | 1.1.2006             | 1.12.2023          | 114.033           | 1.293.607         | 1.319.479        | 1.330.000        | 18.322.113        | 22.379.232                            |
| 3111-07-0008                        | Odkup poslovnih prostorov za potrebe UA                                     | 5.678.879          | 1.6.2006             | 1.7.2022           | 166.917           | 331.998           | 338.638          | 340.000          | 4.501.326         | 5.678.879                             |
| 3111-07-0009                        | Odkup poslovnih prostorov na Rudarski 6a                                    | 3.064.848          | 1.11.2006            | 3.1.2017           | 87.736            | 178.981           | 182.561          | 180.000          | 2.435.570         | 3.064.848                             |
| 3111-07-0010                        | Odkup poslovnih prostorov za upravni center v KP                            | 9.864.899          | 1.7.2006             | 3.1.2017           | 16.691            | 805.375           | 566.099          | 250.000          | 8.226.734         | 9.864.899                             |
| 3111-07-0011                        | Upravni center Jesenice                                                     | 1.072.445          | 1.6.2006             | 31.12.2017         | 20.865            | 33.384            | 450.677          | 33.459           | 534.060           | 1.072.445                             |
| 3111-07-0012                        | Odkup poslovnih prostorov za INŠ v Kranju                                   | 3.521.077          | 1.6.2006             | 31.12.2017         | 4.173             | 321.316           | 200.050          | 300.000          | 2.695.538         | 3.521.077                             |
| 3111-07-0013                        | Odkup poslovnih prostorov na lokaciji Tobačna                               | 13.080.317         | 1.6.2006             | 31.12.2017         | 760.307           | 771.257           | 786.682          | 700.000          | 10.062.071        | 13.080.317                            |
| 3111-07-0014                        | Odkup poslovnih prostorov za upravni center Grosup                          | 5.358.563          | 1.12.2006            | 31.12.2017         | 4.173             | 459.022           | 306.460          | 5.000            | 4.583.908         | 5.358.563                             |
| 3111-07-0015                        | Upravni center Logatec                                                      | 1.372.895          | 30.6.2006            | 31.12.2017         | 333.835           | 29.211            | 429.812          | 30.000           | 550.037           | 1.372.895                             |

| Skrbnik(PU)/GPR/Nosilni PPR/Projekt                                        |                                                  | Vrednost projekta* | Začetek financiranja | Konec financiranja | Plan 2007         | Plan 2008      | Plan 2009 | Plan 2010 | Plan po 2010 | Skupaj obdobje (od 2007 do zaključka) |
|----------------------------------------------------------------------------|--------------------------------------------------|--------------------|----------------------|--------------------|-------------------|----------------|-----------|-----------|--------------|---------------------------------------|
|                                                                            |                                                  |                    |                      |                    | -----viri-----    |                |           |           |              |                                       |
| 3111-07-0016                                                               | Odkup poslovnih prostorov na Tržaški 21          | 17.677.683         | 30.6.2006            | 31.12.2017         | 986.538           | 1.006.272      | 1.026.398 | 1.020.000 | 13.634.302   | 17.673.510                            |
| 3111-07-0017                                                               | Odkup poslovnih prostorov za del inš. služb v NM | 216.493            | 30.6.2006            | 31.12.2013         | 12.519            | 12.769         | 13.025    | 13.000    | 165.180      | 216.493                               |
| 3111-07-0018                                                               | Upravni center Vrhnika                           | 1.836.089          | 30.6.2006            | 31.12.2010         | 363.045           | 863.796        | 12.519    | 596.729   | 0            | 1.836.089                             |
| 3111-07-0019                                                               | Rekonstrukcija doma na Vidmu                     | 3.995.446          | 30.6.2006            | 31.12.2009         | 321.316           | 2.882.339      | 791.791   | 0         | 0            | 3.995.446                             |
| <b>04033104 Upravljanje in vzdrževanje službenih in najemnih stanovanj</b> |                                                  |                    |                      |                    | <b>587.493</b>    | <b>255.149</b> | <b>0</b>  | <b>0</b>  | <b>0</b>     | <b>842.642</b>                        |
| 1520-02-0022                                                               | Nakupi, upravljanje in vzdrževanje stanovanj     | 5.419.283          | 3.12.2002            | 31.12.2008         | 587.493           | 255.149        | 0         | 0         | 0            | 842.642                               |
| <b>0804 Vzpostavitev južne meje</b>                                        |                                                  |                    |                      |                    | <b>25.777.253</b> | <b>0</b>       | <b>0</b>  | <b>0</b>  | <b>0</b>     | <b>25.777.253</b>                     |
| <b>08043101 Vzpostavitev južne meje</b>                                    |                                                  |                    |                      |                    | <b>25.777.253</b> | <b>0</b>       | <b>0</b>  | <b>0</b>  | <b>0</b>     | <b>25.777.253</b>                     |
| 1520-01-9001                                                               | Mejni prehod Obrežje                             | 31.213.926         | 4.5.2001             | 31.3.2007          | 129.360           | 0              | 0         | 0         | 0            | 129.360                               |
| 1520-01-9002                                                               | Mejni prehod Gruškovje                           | 19.859.385         | 3.9.2001             | 31.1.2007          | 29.211            | 0              | 0         | 0         | 0            | 29.211                                |
| 1520-01-9003                                                               | Mejni prehod Dobova                              | 17.402.613         | 3.9.2001             | 31.3.2007          | 41.729            | 0              | 0         | 0         | 0            | 41.729                                |
| 1520-01-9005                                                               | Mejni prehod Jelšane                             | 18.094.214         | 3.9.2001             | 30.3.2007          | 8.346             | 0              | 0         | 0         | 0            | 8.346                                 |
| 1520-01-9008                                                               | Maloobmejni prehodi                              | 5.951.583          | 2.5.2001             | 31.1.2007          | 41.729            | 0              | 0         | 0         | 0            | 41.729                                |
| 3111-05-0002                                                               | Mejni prehod Podgorje                            | 202.777            | 19.8.2004            | 30.1.2007          | 5.000             | 0              | 0         | 0         | 0            | 5.000                                 |
| 3111-05-0004                                                               | Mejni prehod Rigonce                             | 625.939            | 20.1.2006            | 31.12.2007         | 625.939           | 0              | 0         | 0         | 0            | 625.939                               |
| 3111-05-0005                                                               | Mejni prehod Sečovlje                            | 647.124            | 30.6.2006            | 31.12.2007         | 626.852           | 0              | 0         | 0         | 0            | 626.852                               |
| 3111-05-0006                                                               | Mejni prehod Središče ob Dravi                   | 5.554.093          | 5.12.2004            | 31.3.2007          | 8.346             | 0              | 0         | 0         | 0            | 8.346                                 |
| 3111-05-0007                                                               | Mejni prehod Sočerga                             | 6.066.381          | 31.12.2005           | 31.12.2007         | 5.903.180         | 0              | 0         | 0         | 0            | 5.903.180                             |
| 3111-05-0008                                                               | Mejni prehod Starod                              | 6.089.364          | 5.12.2004            | 31.3.2007          | 8.346             | 0              | 0         | 0         | 0            | 8.346                                 |
| 3111-05-0009                                                               | Mejni prehod Zavrč                               | 4.719.163          | 1.10.2005            | 31.12.2007         | 4.570.973         | 0              | 0         | 0         | 0            | 4.570.973                             |
| 3111-05-0011                                                               | Mejni prehod Babno polje                         | 417.293            | 20.1.2006            | 31.12.2007         | 417.293           | 0              | 0         | 0         | 0            | 417.293                               |
| 3111-05-0012                                                               | Mejni prehod Bistrica ob Sotli                   | 2.205.922          | 14.5.2003            | 31.12.2007         | 2.186.780         | 0              | 0         | 0         | 0            | 2.186.780                             |
| 3111-05-0013                                                               | Mejni prehod Dobovec                             | 754.265            | 20.1.2005            | 31.12.2007         | 754.265           | 0              | 0         | 0         | 0            | 754.265                               |
| 3111-05-0014                                                               | Mejni prehod Gibina                              | 333.835            | 30.6.2006            | 31.12.2007         | 333.835           | 0              | 0         | 0         | 0            | 333.835                               |
| 3111-05-0015                                                               | Mejni prehod Imeno                               | 312.969            | 20.1.2006            | 31.12.2007         | 312.969           | 0              | 0         | 0         | 0            | 312.969                               |
| 3111-05-0016                                                               | Mejni prehod Orešje                              | 312.969            | 20.1.2006            | 31.12.2007         | 312.969           | 0              | 0         | 0         | 0            | 312.969                               |
| 3111-05-0017                                                               | Mejni prehod Ormož                               | 375.563            | 30.6.2006            | 3.3.2009           | 375.563           | 0              | 0         | 0         | 0            | 375.563                               |
| 3111-05-0018                                                               | Mejni prehod Petišovci                           | 2.719.295          | 20.1.2005            | 2.3.2008           | 2.693.540         | 0              | 0         | 0         | 0            | 2.693.540                             |
| 3111-05-0019                                                               | Mejni prehod Petrina                             | 375.563            | 20.1.2005            | 31.12.2007         | 375.563           | 0              | 0         | 0         | 0            | 375.563                               |
| 3111-05-0020                                                               | Mejni prehod Podplanina                          | 354.699            | 20.1.2006            | 31.12.2007         | 354.699           | 0              | 0         | 0         | 0            | 354.699                               |
| 3111-05-0021                                                               | Mejni prehod Razkrižje                           | 396.428            | 20.1.2006            | 3.3.2009           | 396.428           | 0              | 0         | 0         | 0            | 396.428                               |
| 3111-05-0022                                                               | Mejni prehod Vinica                              | 333.835            | 5.12.2004            | 31.12.2007         | 333.835           | 0              | 0         | 0         | 0            | 333.835                               |
| 3111-05-0023                                                               | Mejni prehod Zgornji Leskovec                    | 375.563            | 20.10.2006           | 31.12.2007         | 375.563           | 0              | 0         | 0         | 0            | 375.563                               |

| Skrbnik(PU)/GPR/Nosilni PPR/Projekt |                                                              | Vrednost projekta* | Začetek financiranja | Konec financiranja | Plan 2007         | Plan 2008          | Plan 2009         | Plan 2010         | Plan po 2010       | Skupaj obdobje (od 2007 do zaključka) |
|-------------------------------------|--------------------------------------------------------------|--------------------|----------------------|--------------------|-------------------|--------------------|-------------------|-------------------|--------------------|---------------------------------------|
|                                     |                                                              |                    |                      |                    |                   |                    | -viri-            |                   |                    |                                       |
| 3111-06-0009                        | Prehodna mesta na zunanji meje EU                            | 1.351.428          | 19.1.2006            | 30.12.2007         | 533.534           | 0                  | 0                 | 0                 | 0                  | 533.534                               |
| 3111-07-0001                        | Letališče Brnik                                              | 3.367.233          | 11.11.2005           | 31.12.2007         | 3.367.233         | 0                  | 0                 | 0                 | 0                  | 3.367.233                             |
| 3111-07-0002                        | Luka Koper                                                   | 654.173            | 11.11.2005           | 31.12.2007         | 654.173           | 0                  | 0                 | 0                 | 0                  | 654.173                               |
| <b>3211</b>                         | <b>Ministrstvo za visoko šolstvo, znanost in tehnologijo</b> |                    |                      |                    | <b>88.755.462</b> | <b>105.960.449</b> | <b>96.772.811</b> | <b>94.024.929</b> | <b>174.757.627</b> | <b>560.271.278</b>                    |
| <b>0501</b>                         | <b>Urejanje sistema znanstvenega raziskovanja</b>            |                    |                      |                    | <b>718.172</b>    | <b>510.493</b>     | <b>223.104</b>    | <b>0</b>          | <b>0</b>           | <b>1.451.769</b>                      |
| <b>05013201</b>                     | <b>Urejanje sistema znanstvenega raziskovanja</b>            |                    |                      |                    | <b>718.172</b>    | <b>510.493</b>     | <b>223.104</b>    | <b>0</b>          | <b>0</b>           | <b>1.451.769</b>                      |
| 3211-05-0005                        | Oprema za ARRS                                               | 390.663            | 1.6.2005             | 2.3.2008           | 78.034            | 78.034             | 0                 | 0                 | 0                  | 156.068                               |
| 3211-05-0012                        | Sodelovanje na programih EU                                  | 2.334.692          | 2.12.2003            | 31.12.2009         | 469.106           | 432.459            | 223.104           | 0                 | 0                  | 1.124.669                             |
| 3211-06-0009                        | Projekti 5. okv. prog. - tuja donacija                       | 353.394            | 19.1.2006            | 31.7.2008          | 171.032           | 0                  | 0                 | 0                 | 0                  | 171.032                               |
| <b>0502</b>                         | <b>Znanstveno - raziskovalna dejavnost</b>                   |                    |                      |                    | <b>24.143.352</b> | <b>22.087.363</b>  | <b>4.047.738</b>  | <b>7.849.609</b>  | <b>14.823.310</b>  | <b>72.951.372</b>                     |
| <b>05023201</b>                     | <b>Znanstveno raziskovalna dejavnost</b>                     |                    |                      |                    | <b>24.118.314</b> | <b>20.617.761</b>  | <b>4.047.738</b>  | <b>7.849.609</b>  | <b>14.823.310</b>  | <b>71.456.732</b>                     |
| 3211-05-0011                        | Okvirni programi EU in mednarodne raziskave                  | 272.476            | 1.1.2005             | 2.3.2008           | 95.977            | 114.430            | 0                 | 0                 | 0                  | 210.407                               |
| 3211-05-0016                        | RRI CO Sodobne tehnologije vodenja                           | 808.217            | 20.7.2004            | 1.2.2008           | 152.902           | 0                  | 0                 | 0                 | 0                  | 152.902                               |
| SKUPAJ VIRI PROJEKTA                |                                                              |                    |                      |                    | 152.902           | 0                  | 0                 | 0                 | 0                  | 152.902                               |
| Proračunski viri                    |                                                              |                    |                      |                    | 113.901           | 0                  | 0                 | 0                 | 0                  | 113.901                               |
| Ostali viri                         |                                                              |                    |                      |                    | 39.001            | 0                  | 0                 | 0                 | 0                  | 39.001                                |
| 3211-06-0002                        | Kemijski inštitut-novogradnja Brdo                           | 15.857.119         | 15.6.2009            | 31.12.2012         | 0                 | 0                  | 0                 | 4.511.267         | 11.345.852         | 15.857.119                            |
| 3211-06-0003                        | Gozdarski inštitut in Inštitut za narodnostna v...           | 1.952.363          | 20.1.2006            | 31.3.2008          | 1.434.920         | 0                  | 0                 | 0                 | 0                  | 1.434.920                             |
| 3211-06-0004                        | Kmetijski inštitut Slovenije                                 | 3.137.884          | 16.5.2006            | 30.1.2009          | 1.254.319         | 1.254.319          | 0                 | 0                 | 0                  | 2.508.638                             |
| 2311                                | Ministrstvo za kmetijstvo, gozdarstvo in prehrano            |                    |                      |                    | 438.157           | 438.157            | 0                 | 0                 | 0                  | 876.314                               |
| SKUPAJ VIRI PROJEKTA                |                                                              |                    |                      |                    | 1.254.319         | 1.254.319          | 0                 | 0                 | 0                  | 2.508.638                             |
| Proračunski viri                    |                                                              |                    |                      |                    | 1.065.717         | 1.065.717          | 0                 | 0                 | 0                  | 2.131.434                             |
| Ostali viri                         |                                                              |                    |                      |                    | 188.602           | 188.602            | 0                 | 0                 | 0                  | 377.204                               |
| 3211-06-0005                        | Inštitut za hidravlične raziskave                            | 3.338.340          | 17.3.2006            | 30.1.2008          | 2.798.030         | 0                  | 0                 | 0                 | 0                  | 2.798.030                             |
| 3211-06-0012                        | CO sodobne tehnologije vodenja                               | 540.660            | 14.6.2004            | 30.1.2009          | 153.850           | 0                  | 0                 | 0                 | 0                  | 153.850                               |
| SKUPAJ VIRI PROJEKTA                |                                                              |                    |                      |                    | 153.850           | 0                  | 0                 | 0                 | 0                  | 153.850                               |
| Proračunski viri                    |                                                              |                    |                      |                    | 95.719            | 0                  | 0                 | 0                 | 0                  | 95.719                                |
| Ostali viri                         |                                                              |                    |                      |                    | 58.131            | 0                  | 0                 | 0                 | 0                  | 58.131                                |
| 3211-06-0016                        | CO "Moderni Kovinski materiali" raziskovalno-r...            | 1.203.789          | 24.1.2006            | 31.1.2008          | 365.996           | 0                  | 0                 | 0                 | 0                  | 365.996                               |
| SKUPAJ VIRI PROJEKTA                |                                                              |                    |                      |                    | 365.996           | 0                  | 0                 | 0                 | 0                  | 365.996                               |
| Proračunski viri                    |                                                              |                    |                      |                    | 240.469           | 0                  | 0                 | 0                 | 0                  | 240.469                               |
| Ostali viri                         |                                                              |                    |                      |                    | 125.527           | 0                  | 0                 | 0                 | 0                  | 125.527                               |
| 3211-07-0014                        | IZUM Maribor                                                 | 2.503.756          | 15.6.2008            | 31.12.2010         | 0                 | 834.585            | 834.585           | 834.586           | 0                  | 2.503.756                             |
| 3311-02-2412                        | Sofinanciranje obnove objektov znanstvenih inšt...           | 13.310.542         | 12.9.2002            | 30.11.2011         | 624.318           | 1.920.756          | 3.213.153         | 2.503.756         | 3.477.458          | 11.739.441                            |
| 3311-04-0023                        | Znanstveni sestanki in tisk                                  | 684.049            | 2.11.2003            | 31.3.2008          | 151.690           | 154.724            | 0                 | 0                 | 0                  | 306.414                               |
| 3311-04-0037                        | Mednarodno znanstveno sodelovanje                            | 199.847            | 2.11.2003            | 31.12.2008         | 81.910            | 105.015            | 0                 | 0                 | 0                  | 186.925                               |
| 3311-04-0039                        | Raziskovalna oprema                                          | 23.662.692         | 2.11.2002            | 31.3.2008          | 3.847.437         | 3.938.024          | 0                 | 0                 | 0                  | 7.785.461                             |
| 3311-04-0040                        | JRZ-investicijsko vzdrževanje                                | 3.107.178          | 2.11.2003            | 31.3.2008          | 644.250           | 677.399            | 0                 | 0                 | 0                  | 1.321.649                             |
| 3311-04-0041                        | Raziskovalni programi in projekti-inv.vzd. razl...           | 49.206.378         | 2.11.2002            | 31.3.2008          | 8.582.303         | 8.390.607          | 0                 | 0                 | 0                  | 16.972.910                            |

| Skrbnik(PU)/GPR/Nosilni PPR/Projekt |                                                  | Vrednost projekta* | Začetek financiranja | Konec financiranja | Plan 2007 | Plan 2008 | Plan 2009 | Plan 2010 | Plan po 2010 | Skupaj obdobje (od 2007 do zaključka) |
|-------------------------------------|--------------------------------------------------|--------------------|----------------------|--------------------|-----------|-----------|-----------|-----------|--------------|---------------------------------------|
|                                     |                                                  |                    |                      |                    |           |           | viri      |           |              |                                       |
| 3311-04-0042                        | Aplikativne raziskave v gospodarskih družbah     | 11.501.212         | 2.12.2003            | 29.2.2008          | 1.949.645 | 3.227.902 | 0         | 0         | 0            | 5.177.547                             |
| 3311-04-1101                        | Center odličnosti Superkritični fluidi RRP       | 480.313            | 15.6.2004            | 31.1.2009          | 217.724   | 0         | 0         | 0         | 0            | 217.724                               |
| SKUPAJ VIRI PROJEKTA                |                                                  |                    |                      |                    | 217.724   | 0         | 0         | 0         | 0            | 217.724                               |
| Proračunski viri                    |                                                  |                    |                      |                    | 151.783   | 0         | 0         | 0         | 0            | 151.783                               |
| Ostali viri                         |                                                  |                    |                      |                    | 65.941    | 0         | 0         | 0         | 0            | 65.941                                |
| 3311-04-1102                        | Center odličnosti NMR RRP                        | 521.901            | 15.6.2004            | 31.1.2009          | 96.499    | 0         | 0         | 0         | 0            | 96.499                                |
| SKUPAJ VIRI PROJEKTA                |                                                  |                    |                      |                    | 96.499    | 0         | 0         | 0         | 0            | 96.499                                |
| Proračunski viri                    |                                                  |                    |                      |                    | 61.759    | 0         | 0         | 0         | 0            | 61.759                                |
| Ostali viri                         |                                                  |                    |                      |                    | 34.740    | 0         | 0         | 0         | 0            | 34.740                                |
| 3311-04-1103                        | Center odličnosti ME RRP                         | 1.282.513          | 15.6.2004            | 31.1.2009          | 162.360   | 0         | 0         | 0         | 0            | 162.360                               |
| SKUPAJ VIRI PROJEKTA                |                                                  |                    |                      |                    | 162.360   | 0         | 0         | 0         | 0            | 162.360                               |
| Proračunski viri                    |                                                  |                    |                      |                    | 114.690   | 0         | 0         | 0         | 0            | 114.690                               |
| Ostali viri                         |                                                  |                    |                      |                    | 47.670    | 0         | 0         | 0         | 0            | 47.670                                |
| 3311-04-1104                        | Center odličnosti NIN RRP                        | 1.475.015          | 15.6.2004            | 31.1.2009          | 215.061   | 0         | 0         | 0         | 0            | 215.061                               |
| SKUPAJ VIRI PROJEKTA                |                                                  |                    |                      |                    | 215.061   | 0         | 0         | 0         | 0            | 215.061                               |
| Proračunski viri                    |                                                  |                    |                      |                    | 161.296   | 0         | 0         | 0         | 0            | 161.296                               |
| Ostali viri                         |                                                  |                    |                      |                    | 53.765    | 0         | 0         | 0         | 0            | 53.765                                |
| 3311-04-1105                        | Center odličnosti Okoljske tehnologije RRP       | 1.168.746          | 15.6.2004            | 31.1.2009          | 266.471   | 0         | 0         | 0         | 0            | 266.471                               |
| SKUPAJ VIRI PROJEKTA                |                                                  |                    |                      |                    | 266.471   | 0         | 0         | 0         | 0            | 266.471                               |
| Proračunski viri                    |                                                  |                    |                      |                    | 199.853   | 0         | 0         | 0         | 0            | 199.853                               |
| Ostali viri                         |                                                  |                    |                      |                    | 66.618    | 0         | 0         | 0         | 0            | 66.618                                |
| 3311-04-1106                        | Center odličnosti IKT RRP                        | 953.359            | 15.6.2004            | 31.1.2009          | 61.203    | 0         | 0         | 0         | 0            | 61.203                                |
| SKUPAJ VIRI PROJEKTA                |                                                  |                    |                      |                    | 61.203    | 0         | 0         | 0         | 0            | 61.203                                |
| Proračunski viri                    |                                                  |                    |                      |                    | 42.881    | 0         | 0         | 0         | 0            | 42.881                                |
| Ostali viri                         |                                                  |                    |                      |                    | 18.322    | 0         | 0         | 0         | 0            | 18.322                                |
| 3311-04-1107                        | Center odličnosti Biotehnologija s farmacijo RRP | 1.022.380          | 15.6.2004            | 31.1.2009          | 129.012   | 0         | 0         | 0         | 0            | 129.012                               |
| SKUPAJ VIRI PROJEKTA                |                                                  |                    |                      |                    | 129.012   | 0         | 0         | 0         | 0            | 129.012                               |
| Proračunski viri                    |                                                  |                    |                      |                    | 71.141    | 0         | 0         | 0         | 0            | 71.141                                |
| Ostali viri                         |                                                  |                    |                      |                    | 57.871    | 0         | 0         | 0         | 0            | 57.871                                |
| 3311-04-1403                        | RRI CO Superkritični fluidi                      | 1.089.863          | 20.7.2004            | 31.1.2009          | 58.867    | 0         | 0         | 0         | 0            | 58.867                                |
| SKUPAJ VIRI PROJEKTA                |                                                  |                    |                      |                    | 58.867    | 0         | 0         | 0         | 0            | 58.867                                |
| Proračunski viri                    |                                                  |                    |                      |                    | 49.056    | 0         | 0         | 0         | 0            | 49.056                                |
| Ostali viri                         |                                                  |                    |                      |                    | 9.811     | 0         | 0         | 0         | 0            | 9.811                                 |
| 3311-04-1404                        | RRI CO Nanoznanosti in nanotehnologije           | 2.688.157          | 20.7.2004            | 31.1.2009          | 169.747   | 0         | 0         | 0         | 0            | 169.747                               |
| SKUPAJ VIRI PROJEKTA                |                                                  |                    |                      |                    | 169.747   | 0         | 0         | 0         | 0            | 169.747                               |
| Proračunski viri                    |                                                  |                    |                      |                    | 153.571   | 0         | 0         | 0         | 0            | 153.571                               |
| Ostali viri                         |                                                  |                    |                      |                    | 16.176    | 0         | 0         | 0         | 0            | 16.176                                |
| 3311-04-1405                        | RRI CO RIKS                                      | 2.396.581          | 17.7.2004            | 31.1.2009          | 369.972   | 0         | 0         | 0         | 0            | 369.972                               |
| 3311-04-1406                        | RRI CO ME                                        | 1.856.122          | 20.7.2004            | 31.1.2009          | 95.572    | 0         | 0         | 0         | 0            | 95.572                                |
| SKUPAJ VIRI PROJEKTA                |                                                  |                    |                      |                    | 95.572    | 0         | 0         | 0         | 0            | 95.572                                |
| Proračunski viri                    |                                                  |                    |                      |                    | 79.643    | 0         | 0         | 0         | 0            | 79.643                                |
| Ostali viri                         |                                                  |                    |                      |                    | 15.929    | 0         | 0         | 0         | 0            | 15.929                                |
| 3311-04-1407                        | RRI CO Okoljske tehnologije                      | 3.248.786          | 20.7.2004            | 31.1.2009          | 138.279   | 0         | 0         | 0         | 0            | 138.279                               |
| SKUPAJ VIRI PROJEKTA                |                                                  |                    |                      |                    | 138.279   | 0         | 0         | 0         | 0            | 138.279                               |
| Proračunski viri                    |                                                  |                    |                      |                    | 34.961    | 0         | 0         | 0         | 0            | 34.961                                |
| Ostali viri                         |                                                  |                    |                      |                    | 103.318   | 0         | 0         | 0         | 0            | 103.318                               |

| Skrbnik(PU)/GPR/Nosilni PPR/Projekt                                     |                                                  |  | Vrednost projekta* | Začetek financiranja | Konec financiranja | Plan 2007         | Plan 2008         | Plan 2009         | Plan 2010         | Plan po 2010       | Skupaj obdobje (od 2007 do zaključka) |
|-------------------------------------------------------------------------|--------------------------------------------------|--|--------------------|----------------------|--------------------|-------------------|-------------------|-------------------|-------------------|--------------------|---------------------------------------|
|                                                                         |                                                  |  |                    |                      |                    |                   |                   | viri              |                   |                    |                                       |
| <b>05023301 Znanstveno raziskovalna dejavnost</b>                       |                                                  |  |                    |                      |                    | <b>25.038</b>     | <b>1.469.602</b>  | <b>0</b>          | <b>0</b>          | <b>0</b>           | <b>1.494.640</b>                      |
| 3311-04-0049                                                            | Uspostabljanje znanstvenih kadrov v gospodarstvu |  | <b>3.825.780</b>   | 2.11.2002            | 31.12.2008         | 25.038            | 1.469.602         | 0                 | 0                 | 0                  | 1.494.640                             |
| <b>0503 Programi v podporo znanosti</b>                                 |                                                  |  |                    |                      |                    | <b>12.373.722</b> | <b>16.671.632</b> | <b>30.889.837</b> | <b>31.211.804</b> | <b>30.586.044</b>  | <b>121.733.039</b>                    |
| <b>05033201 Informacijsko komunikacijski sistemi</b>                    |                                                  |  |                    |                      |                    | <b>12.373.722</b> | <b>16.671.632</b> | <b>30.889.837</b> | <b>31.211.804</b> | <b>30.586.044</b>  | <b>121.733.039</b>                    |
| 1800-01-0803                                                            | Oprema za centralne servise COBISS in SICRIS     |  | <b>1.734.533</b>   | 3.12.2000            | 31.12.2008         | 245.931           | 245.931           | 0                 | 0                 | 0                  | 491.862                               |
| 1950-01-0801                                                            | Računalniška oprema                              |  | <b>1.907.117</b>   | 2.11.2000            | 31.12.2008         | 278.764           | 280.158           | 0                 | 0                 | 0                  | 558.922                               |
| 2811-02-0005                                                            | E-prostor                                        |  | <b>2.412.743</b>   | 2.11.2000            | 31.12.2008         | 383.908           | 433.984           | 0                 | 0                 | 0                  | 817.892                               |
| 2811-02-0014                                                            | ARNES                                            |  | <b>3.828.986</b>   | 5.7.2002             | 31.12.2008         | 834.585           | 834.585           | 0                 | 0                 | 0                  | 1.669.170                             |
| 2811-04-0001                                                            | Hitri internetni priključki                      |  | <b>676.866</b>     | 2.9.2003             | 31.12.2008         | 62.594            | 62.907            | 0                 | 0                 | 0                  | 125.501                               |
| 3211-06-0019                                                            | Opremljanje Univerz in raziskovalnih institucij  |  | <b>646.804</b>     | 24.6.2006            | 30.1.2008          | 187.782           | 187.782           | 0                 | 0                 | 0                  | 375.564                               |
| EP 3211-07-0008                                                         | ERDF-OP 07-13-PU 1.4. Info-družba                |  | <b>117.647.052</b> | 1.1.2007             | 31.12.2013         | 10.333.082        | 14.626.285        | 30.889.837        | 31.211.804        | 30.586.044         | 117.647.052                           |
| 2111                                                                    | Ministrstvo za gospodarstvo                      |  |                    |                      |                    | 8.046.381         | 12.273.311        | 28.235.292        | 28.235.292        | 17.327.364         | 94.117.640                            |
| 3211-07-0017                                                            | E GOVERNENT                                      |  | <b>80.000</b>      | 1.1.2006             | 31.12.2007         | 47.076            | 0                 | 0                 | 0                 | 0                  | 47.076                                |
| <b>0504 Tehnološki razvoj</b>                                           |                                                  |  |                    |                      |                    | <b>8.851.052</b>  | <b>7.823.023</b>  | <b>17.500</b>     | <b>4.375</b>      | <b>0</b>           | <b>16.695.950</b>                     |
| <b>05043201 Programi pospeševanja tehnološkega razvoja gospodarstva</b> |                                                  |  |                    |                      |                    | <b>8.851.052</b>  | <b>7.823.023</b>  | <b>17.500</b>     | <b>4.375</b>      | <b>0</b>           | <b>16.695.950</b>                     |
| 2111-04-1010                                                            | Podpora tehnološkemu razvoju                     |  | <b>18.656.557</b>  | 2.11.2000            | 30.3.2008          | 4.524.303         | 4.369.922         | 0                 | 0                 | 0                  | 8.894.225                             |
| 3211-05-0014                                                            | Razvojni projekti in infrastruktura              |  | <b>10.335.880</b>  | 2.12.2004            | 30.1.2008          | 2.316.950         | 2.349.792         | 0                 | 0                 | 0                  | 4.666.742                             |
| 3211-05-0015                                                            | Sodelovanje v evropskem raziskovalnem prostoru   |  | <b>7.210.100</b>   | 2.12.2004            | 29.2.2008          | 1.919.546         | 0                 | 0                 | 0                 | 0                  | 1.919.546                             |
| SKUPAJ VIRI PROJEKTA                                                    |                                                  |  |                    |                      |                    | <b>1.919.546</b>  | <b>0</b>          | <b>0</b>          | <b>0</b>          | <b>0</b>           | <b>1.919.546</b>                      |
| Proračunski viri                                                        |                                                  |  |                    |                      |                    | 1.084.961         | 0                 | 0                 | 0                 | 0                  | 1.084.961                             |
| Ostali viri                                                             |                                                  |  |                    |                      |                    | 834.585           | 0                 | 0                 | 0                 | 0                  | 834.585                               |
| 3211-06-0011                                                            | Progr.sodelovanja v Evropskih programih          |  | <b>1.050.520</b>   | 19.1.2006            | 30.1.2009          | 0                 | 1.050.520         | 0                 | 0                 | 0                  | 1.050.520                             |
| 3211-06-0018                                                            | Sodelovanje v ERA-NET programih EU               |  | <b>241.431</b>     | 2.12.2005            | 30.1.2011          | 90.253            | 52.789            | 17.500            | 4.375             | 0                  | 164.917                               |
| <b>1901 Urejanje izobraževalnega sistema</b>                            |                                                  |  |                    |                      |                    | <b>213.306</b>    | <b>112.085</b>    | <b>0</b>          | <b>0</b>          | <b>0</b>           | <b>325.391</b>                        |
| <b>19013201 Urejanje izobraževalnega sistema</b>                        |                                                  |  |                    |                      |                    | <b>213.306</b>    | <b>112.085</b>    | <b>0</b>          | <b>0</b>          | <b>0</b>           | <b>325.391</b>                        |
| 3211-05-0006                                                            | Računalška oprema za delo organa MVZT            |  | <b>334.414</b>     | 2.1.2005             | 13.12.2008         | 104.906           | 92.388            | 0                 | 0                 | 0                  | 197.294                               |
| 3211-05-0007                                                            | Posodobitev opreme organa                        |  | <b>248.696</b>     | 1.7.2005             | 1.12.2008          | 86.017            | 19.697            | 0                 | 0                 | 0                  | 105.714                               |
| 3211-07-0013                                                            | TEMPUS PROJEKT ČRNA GORA                         |  | <b>51.986</b>      | 1.1.2006             | 31.12.2007         | 22.383            | 0                 | 0                 | 0                 | 0                  | 22.383                                |
| <b>1904 Terciarno izobraževanje</b>                                     |                                                  |  |                    |                      |                    | <b>30.109.448</b> | <b>50.266.286</b> | <b>53.963.646</b> | <b>51.272.853</b> | <b>117.542.928</b> | <b>303.155.161</b>                    |
| <b>19043201 Visokošolsko izobraževanje</b>                              |                                                  |  |                    |                      |                    | <b>30.109.448</b> | <b>50.266.286</b> | <b>53.963.646</b> | <b>51.272.853</b> | <b>117.542.928</b> | <b>303.155.161</b>                    |
| 1552-01-2401                                                            | Univerzitetna knjižnica v Ljubljani              |  | <b>57.891.110</b>  | 15.5.1995            | 30.12.2012         | 1.043.231         | 9.288.995         | 8.877.817         | 8.877.817         | 8.793.021          | 36.880.881                            |
| SKUPAJ VIRI PROJEKTA                                                    |                                                  |  |                    |                      |                    | <b>1.043.231</b>  | <b>9.288.995</b>  | <b>8.877.817</b>  | <b>8.877.817</b>  | <b>8.793.021</b>   | <b>36.880.881</b>                     |
| Proračunski viri                                                        |                                                  |  |                    |                      |                    | 1.043.231         | 8.971.792         | 8.877.817         | 8.877.817         | 8.793.021          | 36.563.678                            |
| Ostali viri                                                             |                                                  |  |                    |                      |                    | 0                 | 317.203           | 0                 | 0                 | 0                  | 317.203                               |
| 3211-05-0001                                                            | FERI Maribor                                     |  | <b>13.897.077</b>  | 14.2.2002            | 31.1.2008          | 1.755.954         | 0                 | 0                 | 0                 | 0                  | 1.755.954                             |
| 3211-06-0001                                                            | Fakulteta za kmetijstvo Maribor                  |  | <b>10.378.068</b>  | 22.3.2005            | 31.1.2009          | 6.259.389         | 3.154.732         | 0                 | 0                 | 0                  | 9.414.121                             |



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| Skrbnik(PU)/GPR/Nosilni PPR/Projekt |                                                    | Vrednost projekta* | Začetek financiranja | Konec financiranja | Plan 2007      | Plan 2008 | Plan 2009  | Plan 2010 | Plan po 2010 | Skupaj obdobje (od 2007 do zaključka) |
|-------------------------------------|----------------------------------------------------|--------------------|----------------------|--------------------|----------------|-----------|------------|-----------|--------------|---------------------------------------|
|                                     |                                                    |                    |                      |                    | -----viri----- |           |            |           |              |                                       |
| 3211-06-0013                        | Filozofska fakulteta-adaptacija-I.faza             | 2.571.885          | 30.6.2006            | 30.7.2007          | 2.154.593      | 0         | 0          | 0         | 0            | 2.154.593                             |
|                                     | SKUPAJ VIRI PROJEKTA                               |                    |                      |                    | 2.154.593      | 0         | 0          | 0         | 0            | 2.154.593                             |
|                                     | Proračunski viri                                   |                    |                      |                    | 1.389.518      | 0         | 0          | 0         | 0            | 1.389.518                             |
|                                     | Ostali viri                                        |                    |                      |                    | 765.075        | 0         | 0          | 0         | 0            | 765.075                               |
| 3211-06-0301                        | Razvoj visokošolskih študijskih programov 06/07    | 1.070.044          | 20.3.2006            | 31.3.2008          | 938.910        | 0         | 0          | 0         | 0            | 938.910                               |
| 3211-07-0001                        | Biotehniška fakulteta Ljubljana                    | 3.399.758          | 1.9.2006             | 31.12.2008         | 1.669.171      | 1.605.399 | 0          | 0         | 0            | 3.274.570                             |
|                                     | SKUPAJ VIRI PROJEKTA                               |                    |                      |                    | 1.669.171      | 1.605.399 | 0          | 0         | 0            | 3.274.570                             |
|                                     | Proračunski viri                                   |                    |                      |                    | 834.586        | 584.209   | 0          | 0         | 0            | 1.418.795                             |
|                                     | Ostali viri                                        |                    |                      |                    | 834.585        | 1.021.190 | 0          | 0         | 0            | 1.855.775                             |
| 3211-07-0002                        | UM-Univerzitetna knjižnica Maribor                 | 625.939            | 1.9.2006             | 31.12.2008         | 0              | 573.777   | 0          | 0         | 0            | 573.777                               |
| 3211-07-0003                        | UM-Visoka zdravstvena šola Maribor-dograditev      | 2.246.338          | 1.9.2006             | 31.12.2009         | 0              | 0         | 2.143.113  | 0         | 0            | 2.143.113                             |
| 3211-07-0004                        | UM-Medicinska fakulteta Maribor-novogradnja        | 19.278.918         | 1.9.2006             | 31.12.2011         | 0              | 5.549.992 | 4.500.000  | 4.500.000 | 4.728.926    | 19.278.918                            |
|                                     | SKUPAJ VIRI PROJEKTA                               |                    |                      |                    | 0              | 5.549.992 | 4.500.000  | 4.500.000 | 4.728.926    | 19.278.918                            |
|                                     | Proračunski viri                                   |                    |                      |                    | 0              | 5.216.158 | 4.500.000  | 4.500.000 | 4.728.926    | 18.945.084                            |
|                                     | Ostali viri                                        |                    |                      |                    | 0              | 333.834   | 0          | 0         | 0            | 333.834                               |
| 3211-07-0007                        | Pedagoška oprema UL                                | 777.023            | 1.1.2008             | 31.12.2008         | 0              | 777.023   | 0          | 0         | 0            | 777.023                               |
| 3211-07-0009                        | Pedagoška oprema UP                                | 61.328             | 1.1.2008             | 31.12.2008         | 0              | 61.328    | 0          | 0         | 0            | 61.328                                |
| EP 3211-07-0010                     | ESS PU 3.5.                                        | 20.000.000         | 1.1.2007             | 31.12.2015         | 0              | 131.764   | 11.162.354 | 3.058.824 | 5.647.058    | 20.000.000                            |
| EP 3211-07-0012                     | ERDF-OP 07-13- PU 1.5.                             | 69.483.108         | 1.2.2007             | 31.12.2013         | 0              | 0         | 2.617.647  | 4.735.294 | 62.130.167   | 69.483.108                            |
| 3211-07-0015                        | UP-Turistika Portorož                              | 4.685.365          | 15.9.2006            | 30.12.2007         | 4.685.365      | 0         | 0          | 0         | 0            | 4.685.365                             |
|                                     | SKUPAJ VIRI PROJEKTA                               |                    |                      |                    | 4.685.365      | 0         | 0          | 0         | 0            | 4.685.365                             |
|                                     | Proračunski viri                                   |                    |                      |                    | 1.251.878      | 0         | 0          | 0         | 0            | 1.251.878                             |
|                                     | Ostali viri                                        |                    |                      |                    | 3.433.487      | 0         | 0          | 0         | 0            | 3.433.487                             |
| EP 3211-07-0016                     | ESS-OP 07-13-PU 1.3. Štipendijske sheme            | 35.294.118         | 1.1.2007             | 31.12.2013         | 0              | 0         | 4.126.435  | 4.585.458 | 26.582.225   | 35.294.118                            |
| EP 3211-07-0018                     | ESS 04-06 Visoko šolstvo                           | 39.761             | 1.1.2006             | 31.12.2008         | 39.761         | 0         | 0          | 0         | 0            | 39.761                                |
| 3311-02-0005                        | Oprema CTK                                         | 320.917            | 2.12.2002            | 30.1.2009          | 46.281         | 47.253    | 0          | 0         | 0            | 93.534                                |
| 3311-02-2408                        | Pedagoška fakulteta Maribor                        | 3.325.001          | 1.2.2003             | 1.4.2010           | 0              | 0         | 888.533    | 618.062   | 0            | 1.506.595                             |
|                                     | SKUPAJ VIRI PROJEKTA                               |                    |                      |                    | 0              | 0         | 888.533    | 618.062   | 0            | 1.506.595                             |
|                                     | Proračunski viri                                   |                    |                      |                    | 0              | 0         | 688.533    | 418.062   | 0            | 1.106.595                             |
|                                     | Ostali viri                                        |                    |                      |                    | 0              | 0         | 200.000    | 200.000   | 0            | 400.000                               |
| 3311-02-2415                        | Novi strukturni in inv.programi v VŠ-Univerza n... | 12.958.610         | 20.12.2002           | 31.3.2011          | 1.181.835      | 2.813.141 | 1.334.437  | 413.171   | 0            | 5.742.584                             |
| 3311-04-0004                        | FDV-Pedagoška fakulteta Lj.                        | 5.030.186          | 17.9.2003            | 30.7.2007          | 141.879        | 0         | 0          | 0         | 0            | 141.879                               |
|                                     | SKUPAJ VIRI PROJEKTA                               |                    |                      |                    | 141.879        | 0         | 0          | 0         | 0            | 141.879                               |
|                                     | Ostali viri                                        |                    |                      |                    | 141.879        | 0         | 0          | 0         | 0            | 141.879                               |
| 3311-04-0008                        | Fakulteta za veterino Ljubljana                    | 4.226.172          | 6.7.2008             | 29.8.2011          | 0              | 847.103   | 364.317    | 1.755.425 | 1.259.326    | 4.226.171                             |
|                                     | SKUPAJ VIRI PROJEKTA                               |                    |                      |                    | 0              | 847.103   | 364.317    | 1.755.425 | 1.259.326    | 4.226.171                             |
|                                     | Proračunski viri                                   |                    |                      |                    | 0              | 0         | 364.317    | 1.755.425 | 1.259.326    | 3.379.068                             |
|                                     | Ostali viri                                        |                    |                      |                    | 0              | 847.103   | 0          | 0         | 0            | 847.103                               |
| 3311-04-0025                        | Nakup opreme Univerze na Primorskem                | 321.631            | 21.1.2004            | 30.1.2008          | 61.328         | 0         | 0          | 0         | 0            | 61.328                                |
| 3311-04-0065                        | Nakup opreme Univerze v Mariboru                   | 1.276.603          | 1.1.2005             | 30.1.2009          | 264.789        | 270.350   | 0          | 0         | 0            | 535.139                               |
| 3311-04-0067                        | Nakup opreme Univerze v Ljubljani                  | 2.230.750          | 19.1.2006            | 30.1.2008          | 761.041        | 0         | 0          | 0         | 0            | 761.041                               |

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| Skrbnik(PU)/GPR/Nosilni PPR/Projekt |                                                    | Vrednost projekta* | Začetek financiranja | Konec financiranja | Plan 2007         | Plan 2008        | Plan 2009        | Plan 2010        | Plan po 2010      | Skupaj obdobje (od 2007 do zaključka) |
|-------------------------------------|----------------------------------------------------|--------------------|----------------------|--------------------|-------------------|------------------|------------------|------------------|-------------------|---------------------------------------|
|                                     |                                                    |                    |                      |                    | -----viri-----    |                  |                  |                  |                   |                                       |
| 4828-01-2401                        | Priprava investicijske dokumentacije na področj... | 1.480.464          | 30.11.2000           | 30.1.2009          | 375.564           | 125.188          | 0                | 0                | 0                 | 500.752                               |
| 4829-01-2401                        | Intervencijska sredstva za investicije             | 1.342.625          | 2.12.1999            | 30.12.2010         | 126.857           | 169.573          | 126.022          | 126.022          | 0                 | 548.474                               |
| 6321-00-2404                        | Visoka zdravstvena šola Ljubljana                  | 6.815.860          | 16.10.2000           | 30.7.2007          | 288.257           | 0                | 0                | 0                | 0                 | 288.257                               |
| SKUPAJ VIRI PROJEKTA                |                                                    |                    |                      |                    | 288.257           | 0                | 0                | 0                | 0                 | 288.257                               |
| Ostali viri                         |                                                    |                    |                      |                    | 288.257           | 0                | 0                | 0                | 0                 | 288.257                               |
| 6321-01-2404                        | Fakulteta za kemijo in kemijsko tehnologijo Lj.    | 20.377.274         | 3.7.2000             | 31.12.2011         | 1.460.524         | 7.666.595        | 3.204.043        | 4.465.031        | 2.086.463         | 18.882.656                            |
| SKUPAJ VIRI PROJEKTA                |                                                    |                    |                      |                    | 1.460.524         | 7.666.595        | 3.204.043        | 4.465.031        | 2.086.463         | 18.882.656                            |
| Proračunski viri                    |                                                    |                    |                      |                    | 1.460.524         | 4.105.913        | 2.786.751        | 4.465.031        | 2.086.463         | 14.904.682                            |
| Ostali viri                         |                                                    |                    |                      |                    | 0                 | 3.560.682        | 417.292          | 0                | 0                 | 3.977.974                             |
| 6321-01-2406                        | Akademije-ALU, AGRFT in AG Ljubljana               | 30.670.651         | 1.8.2000             | 30.1.2011          | 3.670.977         | 10.842.397       | 5.798.093        | 5.259.200        | 4.172.926         | 29.743.593                            |
| SKUPAJ VIRI PROJEKTA                |                                                    |                    |                      |                    | 3.670.977         | 10.842.397       | 5.798.093        | 5.259.200        | 4.172.926         | 29.743.593                            |
| Proračunski viri                    |                                                    |                    |                      |                    | 3.461.496         | 3.289.401        | 5.798.093        | 4.652.813        | 4.172.926         | 21.374.729                            |
| Ostali viri                         |                                                    |                    |                      |                    | 209.481           | 7.552.996        | 0                | 606.387          | 0                 | 8.368.864                             |
| 6321-01-2409                        | Ekonomska fakulteta Ljubljana                      | 3.400.052          | 1.9.2000             | 30.11.2011         | 0                 | 711.371          | 0                | 2.391.986        | 0                 | 3.103.357                             |
| SKUPAJ VIRI PROJEKTA                |                                                    |                    |                      |                    | 0                 | 711.371          | 0                | 2.391.986        | 0                 | 3.103.357                             |
| Proračunski viri                    |                                                    |                    |                      |                    | 0                 | 0                | 0                | 2.391.986        | 0                 | 2.391.986                             |
| Ostali viri                         |                                                    |                    |                      |                    | 0                 | 711.371          | 0                | 0                | 0                 | 711.371                               |
| 6321-01-2414                        | Poslovno ekonomska fakulteta Maribor               | 6.624.868          | 16.12.2001           | 30.11.2010         | 292.105           | 834.585          | 2.048.238        | 2.795.860        | 0                 | 5.970.788                             |
| SKUPAJ VIRI PROJEKTA                |                                                    |                    |                      |                    | 292.105           | 834.585          | 2.048.238        | 2.795.860        | 0                 | 5.970.788                             |
| Proračunski viri                    |                                                    |                    |                      |                    | 208.646           | 834.585          | 1.422.299        | 2.795.860        | 0                 | 5.261.390                             |
| Ostali viri                         |                                                    |                    |                      |                    | 83.459            | 0                | 625.939          | 0                | 0                 | 709.398                               |
| 6321-02-2401                        | Fakulteta za računalništvo in informatiko, Ljub... | 18.836.701         | 16.5.2002            | 31.3.2011          | 2.169.921         | 2.864.506        | 4.686.134        | 5.395.594        | 2.142.816         | 17.258.971                            |
| SKUPAJ VIRI PROJEKTA                |                                                    |                    |                      |                    | 2.169.921         | 2.864.506        | 4.686.134        | 5.395.594        | 2.142.816         | 17.258.971                            |
| Proračunski viri                    |                                                    |                    |                      |                    | 2.169.921         | 2.447.213        | 4.268.841        | 4.978.301        | 2.142.816         | 16.007.092                            |
| Ostali viri                         |                                                    |                    |                      |                    | 0                 | 417.293          | 417.293          | 417.293          | 0                 | 1.251.879                             |
| 6675-01-2401                        | Investicijsko vzdrževanje visokih šol              | 12.765.526         | 4.2.2000             | 30.11.2010         | 721.716           | 1.931.214        | 2.086.463        | 2.295.109        | 0                 | 7.034.502                             |
| <b>1906</b>                         | <b>Pomoči šolajočim</b>                            |                    |                      |                    | <b>12.346.410</b> | <b>8.489.567</b> | <b>7.630.986</b> | <b>3.686.288</b> | <b>11.805.345</b> | <b>43.958.596</b>                     |
| <b>19063201</b>                     | <b>Študijske pomoči</b>                            |                    |                      |                    | <b>12.346.410</b> | <b>8.489.567</b> | <b>7.630.986</b> | <b>3.686.288</b> | <b>11.805.345</b> | <b>43.958.596</b>                     |
| 3211-07-0006                        | Študentski dom 3 Maribor-adaptacija                | 1.953.735          | 1.9.2006             | 31.12.2007         | 1.953.735         | 0                | 0                | 0                | 0                 | 1.953.735                             |
| SKUPAJ VIRI PROJEKTA                |                                                    |                    |                      |                    | 1.953.735         | 0                | 0                | 0                | 0                 | 1.953.735                             |
| Proračunski viri                    |                                                    |                    |                      |                    | 1.251.878         | 0                | 0                | 0                | 0                 | 1.251.878                             |
| Ostali viri                         |                                                    |                    |                      |                    | 701.857           | 0                | 0                | 0                | 0                 | 701.857                               |
| 3211-07-0011                        | ŠD-I,Ljubljana-adaptacija in dograditev            | 3.738.045          | 15.9.2006            | 31.12.2008         | 1.794.963         | 1.943.082        | 0                | 0                | 0                 | 3.738.045                             |
| SKUPAJ VIRI PROJEKTA                |                                                    |                    |                      |                    | 1.794.963         | 1.943.082        | 0                | 0                | 0                 | 3.738.045                             |
| Proračunski viri                    |                                                    |                    |                      |                    | 373.998           | 273.912          | 0                | 0                | 0                 | 647.910                               |
| Ostali viri                         |                                                    |                    |                      |                    | 1.420.965         | 1.669.170        | 0                | 0                | 0                 | 3.090.135                             |
| 6322-01-2401                        | Študentski domovi v Ljubljani                      | 43.794.503         | 3.3.1999             | 31.1.2010          | 5.368.052         | 1.251.878        | 4.088.309        | 1.362.553        | 0                 | 12.070.792                            |
| SKUPAJ VIRI PROJEKTA                |                                                    |                    |                      |                    | 5.368.052         | 1.251.878        | 4.088.309        | 1.362.553        | 0                 | 12.070.792                            |
| Proračunski viri                    |                                                    |                    |                      |                    | 1.251.878         | 1.251.878        | 4.088.309        | 1.362.553        | 0                 | 7.954.618                             |
| Ostali viri                         |                                                    |                    |                      |                    | 4.116.174         | 0                | 0                | 0                | 0                 | 4.116.174                             |
| 6322-01-2402                        | Študentski domovi v Mariboru                       | 21.501.999         | 2.5.2000             | 31.5.2022          | 480.512           | 823.735          | 823.735          | 823.735          | 9.404.313         | 12.356.030                            |
| 6322-02-2402                        | Ostali študentski domovi                           | 11.655.167         | 14.6.2002            | 30.11.2012         | 1.837.305         | 3.547.161        | 2.198.820        | 1.500.000        | 2.401.032         | 11.484.318                            |
| 7096-01-2401                        | Investicijsko vzdrževanje študentskih domov        | 6.698.902          | 10.12.1999           | 30.11.2009         | 911.843           | 923.711          | 520.122          | 0                | 0                 | 2.355.676                             |

| Skrbnik(PU)/GPR/Nosilni PPR/Projekt |                                                                | Vrednost projekta* | Začetek financiranja | Konec financiranja | Plan 2007          | Plan 2008          | Plan 2009          | Plan 2010         | Plan po 2010       | Skupaj obdobje (od 2007 do zaključka) |
|-------------------------------------|----------------------------------------------------------------|--------------------|----------------------|--------------------|--------------------|--------------------|--------------------|-------------------|--------------------|---------------------------------------|
|                                     |                                                                |                    |                      |                    | -----viri-----     |                    |                    |                   |                    |                                       |
| <b>3212</b>                         | <b>Urad za meroslovje</b>                                      |                    |                      |                    | <b>115.780</b>     | <b>138.957</b>     | <b>0</b>           | <b>0</b>          | <b>0</b>           | <b>254.737</b>                        |
| <b>0503</b>                         | <b>Programi v podporo znanosti</b>                             |                    |                      |                    | <b>115.780</b>     | <b>138.957</b>     | <b>0</b>           | <b>0</b>          | <b>0</b>           | <b>254.737</b>                        |
| <b>05033202</b>                     | <b>Nacionalni meroslovni sistem</b>                            |                    |                      |                    | <b>115.780</b>     | <b>138.957</b>     | <b>0</b>           | <b>0</b>          | <b>0</b>           | <b>254.737</b>                        |
| 1955-02-0801                        | Obnova objektov laborat. centrov v LJ in CE                    | 900.780            | 2.12.2000            | 30.1.2009          | 8.345              | 8.347              | 0                  | 0                 | 0                  | 16.692                                |
| 3212-06-0001                        | iMERA                                                          | 14.172             | 9.5.2005             | 30.1.2009          | 5.117              | 5.738              | 0                  | 0                 | 0                  | 10.855                                |
| 3212-07-0002                        | Računalniška podpora in tekoče vzdrževanje računalniške opreme | 50.380             | 1.1.2007             | 31.3.2009          | 25.190             | 25.190             | 0                  | 0                 | 0                  | 50.380                                |
| 3316-02-0001                        | Posodobitev laboratorijske, računalniške in pis...             | 426.093            | 2.12.2002            | 28.2.2009          | 76.781             | 99.682             | 0                  | 0                 | 0                  | 176.463                               |
| 3316-04-0004                        | Mid Software - tuja donacija                                   | 12.249             | 2.12.2003            | 31.12.2007         | 197                | 0                  | 0                  | 0                 | 0                  | 197                                   |
| 3316-04-0006                        | COEPT                                                          | 6.361              | 28.12.2002           | 31.12.2007         | 150                | 0                  | 0                  | 0                 | 0                  | 150                                   |
| <b>3311</b>                         | <b>Ministrstvo za šolstvo in šport</b>                         |                    |                      |                    | <b>150.665.979</b> | <b>174.250.476</b> | <b>139.812.678</b> | <b>94.935.038</b> | <b>276.431.010</b> | <b>836.095.181</b>                    |
| <b>1003</b>                         | <b>Aktivna politika zaposlovanja</b>                           |                    |                      |                    | <b>358.872</b>     | <b>366.000</b>     | <b>372.500</b>     | <b>378.000</b>    | <b>0</b>           | <b>1.475.372</b>                      |
| <b>10033301</b>                     | <b>Izobraževanje in usposabljanje nezaposlenih</b>             |                    |                      |                    | <b>358.872</b>     | <b>366.000</b>     | <b>372.500</b>     | <b>378.000</b>    | <b>0</b>           | <b>1.475.372</b>                      |
| 3311-04-0026                        | Učna pomoč brezposelnim                                        | 640.519            | 5.12.2002            | 31.12.2010         | 66.767             | 67.000             | 67.500             | 68.000            | 0                  | 269.267                               |
| 3311-04-0027                        | Projektno učenje za mlajše odrasle                             | 2.377.310          | 4.12.2003            | 31.12.2010         | 292.105            | 299.000            | 305.000            | 310.000           | 0                  | 1.206.105                             |
| <b>1802</b>                         | <b>Ohranjanje kulturne dediščine</b>                           |                    |                      |                    | <b>12.519</b>      | <b>18.248</b>      | <b>0</b>           | <b>0</b>          | <b>0</b>           | <b>30.767</b>                         |
| <b>18023301</b>                     | <b>Kulturna dediščina v izobraževanju</b>                      |                    |                      |                    | <b>12.519</b>      | <b>18.248</b>      | <b>0</b>           | <b>0</b>          | <b>0</b>           | <b>30.767</b>                         |
| 3311-06-0090                        | Posodobitev opreme za SŠM                                      | 30.767             | 2.12.2005            | 30.12.2008         | 12.519             | 18.248             | 0                  | 0                 | 0                  | 30.767                                |
| <b>1805</b>                         | <b>Šport in prostčasne aktivnosti</b>                          |                    |                      |                    | <b>38.445.890</b>  | <b>61.425.887</b>  | <b>51.267.026</b>  | <b>44.905.883</b> | <b>137.655.438</b> | <b>333.700.124</b>                    |
| <b>18053302</b>                     | <b>Programi športa</b>                                         |                    |                      |                    | <b>38.445.890</b>  | <b>61.425.887</b>  | <b>51.267.026</b>  | <b>44.905.883</b> | <b>137.655.438</b> | <b>333.700.124</b>                    |
| 2220-01-0604                        | Rek. in tehn. Posod. športne hale Podmežakla na...             | 1.586.511          | 24.5.2001            | 30.1.2007          | 343.849            | 0                  | 0                  | 0                 | 0                  | 343.849                               |
| SKUPAJ VIRI PROJEKTA                |                                                                |                    |                      |                    | 343.849            | 0                  | 0                  | 0                 | 0                  | 343.849                               |
| Ostali viri                         |                                                                |                    |                      |                    | 343.849            | 0                  | 0                  | 0                 | 0                  | 343.849                               |
| 3311-04-0616                        | Športni park Šmarje pri Jelšah                                 | 968.842            | 26.1.2004            | 30.1.2008          | 317.536            | 0                  | 0                  | 0                 | 0                  | 317.536                               |
| SKUPAJ VIRI PROJEKTA                |                                                                |                    |                      |                    | 317.536            | 0                  | 0                  | 0                 | 0                  | 317.536                               |
| Ostali viri                         |                                                                |                    |                      |                    | 317.536            | 0                  | 0                  | 0                 | 0                  | 317.536                               |
| 3311-04-0627                        | Večnamensko športno igrišče pri OŠ Ponikva                     | 788.461            | 30.7.2005            | 31.12.2007         | 662.702            | 0                  | 0                  | 0                 | 0                  | 662.702                               |
| SKUPAJ VIRI PROJEKTA                |                                                                |                    |                      |                    | 662.702            | 0                  | 0                  | 0                 | 0                  | 662.702                               |
| Proračunski viri                    |                                                                |                    |                      |                    | 59.089             | 0                  | 0                  | 0                 | 0                  | 59.089                                |
| Ostali viri                         |                                                                |                    |                      |                    | 603.613            | 0                  | 0                  | 0                 | 0                  | 603.613                               |
| 3311-04-0630                        | Rekonstrukcija večnamenske ledne dvorane Maribor               | 2.900.309          | 3.2.2004             | 30.1.2008          | 1.043.231          | 0                  | 0                  | 0                 | 0                  | 1.043.231                             |
| SKUPAJ VIRI PROJEKTA                |                                                                |                    |                      |                    | 1.043.231          | 0                  | 0                  | 0                 | 0                  | 1.043.231                             |
| Ostali viri                         |                                                                |                    |                      |                    | 1.043.231          | 0                  | 0                  | 0                 | 0                  | 1.043.231                             |
| 3311-04-0650                        | Večnamenska športna dvorana Branik                             | 3.083.542          | 25.2.2004            | 31.12.2007         | 245.522            | 0                  | 0                  | 0                 | 0                  | 245.522                               |
| SKUPAJ VIRI PROJEKTA                |                                                                |                    |                      |                    | 245.522            | 0                  | 0                  | 0                 | 0                  | 245.522                               |
| Ostali viri                         |                                                                |                    |                      |                    | 245.522            | 0                  | 0                  | 0                 | 0                  | 245.522                               |
| 3311-04-0655                        | Posodobitev stadiona na Ptuj                                   | 3.588.463          | 27.1.2004            | 31.1.2008          | 2.101.427          | 0                  | 0                  | 0                 | 0                  | 2.101.427                             |
| SKUPAJ VIRI PROJEKTA                |                                                                |                    |                      |                    | 2.101.427          | 0                  | 0                  | 0                 | 0                  | 2.101.427                             |
| Ostali viri                         |                                                                |                    |                      |                    | 2.101.427          | 0                  | 0                  | 0                 | 0                  | 2.101.427                             |

| Skrbnik(PU)/GPR/Nosilni PPR/Projekt |                                                | Vrednost projekta* | Začetek financiranja | Konec financiranja | Plan 2007      | Plan 2008 | Plan 2009 | Plan 2010 | Plan po 2010 | Skupaj obdobje (od 2007 do zaključka) |
|-------------------------------------|------------------------------------------------|--------------------|----------------------|--------------------|----------------|-----------|-----------|-----------|--------------|---------------------------------------|
|                                     |                                                |                    |                      |                    | -----viri----- |           |           |           |              |                                       |
| 3311-04-0657                        | Umetna trava za nogometna igrišča po Sloveniji | 3.106.027          | 26.1.2004            | 30.1.2008          | 283.758        | 0         | 0         | 0         | 0            | 283.758                               |
|                                     | SKUPAJ VIRI PROJEKTA                           |                    |                      |                    | 283.758        | 0         | 0         | 0         | 0            | 283.758                               |
|                                     | Ostali viri                                    |                    |                      |                    | 283.758        | 0         | 0         | 0         | 0            | 283.758                               |
| 3311-04-0658                        | Športno rekreacijski park Bledec               | 976.723            | 26.1.2004            | 31.12.2007         | 81.205         | 0         | 0         | 0         | 0            | 81.205                                |
|                                     | SKUPAJ VIRI PROJEKTA                           |                    |                      |                    | 81.205         | 0         | 0         | 0         | 0            | 81.205                                |
|                                     | Ostali viri                                    |                    |                      |                    | 81.205         | 0         | 0         | 0         | 0            | 81.205                                |
| 3311-04-6604                        | Izgradnja športnega igrišča v Sl. Konjicah     | 141.181            | 2.7.2004             | 30.1.2008          | 44.799         | 0         | 0         | 0         | 0            | 44.799                                |
|                                     | SKUPAJ VIRI PROJEKTA                           |                    |                      |                    | 44.799         | 0         | 0         | 0         | 0            | 44.799                                |
|                                     | Ostali viri                                    |                    |                      |                    | 44.799         | 0         | 0         | 0         | 0            | 44.799                                |
| 3311-04-6607                        | Športni center pri OŠ Vodice                   | 515.120            | 5.7.2004             | 30.1.2008          | 48.001         | 0         | 0         | 0         | 0            | 48.001                                |
|                                     | SKUPAJ VIRI PROJEKTA                           |                    |                      |                    | 48.001         | 0         | 0         | 0         | 0            | 48.001                                |
|                                     | Ostali viri                                    |                    |                      |                    | 48.001         | 0         | 0         | 0         | 0            | 48.001                                |
| 3311-04-6609                        | Odbojgarsko igrišče Pobrežje                   | 5.096              | 3.7.2004             | 31.12.2007         | 1.251          | 0         | 0         | 0         | 0            | 1.251                                 |
|                                     | SKUPAJ VIRI PROJEKTA                           |                    |                      |                    | 1.251          | 0         | 0         | 0         | 0            | 1.251                                 |
|                                     | Ostali viri                                    |                    |                      |                    | 1.251          | 0         | 0         | 0         | 0            | 1.251                                 |
| 3311-04-6612                        | Športna oprema Gimnazije Jesenice              | 15.488             | 11.7.2004            | 31.12.2007         | 3.601          | 0         | 0         | 0         | 0            | 3.601                                 |
|                                     | SKUPAJ VIRI PROJEKTA                           |                    |                      |                    | 3.601          | 0         | 0         | 0         | 0            | 3.601                                 |
|                                     | Ostali viri                                    |                    |                      |                    | 3.601          | 0         | 0         | 0         | 0            | 3.601                                 |
| 3311-04-6626                        | Ureditev stadiona Matija Gubec Krško           | 365.317            | 8.7.2004             | 30.3.2008          | 107.515        | 0         | 0         | 0         | 0            | 107.515                               |
|                                     | SKUPAJ VIRI PROJEKTA                           |                    |                      |                    | 107.515        | 0         | 0         | 0         | 0            | 107.515                               |
|                                     | Ostali viri                                    |                    |                      |                    | 107.515        | 0         | 0         | 0         | 0            | 107.515                               |
| 3311-04-6636                        | OŠ Glazija Celje- sanacija bazena              | 196.127            | 8.7.2004             | 31.3.2007          | 98.522         | 0         | 0         | 0         | 0            | 98.522                                |
|                                     | SKUPAJ VIRI PROJEKTA                           |                    |                      |                    | 98.522         | 0         | 0         | 0         | 0            | 98.522                                |
|                                     | Ostali viri                                    |                    |                      |                    | 98.522         | 0         | 0         | 0         | 0            | 98.522                                |
| 3311-04-6647                        | Nogometno igrišče in atletski stadion SG       | 1.128.119          | 9.7.2004             | 31.3.2009          | 249.290        | 265.660   | 0         | 0         | 0            | 514.950                               |
|                                     | SKUPAJ VIRI PROJEKTA                           |                    |                      |                    | 249.290        | 265.660   | 0         | 0         | 0            | 514.950                               |
|                                     | Ostali viri                                    |                    |                      |                    | 249.290        | 265.660   | 0         | 0         | 0            | 514.950                               |
| 3311-04-6648                        | Športni park Železniki                         | 180.794            | 15.7.2004            | 30.3.2008          | 54.590         | 0         | 0         | 0         | 0            | 54.590                                |
|                                     | SKUPAJ VIRI PROJEKTA                           |                    |                      |                    | 54.590         | 0         | 0         | 0         | 0            | 54.590                                |
|                                     | Proračunski viri                               |                    |                      |                    | 16.650         | 0         | 0         | 0         | 0            | 16.650                                |
|                                     | Ostali viri                                    |                    |                      |                    | 37.940         | 0         | 0         | 0         | 0            | 37.940                                |
| 3311-04-6652                        | Športni park Vojnik                            | 150.226            | 4.7.2004             | 30.3.2008          | 43.982         | 0         | 0         | 0         | 0            | 43.982                                |
|                                     | SKUPAJ VIRI PROJEKTA                           |                    |                      |                    | 43.982         | 0         | 0         | 0         | 0            | 43.982                                |
|                                     | Ostali viri                                    |                    |                      |                    | 43.982         | 0         | 0         | 0         | 0            | 43.982                                |
| 3311-04-6660                        | Atletski stadion Podčetrtek                    | 586.836            | 5.7.2004             | 31.1.2008          | 41.729         | 0         | 0         | 0         | 0            | 41.729                                |
| 3311-04-6663                        | Sanacija golf igrišča Lipica                   | 771.156            | 8.7.2004             | 30.1.2008          | 150.225        | 0         | 0         | 0         | 0            | 150.225                               |
|                                     | SKUPAJ VIRI PROJEKTA                           |                    |                      |                    | 150.225        | 0         | 0         | 0         | 0            | 150.225                               |
|                                     | Proračunski viri                               |                    |                      |                    | 125.188        | 0         | 0         | 0         | 0            | 125.188                               |
|                                     | Ostali viri                                    |                    |                      |                    | 25.037         | 0         | 0         | 0         | 0            | 25.037                                |
| 3311-06-0006                        | Fitness Postojna                               | 10.027             | 1.1.2006             | 31.12.2007         | 5.020          | 0         | 0         | 0         | 0            | 5.020                                 |
|                                     | SKUPAJ VIRI PROJEKTA                           |                    |                      |                    | 5.020          | 0         | 0         | 0         | 0            | 5.020                                 |
|                                     | Ostali viri                                    |                    |                      |                    | 5.020          | 0         | 0         | 0         | 0            | 5.020                                 |

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|-------------------------------------|-------------------------------------------------|--------------------|----------------------|--------------------|-----------|-----------|-----------|-----------|--------------|---------------------------------------|
|                                     |                                                 |                    |                      |                    |           |           | viri      |           |              |                                       |
| 3311-06-0007                        | Športna dvorana Mladika Ptuj                    | 234.693            | 5.6.2005             | 31.12.2007         | 234.693   | 0         | 0         | 0         | 0            | 234.693                               |
| SKUPAJ VIRI PROJEKTA                |                                                 |                    |                      |                    | 234.693   | 0         | 0         | 0         | 0            | 234.693                               |
| Proračunski viri                    |                                                 |                    |                      |                    | 20.823    | 0         | 0         | 0         | 0            | 20.823                                |
| Ostali viri                         |                                                 |                    |                      |                    | 213.870   | 0         | 0         | 0         | 0            | 213.870                               |
| 3311-06-0010                        | Jahališče Ig                                    | 188.774            | 1.10.2005            | 31.1.2008          | 134.527   | 0         | 0         | 0         | 0            | 134.527                               |
| SKUPAJ VIRI PROJEKTA                |                                                 |                    |                      |                    | 134.527   | 0         | 0         | 0         | 0            | 134.527                               |
| Proračunski viri                    |                                                 |                    |                      |                    | 16.650    | 0         | 0         | 0         | 0            | 16.650                                |
| Ostali viri                         |                                                 |                    |                      |                    | 117.877   | 0         | 0         | 0         | 0            | 117.877                               |
| 3311-06-0014                        | Športni kompleks Ilirska Bistrica               | 585.878            | 8.6.2005             | 30.1.2008          | 343.849   | 0         | 0         | 0         | 0            | 343.849                               |
| SKUPAJ VIRI PROJEKTA                |                                                 |                    |                      |                    | 343.849   | 0         | 0         | 0         | 0            | 343.849                               |
| Proračunski viri                    |                                                 |                    |                      |                    | 93.474    | 0         | 0         | 0         | 0            | 93.474                                |
| Ostali viri                         |                                                 |                    |                      |                    | 250.375   | 0         | 0         | 0         | 0            | 250.375                               |
| 3311-06-0015                        | Športna igrišča Krško                           | 275.267            | 11.6.2005            | 30.1.2008          | 168.857   | 0         | 0         | 0         | 0            | 168.857                               |
| SKUPAJ VIRI PROJEKTA                |                                                 |                    |                      |                    | 168.857   | 0         | 0         | 0         | 0            | 168.857                               |
| Proračunski viri                    |                                                 |                    |                      |                    | 12.018    | 0         | 0         | 0         | 0            | 12.018                                |
| Ostali viri                         |                                                 |                    |                      |                    | 156.839   | 0         | 0         | 0         | 0            | 156.839                               |
| 3311-06-0018                        | Ureditev športnega igrišča na Lokvici - Metlika | 36.054             | 20.6.2005            | 30.1.2008          | 7.678     | 0         | 0         | 0         | 0            | 7.678                                 |
| SKUPAJ VIRI PROJEKTA                |                                                 |                    |                      |                    | 7.678     | 0         | 0         | 0         | 0            | 7.678                                 |
| Ostali viri                         |                                                 |                    |                      |                    | 7.678     | 0         | 0         | 0         | 0            | 7.678                                 |
| 3311-06-0020                        | Športno igrišče v Podvelki                      | 90.919             | 1.2.2006             | 31.12.2007         | 90.919    | 0         | 0         | 0         | 0            | 90.919                                |
| SKUPAJ VIRI PROJEKTA                |                                                 |                    |                      |                    | 90.919    | 0         | 0         | 0         | 0            | 90.919                                |
| Proračunski viri                    |                                                 |                    |                      |                    | 10.182    | 0         | 0         | 0         | 0            | 10.182                                |
| Ostali viri                         |                                                 |                    |                      |                    | 80.737    | 0         | 0         | 0         | 0            | 80.737                                |
| 3311-06-0022                        | Večnamensko igrišče v Slovenskih Konjicah       | 62.790             | 7.6.2005             | 30.1.2009          | 27.958    | 18.118    | 0         | 0         | 0            | 46.076                                |
| SKUPAJ VIRI PROJEKTA                |                                                 |                    |                      |                    | 27.958    | 18.118    | 0         | 0         | 0            | 46.076                                |
| Proračunski viri                    |                                                 |                    |                      |                    | 4.173     | 0         | 0         | 0         | 0            | 4.173                                 |
| Ostali viri                         |                                                 |                    |                      |                    | 23.785    | 18.118    | 0         | 0         | 0            | 41.903                                |
| 3311-06-0024                        | Športno igrišče Sv. Ana                         | 893.333            | 6.6.2005             | 30.1.2008          | 103.630   | 0         | 0         | 0         | 0            | 103.630                               |
| SKUPAJ VIRI PROJEKTA                |                                                 |                    |                      |                    | 103.630   | 0         | 0         | 0         | 0            | 103.630                               |
| Ostali viri                         |                                                 |                    |                      |                    | 103.630   | 0         | 0         | 0         | 0            | 103.630                               |
| 3311-06-0025                        | Klimatizacija ŠD Bonifika                       | 582.992            | 7.6.2005             | 31.1.2008          | 261.476   | 321.516   | 0         | 0         | 0            | 582.992                               |
| SKUPAJ VIRI PROJEKTA                |                                                 |                    |                      |                    | 261.476   | 321.516   | 0         | 0         | 0            | 582.992                               |
| Proračunski viri                    |                                                 |                    |                      |                    | 36.638    | 41.729    | 0         | 0         | 0            | 78.367                                |
| Ostali viri                         |                                                 |                    |                      |                    | 224.838   | 279.787   | 0         | 0         | 0            | 504.625                               |
| 3311-06-0026                        | Večnamenska dvorana v Lokavcu - Ajdovščina      | 550.012            | 11.6.2005            | 30.1.2008          | 54.903    | 0         | 0         | 0         | 0            | 54.903                                |
| SKUPAJ VIRI PROJEKTA                |                                                 |                    |                      |                    | 54.903    | 0         | 0         | 0         | 0            | 54.903                                |
| Ostali viri                         |                                                 |                    |                      |                    | 54.903    | 0         | 0         | 0         | 0            | 54.903                                |
| 3311-06-0027                        | Športna dvorana Horjul                          | 1.251.790          | 10.10.2005           | 29.1.2010          | 50.075    | 41.729    | 179.348   | 0         | 0            | 271.152                               |
| SKUPAJ VIRI PROJEKTA                |                                                 |                    |                      |                    | 50.075    | 41.729    | 179.348   | 0         | 0            | 271.152                               |
| Proračunski viri                    |                                                 |                    |                      |                    | 50.075    | 41.729    | 165.661   | 0         | 0            | 257.465                               |
| Ostali viri                         |                                                 |                    |                      |                    | 0         | 0         | 13.687    | 0         | 0            | 13.687                                |
| 3311-06-0028                        | Športna dvorana OŠ A.Globočnika Postojna        | 2.082.607          | 11.6.2005            | 30.1.2008          | 66.640    | 0         | 0         | 0         | 0            | 66.640                                |
| SKUPAJ VIRI PROJEKTA                |                                                 |                    |                      |                    | 66.640    | 0         | 0         | 0         | 0            | 66.640                                |
| Ostali viri                         |                                                 |                    |                      |                    | 66.640    | 0         | 0         | 0         | 0            | 66.640                                |

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|-------------------------------------|---------------------------------------------|--------------------|----------------------|--------------------|----------------|-----------|-----------|-----------|--------------|---------------------------------------|
|                                     |                                             |                    |                      |                    | -----viri----- |           |           |           |              |                                       |
| 3311-06-0029                        | Športna dvorana Rače                        | 1.983.733          | 11.6.2005            | 30.1.2008          | 966.098        | 0         | 0         | 0         | 0            | 966.098                               |
|                                     | SKUPAJ VIRI PROJEKTA                        |                    |                      |                    | 966.098        | 0         | 0         | 0         | 0            | 966.098                               |
|                                     | Proračunski viri                            |                    |                      |                    | 54.206         | 0         | 0         | 0         | 0            | 54.206                                |
|                                     | Ostali viri                                 |                    |                      |                    | 911.892        | 0         | 0         | 0         | 0            | 911.892                               |
| 3311-06-0030                        | Športna dvorana DC16 Dolenja vas            | 517.092            | 6.6.2005             | 30.1.2009          | 214.130        | 235.219   | 0         | 0         | 0            | 449.349                               |
|                                     | SKUPAJ VIRI PROJEKTA                        |                    |                      |                    | 214.130        | 235.219   | 0         | 0         | 0            | 449.349                               |
|                                     | Proračunski viri                            |                    |                      |                    | 18.570         | 0         | 0         | 0         | 0            | 18.570                                |
|                                     | Ostali viri                                 |                    |                      |                    | 195.560        | 235.219   | 0         | 0         | 0            | 430.779                               |
| 3311-06-0031                        | Bazen Zagorje                               | 3.241.257          | 8.6.2007             | 31.1.2010          | 671.833        | 1.574.483 | 994.942   | 0         | 0            | 3.241.258                             |
|                                     | SKUPAJ VIRI PROJEKTA                        |                    |                      |                    | 671.833        | 1.574.483 | 994.942   | 0         | 0            | 3.241.258                             |
|                                     | Proračunski viri                            |                    |                      |                    | 83.459         | 111.167   | 0         | 0         | 0            | 194.626                               |
|                                     | Ostali viri                                 |                    |                      |                    | 588.374        | 1.463.316 | 994.942   | 0         | 0            | 3.046.632                             |
| 3311-06-0032                        | Športni park Izlake                         | 345.585            | 7.6.2005             | 30.1.2009          | 125.187        | 56.150    | 0         | 0         | 0            | 181.337                               |
|                                     | SKUPAJ VIRI PROJEKTA                        |                    |                      |                    | 125.187        | 56.150    | 0         | 0         | 0            | 181.337                               |
|                                     | Ostali viri                                 |                    |                      |                    | 125.187        | 56.150    | 0         | 0         | 0            | 181.337                               |
| 3311-06-0037                        | Veslaški športni objekt Sečovelje           | 534.899            | 1.10.2005            | 31.1.2008          | 286.916        | 0         | 0         | 0         | 0            | 286.916                               |
|                                     | SKUPAJ VIRI PROJEKTA                        |                    |                      |                    | 286.916        | 0         | 0         | 0         | 0            | 286.916                               |
|                                     | Proračunski viri                            |                    |                      |                    | 61.467         | 0         | 0         | 0         | 0            | 61.467                                |
|                                     | Ostali viri                                 |                    |                      |                    | 225.449        | 0         | 0         | 0         | 0            | 225.449                               |
| 3311-06-0038                        | Študentska športna dvorana Gerbičeva        | 4.092.559          | 1.3.2007             | 31.1.2009          | 552.086        | 1.794.358 | 1.746.115 | 0         | 0            | 4.092.559                             |
|                                     | SKUPAJ VIRI PROJEKTA                        |                    |                      |                    | 552.086        | 1.794.358 | 1.746.115 | 0         | 0            | 4.092.559                             |
|                                     | Proračunski viri                            |                    |                      |                    | 166.917        | 166.917   | 250.000   | 0         | 0            | 583.834                               |
|                                     | Ostali viri                                 |                    |                      |                    | 385.169        | 1.627.441 | 1.496.115 | 0         | 0            | 3.508.725                             |
| 3311-06-0039                        | Nogometni stadion Celje                     | 2.516.032          | 4.6.2005             | 30.1.2008          | 1.034.644      | 0         | 0         | 0         | 0            | 1.034.644                             |
|                                     | SKUPAJ VIRI PROJEKTA                        |                    |                      |                    | 1.034.644      | 0         | 0         | 0         | 0            | 1.034.644                             |
|                                     | Proračunski viri                            |                    |                      |                    | 132.783        | 0         | 0         | 0         | 0            | 132.783                               |
|                                     | Ostali viri                                 |                    |                      |                    | 901.861        | 0         | 0         | 0         | 0            | 901.861                               |
| 3311-06-0042                        | Športni park Lesce                          | 582.899            | 8.6.2005             | 30.1.2009          | 245.576        | 190.352   | 0         | 0         | 0            | 435.928                               |
|                                     | SKUPAJ VIRI PROJEKTA                        |                    |                      |                    | 245.576        | 190.352   | 0         | 0         | 0            | 435.928                               |
|                                     | Proračunski viri                            |                    |                      |                    | 26.081         | 0         | 0         | 0         | 0            | 26.081                                |
|                                     | Ostali viri                                 |                    |                      |                    | 219.495        | 190.352   | 0         | 0         | 0            | 409.847                               |
| 3311-06-0044                        | Športni park Šentjur                        | 75.517             | 11.6.2005            | 30.1.2008          | 11.062         | 0         | 0         | 0         | 0            | 11.062                                |
|                                     | SKUPAJ VIRI PROJEKTA                        |                    |                      |                    | 11.062         | 0         | 0         | 0         | 0            | 11.062                                |
|                                     | Ostali viri                                 |                    |                      |                    | 11.062         | 0         | 0         | 0         | 0            | 11.062                                |
| 3311-06-0046                        | Nogometno igrišče Zagorje                   | 426.039            | 8.6.2006             | 31.12.2008         | 0              | 426.039   | 0         | 0         | 0            | 426.039                               |
|                                     | SKUPAJ VIRI PROJEKTA                        |                    |                      |                    | 0              | 426.039   | 0         | 0         | 0            | 426.039                               |
|                                     | Proračunski viri                            |                    |                      |                    | 0              | 39.351    | 0         | 0         | 0            | 39.351                                |
|                                     | Ostali viri                                 |                    |                      |                    | 0              | 386.688   | 0         | 0         | 0            | 386.688                               |
| 3311-06-0047                        | Obnova Veslaškega centra Bled               | 822.066            | 9.6.2005             | 31.1.2008          | 422.801        | 0         | 0         | 0         | 0            | 422.801                               |
|                                     | SKUPAJ VIRI PROJEKTA                        |                    |                      |                    | 422.801        | 0         | 0         | 0         | 0            | 422.801                               |
|                                     | Proračunski viri                            |                    |                      |                    | 118.177        | 0         | 0         | 0         | 0            | 118.177                               |
|                                     | Ostali viri                                 |                    |                      |                    | 304.624        | 0         | 0         | 0         | 0            | 304.624                               |
| 3311-06-1403                        | Zaprti bazen s spremljajočimi prostori Ruše | 3.554.957          | 30.9.2004            | 31.1.2009          | 1.244.414      | 1.139.966 | 0         | 0         | 0            | 2.384.380                             |
|                                     | SKUPAJ VIRI PROJEKTA                        |                    |                      |                    | 1.244.414      | 1.139.966 | 0         | 0         | 0            | 2.384.380                             |
|                                     | Proračunski viri                            |                    |                      |                    | 580.037        | 0         | 0         | 0         | 0            | 580.037                               |
|                                     | Ostali viri                                 |                    |                      |                    | 664.377        | 1.139.966 | 0         | 0         | 0            | 1.804.343                             |

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|-------------------------------------|--------------------------------------------------|--------------------|----------------------|--------------------|-----------|-----------|-----------|-----------|--------------|---------------------------------------|
|                                     |                                                  |                    |                      |                    |           |           | viri      |           |              |                                       |
| 3311-06-1461                        | ŠPORTNO-TURISTIČNI CENTER LJUDSKI VRT            | 9.867.907          | 16.10.2002           | 30.1.2009          | 4.965.782 | 1.836.087 | 0         | 0         | 0            | 6.801.869                             |
|                                     | SKUPAJ VIRI PROJEKTA                             |                    |                      |                    | 4.965.782 | 1.836.087 | 0         | 0         | 0            | 6.801.869                             |
|                                     | Proračunski viri                                 |                    |                      |                    | 3.129.695 | 0         | 0         | 0         | 0            | 3.129.695                             |
|                                     | Ostali viri                                      |                    |                      |                    | 1.836.087 | 1.836.087 | 0         | 0         | 0            | 3.672.174                             |
| 3311-06-2326                        | Usposabljanje strokovnih delavcev v športu - JR2 | 908.670            | 11.2.2006            | 30.1.2008          | 521.627   | 0         | 0         | 0         | 0            | 521.627                               |
| 3311-06-6601                        | Ureditev nepokritih športnih objektov - Semedela | 484.005            | 16.4.2006            | 30.1.2009          | 175.062   | 306.855   | 0         | 0         | 0            | 481.917                               |
|                                     | SKUPAJ VIRI PROJEKTA                             |                    |                      |                    | 175.062   | 306.855   | 0         | 0         | 0            | 481.917                               |
|                                     | Proračunski viri                                 |                    |                      |                    | 41.729    | 8.596     | 0         | 0         | 0            | 50.325                                |
|                                     | Ostali viri                                      |                    |                      |                    | 133.333   | 298.259   | 0         | 0         | 0            | 431.592                               |
| 3311-06-6602                        | Telovadnica OŠ D.Bordona Koper                   | 760.713            | 16.4.2006            | 30.1.2009          | 294.224   | 460.230   | 0         | 0         | 0            | 754.454                               |
|                                     | SKUPAJ VIRI PROJEKTA                             |                    |                      |                    | 294.224   | 460.230   | 0         | 0         | 0            | 754.454                               |
|                                     | Proračunski viri                                 |                    |                      |                    | 50.075    | 29.034    | 0         | 0         | 0            | 79.109                                |
|                                     | Ostali viri                                      |                    |                      |                    | 244.149   | 431.196   | 0         | 0         | 0            | 675.345                               |
| 3311-06-6603                        | Športno igrišče OŠ Bakovci                       | 261.379            | 19.4.2005            | 30.1.2010          | 64.555    | 77.604    | 117.342   | 0         | 0            | 259.501                               |
|                                     | SKUPAJ VIRI PROJEKTA                             |                    |                      |                    | 64.555    | 77.604    | 117.342   | 0         | 0            | 259.501                               |
|                                     | Proračunski viri                                 |                    |                      |                    | 8.346     | 10.558    | 0         | 0         | 0            | 18.904                                |
|                                     | Ostali viri                                      |                    |                      |                    | 56.209    | 67.046    | 117.342   | 0         | 0            | 240.597                               |
| 3311-06-6604                        | Servisni objekt za tenis s kegljiščem Novo mesto | 1.212.585          | 18.4.2006            | 30.1.2009          | 616.724   | 574.995   | 0         | 0         | 0            | 1.191.719                             |
|                                     | SKUPAJ VIRI PROJEKTA                             |                    |                      |                    | 616.724   | 574.995   | 0         | 0         | 0            | 1.191.719                             |
|                                     | Proračunski viri                                 |                    |                      |                    | 41.729    | 32.465    | 0         | 0         | 0            | 74.194                                |
|                                     | Ostali viri                                      |                    |                      |                    | 574.995   | 542.530   | 0         | 0         | 0            | 1.117.525                             |
| 3311-06-6605                        | Prenova igrišča Stari trg                        | 101.786            | 15.4.2006            | 30.1.2009          | 52.937    | 45.718    | 0         | 0         | 0            | 98.655                                |
|                                     | SKUPAJ VIRI PROJEKTA                             |                    |                      |                    | 52.937    | 45.718    | 0         | 0         | 0            | 98.655                                |
|                                     | Proračunski viri                                 |                    |                      |                    | 4.173     | 5.592     | 0         | 0         | 0            | 9.765                                 |
|                                     | Ostali viri                                      |                    |                      |                    | 48.764    | 40.126    | 0         | 0         | 0            | 88.890                                |
| 3311-06-6606                        | Razširitev športne dvorane Slovenj Gradec        | 911.180            | 15.5.2005            | 30.12.2008         | 445.189   | 386.705   | 0         | 0         | 0            | 831.894                               |
|                                     | SKUPAJ VIRI PROJEKTA                             |                    |                      |                    | 445.189   | 386.705   | 0         | 0         | 0            | 831.894                               |
|                                     | Proračunski viri                                 |                    |                      |                    | 83.459    | 35.595    | 0         | 0         | 0            | 119.054                               |
|                                     | Ostali viri                                      |                    |                      |                    | 361.730   | 351.110   | 0         | 0         | 0            | 712.840                               |
| 3311-06-6607                        | Večnamenski športni objekt Grad                  | 65.577             | 17.4.2006            | 30.10.2007         | 65.577    | 0         | 0         | 0         | 0            | 65.577                                |
|                                     | SKUPAJ VIRI PROJEKTA                             |                    |                      |                    | 65.577    | 0         | 0         | 0         | 0            | 65.577                                |
|                                     | Proračunski viri                                 |                    |                      |                    | 2.379     | 0         | 0         | 0         | 0            | 2.379                                 |
|                                     | Ostali viri                                      |                    |                      |                    | 63.198    | 0         | 0         | 0         | 0            | 63.198                                |
| 3311-06-6608                        | Preureditev igrišča na OŠ P.Stražišarja Jesenice | 63.153             | 19.4.2006            | 30.10.2007         | 63.152    | 0         | 0         | 0         | 0            | 63.152                                |
|                                     | SKUPAJ VIRI PROJEKTA                             |                    |                      |                    | 63.152    | 0         | 0         | 0         | 0            | 63.152                                |
|                                     | Proračunski viri                                 |                    |                      |                    | 6.301     | 0         | 0         | 0         | 0            | 6.301                                 |
|                                     | Ostali viri                                      |                    |                      |                    | 56.851    | 0         | 0         | 0         | 0            | 56.851                                |
| 3311-06-6609                        | Obnova bazena OŠ T.Čufarja Jesenice              | 161.529            | 19.4.2006            | 30.10.2007         | 161.529   | 0         | 0         | 0         | 0            | 161.529                               |
|                                     | SKUPAJ VIRI PROJEKTA                             |                    |                      |                    | 161.529   | 0         | 0         | 0         | 0            | 161.529                               |
|                                     | Proračunski viri                                 |                    |                      |                    | 12.268    | 0         | 0         | 0         | 0            | 12.268                                |
|                                     | Ostali viri                                      |                    |                      |                    | 149.261   | 0         | 0         | 0         | 0            | 149.261                               |
| 3311-06-6610                        | Kegljisce - izdelava podstrešja - Kamnik         | 125.187            | 16.5.2006            | 29.11.2007         | 123.100   | 0         | 0         | 0         | 0            | 123.100                               |
|                                     | SKUPAJ VIRI PROJEKTA                             |                    |                      |                    | 123.100   | 0         | 0         | 0         | 0            | 123.100                               |
|                                     | Proračunski viri                                 |                    |                      |                    | 13.520    | 0         | 0         | 0         | 0            | 13.520                                |
|                                     | Ostali viri                                      |                    |                      |                    | 109.580   | 0         | 0         | 0         | 0            | 109.580                               |

| Skrbnik(PU)/GPR/Nosilni PPR/Projekt |                                               | Vrednost projekta* | Začetek financiranja | Konec financiranja | Plan 2007 | Plan 2008 | Plan 2009 | Plan 2010 | Plan po 2010 | Skupaj obdobje (od 2007 do zaključka) |
|-------------------------------------|-----------------------------------------------|--------------------|----------------------|--------------------|-----------|-----------|-----------|-----------|--------------|---------------------------------------|
|                                     |                                               |                    |                      |                    |           |           | viri      |           |              |                                       |
| 3311-06-6611                        | Športna igrišča ob OŠ Deskle                  | 212.764            | 18.4.2006            | 30.1.2008          | 212.764   | 0         | 0         | 0         | 0            | 212.764                               |
| SKUPAJ VIRI PROJEKTA                |                                               |                    |                      |                    | 212.764   | 0         | 0         | 0         | 0            | 212.764                               |
| Proračunski viri                    |                                               |                    |                      |                    | 27.249    | 0         | 0         | 0         | 0            | 27.249                                |
| Ostali viri                         |                                               |                    |                      |                    | 185.515   | 0         | 0         | 0         | 0            | 185.515                               |
| 3311-06-6612                        | Telovadnica OŠ Mojstrana                      | 1.293.602          | 17.4.2006            | 30.1.2009          | 667.835   | 625.768   | 0         | 0         | 0            | 1.293.603                             |
| SKUPAJ VIRI PROJEKTA                |                                               |                    |                      |                    | 667.835   | 625.768   | 0         | 0         | 0            | 1.293.603                             |
| Proračunski viri                    |                                               |                    |                      |                    | 62.594    | 19.780    | 0         | 0         | 0            | 82.374                                |
| Ostali viri                         |                                               |                    |                      |                    | 605.241   | 605.988   | 0         | 0         | 0            | 1.211.229                             |
| 3311-06-6613                        | Rekonstrukcija letnega kopališča Ljutomer     | 704.857            | 10.4.2006            | 30.7.2007          | 704.857   | 0         | 0         | 0         | 0            | 704.857                               |
| SKUPAJ VIRI PROJEKTA                |                                               |                    |                      |                    | 704.857   | 0         | 0         | 0         | 0            | 704.857                               |
| Proračunski viri                    |                                               |                    |                      |                    | 90.219    | 0         | 0         | 0         | 0            | 90.219                                |
| Ostali viri                         |                                               |                    |                      |                    | 614.638   | 0         | 0         | 0         | 0            | 614.638                               |
| 3311-06-6614                        | Prenova zunanjih športnih igrišč Loška dolina | 60.607             | 22.3.2006            | 30.1.2009          | 30.233    | 30.374    | 0         | 0         | 0            | 60.607                                |
| SKUPAJ VIRI PROJEKTA                |                                               |                    |                      |                    | 30.233    | 30.374    | 0         | 0         | 0            | 60.607                                |
| Proračunski viri                    |                                               |                    |                      |                    | 2.504     | 2.587     | 0         | 0         | 0            | 5.091                                 |
| Ostali viri                         |                                               |                    |                      |                    | 27.729    | 27.787    | 0         | 0         | 0            | 55.516                                |
| 3311-06-6615                        | Zunanja igrišča pri OŠ S.Jenka                | 311.575            | 19.4.2006            | 30.1.2010          | 107.211   | 108.972   | 87.881    | 0         | 0            | 304.064                               |
| SKUPAJ VIRI PROJEKTA                |                                               |                    |                      |                    | 107.211   | 108.972   | 87.881    | 0         | 0            | 304.064                               |
| Proračunski viri                    |                                               |                    |                      |                    | 12.519    | 12.519    | 4.882     | 0         | 0            | 29.920                                |
| Ostali viri                         |                                               |                    |                      |                    | 94.692    | 96.453    | 82.999    | 0         | 0            | 274.144                               |
| 3311-06-6616                        | Sanacija strehe telovadnice OŠ Metlika        | 63.798             | 2.3.2006             | 30.1.2008          | 63.798    | 0         | 0         | 0         | 0            | 63.798                                |
| SKUPAJ VIRI PROJEKTA                |                                               |                    |                      |                    | 63.798    | 0         | 0         | 0         | 0            | 63.798                                |
| Proračunski viri                    |                                               |                    |                      |                    | 7.386     | 0         | 0         | 0         | 0            | 7.386                                 |
| Ostali viri                         |                                               |                    |                      |                    | 56.412    | 0         | 0         | 0         | 0            | 56.412                                |
| 3311-06-6617                        | Večnamenska športna dvorana Odranci           | 276.155            | 1.4.2006             | 30.1.2009          | 248.956   | 27.199    | 0         | 0         | 0            | 276.155                               |
| SKUPAJ VIRI PROJEKTA                |                                               |                    |                      |                    | 248.956   | 27.199    | 0         | 0         | 0            | 276.155                               |
| Proračunski viri                    |                                               |                    |                      |                    | 17.693    | 0         | 0         | 0         | 0            | 17.693                                |
| Ostali viri                         |                                               |                    |                      |                    | 231.263   | 27.199    | 0         | 0         | 0            | 258.462                               |
| 3311-06-6618                        | Kegljišče v športnem parku Postojna           | 878.975            | 18.4.2006            | 30.1.2009          | 862.308   | 0         | 0         | 0         | 0            | 862.308                               |
| SKUPAJ VIRI PROJEKTA                |                                               |                    |                      |                    | 862.308   | 0         | 0         | 0         | 0            | 862.308                               |
| Proračunski viri                    |                                               |                    |                      |                    | 137.122   | 0         | 0         | 0         | 0            | 137.122                               |
| Ostali viri                         |                                               |                    |                      |                    | 725.186   | 0         | 0         | 0         | 0            | 725.186                               |
| 3311-06-6619                        | Ureditev šp.rekr.kompleksa stadion Prevalje   | 301.944            | 11.4.2006            | 30.1.2010          | 130.370   | 83.671    | 87.902    | 0         | 0            | 301.943                               |
| SKUPAJ VIRI PROJEKTA                |                                               |                    |                      |                    | 130.370   | 83.671    | 87.902    | 0         | 0            | 301.943                               |
| Proračunski viri                    |                                               |                    |                      |                    | 8.346     | 8.346     | 9.890     | 0         | 0            | 26.582                                |
| Ostali viri                         |                                               |                    |                      |                    | 122.024   | 75.325    | 78.012    | 0         | 0            | 275.361                               |
| 3311-06-6620                        | Obnova nog. igišča in atletske steze - Radeče | 58.099             | 18.4.2006            | 1.12.2007          | 58.099    | 0         | 0         | 0         | 0            | 58.099                                |
| SKUPAJ VIRI PROJEKTA                |                                               |                    |                      |                    | 58.099    | 0         | 0         | 0         | 0            | 58.099                                |
| Proračunski viri                    |                                               |                    |                      |                    | 7.219     | 0         | 0         | 0         | 0            | 7.219                                 |
| Ostali viri                         |                                               |                    |                      |                    | 50.880    | 0         | 0         | 0         | 0            | 50.880                                |
| 3311-06-6621                        | Rekreacijski park v Radovljici                | 784.480            | 15.4.2006            | 29.11.2008         | 355.424   | 401.932   | 0         | 0         | 0            | 757.356                               |
| SKUPAJ VIRI PROJEKTA                |                                               |                    |                      |                    | 355.424   | 401.932   | 0         | 0         | 0            | 757.356                               |
| Proračunski viri                    |                                               |                    |                      |                    | 62.594    | 40.936    | 0         | 0         | 0            | 103.530                               |
| Ostali viri                         |                                               |                    |                      |                    | 292.830   | 360.996   | 0         | 0         | 0            | 653.826                               |



| Skrbnik(PU)/GPR/Nosilni PPR/Projekt |                                         | Vrednost projekta* | Začetek financiranja | Konec financiranja | Plan 2007 | Plan 2008 | Plan 2009 | Plan 2010 | Plan po 2010 | Skupaj obdobje (od 2007 do zaključka) |
|-------------------------------------|-----------------------------------------|--------------------|----------------------|--------------------|-----------|-----------|-----------|-----------|--------------|---------------------------------------|
|                                     |                                         |                    |                      |                    |           |           | viri      |           |              |                                       |
| 3311-06-6622                        | Občina Ravne na Koroškem                | 199.273            | 16.4.2006            | 30.12.2007         | 199.274   | 0         | 0         | 0         | 0            | 199.274                               |
|                                     | SKUPAJ VIRI PROJEKTA                    |                    |                      |                    | 199.274   | 0         | 0         | 0         | 0            | 199.274                               |
|                                     | Proračunski viri                        |                    |                      |                    | 25.497    | 0         | 0         | 0         | 0            | 25.497                                |
|                                     | Ostali viri                             |                    |                      |                    | 173.777   | 0         | 0         | 0         | 0            | 173.777                               |
| 3311-06-6623                        | Športno igrišče Sveti Gregor            | 319.224            | 18.4.2006            | 29.11.2007         | 267.847   | 0         | 0         | 0         | 0            | 267.847                               |
|                                     | SKUPAJ VIRI PROJEKTA                    |                    |                      |                    | 267.847   | 0         | 0         | 0         | 0            | 267.847                               |
|                                     | Proračunski viri                        |                    |                      |                    | 33.342    | 0         | 0         | 0         | 0            | 33.342                                |
|                                     | Ostali viri                             |                    |                      |                    | 234.505   | 0         | 0         | 0         | 0            | 234.505                               |
| 3311-06-6625                        | Plezalna stena v OŠ F ranja Malgaja     | 64.637             | 17.4.2005            | 30.12.2007         | 63.148    | 0         | 0         | 0         | 0            | 63.148                                |
|                                     | SKUPAJ VIRI PROJEKTA                    |                    |                      |                    | 63.148    | 0         | 0         | 0         | 0            | 63.148                                |
|                                     | Proračunski viri                        |                    |                      |                    | 4.423     | 0         | 0         | 0         | 0            | 4.423                                 |
|                                     | Ostali viri                             |                    |                      |                    | 58.725    | 0         | 0         | 0         | 0            | 58.725                                |
| 3311-06-6626                        | Obnova nogometnega igrišča Štore        | 82.457             | 15.4.2006            | 30.1.2008          | 82.456    | 0         | 0         | 0         | 0            | 82.456                                |
|                                     | SKUPAJ VIRI PROJEKTA                    |                    |                      |                    | 82.456    | 0         | 0         | 0         | 0            | 82.456                                |
|                                     | Proračunski viri                        |                    |                      |                    | 6.259     | 0         | 0         | 0         | 0            | 6.259                                 |
|                                     | Ostali viri                             |                    |                      |                    | 76.197    | 0         | 0         | 0         | 0            | 76.197                                |
| 3311-06-6627                        | Prekritje nogometnega igrišča Trbovlje  | 538.536            | 18.4.2006            | 12.12.2007         | 538.537   | 0         | 0         | 0         | 0            | 538.537                               |
|                                     | SKUPAJ VIRI PROJEKTA                    |                    |                      |                    | 538.537   | 0         | 0         | 0         | 0            | 538.537                               |
|                                     | Proračunski viri                        |                    |                      |                    | 56.001    | 0         | 0         | 0         | 0            | 56.001                                |
|                                     | Ostali viri                             |                    |                      |                    | 482.536   | 0         | 0         | 0         | 0            | 482.536                               |
| 3311-06-6628                        | Zamenjava plastične mase - SC Sebenje   | 69.070             | 3.4.2006             | 30.1.2008          | 69.068    | 0         | 0         | 0         | 0            | 69.068                                |
|                                     | SKUPAJ VIRI PROJEKTA                    |                    |                      |                    | 69.068    | 0         | 0         | 0         | 0            | 69.068                                |
|                                     | Proračunski viri                        |                    |                      |                    | 4.715     | 0         | 0         | 0         | 0            | 4.715                                 |
|                                     | Ostali viri                             |                    |                      |                    | 64.353    | 0         | 0         | 0         | 0            | 64.353                                |
| 3311-06-6629                        | Športni park ob OŠ Vodice               | 1.019.512          | 17.4.2006            | 1.7.2009           | 226.189   | 406.981   | 386.342   | 0         | 0            | 1.019.512                             |
|                                     | SKUPAJ VIRI PROJEKTA                    |                    |                      |                    | 226.189   | 406.981   | 386.342   | 0         | 0            | 1.019.512                             |
|                                     | Proračunski viri                        |                    |                      |                    | 42.184    | 42.902    | 25.038    | 0         | 0            | 110.124                               |
|                                     | Ostali viri                             |                    |                      |                    | 184.005   | 364.079   | 361.304   | 0         | 0            | 909.388                               |
| 3311-06-6630                        | Asfaltna preplastitev igrišč v ŠC Žalec | 34.814             | 18.4.2006            | 30.9.2007          | 34.063    | 0         | 0         | 0         | 0            | 34.063                                |
|                                     | SKUPAJ VIRI PROJEKTA                    |                    |                      |                    | 34.063    | 0         | 0         | 0         | 0            | 34.063                                |
|                                     | Proračunski viri                        |                    |                      |                    | 3.255     | 0         | 0         | 0         | 0            | 3.255                                 |
|                                     | Ostali viri                             |                    |                      |                    | 30.808    | 0         | 0         | 0         | 0            | 30.808                                |
| 3311-06-6631                        | Športna oprema MO Ptuj                  | 128.601            | 13.2.2006            | 31.12.2009         | 48.752    | 54.081    | 25.767    | 0         | 0            | 128.600                               |
|                                     | SKUPAJ VIRI PROJEKTA                    |                    |                      |                    | 48.752    | 54.081    | 25.767    | 0         | 0            | 128.600                               |
|                                     | Proračunski viri                        |                    |                      |                    | 8.346     | 8.346     | 6.092     | 0         | 0            | 22.784                                |
|                                     | Ostali viri                             |                    |                      |                    | 40.406    | 45.735    | 19.675    | 0         | 0            | 105.816                               |
| 3311-06-6632                        | Trim steza Ptuj                         | 26.039             | 15.4.2006            | 29.1.2008          | 26.039    | 0         | 0         | 0         | 0            | 26.039                                |
|                                     | SKUPAJ VIRI PROJEKTA                    |                    |                      |                    | 26.039    | 0         | 0         | 0         | 0            | 26.039                                |
|                                     | Proračunski viri                        |                    |                      |                    | 5.467     | 0         | 0         | 0         | 0            | 5.467                                 |
|                                     | Ostali viri                             |                    |                      |                    | 20.572    | 0         | 0         | 0         | 0            | 20.572                                |
| 3311-06-6633                        | Montažno drsališče Ptuj                 | 50.075             | 15.4.2006            | 30.1.2008          | 50.075    | 0         | 0         | 0         | 0            | 50.075                                |
|                                     | SKUPAJ VIRI PROJEKTA                    |                    |                      |                    | 50.075    | 0         | 0         | 0         | 0            | 50.075                                |
|                                     | Proračunski viri                        |                    |                      |                    | 10.516    | 0         | 0         | 0         | 0            | 10.516                                |
|                                     | Ostali viri                             |                    |                      |                    | 39.559    | 0         | 0         | 0         | 0            | 39.559                                |

| Skrbnik(PU)/GPR/Nosilni PPR/Projekt |                                                  | Vrednost projekta* | Začetek financiranja | Konec financiranja | Plan 2007 | Plan 2008 | Plan 2009 | Plan 2010 | Plan po 2010 | Skupaj obdobje (od 2007 do zaključka) |
|-------------------------------------|--------------------------------------------------|--------------------|----------------------|--------------------|-----------|-----------|-----------|-----------|--------------|---------------------------------------|
|                                     |                                                  |                    |                      |                    |           |           | viri      |           |              |                                       |
| 3311-06-6634                        | Športna oprema za telovadnico Deskle             | 220.831            | 19.4.2006            | 30.1.2009          | 197.755   | 23.076    | 0         | 0         | 0            | 220.831                               |
|                                     | SKUPAJ VIRI PROJEKTA                             |                    |                      |                    | 197.755   | 23.076    | 0         | 0         | 0            | 220.831                               |
|                                     | Proračunski viri                                 |                    |                      |                    | 16.692    | 23.076    | 0         | 0         | 0            | 39.768                                |
|                                     | Ostali viri                                      |                    |                      |                    | 181.063   | 0         | 0         | 0         | 0            | 181.063                               |
| 3311-06-6635                        | Športno rekreacijski center Preska-oprema        | 104.323            | 10.4.2006            | 30.7.2007          | 104.321   | 0         | 0         | 0         | 0            | 104.321                               |
|                                     | SKUPAJ VIRI PROJEKTA                             |                    |                      |                    | 104.321   | 0         | 0         | 0         | 0            | 104.321                               |
|                                     | Proračunski viri                                 |                    |                      |                    | 37.556    | 0         | 0         | 0         | 0            | 37.556                                |
|                                     | Ostali viri                                      |                    |                      |                    | 66.765    | 0         | 0         | 0         | 0            | 66.765                                |
| 3311-06-6636                        | Obnova kegljišča v Pivki                         | 71.351             | 19.4.2006            | 30.1.2008          | 71.351    | 0         | 0         | 0         | 0            | 71.351                                |
|                                     | SKUPAJ VIRI PROJEKTA                             |                    |                      |                    | 71.351    | 0         | 0         | 0         | 0            | 71.351                                |
|                                     | Proračunski viri                                 |                    |                      |                    | 14.981    | 0         | 0         | 0         | 0            | 14.981                                |
|                                     | Ostali viri                                      |                    |                      |                    | 56.370    | 0         | 0         | 0         | 0            | 56.370                                |
| 3311-06-6637                        | Športna igrišča ob OŠ A.Globočnika Postojna      | 47.533             | 18.4.2006            | 30.1.2008          | 45.407    | 0         | 0         | 0         | 0            | 45.407                                |
|                                     | SKUPAJ VIRI PROJEKTA                             |                    |                      |                    | 45.407    | 0         | 0         | 0         | 0            | 45.407                                |
|                                     | Proračunski viri                                 |                    |                      |                    | 10.474    | 0         | 0         | 0         | 0            | 10.474                                |
|                                     | Ostali viri                                      |                    |                      |                    | 34.933    | 0         | 0         | 0         | 0            | 34.933                                |
| 3311-06-6638                        | Ureditev kegljišča v Družb.domu Prevalje         | 78.521             | 11.4.2006            | 30.10.2007         | 78.521    | 0         | 0         | 0         | 0            | 78.521                                |
|                                     | SKUPAJ VIRI PROJEKTA                             |                    |                      |                    | 78.521    | 0         | 0         | 0         | 0            | 78.521                                |
|                                     | Proračunski viri                                 |                    |                      |                    | 13.687    | 0         | 0         | 0         | 0            | 13.687                                |
|                                     | Ostali viri                                      |                    |                      |                    | 64.834    | 0         | 0         | 0         | 0            | 64.834                                |
| 3311-06-6639                        | Športni semafor v dvorani Ratanska vas           | 8.220              | 17.4.2006            | 30.6.2007          | 8.220     | 0         | 0         | 0         | 0            | 8.220                                 |
|                                     | SKUPAJ VIRI PROJEKTA                             |                    |                      |                    | 8.220     | 0         | 0         | 0         | 0            | 8.220                                 |
|                                     | Proračunski viri                                 |                    |                      |                    | 1.627     | 0         | 0         | 0         | 0            | 1.627                                 |
|                                     | Ostali viri                                      |                    |                      |                    | 6.593     | 0         | 0         | 0         | 0            | 6.593                                 |
| 3311-06-6640                        | Nabava opreme za kegljišče Ceršak                | 94.762             | 18.4.2006            | 30.1.2008          | 94.762    | 0         | 0         | 0         | 0            | 94.762                                |
|                                     | SKUPAJ VIRI PROJEKTA                             |                    |                      |                    | 94.762    | 0         | 0         | 0         | 0            | 94.762                                |
|                                     | Proračunski viri                                 |                    |                      |                    | 19.905    | 0         | 0         | 0         | 0            | 19.905                                |
|                                     | Ostali viri                                      |                    |                      |                    | 74.857    | 0         | 0         | 0         | 0            | 74.857                                |
| 3311-06-6641                        | Športna oprema                                   | 36.730             | 18.4.2007            | 30.1.2008          | 36.729    | 0         | 0         | 0         | 0            | 36.729                                |
|                                     | SKUPAJ VIRI PROJEKTA                             |                    |                      |                    | 36.729    | 0         | 0         | 0         | 0            | 36.729                                |
|                                     | Proračunski viri                                 |                    |                      |                    | 6.593     | 0         | 0         | 0         | 0            | 6.593                                 |
|                                     | Ostali viri                                      |                    |                      |                    | 30.136    | 0         | 0         | 0         | 0            | 30.136                                |
| 3311-06-6642                        | Oprema telovadnice Škofljica                     | 421.131            | 1.7.2007             | 30.1.2009          | 324.236   | 96.895    | 0         | 0         | 0            | 421.131                               |
|                                     | SKUPAJ VIRI PROJEKTA                             |                    |                      |                    | 324.236   | 96.895    | 0         | 0         | 0            | 421.131                               |
|                                     | Proračunski viri                                 |                    |                      |                    | 4.173     | 96.895    | 0         | 0         | 0            | 101.068                               |
|                                     | Ostali viri                                      |                    |                      |                    | 320.063   | 0         | 0         | 0         | 0            | 320.063                               |
| 3311-06-6643                        | Športni park pri oš J.Mencingerja v Boh.Bistrici | 324.198            | 18.4.2006            | 29.11.2007         | 324.198   | 0         | 0         | 0         | 0            | 324.198                               |
|                                     | SKUPAJ VIRI PROJEKTA                             |                    |                      |                    | 324.198   | 0         | 0         | 0         | 0            | 324.198                               |
|                                     | Proračunski viri                                 |                    |                      |                    | 36.763    | 0         | 0         | 0         | 0            | 36.763                                |
|                                     | Ostali viri                                      |                    |                      |                    | 287.435   | 0         | 0         | 0         | 0            | 287.435                               |
| 3311-06-6644                        | Rekonstrukcija športnih igrišč Preska            | 318.327            | 19.4.2006            | 30.1.2010          | 101.051   | 103.575   | 106.188   | 0         | 0            | 310.814                               |
|                                     | SKUPAJ VIRI PROJEKTA                             |                    |                      |                    | 101.051   | 103.575   | 106.188   | 0         | 0            | 310.814                               |
|                                     | Proračunski viri                                 |                    |                      |                    | 9.681     | 10.432    | 10.432    | 0         | 0            | 30.545                                |
|                                     | Ostali viri                                      |                    |                      |                    | 91.370    | 93.143    | 95.756    | 0         | 0            | 280.269                               |

| Skrbnik(PU)/GPR/Nosilni PPR/Projekt |                                         | Vrednost projekta* | Začetek financiranja | Konec financiranja | Plan 2007      | Plan 2008 | Plan 2009 | Plan 2010 | Plan po 2010 | Skupaj obdobje (od 2007 do zaključka) |
|-------------------------------------|-----------------------------------------|--------------------|----------------------|--------------------|----------------|-----------|-----------|-----------|--------------|---------------------------------------|
|                                     |                                         |                    |                      |                    | -----viri----- |           |           |           |              |                                       |
| 3311-07-0004                        | GIMNASTIČNI CENTER LJUBLJANA            | 1.242.864          | 1.7.2007             | 31.12.2008         | 896.932        | 345.932   | 0         | 0         | 0            | 1.242.864                             |
|                                     | SKUPAJ VIRI PROJEKTA                    |                    |                      |                    | 896.932        | 345.932   | 0         | 0         | 0            | 1.242.864                             |
|                                     | Proračunski viri                        |                    |                      |                    | 125.859        | 28.247    | 0         | 0         | 0            | 154.106                               |
|                                     | Ostali viri                             |                    |                      |                    | 771.073        | 317.685   | 0         | 0         | 0            | 1.088.758                             |
| 3311-07-0005                        | PREPLASTITEV ATLETSKE STEZE PODBOČJE    | 120.610            | 1.7.2007             | 31.12.2008         | 120.610        | 0         | 0         | 0         | 0            | 120.610                               |
|                                     | SKUPAJ VIRI PROJEKTA                    |                    |                      |                    | 120.610        | 0         | 0         | 0         | 0            | 120.610                               |
|                                     | Proračunski viri                        |                    |                      |                    | 9.639          | 0         | 0         | 0         | 0            | 9.639                                 |
|                                     | Ostali viri                             |                    |                      |                    | 110.971        | 0         | 0         | 0         | 0            | 110.971                               |
| 3311-07-0006                        | IGRIŠČA VIŽMARJE BROT                   | 154.398            | 1.12.2006            | 31.12.2007         | 123.101        | 0         | 0         | 0         | 0            | 123.101                               |
|                                     | SKUPAJ VIRI PROJEKTA                    |                    |                      |                    | 123.101        | 0         | 0         | 0         | 0            | 123.101                               |
|                                     | Proračunski viri                        |                    |                      |                    | 19.154         | 0         | 0         | 0         | 0            | 19.154                                |
|                                     | Ostali viri                             |                    |                      |                    | 103.947        | 0         | 0         | 0         | 0            | 103.947                               |
| 3311-07-0007                        | SLOVENSKI ŠAHOVSKI CENTER               | 830.481            | 1.12.2006            | 31.12.2007         | 764.131        | 0         | 0         | 0         | 0            | 764.131                               |
|                                     | SKUPAJ VIRI PROJEKTA                    |                    |                      |                    | 764.131        | 0         | 0         | 0         | 0            | 764.131                               |
|                                     | Proračunski viri                        |                    |                      |                    | 119.596        | 0         | 0         | 0         | 0            | 119.596                               |
|                                     | Ostali viri                             |                    |                      |                    | 644.535        | 0         | 0         | 0         | 0            | 644.535                               |
| 3311-07-0008                        | MULTICENTER VELENJE                     | 917.939            | 31.12.2006           | 31.12.2009         | 410.913        | 465.298   | 0         | 0         | 0            | 876.211                               |
|                                     | SKUPAJ VIRI PROJEKTA                    |                    |                      |                    | 410.913        | 465.298   | 0         | 0         | 0            | 876.211                               |
|                                     | Proračunski viri                        |                    |                      |                    | 117.510        | 0         | 0         | 0         | 0            | 117.510                               |
|                                     | Ostali viri                             |                    |                      |                    | 293.403        | 465.298   | 0         | 0         | 0            | 758.701                               |
| 3311-07-0009                        | POSODOBITE TELOVADNICE PARTIZAN VRHNIKA | 253.480            | 30.4.2007            | 31.12.2007         | 253.481        | 0         | 0         | 0         | 0            | 253.481                               |
|                                     | SKUPAJ VIRI PROJEKTA                    |                    |                      |                    | 253.481        | 0         | 0         | 0         | 0            | 253.481                               |
|                                     | Proračunski viri                        |                    |                      |                    | 26.415         | 0         | 0         | 0         | 0            | 26.415                                |
|                                     | Ostali viri                             |                    |                      |                    | 227.066        | 0         | 0         | 0         | 0            | 227.066                               |
| 3311-07-0010                        | TENIŠKA DVORANA DOMŽALE                 | 249.975            | 14.4.2007            | 31.12.2008         | 124.603        | 125.371   | 0         | 0         | 0            | 249.974                               |
|                                     | SKUPAJ VIRI PROJEKTA                    |                    |                      |                    | 124.603        | 125.371   | 0         | 0         | 0            | 249.974                               |
|                                     | Proračunski viri                        |                    |                      |                    | 8.596          | 13.395    | 0         | 0         | 0            | 21.991                                |
|                                     | Ostali viri                             |                    |                      |                    | 116.007        | 111.976   | 0         | 0         | 0            | 227.983                               |
| 3311-07-0011                        | IZGRADNJA DRSALIŠČA DOMŽALE             | 300.371            | 1.7.2007             | 31.12.2008         | 150.313        | 150.059   | 0         | 0         | 0            | 300.372                               |
|                                     | SKUPAJ VIRI PROJEKTA                    |                    |                      |                    | 150.313        | 150.059   | 0         | 0         | 0            | 300.372                               |
|                                     | Proračunski viri                        |                    |                      |                    | 12.519         | 13.896    | 0         | 0         | 0            | 26.415                                |
|                                     | Ostali viri                             |                    |                      |                    | 137.794        | 136.163   | 0         | 0         | 0            | 273.957                               |
| 3311-07-0012                        | TRIM STEZA JESENICE                     | 21.326             | 3.5.2007             | 31.12.2007         | 21.325         | 0         | 0         | 0         | 0            | 21.325                                |
|                                     | SKUPAJ VIRI PROJEKTA                    |                    |                      |                    | 21.325         | 0         | 0         | 0         | 0            | 21.325                                |
|                                     | Proračunski viri                        |                    |                      |                    | 1.794          | 0         | 0         | 0         | 0            | 1.794                                 |
|                                     | Ostali viri                             |                    |                      |                    | 19.531         | 0         | 0         | 0         | 0            | 19.531                                |
| 3311-07-0013                        | KOLESARSKA STEZA STRAŽIŠČE              | 48.302             | 2.2.2007             | 31.12.2007         | 48.302         | 0         | 0         | 0         | 0            | 48.302                                |
|                                     | SKUPAJ VIRI PROJEKTA                    |                    |                      |                    | 48.302         | 0         | 0         | 0         | 0            | 48.302                                |
|                                     | Proračunski viri                        |                    |                      |                    | 6.009          | 0         | 0         | 0         | 0            | 6.009                                 |
|                                     | Ostali viri                             |                    |                      |                    | 42.293         | 0         | 0         | 0         | 0            | 42.293                                |
| 3311-07-0014                        | VEČNAMENSKO IGRIŠČE STRAŽIŠČE           | 51.177             | 15.4.2007            | 31.12.2007         | 51.176         | 0         | 0         | 0         | 0            | 51.176                                |
|                                     | SKUPAJ VIRI PROJEKTA                    |                    |                      |                    | 51.176         | 0         | 0         | 0         | 0            | 51.176                                |
|                                     | Proračunski viri                        |                    |                      |                    | 5.341          | 0         | 0         | 0         | 0            | 5.341                                 |
|                                     | Ostali viri                             |                    |                      |                    | 45.835         | 0         | 0         | 0         | 0            | 45.835                                |

| Skrbnik(PU)/GPR/Nosilni PPR/Projekt                 | Vrednost projekta* | Začetek financiranja | Konec financiranja | Plan 2007 | Plan 2008 | Plan 2009 | Plan 2010 | Plan po 2010 | Skupaj obdobje (od 2007 do zaključka) |
|-----------------------------------------------------|--------------------|----------------------|--------------------|-----------|-----------|-----------|-----------|--------------|---------------------------------------|
|                                                     |                    |                      |                    | viri      |           |           |           |              |                                       |
| 3311-07-0015 VEČNAMENSKO IGRIŠČE KRANJ              | 35.253             | 3.5.2007             | 31.12.2007         | 35.253    | 0         | 0         | 0         | 0            | 35.253                                |
| SKUPAJ VIRI PROJEKTA                                |                    |                      |                    | 35.253    | 0         | 0         | 0         | 0            | 35.253                                |
| Proračunski viri                                    |                    |                      |                    | 3.672     | 0         | 0         | 0         | 0            | 3.672                                 |
| Ostali viri                                         |                    |                      |                    | 31.581    | 0         | 0         | 0         | 0            | 31.581                                |
| 3311-07-0016 METALIŠČE V ŠC KRANJ                   | 109.105            | 15.10.2006           | 31.12.2007         | 99.186    | 0         | 0         | 0         | 0            | 99.186                                |
| SKUPAJ VIRI PROJEKTA                                |                    |                      |                    | 99.186    | 0         | 0         | 0         | 0            | 99.186                                |
| Proračunski viri                                    |                    |                      |                    | 10.307    | 0         | 0         | 0         | 0            | 10.307                                |
| Ostali viri                                         |                    |                      |                    | 88.879    | 0         | 0         | 0         | 0            | 88.879                                |
| 3311-07-0018 KOPALIŠČE CELJE                        | 234.865            | 15.10.2006           | 31.12.2007         | 176.148   | 0         | 0         | 0         | 0            | 176.148                               |
| SKUPAJ VIRI PROJEKTA                                |                    |                      |                    | 176.148   | 0         | 0         | 0         | 0            | 176.148                               |
| Proračunski viri                                    |                    |                      |                    | 21.616    | 0         | 0         | 0         | 0            | 21.616                                |
| Ostali viri                                         |                    |                      |                    | 154.532   | 0         | 0         | 0         | 0            | 154.532                               |
| 3311-07-0019 PLEZALNA STENA OŠ RADLJE               | 27.041             | 3.1.2007             | 31.12.2007         | 27.040    | 0         | 0         | 0         | 0            | 27.040                                |
| SKUPAJ VIRI PROJEKTA                                |                    |                      |                    | 27.040    | 0         | 0         | 0         | 0            | 27.040                                |
| Proračunski viri                                    |                    |                      |                    | 4.882     | 0         | 0         | 0         | 0            | 4.882                                 |
| Ostali viri                                         |                    |                      |                    | 22.158    | 0         | 0         | 0         | 0            | 22.158                                |
| 3311-07-0020 OPREMA SKAKALNICE KRANJ                | 433.375            | 15.1.2007            | 31.12.2008         | 433.375   | 0         | 0         | 0         | 0            | 433.375                               |
| SKUPAJ VIRI PROJEKTA                                |                    |                      |                    | 433.375   | 0         | 0         | 0         | 0            | 433.375                               |
| Proračunski viri                                    |                    |                      |                    | 190.703   | 0         | 0         | 0         | 0            | 190.703                               |
| Ostali viri                                         |                    |                      |                    | 242.672   | 0         | 0         | 0         | 0            | 242.672                               |
| 3311-07-0021 PREPLASTITEV SKAKALNIC V ŽIREH         | 211.659            | 3.1.2007             | 31.12.2008         | 211.659   | 0         | 0         | 0         | 0            | 211.659                               |
| SKUPAJ VIRI PROJEKTA                                |                    |                      |                    | 211.659   | 0         | 0         | 0         | 0            | 211.659                               |
| Proračunski viri                                    |                    |                      |                    | 80.412    | 0         | 0         | 0         | 0            | 80.412                                |
| Ostali viri                                         |                    |                      |                    | 131.247   | 0         | 0         | 0         | 0            | 131.247                               |
| 3311-07-0022 SNEŽNI TOP VIZORE                      | 16.024             | 15.10.2006           | 31.12.2007         | 8.012     | 0         | 0         | 0         | 0            | 8.012                                 |
| SKUPAJ VIRI PROJEKTA                                |                    |                      |                    | 8.012     | 0         | 0         | 0         | 0            | 8.012                                 |
| Proračunski viri                                    |                    |                      |                    | 3.839     | 0         | 0         | 0         | 0            | 3.839                                 |
| Ostali viri                                         |                    |                      |                    | 4.173     | 0         | 0         | 0         | 0            | 4.173                                 |
| 3311-07-0023 SNEŽNI TOP ILIRIJA LJUBLJANA           | 28.860             | 3.1.2007             | 31.12.2007         | 28.860    | 0         | 0         | 0         | 0            | 28.860                                |
| SKUPAJ VIRI PROJEKTA                                |                    |                      |                    | 28.860    | 0         | 0         | 0         | 0            | 28.860                                |
| Proračunski viri                                    |                    |                      |                    | 5.467     | 0         | 0         | 0         | 0            | 5.467                                 |
| Ostali viri                                         |                    |                      |                    | 23.393    | 0         | 0         | 0         | 0            | 23.393                                |
| 3311-07-0024 ŠOLSKI ČOLNI VZS                       | 52.420             | 15.1.2007            | 31.12.2007         | 52.420    | 0         | 0         | 0         | 0            | 52.420                                |
| SKUPAJ VIRI PROJEKTA                                |                    |                      |                    | 52.420    | 0         | 0         | 0         | 0            | 52.420                                |
| Proračunski viri                                    |                    |                      |                    | 23.577    | 0         | 0         | 0         | 0            | 23.577                                |
| Ostali viri                                         |                    |                      |                    | 28.843    | 0         | 0         | 0         | 0            | 28.843                                |
| 3311-07-0025 OPREMA ZA ORGANIZACIJO REGAT - Bled    | 599.516            | 1.8.2007             | 31.12.2009         | 147.096   | 158.204   | 294.216   | 0         | 0            | 599.516                               |
| SKUPAJ VIRI PROJEKTA                                |                    |                      |                    | 147.096   | 158.204   | 294.216   | 0         | 0            | 599.516                               |
| Proračunski viri                                    |                    |                      |                    | 62.594    | 104.323   | 89.718    | 0         | 0            | 256.635                               |
| Ostali viri                                         |                    |                      |                    | 84.502    | 53.881    | 204.498   | 0         | 0            | 342.881                               |
| 3311-07-0026 OPREMA ZA TELOVADNICO PARTIZAN VRHNIKA | 39.146             | 1.8.2007             | 31.12.2007         | 39.146    | 0         | 0         | 0         | 0            | 39.146                                |
| SKUPAJ VIRI PROJEKTA                                |                    |                      |                    | 39.146    | 0         | 0         | 0         | 0            | 39.146                                |
| Proračunski viri                                    |                    |                      |                    | 7.052     | 0         | 0         | 0         | 0            | 7.052                                 |
| Ostali viri                                         |                    |                      |                    | 32.094    | 0         | 0         | 0         | 0            | 32.094                                |

| Skrbnik(PU)/GPR/Nosilni PPR/Projekt |                                                             | Vrednost projekta* | Začetek financiranja | Konec financiranja | Plan 2007        | Plan 2008        | Plan 2009         | Plan 2010        | Plan po 2010      | Skupaj obdobje (od 2007 do zaključka) |
|-------------------------------------|-------------------------------------------------------------|--------------------|----------------------|--------------------|------------------|------------------|-------------------|------------------|-------------------|---------------------------------------|
|                                     |                                                             |                    |                      |                    |                  |                  | viri              |                  |                   |                                       |
| 3311-07-0027                        | ATLETSKA ŠPORTNA OPREMA - DOMŽALE                           | 127.395            | 15.1.2007            | 31.12.2008         | 127.395          | 0                | 0                 | 0                | 0                 | 127.395                               |
|                                     | SKUPAJ VIRI PROJEKTA                                        |                    |                      |                    | 127.395          | 0                | 0                 | 0                | 0                 | 127.395                               |
|                                     | Proračunski viri                                            |                    |                      |                    | 48.406           | 0                | 0                 | 0                | 0                 | 48.406                                |
|                                     | Ostali viri                                                 |                    |                      |                    | 78.989           | 0                | 0                 | 0                | 0                 | 78.989                                |
| 3311-07-0028                        | VISOKA PLEZALNA STENA SL. KONJICE                           | 17.130             | 1.2.2007             | 31.12.2007         | 17.129           | 0                | 0                 | 0                | 0                 | 17.129                                |
|                                     | SKUPAJ VIRI PROJEKTA                                        |                    |                      |                    | 17.129           | 0                | 0                 | 0                | 0                 | 17.129                                |
|                                     | Proračunski viri                                            |                    |                      |                    | 3.171            | 0                | 0                 | 0                | 0                 | 3.171                                 |
|                                     | Ostali viri                                                 |                    |                      |                    | 13.958           | 0                | 0                 | 0                | 0                 | 13.958                                |
| 3311-07-0029                        | ATLETSKA ŠPORTNA OPREMA ZŠD LJUBLJANA                       | 256.098            | 1.4.2007             | 31.12.2008         | 133.534          | 122.563          | 0                 | 0                | 0                 | 256.097                               |
|                                     | SKUPAJ VIRI PROJEKTA                                        |                    |                      |                    | 133.534          | 122.563          | 0                 | 0                | 0                 | 256.097                               |
|                                     | Proračunski viri                                            |                    |                      |                    | 50.075           | 52.370           | 0                 | 0                | 0                 | 102.445                               |
|                                     | Ostali viri                                                 |                    |                      |                    | 83.459           | 70.193           | 0                 | 0                | 0                 | 153.652                               |
| 3311-07-0030                        | VADBENO SREDIŠČE FACTOR LJUBLJANA                           | 459.022            | 1.8.2007             | 31.12.2007         | 459.023          | 0                | 0                 | 0                | 0                 | 459.023                               |
|                                     | SKUPAJ VIRI PROJEKTA                                        |                    |                      |                    | 459.023          | 0                | 0                 | 0                | 0                 | 459.023                               |
|                                     | Proračunski viri                                            |                    |                      |                    | 45.903           | 0                | 0                 | 0                | 0                 | 45.903                                |
|                                     | Ostali viri                                                 |                    |                      |                    | 413.120          | 0                | 0                 | 0                | 0                 | 413.120                               |
| EP 3311-07-0031                     | NFP-ESRR-ŠPORTNA INFRASTRUKTURA                             | 130.588.235        | 1.1.2007             | 31.12.2015         | 4.887.415        | 23.573.484       | 22.599.806        | 19.764.706       | 59.762.824        | 130.588.235                           |
|                                     | SKUPAJ VIRI PROJEKTA                                        |                    |                      |                    | 4.887.415        | 23.573.484       | 22.599.806        | 19.764.706       | 59.762.824        | 130.588.235                           |
|                                     | Proračunski viri                                            |                    |                      |                    | 2.026.031        | 11.786.868       | 12.599.806        | 10.764.706       | 33.410.824        | 70.588.235                            |
|                                     | Ostali viri                                                 |                    |                      |                    | 2.861.384        | 11.786.616       | 10.000.000        | 9.000.000        | 26.352.000        | 60.000.000                            |
| EP 3311-07-0034                     | IZGRADNJA MREŽE ŠPORTNE INFRASTRUKTURE                      | 147.603.000        | 1.1.2008             | 31.12.2013         | 0                | 24.103.000       | 23.700.000        | 24.200.000       | 75.600.000        | 147.603.000                           |
|                                     | SKUPAJ VIRI PROJEKTA                                        |                    |                      |                    | 0                | 24.103.000       | 23.700.000        | 24.200.000       | 75.600.000        | 147.603.000                           |
|                                     | Proračunski viri                                            |                    |                      |                    | 0                | 2.335.062        | 3.500.000         | 3.600.000        | 11.400.000        | 20.835.062                            |
|                                     | Ostali viri                                                 |                    |                      |                    | 0                | 21.767.938       | 20.200.000        | 20.600.000       | 64.200.000        | 126.767.938                           |
| 3311-07-0046                        | Izobraževanje in usposabljanje strokovnih delavcev v športu | 5.259.929          | 1.1.2007             | 31.12.2015         | 417.293          | 667.668          | 941.177           | 941.177          | 2.292.614         | 5.259.929                             |
| 3311-07-0054                        | Telovadnica pri OŠ ob Dravinji                              | 200.000            | 1.1.2007             | 31.12.2009         | 200.000          | 0                | 0                 | 0                | 0                 | 200.000                               |
| 3311-07-0055                        | Športna dvorana pri OŠ Vransko                              | 750.000            | 8.11.2005            | 31.12.2007         | 750.000          | 0                | 0                 | 0                | 0                 | 750.000                               |
| <b>1901</b>                         | <b>Urejanje izobraževalnega sistema</b>                     |                    |                      |                    | <b>3.087.593</b> | <b>8.693.246</b> | <b>10.128.703</b> | <b>9.294.118</b> | <b>21.893.468</b> | <b>53.097.128</b>                     |
| <b>19013301</b>                     | <b>Urejanje izobraževalnega sistema</b>                     |                    |                      |                    | <b>3.087.593</b> | <b>8.693.246</b> | <b>10.128.703</b> | <b>9.294.118</b> | <b>21.893.468</b> | <b>53.097.128</b>                     |
| 2398-02-0801                        | Računalniška oprema za delo organa                          | 2.679.384          | 1.1.2002             | 31.12.2007         | 866.020          | 0                | 0                 | 0                | 0                 | 866.020                               |
| 2918-02-1001                        | Posodobitev opreme ministrstva                              | 1.262.462          | 2.12.1999            | 29.1.2008          | 250.376          | 0                | 0                 | 0                | 0                 | 250.376                               |
| 3311-04-2315                        | ESS Evalvacije -LDN                                         | 771.477            | 8.2.2004             | 29.1.2009          | 214.523          | 8.372            | 0                 | 0                | 0                 | 222.895                               |
| 3311-04-2316                        | ESS Širjenje sistema zagotavljanja kakovosti - LDN          | 231.815            | 8.2.2004             | 29.1.2009          | 94.318           | 15.444           | 0                 | 0                | 0                 | 109.762                               |
| 3311-04-2397                        | Aplikacije za elektronski zajem podatkov                    | 2.537.816          | 24.10.2003           | 31.12.2007         | 523.147          | 0                | 0                 | 0                | 0                 | 523.147                               |
| 3311-06-0068                        | EURYDICE                                                    | 163.884            | 2.12.2005            | 30.1.2008          | 54.248           | 55.388           | 0                 | 0                | 0                 | 109.636                               |
| 3311-06-2318                        | Širjenje sistema kakovosti - JR                             | 333.834            | 21.2.2006            | 30.4.2008          | 250.376          | 0                | 0                 | 0                | 0                 | 250.376                               |
| 3311-07-0036                        | Aplikacije za elektronski zajem podatkov                    | 535.257            | 1.1.2008             | 31.1.2009          | 0                | 535.257          | 0                 | 0                | 0                 | 535.257                               |
| 3311-07-0037                        | Računalniška oprema za delo organa                          | 567.518            | 1.1.2008             | 31.1.2009          | 0                | 567.518          | 0                 | 0                | 0                 | 567.518                               |
| 3311-07-0038                        | Posodobitev opreme ministrstva                              | 250.376            | 1.1.2008             | 31.1.2009          | 0                | 250.376          | 0                 | 0                | 0                 | 250.376                               |
| 3311-07-0043                        | Posodablj. izobraž. sistema in zagotavlj. kakov             | 43.529.412         | 1.1.2007             | 31.12.2015         | 834.585          | 6.259.389        | 9.069.880         | 8.235.294        | 19.130.264        | 43.529.412                            |

| Skrbnik(PU)/GPR/Nosilni PPR/Projekt |                                            | Vrednost projekta* | Začetek financiranja | Konec financiranja | Plan 2007        | Plan 2008        | Plan 2009        | Plan 2010     | Plan po 2010  | Skupaj obdobje (od 2007 do zaključka) |
|-------------------------------------|--------------------------------------------|--------------------|----------------------|--------------------|------------------|------------------|------------------|---------------|---------------|---------------------------------------|
|                                     |                                            |                    |                      |                    | -----viri-----   |                  |                  |               |               |                                       |
| 3311-07-0048                        | Socialna vključenost                       | 5.882.353          | 1.1.2007             | 31.12.2015         | 0                | 1.001.502        | 1.058.823        | 1.058.824     | 2.763.204     | 5.882.353                             |
| <b>1902</b>                         | <b>Varstvo in vzgoja predšolskih otrok</b> |                    |                      |                    | <b>5.350.460</b> | <b>4.550.483</b> | <b>3.232.879</b> | <b>32.880</b> | <b>65.760</b> | <b>13.232.462</b>                     |
| <b>19023301</b>                     | <b>Vrtci</b>                               |                    |                      |                    | <b>5.350.460</b> | <b>4.550.483</b> | <b>3.232.879</b> | <b>32.880</b> | <b>65.760</b> | <b>13.232.462</b>                     |
| 3311-04-0678                        | Vrtec in PŠ Stranice s telovadnico - Zreče | 1.658.825          | 26.12.2003           | 29.3.2013          | 32.880           | 32.880           | 32.880           | 32.880        | 65.760        | 197.280                               |
|                                     | SKUPAJ VIRI PROJEKTA                       |                    |                      |                    | 32.880           | 32.880           | 32.880           | 32.880        | 65.760        | 197.280                               |
|                                     | Ostali viri                                |                    |                      |                    | 32.880           | 32.880           | 32.880           | 32.880        | 65.760        | 197.280                               |
| 3311-04-2417                        | Vrtec Dobje                                | 1.241.078          | 3.5.2003             | 1.3.2009           | 449.240          | 525.788          | 0                | 0             | 0             | 975.028                               |
|                                     | SKUPAJ VIRI PROJEKTA                       |                    |                      |                    | 449.240          | 525.788          | 0                | 0             | 0             | 975.028                               |
|                                     | Proračunski viri                           |                    |                      |                    | 31.948           | 108.496          | 0                | 0             | 0             | 140.444                               |
|                                     | Ostali viri                                |                    |                      |                    | 417.292          | 417.292          | 0                | 0             | 0             | 834.584                               |
| 3311-05-2410                        | Vrtec in OŠ Sv Jurij Jurovski dol (1.faza) | 923.404            | 15.11.2004           | 29.1.2009          | 419.820          | 161.422          | 0                | 0             | 0             | 581.242                               |
|                                     | SKUPAJ VIRI PROJEKTA                       |                    |                      |                    | 419.820          | 161.422          | 0                | 0             | 0             | 581.242                               |
|                                     | Proračunski viri                           |                    |                      |                    | 196.224          | 66.324           | 0                | 0             | 0             | 262.548                               |
|                                     | Ostali viri                                |                    |                      |                    | 223.596          | 95.098           | 0                | 0             | 0             | 318.694                               |
| 3311-05-2413                        | Vrtec Arkova                               | 1.970.083          | 31.12.2001           | 30.1.2009          | 234.306          | 42.001           | 0                | 0             | 0             | 276.307                               |
|                                     | SKUPAJ VIRI PROJEKTA                       |                    |                      |                    | 234.306          | 42.001           | 0                | 0             | 0             | 276.307                               |
|                                     | Proračunski viri                           |                    |                      |                    | 16.383           | 42.001           | 0                | 0             | 0             | 58.384                                |
|                                     | Ostali viri                                |                    |                      |                    | 217.923          | 0                | 0                | 0             | 0             | 217.923                               |
| 3311-06-0055                        | Vrtec Hrušica                              | 399.419            | 27.4.2005            | 30.1.2010          | 289.568          | 41.729           | 32.457           | 0             | 0             | 363.754                               |
|                                     | SKUPAJ VIRI PROJEKTA                       |                    |                      |                    | 289.568          | 41.729           | 32.457           | 0             | 0             | 363.754                               |
|                                     | Proračunski viri                           |                    |                      |                    | 47.918           | 41.729           | 32.457           | 0             | 0             | 122.104                               |
|                                     | Ostali viri                                |                    |                      |                    | 241.650          | 0                | 0                | 0             | 0             | 241.650                               |
| 3311-06-0096                        | Vrtec Videm (1. faza)                      | 702.210            | 16.8.2004            | 30.12.2008         | 305.021          | 7.699            | 0                | 0             | 0             | 312.720                               |
|                                     | SKUPAJ VIRI PROJEKTA                       |                    |                      |                    | 305.021          | 7.699            | 0                | 0             | 0             | 312.720                               |
|                                     | Proračunski viri                           |                    |                      |                    | 88.032           | 7.699            | 0                | 0             | 0             | 95.731                                |
|                                     | Ostali viri                                |                    |                      |                    | 216.989          | 0                | 0                | 0             | 0             | 216.989                               |
| 3311-06-0097                        | Vrtec in PŠ Senožeti                       | 542.479            | 27.11.2004           | 30.1.2009          | 285.845          | 6.259            | 0                | 0             | 0             | 292.104                               |
|                                     | SKUPAJ VIRI PROJEKTA                       |                    |                      |                    | 285.845          | 6.259            | 0                | 0             | 0             | 292.104                               |
|                                     | Proračunski viri                           |                    |                      |                    | 47.989           | 6.259            | 0                | 0             | 0             | 54.248                                |
|                                     | Ostali viri                                |                    |                      |                    | 237.856          | 0                | 0                | 0             | 0             | 237.856                               |
| 3311-06-0098                        | Vrtec Kidričevo (1. faza)                  | 2.954.101          | 12.9.2004            | 30.1.2010          | 1.791.892        | 639.609          | 304.548          | 0             | 0             | 2.736.049                             |
|                                     | SKUPAJ VIRI PROJEKTA                       |                    |                      |                    | 1.791.892        | 639.609          | 304.548          | 0             | 0             | 2.736.049                             |
|                                     | Proračunski viri                           |                    |                      |                    | 414.826          | 142.827          | 304.548          | 0             | 0             | 862.201                               |
|                                     | Ostali viri                                |                    |                      |                    | 1.377.066        | 496.782          | 0                | 0             | 0             | 1.873.848                             |
| 3311-06-0099                        | Vrtec Vipava                               | 1.555.462          | 16.8.2004            | 30.1.2010          | 858.788          | 195.894          | 0                | 0             | 0             | 1.054.682                             |
|                                     | SKUPAJ VIRI PROJEKTA                       |                    |                      |                    | 858.788          | 195.894          | 0                | 0             | 0             | 1.054.682                             |
|                                     | Proračunski viri                           |                    |                      |                    | 154.398          | 104.574          | 0                | 0             | 0             | 258.972                               |
|                                     | Ostali viri                                |                    |                      |                    | 704.390          | 91.320           | 0                | 0             | 0             | 795.710                               |
| 3311-06-0100                        | Vrtec Kekec, enota Tinkara                 | 1.147.214          | 7.4.2004             | 30.1.2010          | 164.099          | 18.252           | 20.556           | 0             | 0             | 202.907                               |
|                                     | SKUPAJ VIRI PROJEKTA                       |                    |                      |                    | 164.099          | 18.252           | 20.556           | 0             | 0             | 202.907                               |
|                                     | Proračunski viri                           |                    |                      |                    | 29.210           | 18.252           | 20.556           | 0             | 0             | 68.018                                |
|                                     | Ostali viri                                |                    |                      |                    | 134.889          | 0                | 0                | 0             | 0             | 134.889                               |
| 3311-06-0107                        | Vrtec pri OŠ Križevci                      | 1.160.163          | 11.1.2005            | 30.1.2010          | 196.126          | 567.000          | 397.037          | 0             | 0             | 1.160.163                             |
|                                     | SKUPAJ VIRI PROJEKTA                       |                    |                      |                    | 196.126          | 567.000          | 397.037          | 0             | 0             | 1.160.163                             |
|                                     | Proračunski viri                           |                    |                      |                    | 70.939           | 149.708          | 361.993          | 0             | 0             | 582.640                               |
|                                     | Ostali viri                                |                    |                      |                    | 125.187          | 417.292          | 35.044           | 0             | 0             | 577.523                               |

| Skrbnik(PU)/GPR/Nosilni PPR/Projekt |                                                    | Vrednost projekta* | Začetek financiranja | Konec financiranja | Plan 2007         | Plan 2008         | Plan 2009         | Plan 2010         | Plan po 2010      | Skupaj obdobje (od 2007 do zaključka) |
|-------------------------------------|----------------------------------------------------|--------------------|----------------------|--------------------|-------------------|-------------------|-------------------|-------------------|-------------------|---------------------------------------|
|                                     |                                                    |                    |                      |                    | -----viri-----    |                   |                   |                   |                   |                                       |
| 3311-06-0108                        | Vrtec Ciciban                                      | 938.908            | 10.4.2005            | 30.1.2010          | 322.875           | 220.426           | 353.877           | 0                 | 0                 | 897.178                               |
|                                     | SKUPAJ VIRI PROJEKTA                               |                    |                      |                    | 322.875           | 220.426           | 353.877           | 0                 | 0                 | 897.178                               |
|                                     | Proračunski viri                                   |                    |                      |                    | 30.771            | 41.729            | 353.877           | 0                 | 0                 | 426.377                               |
|                                     | Ostali viri                                        |                    |                      |                    | 292.104           | 178.697           | 0                 | 0                 | 0                 | 470.801                               |
| EP 3311-07-0003                     | Nove investicije v vrtce                           | 4.183.048          | 1.1.2008             | 1.1.2010           | 0                 | 2.091.524         | 2.091.524         | 0                 | 0                 | 4.183.048                             |
|                                     | SKUPAJ VIRI PROJEKTA                               |                    |                      |                    | 0                 | 2.091.524         | 2.091.524         | 0                 | 0                 | 4.183.048                             |
|                                     | Proračunski viri                                   |                    |                      |                    | 0                 | 486.401           | 486.401           | 0                 | 0                 | 972.802                               |
|                                     | Ostali viri                                        |                    |                      |                    | 0                 | 1.605.123         | 1.605.123         | 0                 | 0                 | 3.210.246                             |
| <b>1903</b>                         | <b>Primarno in sekundarno izobraževanje</b>        |                    |                      |                    | <b>96.209.739</b> | <b>94.350.567</b> | <b>66.367.383</b> | <b>32.606.510</b> | <b>97.088.100</b> | <b>386.622.299</b>                    |
| <b>19033301</b>                     | <b>Osnovno šolstvo</b>                             |                    |                      |                    | <b>54.349.910</b> | <b>48.626.587</b> | <b>30.627.024</b> | <b>3.211.276</b>  | <b>9.251.057</b>  | <b>146.065.854</b>                    |
| 3311-02-2411                        | Investicijsko vzdrževanje domov CŠOD               | 1.901.096          | 2.2.2005             | 30.12.2012         | 269.993           | 292.105           | 250.376           | 354.699           | 292.105           | 1.459.278                             |
|                                     | SKUPAJ VIRI PROJEKTA                               |                    |                      |                    | 269.993           | 292.105           | 250.376           | 354.699           | 292.105           | 1.459.278                             |
|                                     | Ostali viri                                        |                    |                      |                    | 269.993           | 292.105           | 250.376           | 354.699           | 292.105           | 1.459.278                             |
| 3311-04-0676                        | Telovadnica pri OŠ Sladki vrh - Šentilj            | 2.059.130          | 26.1.2004            | 30.1.2008          | 342.430           | 0                 | 0                 | 0                 | 0                 | 342.430                               |
|                                     | SKUPAJ VIRI PROJEKTA                               |                    |                      |                    | 342.430           | 0                 | 0                 | 0                 | 0                 | 342.430                               |
|                                     | Ostali viri                                        |                    |                      |                    | 342.430           | 0                 | 0                 | 0                 | 0                 | 342.430                               |
| 3311-04-0680                        | Telovadnica pri OŠ Miklavž na Dravskem polju (...) | 2.665.025          | 1.3.2005             | 31.1.2008          | 66.825            | 0                 | 0                 | 0                 | 0                 | 66.825                                |
|                                     | SKUPAJ VIRI PROJEKTA                               |                    |                      |                    | 66.825            | 0                 | 0                 | 0                 | 0                 | 66.825                                |
|                                     | Ostali viri                                        |                    |                      |                    | 66.825            | 0                 | 0                 | 0                 | 0                 | 66.825                                |
| 3311-04-0681                        | OŠ Starše s telovadnico                            | 2.453.631          | 22.12.2002           | 30.1.2008          | 400.684           | 0                 | 0                 | 0                 | 0                 | 400.684                               |
|                                     | SKUPAJ VIRI PROJEKTA                               |                    |                      |                    | 400.684           | 0                 | 0                 | 0                 | 0                 | 400.684                               |
|                                     | Proračunski viri                                   |                    |                      |                    | 296.503           | 0                 | 0                 | 0                 | 0                 | 296.503                               |
|                                     | Ostali viri                                        |                    |                      |                    | 104.181           | 0                 | 0                 | 0                 | 0                 | 104.181                               |
| 3311-04-1401                        | Športni center Planica                             | 6.629.175          | 1.10.2004            | 31.12.2007         | 3.315.048         | 0                 | 0                 | 0                 | 0                 | 3.315.048                             |
| 3311-04-2051                        | OŠ Vojnik - I.faza                                 | 3.347.608          | 18.2.2003            | 30.1.2008          | 231.345           | 0                 | 0                 | 0                 | 0                 | 231.345                               |
|                                     | SKUPAJ VIRI PROJEKTA                               |                    |                      |                    | 231.345           | 0                 | 0                 | 0                 | 0                 | 231.345                               |
|                                     | Proračunski viri                                   |                    |                      |                    | 36.188            | 0                 | 0                 | 0                 | 0                 | 36.188                                |
|                                     | Ostali viri                                        |                    |                      |                    | 195.157           | 0                 | 0                 | 0                 | 0                 | 195.157                               |
| 3311-04-2060                        | OŠ in vrtec Dragomelj s telovadnico - Domžale      | 7.633.671          | 13.1.2001            | 30.1.2008          | 993.994           | 0                 | 0                 | 0                 | 0                 | 993.994                               |
|                                     | SKUPAJ VIRI PROJEKTA                               |                    |                      |                    | 993.994           | 0                 | 0                 | 0                 | 0                 | 993.994                               |
|                                     | Ostali viri                                        |                    |                      |                    | 993.994           | 0                 | 0                 | 0                 | 0                 | 993.994                               |
| 3311-04-2068                        | PŠ Tabor                                           | 1.452.171          | 6.9.2003             | 30.1.2027          | 16.483            | 16.483            | 16.483            | 16.483            | 263.728           | 329.660                               |
|                                     | SKUPAJ VIRI PROJEKTA                               |                    |                      |                    | 16.483            | 16.483            | 16.483            | 16.483            | 263.728           | 329.660                               |
|                                     | Ostali viri                                        |                    |                      |                    | 16.483            | 16.483            | 16.483            | 16.483            | 263.728           | 329.660                               |
| 3311-04-2069                        | PŠ in vrtec Sv. Andraž s telovadnico               | 2.622.658          | 25.9.2003            | 30.1.2008          | 374.853           | 0                 | 0                 | 0                 | 0                 | 374.853                               |
|                                     | SKUPAJ VIRI PROJEKTA                               |                    |                      |                    | 374.853           | 0                 | 0                 | 0                 | 0                 | 374.853                               |
|                                     | Ostali viri                                        |                    |                      |                    | 374.853           | 0                 | 0                 | 0                 | 0                 | 374.853                               |
| 3311-04-2071                        | OŠ Komenda                                         | 2.239.315          | 16.11.2002           | 30.3.2008          | 343.064           | 0                 | 0                 | 0                 | 0                 | 343.064                               |
|                                     | SKUPAJ VIRI PROJEKTA                               |                    |                      |                    | 343.064           | 0                 | 0                 | 0                 | 0                 | 343.064                               |
|                                     | Ostali viri                                        |                    |                      |                    | 343.064           | 0                 | 0                 | 0                 | 0                 | 343.064                               |
| 3311-04-2078                        | OŠ Muta s telovadnico                              | 2.562.809          | 6.4.2003             | 30.1.2021          | 54.160            | 54.160            | 54.160            | 54.160            | 541.600           | 758.240                               |
|                                     | SKUPAJ VIRI PROJEKTA                               |                    |                      |                    | 54.160            | 54.160            | 54.160            | 54.160            | 541.600           | 758.240                               |
|                                     | Ostali viri                                        |                    |                      |                    | 54.160            | 54.160            | 54.160            | 54.160            | 541.600           | 758.240                               |

| Skrbnik(PU)/GPR/Nosilni PPR/Projekt |                                             | Vrednost projekta* | Začetek financiranja | Konec financiranja | Plan 2007      | Plan 2008 | Plan 2009 | Plan 2010 | Plan po 2010 | Skupaj obdobje (od 2007 do zaključka) |
|-------------------------------------|---------------------------------------------|--------------------|----------------------|--------------------|----------------|-----------|-----------|-----------|--------------|---------------------------------------|
|                                     |                                             |                    |                      |                    | -----viri----- |           |           |           |              |                                       |
| 3311-04-2079                        | OŠ Šmartno - Slovenj Gradec                 | 1.357.752          | 16.5.2002            | 29.1.2008          | 232.532        | 0         | 0         | 0         | 0            | 232.532                               |
| SKUPAJ VIRI PROJEKTA                |                                             |                    |                      |                    | 232.532        | 0         | 0         | 0         | 0            | 232.532                               |
| Ostali viri                         |                                             |                    |                      |                    | 232.532        | 0         | 0         | 0         | 0            | 232.532                               |
| 3311-04-2080                        | OŠ Radlje ob Dravi                          | 1.992.253          | 16.3.2003            | 29.1.2016          | 69.278         | 69.278    | 69.278    | 69.278    | 323.299      | 600.411                               |
| SKUPAJ VIRI PROJEKTA                |                                             |                    |                      |                    | 69.278         | 69.278    | 69.278    | 69.278    | 323.299      | 600.411                               |
| Ostali viri                         |                                             |                    |                      |                    | 69.278         | 69.278    | 69.278    | 69.278    | 323.299      | 600.411                               |
| 3311-04-2086                        | OŠ Ljudski vrt -Ptuj (I.faza)               | 2.283.240          | 16.11.2002           | 29.1.2021          | 575.208        | 107.291   | 107.291   | 107.291   | 1.072.910    | 1.969.991                             |
| SKUPAJ VIRI PROJEKTA                |                                             |                    |                      |                    | 575.208        | 107.291   | 107.291   | 107.291   | 1.072.910    | 1.969.991                             |
| Proračunski viri                    |                                             |                    |                      |                    | 458.976        | 0         | 0         | 0         | 0            | 458.976                               |
| Ostali viri                         |                                             |                    |                      |                    | 116.232        | 107.291   | 107.291   | 107.291   | 1.072.910    | 1.511.015                             |
| 3311-04-2091                        | OŠ in vrtec B. Kocena Ponikva s telovadnico | 5.691.867          | 9.3.2002             | 31.1.2010          | 2.771.656      | 887.998   | 368.219   | 0         | 0            | 4.027.873                             |
| SKUPAJ VIRI PROJEKTA                |                                             |                    |                      |                    | 2.771.656      | 887.998   | 368.219   | 0         | 0            | 4.027.873                             |
| Proračunski viri                    |                                             |                    |                      |                    | 604.348        | 677.940   | 0         | 0         | 0            | 1.282.288                             |
| Ostali viri                         |                                             |                    |                      |                    | 2.167.308      | 210.058   | 368.219   | 0         | 0            | 2.745.585                             |
| 3311-04-2093                        | OŠ Šenčur - II.faza                         | 3.542.423          | 17.12.2003           | 29.1.2008          | 670.717        | 0         | 0         | 0         | 0            | 670.717                               |
| SKUPAJ VIRI PROJEKTA                |                                             |                    |                      |                    | 670.717        | 0         | 0         | 0         | 0            | 670.717                               |
| Proračunski viri                    |                                             |                    |                      |                    | 118.778        | 0         | 0         | 0         | 0            | 118.778                               |
| Ostali viri                         |                                             |                    |                      |                    | 551.939        | 0         | 0         | 0         | 0            | 551.939                               |
| 3311-04-2094                        | GŠ Risto Savin - Žalec                      | 1.630.572          | 17.7.2004            | 29.2.2008          | 85.720         | 0         | 0         | 0         | 0            | 85.720                                |
| 3311-04-2425                        | OŠ Vincenzo de Castro Piran                 | 1.935.179          | 24.6.2004            | 29.1.2009          | 903.856        | 0         | 0         | 0         | 0            | 903.856                               |
| 3311-05-0002                        | OŠ in GŠ na Bonifiki s telovadnico - Koper  | 16.333.850         | 15.1.2003            | 31.1.2008          | 56.218         | 0         | 0         | 0         | 0            | 56.218                                |
| 3311-05-2008                        | III OŠ Rogaška Slatina OŠPP                 | 717.476            | 30.12.2003           | 30.1.2008          | 292.771        | 0         | 0         | 0         | 0            | 292.771                               |
| SKUPAJ VIRI PROJEKTA                |                                             |                    |                      |                    | 292.771        | 0         | 0         | 0         | 0            | 292.771                               |
| Proračunski viri                    |                                             |                    |                      |                    | 153.980        | 0         | 0         | 0         | 0            | 153.980                               |
| Ostali viri                         |                                             |                    |                      |                    | 138.791        | 0         | 0         | 0         | 0            | 138.791                               |
| 3311-05-2011                        | PŠ Blagovica s tel.                         | 1.756.772          | 6.6.2005             | 29.1.2009          | 984.476        | 105.099   | 0         | 0         | 0            | 1.089.575                             |
| SKUPAJ VIRI PROJEKTA                |                                             |                    |                      |                    | 984.476        | 105.099   | 0         | 0         | 0            | 1.089.575                             |
| Proračunski viri                    |                                             |                    |                      |                    | 251.786        | 105.099   | 0         | 0         | 0            | 356.885                               |
| Ostali viri                         |                                             |                    |                      |                    | 732.690        | 0         | 0         | 0         | 0            | 732.690                               |
| 3311-05-2013                        | PŠ in vrtec Pristava                        | 1.057.826          | 12.6.2002            | 29.1.2009          | 306.658        | 176.544   | 0         | 0         | 0            | 483.202                               |
| SKUPAJ VIRI PROJEKTA                |                                             |                    |                      |                    | 306.658        | 176.544   | 0         | 0         | 0            | 483.202                               |
| Proračunski viri                    |                                             |                    |                      |                    | 212.819        | 176.544   | 0         | 0         | 0            | 389.363                               |
| Ostali viri                         |                                             |                    |                      |                    | 93.839         | 0         | 0         | 0         | 0            | 93.839                                |
| 3311-05-2018                        | OŠ Šturje s tel. (1 faza)                   | 4.213.416          | 1.6.2002             | 29.1.2009          | 1.934.092      | 119.070   | 0         | 0         | 0            | 2.053.162                             |
| SKUPAJ VIRI PROJEKTA                |                                             |                    |                      |                    | 1.934.092      | 119.070   | 0         | 0         | 0            | 2.053.162                             |
| Proračunski viri                    |                                             |                    |                      |                    | 625.939        | 72.292    | 0         | 0         | 0            | 698.231                               |
| Ostali viri                         |                                             |                    |                      |                    | 1.308.153      | 46.778    | 0         | 0         | 0            | 1.354.931                             |
| 3311-05-2019                        | OŠ Jožeta Krajca Rakek (1faza)              | 3.770.838          | 1.3.2004             | 29.1.2009          | 1.446.265      | 201.540   | 0         | 0         | 0            | 1.647.805                             |
| SKUPAJ VIRI PROJEKTA                |                                             |                    |                      |                    | 1.446.265      | 201.540   | 0         | 0         | 0            | 1.647.805                             |
| Proračunski viri                    |                                             |                    |                      |                    | 292.105        | 201.540   | 0         | 0         | 0            | 493.645                               |
| Ostali viri                         |                                             |                    |                      |                    | 1.154.160      | 0         | 0         | 0         | 0            | 1.154.160                             |
| 3311-05-2020                        | OŠ Bizeljsko                                | 3.382.420          | 24.2.2004            | 31.1.2009          | 1.418.795      | 998.777   | 0         | 0         | 0            | 2.417.572                             |
| SKUPAJ VIRI PROJEKTA                |                                             |                    |                      |                    | 1.418.795      | 998.777   | 0         | 0         | 0            | 2.417.572                             |
| Proračunski viri                    |                                             |                    |                      |                    | 584.210        | 442.397   | 0         | 0         | 0            | 1.026.607                             |
| Ostali viri                         |                                             |                    |                      |                    | 834.585        | 556.380   | 0         | 0         | 0            | 1.390.965                             |



| Skrbnik(PU)/GPR/Nosilni PPR/Projekt |                                      | Vrednost projekta* | Začetek financiranja | Konec financiranja | Plan 2007 | Plan 2008 | Plan 2009 | Plan 2010 | Plan po 2010 | Skupaj obdobje (od 2007 do zaključka) |
|-------------------------------------|--------------------------------------|--------------------|----------------------|--------------------|-----------|-----------|-----------|-----------|--------------|---------------------------------------|
|                                     |                                      |                    |                      |                    |           |           | -viri-    |           |              |                                       |
| 3311-05-2021                        | OŠ F. Vesela Sentvid pri Stični      | 3.466.444          | 28.4.2004            | 30.1.2009          | 1.151.481 | 491.311   | 0         | 0         | 0            | 1.642.792                             |
|                                     | SKUPAJ VIRI PROJEKTA                 |                    |                      |                    | 1.151.481 | 491.311   | 0         | 0         | 0            | 1.642.792                             |
|                                     | Proračunski viri                     |                    |                      |                    | 250.409   | 368.085   | 0         | 0         | 0            | 618.494                               |
|                                     | Ostali viri                          |                    |                      |                    | 901.072   | 123.226   | 0         | 0         | 0            | 1.024.298                             |
| 3311-05-2023                        | GŠ Murska Sobota                     | 2.159.210          | 16.10.2004           | 29.1.2009          | 730.184   | 807.013   | 0         | 0         | 0            | 1.537.197                             |
|                                     | SKUPAJ VIRI PROJEKTA                 |                    |                      |                    | 730.184   | 807.013   | 0         | 0         | 0            | 1.537.197                             |
|                                     | Proračunski viri                     |                    |                      |                    | 312.969   | 345.898   | 0         | 0         | 0            | 658.867                               |
|                                     | Ostali viri                          |                    |                      |                    | 417.215   | 461.115   | 0         | 0         | 0            | 878.330                               |
| 3311-05-2024                        | GŠ Tolmin                            | 1.483.863          | 15.8.2004            | 29.1.2010          | 474.243   | 125.188   | 87.632    | 0         | 0            | 687.063                               |
|                                     | SKUPAJ VIRI PROJEKTA                 |                    |                      |                    | 474.243   | 125.188   | 87.632    | 0         | 0            | 687.063                               |
|                                     | Proračunski viri                     |                    |                      |                    | 208.646   | 125.188   | 87.632    | 0         | 0            | 421.466                               |
|                                     | Ostali viri                          |                    |                      |                    | 265.597   | 0         | 0         | 0         | 0            | 265.597                               |
| 3311-06-0048                        | OŠ Benedikt (2.faza)                 | 2.559.839          | 3.9.2001             | 30.1.2009          | 667.668   | 1.260.224 | 0         | 0         | 0            | 1.927.892                             |
|                                     | SKUPAJ VIRI PROJEKTA                 |                    |                      |                    | 667.668   | 1.260.224 | 0         | 0         | 0            | 1.927.892                             |
|                                     | Proračunski viri                     |                    |                      |                    | 369.980   | 655.780   | 0         | 0         | 0            | 1.025.760                             |
|                                     | Ostali viri                          |                    |                      |                    | 297.688   | 604.444   | 0         | 0         | 0            | 902.132                               |
| 3311-06-0049                        | PŠ Ponikva pri I. OŠ Žalec           | 764.738            | 23.2.2003            | 30.1.2008          | 409.238   | 0         | 0         | 0         | 0            | 409.238                               |
|                                     | SKUPAJ VIRI PROJEKTA                 |                    |                      |                    | 409.238   | 0         | 0         | 0         | 0            | 409.238                               |
|                                     | Proračunski viri                     |                    |                      |                    | 111.042   | 0         | 0         | 0         | 0            | 111.042                               |
|                                     | Ostali viri                          |                    |                      |                    | 298.196   | 0         | 0         | 0         | 0            | 298.196                               |
| 3311-06-0050                        | OŠ Tončke Čec Trbovlje               | 484.443            | 17.8.2004            | 30.1.2008          | 98.289    | 50.075    | 0         | 0         | 0            | 148.364                               |
|                                     | SKUPAJ VIRI PROJEKTA                 |                    |                      |                    | 98.289    | 50.075    | 0         | 0         | 0            | 148.364                               |
|                                     | Proračunski viri                     |                    |                      |                    | 83.459    | 50.075    | 0         | 0         | 0            | 133.534                               |
|                                     | Ostali viri                          |                    |                      |                    | 14.830    | 0         | 0         | 0         | 0            | 14.830                                |
| 3311-06-0051                        | OŠ Gorje- Bled                       | 1.160.073          | 2.8.2004             | 31.1.2008          | 225.775   | 57.982    | 0         | 0         | 0            | 283.757                               |
|                                     | SKUPAJ VIRI PROJEKTA                 |                    |                      |                    | 225.775   | 57.982    | 0         | 0         | 0            | 283.757                               |
|                                     | Proračunski viri                     |                    |                      |                    | 20.864    | 57.982    | 0         | 0         | 0            | 78.846                                |
|                                     | Ostali viri                          |                    |                      |                    | 204.911   | 0         | 0         | 0         | 0            | 204.911                               |
| 3311-06-0052                        | OŠ Bistrica ob Sotli                 | 1.412.861          | 17.7.2001            | 31.1.2009          | 546.553   | 459.164   | 0         | 0         | 0            | 1.005.717                             |
|                                     | SKUPAJ VIRI PROJEKTA                 |                    |                      |                    | 546.553   | 459.164   | 0         | 0         | 0            | 1.005.717                             |
|                                     | Proračunski viri                     |                    |                      |                    | 326.427   | 150.914   | 0         | 0         | 0            | 477.341                               |
|                                     | Ostali viri                          |                    |                      |                    | 220.126   | 308.250   | 0         | 0         | 0            | 528.376                               |
| 3311-06-0053                        | OŠ Duplek (2. faza)                  | 578.733            | 1.1.2005             | 30.1.2009          | 326.380   | 0         | 0         | 0         | 0            | 326.380                               |
|                                     | SKUPAJ VIRI PROJEKTA                 |                    |                      |                    | 326.380   | 0         | 0         | 0         | 0            | 326.380                               |
|                                     | Proračunski viri                     |                    |                      |                    | 157.010   | 0         | 0         | 0         | 0            | 157.010                               |
|                                     | Ostali viri                          |                    |                      |                    | 169.370   | 0         | 0         | 0         | 0            | 169.370                               |
| 3311-06-0054                        | OŠ Ljudski vrt s tel. (2. faza) Ptuj | 3.362.069          | 24.12.2003           | 31.12.2009         | 1.358.609 | 1.346.011 | 613.003   | 0         | 0            | 3.317.623                             |
|                                     | SKUPAJ VIRI PROJEKTA                 |                    |                      |                    | 1.358.609 | 1.346.011 | 613.003   | 0         | 0            | 3.317.623                             |
|                                     | Proračunski viri                     |                    |                      |                    | 271.240   | 333.834   | 274.161   | 0         | 0            | 879.235                               |
|                                     | Ostali viri                          |                    |                      |                    | 1.087.369 | 1.012.177 | 338.842   | 0         | 0            | 2.438.388                             |
| 3311-06-0056                        | OŠ Tabor Logatec (2. faza)           | 667.668            | 29.6.2003            | 30.1.2009          | 249.019   | 43.085    | 0         | 0         | 0            | 292.104                               |
|                                     | SKUPAJ VIRI PROJEKTA                 |                    |                      |                    | 249.019   | 43.085    | 0         | 0         | 0            | 292.104                               |
|                                     | Proračunski viri                     |                    |                      |                    | 90.448    | 43.085    | 0         | 0         | 0            | 133.533                               |
|                                     | Ostali viri                          |                    |                      |                    | 158.571   | 0         | 0         | 0         | 0            | 158.571                               |

| Skrbnik(PU)/GPR/Nosilni PPR/Projekt |                                                | Vrednost projekta* | Začetek financiranja | Konec financiranja | Plan 2007      | Plan 2008 | Plan 2009 | Plan 2010 | Plan po 2010 | Skupaj obdobje (od 2007 do zaključka) |
|-------------------------------------|------------------------------------------------|--------------------|----------------------|--------------------|----------------|-----------|-----------|-----------|--------------|---------------------------------------|
|                                     |                                                |                    |                      |                    | -----viri----- |           |           |           |              |                                       |
| 3311-06-0057                        | OŠ in vrtec Jelšane s tel.                     | 1.417.500          | 16.8.2002            | 30.1.2010          | 500.668        | 287.240   | 400.083   | 0         | 0            | 1.187.991                             |
|                                     | SKUPAJ VIRI PROJEKTA                           |                    |                      |                    | 500.668        | 287.240   | 400.083   | 0         | 0            | 1.187.991                             |
|                                     | Proračunski viri                               |                    |                      |                    | 125.105        | 83.459    | 400.083   | 0         | 0            | 608.647                               |
|                                     | Ostali viri                                    |                    |                      |                    | 375.563        | 203.781   | 0         | 0         | 0            | 579.344                               |
| 3311-06-0058                        | OŠ in vrtec Kuzma                              | 466.263            | 17.8.2004            | 31.1.2009          | 171.089        | 147.916   | 0         | 0         | 0            | 319.005                               |
|                                     | SKUPAJ VIRI PROJEKTA                           |                    |                      |                    | 171.089        | 147.916   | 0         | 0         | 0            | 319.005                               |
|                                     | Proračunski viri                               |                    |                      |                    | 104.323        | 80.666    | 0         | 0         | 0            | 184.989                               |
|                                     | Ostali viri                                    |                    |                      |                    | 66.766         | 67.250    | 0         | 0         | 0            | 134.016                               |
| 3311-06-0061                        | OŠ Sladki vrh (2. faza)                        | 3.041.640          | 18.11.2003           | 30.1.2009          | 512.268        | 2.020.275 | 0         | 0         | 0            | 2.532.543                             |
|                                     | SKUPAJ VIRI PROJEKTA                           |                    |                      |                    | 512.268        | 2.020.275 | 0         | 0         | 0            | 2.532.543                             |
|                                     | Proračunski viri                               |                    |                      |                    | 250.376        | 783.459   | 0         | 0         | 0            | 1.033.835                             |
|                                     | Ostali viri                                    |                    |                      |                    | 261.892        | 1.236.816 | 0         | 0         | 0            | 1.498.708                             |
| 3311-06-0062                        | OŠ Bistrica pri Trziču                         | 1.361.322          | 26.1.2004            | 31.1.2009          | 680.661        | 0         | 0         | 0         | 0            | 680.661                               |
|                                     | SKUPAJ VIRI PROJEKTA                           |                    |                      |                    | 680.661        | 0         | 0         | 0         | 0            | 680.661                               |
|                                     | Proračunski viri                               |                    |                      |                    | 182.064        | 0         | 0         | 0         | 0            | 182.064                               |
|                                     | Ostali viri                                    |                    |                      |                    | 498.597        | 0         | 0         | 0         | 0            | 498.597                               |
| 3311-06-0063                        | Tel. pri OŠ Poljane (2. faza)                  | 1.672.408          | 15.6.2003            | 30.1.2009          | 602.937        | 143.081   | 0         | 0         | 0            | 746.018                               |
|                                     | SKUPAJ VIRI PROJEKTA                           |                    |                      |                    | 602.937        | 143.081   | 0         | 0         | 0            | 746.018                               |
|                                     | Proračunski viri                               |                    |                      |                    | 259.848        | 11.818    | 0         | 0         | 0            | 271.666                               |
|                                     | Ostali viri                                    |                    |                      |                    | 343.089        | 131.263   | 0         | 0         | 0            | 474.352                               |
| 3311-06-0064                        | OŠ Frana Kranjca Celje s telovadnico           | 6.358.655          | 17.8.2004            | 31.1.2009          | 3.441.896      | 2.412.774 | 0         | 0         | 0            | 5.854.670                             |
|                                     | SKUPAJ VIRI PROJEKTA                           |                    |                      |                    | 3.441.896      | 2.412.774 | 0         | 0         | 0            | 5.854.670                             |
|                                     | Proračunski viri                               |                    |                      |                    | 500.751        | 217.805   | 0         | 0         | 0            | 718.556                               |
|                                     | Ostali viri                                    |                    |                      |                    | 2.941.145      | 2.194.969 | 0         | 0         | 0            | 5.136.114                             |
| 3311-06-0065                        | OŠ Braslovče s tel. (2. faza)                  | 2.421.555          | 16.3.2004            | 31.1.2009          | 1.435.152      | 440.822   | 0         | 0         | 0            | 1.875.974                             |
|                                     | SKUPAJ VIRI PROJEKTA                           |                    |                      |                    | 1.435.152      | 440.822   | 0         | 0         | 0            | 1.875.974                             |
|                                     | Proračunski viri                               |                    |                      |                    | 208.646        | 131.092   | 0         | 0         | 0            | 339.738                               |
|                                     | Ostali viri                                    |                    |                      |                    | 1.226.506      | 309.730   | 0         | 0         | 0            | 1.536.236                             |
| 3311-06-0072                        | PŠ in vrtec Tomaj                              | 719.916            | 30.9.2001            | 30.1.2009          | 534.135        | 127.361   | 0         | 0         | 0            | 661.496                               |
|                                     | SKUPAJ VIRI PROJEKTA                           |                    |                      |                    | 534.135        | 127.361   | 0         | 0         | 0            | 661.496                               |
|                                     | Proračunski viri                               |                    |                      |                    | 56.218         | 54.765    | 0         | 0         | 0            | 110.983                               |
|                                     | Ostali viri                                    |                    |                      |                    | 477.917        | 72.596    | 0         | 0         | 0            | 550.513                               |
| 3311-06-0074                        | PŠ Žalna pri OŠ Louisa Adamiča                 | 2.524.087          | 28.1.2004            | 30.1.2008          | 2.201.949      | 0         | 0         | 0         | 0            | 2.201.949                             |
|                                     | SKUPAJ VIRI PROJEKTA                           |                    |                      |                    | 2.201.949      | 0         | 0         | 0         | 0            | 2.201.949                             |
|                                     | Proračunski viri                               |                    |                      |                    | 174.537        | 0         | 0         | 0         | 0            | 174.537                               |
|                                     | Ostali viri                                    |                    |                      |                    | 2.027.412      | 0         | 0         | 0         | 0            | 2.027.412                             |
| 3311-06-0077                        | 2. OŠ Slovenska Bistrica                       | 8.249.625          | 5.1.2002             | 30.1.2010          | 3.338.341      | 2.921.047 | 828.338   | 0         | 0            | 7.087.726                             |
|                                     | SKUPAJ VIRI PROJEKTA                           |                    |                      |                    | 3.338.341      | 2.921.047 | 828.338   | 0         | 0            | 7.087.726                             |
|                                     | Proračunski viri                               |                    |                      |                    | 654.791        | 617.480   | 0         | 0         | 0            | 1.272.271                             |
|                                     | Ostali viri                                    |                    |                      |                    | 2.683.550      | 2.303.567 | 828.338   | 0         | 0            | 5.815.455                             |
| 3311-06-0078                        | Telovadnica pri OŠPP Jela Janežiča Škofja Loka | 479.886            | 8.9.2004             | 30.1.2009          | 136.871        | 0         | 0         | 0         | 0            | 136.871                               |
|                                     | SKUPAJ VIRI PROJEKTA                           |                    |                      |                    | 136.871        | 0         | 0         | 0         | 0            | 136.871                               |
|                                     | Proračunski viri                               |                    |                      |                    | 74.695         | 0         | 0         | 0         | 0            | 74.695                                |
|                                     | Ostali viri                                    |                    |                      |                    | 62.176         | 0         | 0         | 0         | 0            | 62.176                                |

| Skrbnik(PU)/GPR/Nosilni PPR/Projekt |                                        | Vrednost projekta* | Začetek financiranja | Konec financiranja | Plan 2007 | Plan 2008 | Plan 2009      | Plan 2010 | Plan po 2010 | Skupaj obdobje (od 2007 do zaključka) |
|-------------------------------------|----------------------------------------|--------------------|----------------------|--------------------|-----------|-----------|----------------|-----------|--------------|---------------------------------------|
|                                     |                                        |                    |                      |                    |           |           | -----viri----- |           |              |                                       |
| 3311-06-0079                        | PŠ Vrhpolje pri OŠ Draga Bajca Vipava  | 1.377.064          | 17.8.2004            | 30.1.2009          | 840.761   | 77.282    | 0              | 0         | 0            | 918.043                               |
|                                     | SKUPAJ VIRI PROJEKTA                   |                    |                      |                    | 840.761   | 77.282    | 0              | 0         | 0            | 918.043                               |
|                                     | Proračunski viri                       |                    |                      |                    | 214.822   | 29.490    | 0              | 0         | 0            | 244.312                               |
|                                     | Ostali viri                            |                    |                      |                    | 625.939   | 47.792    | 0              | 0         | 0            | 673.731                               |
| 3311-06-0080                        | OŠ Ivana Kavčiča in vrtec Kekec Izlake | 3.355.016          | 6.5.2004             | 31.1.2009          | 1.797.032 | 1.155.159 | 0              | 0         | 0            | 2.952.191                             |
|                                     | SKUPAJ VIRI PROJEKTA                   |                    |                      |                    | 1.797.032 | 1.155.159 | 0              | 0         | 0            | 2.952.191                             |
|                                     | Proračunski viri                       |                    |                      |                    | 545.155   | 453.555   | 0              | 0         | 0            | 998.710                               |
|                                     | Ostali viri                            |                    |                      |                    | 1.251.877 | 701.604   | 0              | 0         | 0            | 1.953.481                             |
| 3311-06-0083                        | OŠ Črenšovci                           | 918.111            | 19.4.2004            | 30.1.2010          | 375.564   | 199.123   | 92.982         | 0         | 0            | 667.669                               |
|                                     | SKUPAJ VIRI PROJEKTA                   |                    |                      |                    | 375.564   | 199.123   | 92.982         | 0         | 0            | 667.669                               |
|                                     | Proračunski viri                       |                    |                      |                    | 166.918   | 104.323   | 92.982         | 0         | 0            | 364.223                               |
|                                     | Ostali viri                            |                    |                      |                    | 208.646   | 94.800    | 0              | 0         | 0            | 303.446                               |
| 3311-06-0084                        | OŠ Črna na Koroškem s tel.             | 1.598.339          | 31.10.2004           | 30.1.2010          | 460.306   | 328.859   | 600.526        | 0         | 0            | 1.389.691                             |
|                                     | SKUPAJ VIRI PROJEKTA                   |                    |                      |                    | 460.306   | 328.859   | 600.526        | 0         | 0            | 1.389.691                             |
|                                     | Proračunski viri                       |                    |                      |                    | 208.646   | 77.199    | 391.880        | 0         | 0            | 677.725                               |
|                                     | Ostali viri                            |                    |                      |                    | 251.660   | 251.660   | 208.646        | 0         | 0            | 711.966                               |
| 3311-06-0085                        | OŠ Dobrova (2. faza)                   | 1.489.733          | 9.2.2005             | 30.1.2010          | 638.236   | 500.751   | 58.642         | 0         | 0            | 1.197.629                             |
|                                     | SKUPAJ VIRI PROJEKTA                   |                    |                      |                    | 638.236   | 500.751   | 58.642         | 0         | 0            | 1.197.629                             |
|                                     | Proračunski viri                       |                    |                      |                    | 166.917   | 83.459    | 58.642         | 0         | 0            | 309.018                               |
|                                     | Ostali viri                            |                    |                      |                    | 471.319   | 417.292   | 0              | 0         | 0            | 888.611                               |
| 3311-06-0087                        | OŠ in vrtec Štročja vas s tel.         | 3.517.777          | 8.11.2004            | 30.1.2010          | 1.040.389 | 1.459.013 | 767.997        | 0         | 0            | 3.267.399                             |
|                                     | SKUPAJ VIRI PROJEKTA                   |                    |                      |                    | 1.040.389 | 1.459.013 | 767.997        | 0         | 0            | 3.267.399                             |
|                                     | Proračunski viri                       |                    |                      |                    | 623.097   | 632.774   | 350.705        | 0         | 0            | 1.606.576                             |
|                                     | Ostali viri                            |                    |                      |                    | 417.292   | 826.239   | 417.292        | 0         | 0            | 1.660.823                             |
| 3311-06-0088                        | OŠ Mežica                              | 1.068.269          | 30.6.2004            | 30.1.2010          | 525.789   | 250.376   | 208.646        | 0         | 0            | 984.811                               |
|                                     | SKUPAJ VIRI PROJEKTA                   |                    |                      |                    | 525.789   | 250.376   | 208.646        | 0         | 0            | 984.811                               |
|                                     | Proračunski viri                       |                    |                      |                    | 278.752   | 41.730    | 0              | 0         | 0            | 320.482                               |
|                                     | Ostali viri                            |                    |                      |                    | 247.037   | 208.646   | 208.646        | 0         | 0            | 664.329                               |
| 3311-06-0089                        | Tel. pri OŠ F.R. Staneta Maribor       | 1.723.644          | 4.8.2004             | 30.1.2010          | 581.297   | 85.958    | 63.938         | 0         | 0            | 731.193                               |
|                                     | SKUPAJ VIRI PROJEKTA                   |                    |                      |                    | 581.297   | 85.958    | 63.938         | 0         | 0            | 731.193                               |
|                                     | Proračunski viri                       |                    |                      |                    | 166.917   | 85.958    | 63.938         | 0         | 0            | 316.813                               |
|                                     | Ostali viri                            |                    |                      |                    | 414.380   | 0         | 0              | 0         | 0            | 414.380                               |
| 3311-06-0091                        | OŠ in vrtec Mirna Peč                  | 1.898.681          | 12.9.2004            | 31.1.2010          | 584.209   | 500.750   | 497.470        | 0         | 0            | 1.582.429                             |
|                                     | SKUPAJ VIRI PROJEKTA                   |                    |                      |                    | 584.209   | 500.750   | 497.470        | 0         | 0            | 1.582.429                             |
|                                     | Proračunski viri                       |                    |                      |                    | 292.105   | 208.646   | 205.366        | 0         | 0            | 706.117                               |
|                                     | Ostali viri                            |                    |                      |                    | 292.104   | 292.104   | 292.104        | 0         | 0            | 876.312                               |
| 3311-06-0092                        | OŠ Mozirje (2. faza)                   | 1.910.315          | 1.8.2002             | 31.1.2010          | 575.768   | 601.319   | 658.203        | 0         | 0            | 1.835.290                             |
|                                     | SKUPAJ VIRI PROJEKTA                   |                    |                      |                    | 575.768   | 601.319   | 658.203        | 0         | 0            | 1.835.290                             |
|                                     | Proračunski viri                       |                    |                      |                    | 129.361   | 79.286    | 220.046        | 0         | 0            | 428.693                               |
|                                     | Ostali viri                            |                    |                      |                    | 446.407   | 522.033   | 438.157        | 0         | 0            | 1.406.597                             |
| 3311-06-0093                        | OŠ Pohorskega bataljona Oplotnica      | 918.044            | 1.10.2000            | 31.1.2010          | 292.105   | 247.584   | 253.167        | 0         | 0            | 792.856                               |
|                                     | SKUPAJ VIRI PROJEKTA                   |                    |                      |                    | 292.105   | 247.584   | 253.167        | 0         | 0            | 792.856                               |
|                                     | Proračunski viri                       |                    |                      |                    | 166.918   | 104.324   | 127.980        | 0         | 0            | 399.222                               |
|                                     | Ostali viri                            |                    |                      |                    | 125.187   | 143.260   | 125.187        | 0         | 0            | 393.634                               |

v EUR

| Skrbnik(PU)/GPR/Nosilni PPR/Projekt |                                     | Vrednost projekta* | Začetek financiranja | Konec financiranja | Plan 2007      | Plan 2008  | Plan 2009  | Plan 2010 | Plan po 2010 | Skupaj obdobje (od 2007 do zaključka) |
|-------------------------------------|-------------------------------------|--------------------|----------------------|--------------------|----------------|------------|------------|-----------|--------------|---------------------------------------|
|                                     |                                     |                    |                      |                    | -----viri----- |            |            |           |              |                                       |
| 3311-06-0094                        | Tel. pri OŠ Pesnica (1. faza)       | 1.453.480          | 30.4.2005            | 30.1.2010          | 459.022        | 413.120    | 414.422    | 0         | 0            | 1.286.564                             |
|                                     | SKUPAJ VIRI PROJEKTA                |                    |                      |                    | 459.022        | 413.120    | 414.422    | 0         | 0            | 1.286.564                             |
|                                     | Proračunski viri                    |                    |                      |                    | 208.647        | 162.745    | 164.998    | 0         | 0            | 536.390                               |
|                                     | Ostali viri                         |                    |                      |                    | 250.375        | 250.375    | 249.424    | 0         | 0            | 750.174                               |
| 3311-06-0095                        | Tel. pri OŠ Cvetka Golarja          | 1.681.687          | 30.4.2005            | 30.1.2010          | 488.232        | 867.967    | 292.105    | 0         | 0            | 1.648.304                             |
|                                     | SKUPAJ VIRI PROJEKTA                |                    |                      |                    | 488.232        | 867.967    | 292.105    | 0         | 0            | 1.648.304                             |
|                                     | Proračunski viri                    |                    |                      |                    | 196.128        | 75.112     | 9.222      | 0         | 0            | 280.462                               |
|                                     | Ostali viri                         |                    |                      |                    | 292.104        | 792.855    | 282.883    | 0         | 0            | 1.367.842                             |
| 3311-06-0101                        | Dom Pliskavica                      | 1.204.069          | 28.3.2005            | 30.1.2011          | 55.976         | 296.278    | 515.618    | 306.987   | 0            | 1.174.859                             |
|                                     | SKUPAJ VIRI PROJEKTA                |                    |                      |                    | 55.976         | 296.278    | 515.618    | 306.987   | 0            | 1.174.859                             |
|                                     | Proračunski viri                    |                    |                      |                    | 55.976         | 296.278    | 202.649    | 166.917   | 0            | 721.820                               |
|                                     | Ostali viri                         |                    |                      |                    | 0              | 0          | 312.969    | 140.070   | 0            | 453.039                               |
| 3311-06-0102                        | Dom Planinka                        | 1.244.427          | 31.3.2005            | 30.1.2009          | 521.615        | 681.083    | 0          | 0         | 0            | 1.202.698                             |
|                                     | SKUPAJ VIRI PROJEKTA                |                    |                      |                    | 521.615        | 681.083    | 0          | 0         | 0            | 1.202.698                             |
|                                     | Proračunski viri                    |                    |                      |                    | 269.993        | 337.093    | 0          | 0         | 0            | 607.086                               |
|                                     | Ostali viri                         |                    |                      |                    | 251.622        | 343.990    | 0          | 0         | 0            | 595.612                               |
| 3311-06-0103                        | Dom v Ankaranu                      | 1.927.892          | 2.5.2005             | 30.12.2009         | 0              | 0          | 1.927.892  | 0         | 0            | 1.927.892                             |
|                                     | SKUPAJ VIRI PROJEKTA                |                    |                      |                    | 0              | 0          | 1.927.892  | 0         | 0            | 1.927.892                             |
|                                     | Proračunski viri                    |                    |                      |                    | 0              | 0          | 1.915.373  | 0         | 0            | 1.915.373                             |
|                                     | Ostali viri                         |                    |                      |                    | 0              | 0          | 12.519     | 0         | 0            | 12.519                                |
| 3311-06-0104                        | OŠ Sv. trojica (1. faza)            | 1.203.889          | 16.3.2005            | 30.1.2010          | 292.105        | 375.563    | 536.221    | 0         | 0            | 1.203.889                             |
|                                     | SKUPAJ VIRI PROJEKTA                |                    |                      |                    | 292.105        | 375.563    | 536.221    | 0         | 0            | 1.203.889                             |
|                                     | Proračunski viri                    |                    |                      |                    | 125.188        | 125.188    | 199.971    | 0         | 0            | 450.347                               |
|                                     | Ostali viri                         |                    |                      |                    | 166.917        | 250.375    | 336.250    | 0         | 0            | 753.542                               |
| 3311-06-0105                        | Tel. pri PŠ Žabnica (1. faza)       | 1.226.131          | 13.2.2005            | 30.1.2009          | 688.533        | 176.673    | 0          | 0         | 0            | 865.206                               |
|                                     | SKUPAJ VIRI PROJEKTA                |                    |                      |                    | 688.533        | 176.673    | 0          | 0         | 0            | 865.206                               |
|                                     | Proračunski viri                    |                    |                      |                    | 20.865         | 9.172      | 0          | 0         | 0            | 30.037                                |
|                                     | Ostali viri                         |                    |                      |                    | 667.668        | 167.501    | 0          | 0         | 0            | 835.169                               |
| 3311-06-0106                        | OŠ P. Trubarja Velike Lašče s tel.  | 2.024.741          | 14.2.2004            | 30.1.2009          | 1.038.258      | 908.762    | 35.992     | 0         | 0            | 1.983.012                             |
|                                     | SKUPAJ VIRI PROJEKTA                |                    |                      |                    | 1.038.258      | 908.762    | 35.992     | 0         | 0            | 1.983.012                             |
|                                     | Proračunski viri                    |                    |                      |                    | 324.571        | 214.642    | 0          | 0         | 0            | 539.213                               |
|                                     | Ostali viri                         |                    |                      |                    | 713.687        | 694.120    | 35.992     | 0         | 0            | 1.443.799                             |
| 3311-06-0113                        | Interventne investicije OŠ 2007     | 3.338.291          | 2.12.2005            | 30.1.2008          | 3.338.291      | 0          | 0          | 0         | 0            | 3.338.291                             |
|                                     | SKUPAJ VIRI PROJEKTA                |                    |                      |                    | 3.338.291      | 0          | 0          | 0         | 0            | 3.338.291                             |
|                                     | Proračunski viri                    |                    |                      |                    | 938.909        | 0          | 0          | 0         | 0            | 938.909                               |
|                                     | Ostali viri                         |                    |                      |                    | 2.399.382      | 0          | 0          | 0         | 0            | 2.399.382                             |
| 3311-07-0001                        | Interventne investicije v letu 2008 | 2.961.869          | 1.1.2008             | 31.1.2009          | 0              | 2.961.869  | 0          | 0         | 0            | 2.961.869                             |
|                                     | SKUPAJ VIRI PROJEKTA                |                    |                      |                    | 0              | 2.961.869  | 0          | 0         | 0            | 2.961.869                             |
|                                     | Proračunski viri                    |                    |                      |                    | 0              | 938.000    | 0          | 0         | 0            | 938.000                               |
|                                     | Ostali viri                         |                    |                      |                    | 0              | 2.023.869  | 0          | 0         | 0            | 2.023.869                             |
| EP 3311-07-0002                     | Nove investicije v OŠ               | 37.725.552         | 1.1.2008             | 31.12.2010         | 0              | 18.862.776 | 18.862.776 | 0         | 0            | 37.725.552                            |
|                                     | SKUPAJ VIRI PROJEKTA                |                    |                      |                    | 0              | 18.862.776 | 18.862.776 | 0         | 0            | 37.725.552                            |
|                                     | Proračunski viri                    |                    |                      |                    | 0              | 4.386.692  | 4.386.692  | 0         | 0            | 8.773.384                             |
|                                     | Ostali viri                         |                    |                      |                    | 0              | 14.476.084 | 14.476.084 | 0         | 0            | 28.952.168                            |

| Skrbnik(PU)/GPR/Nosilni PPR/Projekt |                                                    |  | Vrednost projekta* | Začetek financiranja | Konec financiranja | Plan 2007  | Plan 2008  | Plan 2009  | Plan 2010  | Plan po 2010 | Skupaj obdobje (od 2007 do zaključka) |
|-------------------------------------|----------------------------------------------------|--|--------------------|----------------------|--------------------|------------|------------|------------|------------|--------------|---------------------------------------|
|                                     |                                                    |  |                    |                      |                    |            |            | viri       |            |              |                                       |
| 3311-07-0051                        | Dom Breženka                                       |  | 1.043.232          | 31.7.2007            | 31.12.2011         | 29.210     | 166.918    | 242.030    | 521.616    | 83.459       | 1.043.233                             |
| SKUPAJ VIRI PROJEKTA                |                                                    |  |                    |                      |                    | 29.210     | 166.918    | 242.030    | 521.616    | 83.459       | 1.043.233                             |
| Proračunski viri                    |                                                    |  |                    |                      |                    | 0          | 83.459     | 137.707    | 354.699    | 0            | 575.865                               |
| Ostali viri                         |                                                    |  |                    |                      |                    | 29.210     | 83.459     | 104.323    | 166.917    | 83.459       | 467.368                               |
| 3311-07-0052                        | Dom Škorpijon                                      |  | 1.001.501          | 31.7.2008            | 30.12.2011         | 0          | 29.210     | 0          | 231.928    | 740.363      | 1.001.501                             |
| SKUPAJ VIRI PROJEKTA                |                                                    |  |                    |                      |                    | 0          | 29.210     | 0          | 231.928    | 740.363      | 1.001.501                             |
| Proračunski viri                    |                                                    |  |                    |                      |                    | 0          | 0          | 0          | 190.199    | 542.480      | 732.679                               |
| Ostali viri                         |                                                    |  |                    |                      |                    | 0          | 29.210     | 0          | 41.729     | 197.883      | 268.822                               |
| 6317-02-2401                        | Dvojezična srednja šola Lendava                    |  | 10.218.568         | 9.6.2001             | 30.1.2017          | 998.159    | 998.159    | 998.159    | 998.159    | 5.073.970    | 9.066.606                             |
| SKUPAJ VIRI PROJEKTA                |                                                    |  |                    |                      |                    | 998.159    | 998.159    | 998.159    | 998.159    | 5.073.970    | 9.066.606                             |
| Proračunski viri                    |                                                    |  |                    |                      |                    | 878.380    | 878.380    | 878.380    | 878.380    | 4.465.094    | 7.978.614                             |
| Ostali viri                         |                                                    |  |                    |                      |                    | 119.779    | 119.779    | 119.779    | 119.779    | 608.876      | 1.087.992                             |
| 6325-01-2403                        | Dom Burja z bazenom v Seči                         |  | 1.902.396          | 3.10.1999            | 29.1.2008          | 231.874    | 0          | 0          | 0          | 0            | 231.874                               |
| 6325-02-2402                        | Dom Bohinj                                         |  | 1.938.457          | 1.3.2002             | 30.12.2010         | 29.210     | 283.911    | 805.375    | 258.570    | 0            | 1.377.066                             |
| SKUPAJ VIRI PROJEKTA                |                                                    |  |                    |                      |                    | 29.210     | 283.911    | 805.375    | 258.570    | 0            | 1.377.066                             |
| Proračunski viri                    |                                                    |  |                    |                      |                    | 0          | 200.452    | 625.939    | 258.570    | 0            | 1.084.961                             |
| Ostali viri                         |                                                    |  |                    |                      |                    | 29.210     | 83.459     | 179.436    | 0          | 0            | 292.105                               |
| 6325-03-2402                        | Dom Rak                                            |  | 857.720            | 1.1.2003             | 31.12.2011         | 0          | 29.210     | 0          | 0          | 471.541      | 500.751                               |
| SKUPAJ VIRI PROJEKTA                |                                                    |  |                    |                      |                    | 0          | 29.210     | 0          | 0          | 471.541      | 500.751                               |
| Proračunski viri                    |                                                    |  |                    |                      |                    | 0          | 0          | 0          | 0          | 390.265      | 390.265                               |
| Ostali viri                         |                                                    |  |                    |                      |                    | 0          | 29.210     | 0          | 0          | 81.276       | 110.486                               |
| 6325-03-2403                        | Dom Medved                                         |  | 2.154.495          | 1.11.2003            | 31.12.2012         | 517.442    | 0          | 0          | 292.105    | 388.082      | 1.197.629                             |
| SKUPAJ VIRI PROJEKTA                |                                                    |  |                    |                      |                    | 517.442    | 0          | 0          | 292.105    | 388.082      | 1.197.629                             |
| Proračunski viri                    |                                                    |  |                    |                      |                    | 287.932    | 0          | 0          | 83.459     | 166.917      | 538.308                               |
| Ostali viri                         |                                                    |  |                    |                      |                    | 229.510    | 0          | 0          | 208.646    | 221.165      | 659.321                               |
| 19033302                            | Splošno srednje in poklicno šolstvo                |  |                    |                      |                    | 29.372.103 | 30.372.091 | 24.978.089 | 21.395.234 | 72.145.702   | 178.263.219                           |
| 1513-01-2401                        | Inventarizacija srednješolskega prostora           |  | 1.005.429          | 5.4.2001             | 28.2.2008          | 274.670    | 187.782    | 0          | 0          | 0            | 462.452                               |
| 1515-01-2401                        | Priprava dokumentacije za investicije              |  | 1.726.394          | 2.12.2000            | 30.12.2008         | 420.199    | 187.782    | 0          | 0          | 0            | 607.981                               |
| 1516-01-2401                        | Intervencijska sredstva za investicije v primar... |  | 2.877.886          | 2.12.2000            | 31.12.2008         | 625.938    | 158.353    | 0          | 0          | 0            | 784.291                               |
| 3311-02-2403                        | Srednja trgovska šola Kranj                        |  | 3.889.543          | 1.1.2006             | 30.12.2010         | 0          | 0          | 1.251.878  | 2.637.665  | 0            | 3.889.543                             |
| 3311-02-2405                        | Šolska športna dvorana Nova Gorica                 |  | 15.737.406         | 6.10.1998            | 30.12.2016         | 1.320.149  | 1.320.149  | 1.386.916  | 1.409.470  | 6.942.047    | 12.378.731                            |
| SKUPAJ VIRI PROJEKTA                |                                                    |  |                    |                      |                    | 1.320.149  | 1.320.149  | 1.386.916  | 1.409.470  | 6.942.047    | 12.378.731                            |
| Proračunski viri                    |                                                    |  |                    |                      |                    | 790.347    | 790.347    | 857.114    | 879.668    | 4.248.887    | 7.566.363                             |
| Ostali viri                         |                                                    |  |                    |                      |                    | 529.802    | 529.802    | 529.802    | 529.802    | 2.693.160    | 4.812.368                             |
| 3311-04-2311                        | ESS Razv. prog. izob. in terciar. izo...           |  | 1.433.776          | 7.2.2004             | 30.12.2008         | 500.752    | 0          | 0          | 0          | 0            | 500.752                               |
| 3311-04-2419                        | ŠC Slovenske Konjice-enota Gimnazija               |  | 3.448.287          | 16.10.2003           | 31.12.2016         | 325.784    | 325.784    | 325.784    | 325.784    | 1.656.068    | 2.959.204                             |
| SKUPAJ VIRI PROJEKTA                |                                                    |  |                    |                      |                    | 325.784    | 325.784    | 325.784    | 325.784    | 1.656.068    | 2.959.204                             |
| Proračunski viri                    |                                                    |  |                    |                      |                    | 169.408    | 169.408    | 169.408    | 169.408    | 861.157      | 1.538.789                             |
| Ostali viri                         |                                                    |  |                    |                      |                    | 156.376    | 156.376    | 156.376    | 156.376    | 794.911      | 1.420.415                             |
| 3311-04-2422                        | Srednja grad.geodet.in ekon.šola Ljubljana-ŠD      |  | 5.108.565          | 8.7.2001             | 31.12.2016         | 103.565    | 506.222    | 506.222    | 506.222    | 3.459.183    | 5.081.414                             |
| 3311-04-2423                        | II.Gimnazija Maribor                               |  | 7.684.286          | 28.12.2002           | 31.12.2017         | 1.435.201  | 630.061    | 1.330.453  | 595.642    | 3.623.489    | 7.614.846                             |

| Skrbnik(PU)/GPR/Nosilni PPR/Projekt                                        |                                                    | Vrednost projekta* | Začetek financiranja | Konec financiranja | Plan 2007        | Plan 2008        | Plan 2009        | Plan 2010        | Plan po 2010      | Skupaj obdobje (od 2007 do zaključka) |
|----------------------------------------------------------------------------|----------------------------------------------------|--------------------|----------------------|--------------------|------------------|------------------|------------------|------------------|-------------------|---------------------------------------|
|                                                                            |                                                    |                    |                      |                    | -----viri-----   |                  |                  |                  |                   |                                       |
| 3311-04-2424                                                               | Športna dvorana pri Gimnaziji Kočevje              | 4.253.965          | 11.7.2001            | 31.12.2018         | 248.157          | 422.058          | 422.058          | 422.058          | 2.554.439         | 4.068.770                             |
| SKUPAJ VIRI PROJEKTA                                                       |                                                    |                    |                      |                    | 248.157          | 422.058          | 422.058          | 422.058          | 2.554.439         | 4.068.770                             |
| Proračunski viri                                                           |                                                    |                    |                      |                    | 87.724           | 261.625          | 261.625          | 261.625          | 1.752.274         | 2.624.873                             |
| Ostali viri                                                                |                                                    |                    |                      |                    | 160.433          | 160.433          | 160.433          | 160.433          | 802.165           | 1.443.897                             |
| 3311-06-0073                                                               | Posodobitev opreme Centra za poklicno izobražev... | 83.459             | 1.7.2005             | 31.12.2008         | 39.643           | 43.816           | 0                | 0                | 0                 | 83.459                                |
| 3311-06-0111                                                               | Gimnazija Brežice                                  | 7.511.265          | 19.1.2006            | 31.12.2009         | 417.292          | 3.830.745        | 3.254.882        | 0                | 0                 | 7.502.919                             |
| 3311-06-0115                                                               | Mreža šol Maribor                                  | 11.913.705         | 25.10.2005           | 31.12.2008         | 5.654.315        | 2.922.854        | 0                | 0                | 0                 | 8.577.169                             |
| 3311-06-2324                                                               | Razvijanje srednješolskih izobraž.programov-JR2    | 1.112.193          | 13.2.2006            | 30.1.2008          | 634.285          | 0                | 0                | 0                | 0                 | 634.285                               |
| 3311-07-0041                                                               | Usposabl.jljudi za gospod. v poklic.in strok.izob. | 27.949.605         | 1.1.2007             | 31.12.2015         | 0                | 1.460.525        | 6.194.869        | 5.694.118        | 14.600.093        | 27.949.605                            |
| EP 3311-07-0049                                                            | Medpodjetniški izobraževalni centri                | 29.411.765         | 1.1.2007             | 31.12.2015         | 500.751          | 3.000.334        | 6.383.105        | 5.882.353        | 13.645.222        | 29.411.765                            |
| 6316-01-2401                                                               | Investicijsko vzdrževanje SŠ                       | 32.373.690         | 2.12.1999            | 31.12.2008         | 6.147.368        | 9.711.988        | 0                | 0                | 0                 | 15.859.356                            |
| 6318-01-2406                                                               | Poklicna živilska šola Ljubljana                   | 8.751.980          | 11.7.2000            | 31.12.2008         | 464.109          | 700.011          | 0                | 0                | 0                 | 1.164.120                             |
| 6318-01-2413                                                               | Srednja ekonomska šola Kranj                       | 12.212.218         | 6.10.1999            | 31.12.2016         | 1.210.761        | 1.134.478        | 1.134.478        | 1.134.478        | 5.317.210         | 9.931.405                             |
| 6318-01-2416                                                               | Ekonomska šola Murska Sobota (SŠ, VŠ)              | 17.022.048         | 24.7.2001            | 31.12.2017         | 37.556           | 1.739.021        | 1.672.987        | 1.672.987        | 11.710.909        | 16.833.460                            |
| 6318-01-2418                                                               | Srednja ekonomska šola Maribor                     | 6.390.963          | 1.6.2001             | 31.12.2008         | 2.564.620        | 834.586          | 0                | 0                | 0                 | 3.399.206                             |
| 6318-02-2404                                                               | Srednja tehniška šola Koper-(SKPŠ) Koper           | 13.448.575         | 16.4.1996            | 31.12.2018         | 189.868          | 278.614          | 1.114.457        | 1.114.457        | 8.637.042         | 11.334.438                            |
| 6318-02-2406                                                               | Srednja glasbena in baletna šola Ljubljana         | 13.098.244         | 11.7.2001            | 31.12.2008         | 4.182.824        | 532.344          | 0                | 0                | 0                 | 4.715.168                             |
| 6318-02-2407                                                               | Gimnazija Idrinja                                  | 4.886.872          | 17.5.2002            | 31.12.2008         | 2.074.296        | 444.584          | 0                | 0                | 0                 | 2.518.880                             |
| <b>19033303 Zavodi za usposabljanje</b>                                    |                                                    |                    |                      |                    | <b>4.169.590</b> | <b>6.501.278</b> | <b>2.428.436</b> | <b>0</b>         | <b>0</b>          | <b>13.099.304</b>                     |
| 6323-02-2402                                                               | Vzgojni zavod Logatec                              | 2.151.831          | 1.1.2002             | 30.12.2009         | 317.759          | 354.699          | 1.479.373        | 0                | 0                 | 2.151.831                             |
| 6323-02-2403                                                               | Vzgojni zavod Višnja Gora                          | 4.274.776          | 30.6.2001            | 30.12.2007         | 695.801          | 0                | 0                | 0                | 0                 | 695.801                               |
| 6323-02-2404                                                               | Zavod za invalidno mladino Kamnik                  | 11.462.005         | 30.6.2000            | 1.3.2009           | 2.912.703        | 5.854.474        | 487.865          | 0                | 0                 | 9.255.042                             |
| 2711                                                                       | Ministrstvo za zdravje                             |                    |                      |                    | 408.947          | 2.086.463        | 0                | 0                | 0                 | 2.495.410                             |
| SKUPAJ VIRI PROJEKTA                                                       |                                                    |                    |                      |                    | 2.912.703        | 5.854.474        | 487.865          | 0                | 0                 | 9.255.042                             |
| Proračunski viri                                                           |                                                    |                    |                      |                    | 2.912.703        | 5.854.474        | 0                | 0                | 0                 | 8.767.177                             |
| Ostali viri                                                                |                                                    |                    |                      |                    | 0                | 0                | 487.865          | 0                | 0                 | 487.865                               |
| 6674-01-2401                                                               | Investicijsko vzdrževanje in oprema zavodov za ... | 2.557.777          | 2.12.1999            | 30.12.2009         | 243.327          | 292.105          | 461.198          | 0                | 0                 | 996.630                               |
| <b>19033304 Podporne storitve v primarnem in sekundarnem izobraževanju</b> |                                                    |                    |                      |                    | <b>8.318.136</b> | <b>8.850.611</b> | <b>8.333.834</b> | <b>8.000.000</b> | <b>15.691.341</b> | <b>49.193.922</b>                     |
| EP 3311-02-2409                                                            | Strokovni zavodi in centri                         | 408.458            | 2.11.2002            | 29.1.2009          | 125.188          | 127.942          | 0                | 0                | 0                 | 253.130                               |
| 3311-04-2304                                                               | Izobraževanje izobraževalcev RO - LDN              | 888.710            | 8.2.2004             | 29.1.2009          | 205.247          | 0                | 0                | 0                | 0                 | 205.247                               |
| 3311-04-2305                                                               | Izobraževanje izobraževalcev RO - R                | 1.442.879          | 9.2.2004             | 30.1.2008          | 262.423          | 0                | 0                | 0                | 0                 | 262.423                               |
| 3311-06-0071                                                               | Posodobitev opreme Zavoda za šolstvo               | 277.499            | 2.12.2005            | 31.12.2008         | 87.631           | 104.323          | 0                | 0                | 0                 | 191.954                               |
| 3311-06-0082                                                               | Posodobitev opreme DIC                             | 313.042            | 2.12.2005            | 31.12.2008         | 105.648          | 104.323          | 0                | 0                | 0                 | 209.971                               |
| 3311-06-2328                                                               | Izobraževanje izobraževalcev v RO - JR 3           | 1.832.341          | 2.1.2006             | 31.1.2008          | 746.953          | 0                | 0                | 0                | 0                 | 746.953                               |
| 3311-06-2329                                                               | Partnerstvo fakultet in šol - JR 2                 | 888.055            | 20.2.2006            | 15.5.2008          | 595.254          | 0                | 0                | 0                | 0                 | 595.254                               |
| 3311-06-2330                                                               | Partnerstvo izobraževanja in dela - JR2            | 266.884            | 20.3.2006            | 14.4.2008          | 172.433          | 0                | 0                | 0                | 0                 | 172.433                               |

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| Skrbnik(PU)/GPR/Nosilni PPR/Projekt |                                                                       |  |  | Vrednost projekta* | Začetek financiranja | Konec financiranja | Plan 2007               | Plan 2008               | Plan 2009               | Plan 2010               | Plan po 2010             | Skupaj obdobje (od 2007 do zaključka) |
|-------------------------------------|-----------------------------------------------------------------------|--|--|--------------------|----------------------|--------------------|-------------------------|-------------------------|-------------------------|-------------------------|--------------------------|---------------------------------------|
|                                     |                                                                       |  |  |                    |                      |                    |                         |                         | -----viri-----          |                         |                          |                                       |
| 3311-07-0035                        | Subvencioniranje učbenikov                                            |  |  | <b>684.360</b>     | 1.1.2007             | 31.12.2008         | 342.180                 | 342.180                 | 0                       | 0                       | 0                        | 684.360                               |
| 3311-07-0044                        | Izobraževanje in usposabljanje učiteljev in izobraževalcev            |  |  | <b>18.075.918</b>  | 1.1.2007             | 31.12.2015         | 1.210.148               | 2.253.380               | 3.294.118               | 3.294.118               | 8.024.154                | 18.075.918                            |
| 3311-07-0047                        | Razvoj informatizacije šolstva                                        |  |  | <b>19.999.999</b>  | 1.1.2007             | 31.12.2015         | 500.751                 | 2.086.463               | 5.039.716               | 4.705.882               | 7.667.187                | 19.999.999                            |
| 4830-01-2501                        | Informacijski sistemi na šolah                                        |  |  | <b>28.930.697</b>  | 1.1.2001             | 31.12.2008         | 3.964.280               | 3.832.000               | 0                       | 0                       | 0                        | 7.796.280                             |
| <b>1904</b>                         | <b><u>Terciarno izobraževanje</u></b>                                 |  |  |                    |                      |                    | <b><u>639.823</u></b>   | <b><u>836.251</u></b>   | <b><u>309.247</u></b>   | <b><u>0</u></b>         | <b><u>0</u></b>          | <b><u>1.785.321</u></b>               |
| <b>19043301</b>                     | <b><u>Višješolsko izobraževanje</u></b>                               |  |  |                    |                      |                    | <b><u>639.823</u></b>   | <b><u>836.251</u></b>   | <b><u>309.247</u></b>   | <b><u>0</u></b>         | <b><u>0</u></b>          | <b><u>1.785.321</u></b>               |
| EP 3311-06-0109                     | Višješolska središča                                                  |  |  | <b>918.044</b>     | 19.1.2006            | 29.1.2009          | 250.375                 | 417.293                 | 0                       | 0                       | 0                        | 667.668                               |
| 3311-06-0110                        | Investicijsko vzdrževanje in oprema v višjem šo...                    |  |  | <b>1.157.987</b>   | 1.2.2006             | 31.12.2009         | 250.346                 | 418.958                 | 309.247                 | 0                       | 0                        | 978.551                               |
| 3311-06-2325                        | Razvijanje višješolskih izobraž. programov-JR2                        |  |  | <b>552.862</b>     | 13.2.2006            | 30.1.2008          | 139.102                 | 0                       | 0                       | 0                       | 0                        | 139.102                               |
| <b>1905</b>                         | <b><u>Drugi izobraževalni programi</u></b>                            |  |  |                    |                      |                    | <b><u>6.101.417</u></b> | <b><u>3.801.148</u></b> | <b><u>8.134.940</u></b> | <b><u>7.717.647</u></b> | <b><u>19.728.244</u></b> | <b><u>45.483.396</u></b>              |
| <b>19053301</b>                     | <b><u>Izobraževanje odraslih</u></b>                                  |  |  |                    |                      |                    | <b><u>1.110.832</u></b> | <b><u>3.253.336</u></b> | <b><u>8.134.940</u></b> | <b><u>7.717.647</u></b> | <b><u>19.728.244</u></b> | <b><u>39.944.999</u></b>              |
| 3311-04-0030                        | Subvencije zasebnim org. za izobraževanje odraslih                    |  |  | <b>2.320.711</b>   | 3.1.2003             | 31.12.2008         | 542.480                 | 545.000                 | 0                       | 0                       | 0                        | 1.087.480                             |
| 3311-04-0036                        | Subvencije zasebnikom za tuje jezike                                  |  |  | <b>394.996</b>     | 2.1.2003             | 31.12.2008         | 30.045                  | 30.676                  | 0                       | 0                       | 0                        | 60.721                                |
| 3311-04-2307                        | ESS Razvijanje in širjenje mreže z IKT - LDN                          |  |  | <b>490.786</b>     | 9.2.2004             | 30.1.2009          | 20.864                  | 20.864                  | 0                       | 0                       | 0                        | 41.728                                |
| 3311-05-7229                        | Računalniška oprema ACS                                               |  |  | <b>65.176</b>      | 25.9.2005            | 31.12.2009         | 12.519                  | 12.519                  | 0                       | 0                       | 0                        | 25.038                                |
| 3311-06-2321                        | Centri VŽU - P.O. - JR                                                |  |  | <b>1.614.121</b>   | 8.10.2005            | 1.5.2008           | 463.195                 | 140.521                 | 0                       | 0                       | 0                        | 603.716                               |
| 3311-07-0042                        | Zmanjševanje izobrazb.primanjklj. in svetovanje                       |  |  | <b>35.579.810</b>  | 1.1.2007             | 31.12.2015         | 0                       | 2.086.463               | 7.664.352               | 7.247.059               | 18.581.936               | 35.579.810                            |
| 3311-07-0045                        | Izobraževanje in usposabljanje učiteljev in izobraževalcev za odrasle |  |  | <b>2.546.506</b>   | 1.1.2007             | 31.12.2015         | 41.729                  | 417.293                 | 470.588                 | 470.588                 | 1.146.308                | 2.546.506                             |
| <b>19053303</b>                     | <b><u>Sofinanciranje izobraževalnega primanjkljaja</u></b>            |  |  |                    |                      |                    | <b><u>4.990.585</u></b> | <b><u>547.812</u></b>   | <b><u>0</u></b>         | <b><u>0</u></b>         | <b><u>0</u></b>          | <b><u>5.538.397</u></b>               |
| 3311-04-2309                        | ESS Zmanjševanje izobrazbenega primanjkljaja - LDN                    |  |  | <b>2.087.051</b>   | 7.2.2004             | 1.5.2008           | 321.160                 | 360.804                 | 0                       | 0                       | 0                        | 681.964                               |
| EP 3311-04-EP23                     | Vseživljenjsko učenje                                                 |  |  | <b>623.660</b>     | 11.10.2003           | 30.1.2009          | 455.606                 | 147.008                 | 0                       | 0                       | 0                        | 602.614                               |
| 3311-06-2322                        | Zmanjševanje izobraz. primanjkljaja-P.O.-JR2                          |  |  | <b>2.229.800</b>   | 26.9.2005            | 30.1.2008          | 761.027                 | 0                       | 0                       | 0                       | 0                        | 761.027                               |
| 3311-06-2331                        | Zmanjševanje izobrazb. primanjkljaja-FO-JR3                           |  |  | <b>3.413.792</b>   | 1.8.2006             | 30.4.2008          | 3.413.792               | 0                       | 0                       | 0                       | 0                        | 3.413.792                             |
| 3311-07-0033                        | Zmanjševanje izobrazbenega primanjkljaja                              |  |  | <b>117.600</b>     | 1.1.2006             | 31.12.2008         | 39.000                  | 40.000                  | 0                       | 0                       | 0                        | 79.000                                |
| <b>1906</b>                         | <b><u>Pomoči šolajočim</u></b>                                        |  |  |                    |                      |                    | <b><u>459.666</u></b>   | <b><u>208.646</u></b>   | <b><u>0</u></b>         | <b><u>0</u></b>         | <b><u>0</u></b>          | <b><u>668.312</u></b>                 |
| <b>19063302</b>                     | <b><u>Pomoči v srednjem šolstvu</u></b>                               |  |  |                    |                      |                    | <b><u>459.666</u></b>   | <b><u>208.646</u></b>   | <b><u>0</u></b>         | <b><u>0</u></b>         | <b><u>0</u></b>          | <b><u>668.312</u></b>                 |
| 6322-02-2401                        | Investicije in investicijsko vzdrževanje v dija...                    |  |  | <b>1.689.569</b>   | 3.12.2001            | 30.3.2009          | 459.666                 | 208.646                 | 0                       | 0                       | 0                        | 668.312                               |
| <b>3313</b>                         | <b><u>Urad RS za mladino</u></b>                                      |  |  |                    |                      |                    | <b><u>25.136</u></b>    | <b><u>622.780</u></b>   | <b><u>941.176</u></b>   | <b><u>1.176.471</u></b> | <b><u>3.180.497</u></b>  | <b><u>5.946.060</u></b>               |
| <b>1805</b>                         | <b><u>Šport in prostčasne aktivnosti</u></b>                          |  |  |                    |                      |                    | <b><u>25.136</u></b>    | <b><u>622.780</u></b>   | <b><u>941.176</u></b>   | <b><u>1.176.471</u></b> | <b><u>3.180.497</u></b>  | <b><u>5.946.060</u></b>               |
| <b>18053301</b>                     | <b><u>Urejanje sistema dejavnosti za mladino</u></b>                  |  |  |                    |                      |                    | <b><u>8.445</u></b>     | <b><u>17.709</u></b>    | <b><u>0</u></b>         | <b><u>0</u></b>         | <b><u>0</u></b>          | <b><u>26.154</u></b>                  |
| 3313-03-0001                        | Posodobitev opreme Urada RS za mladino                                |  |  | <b>108.572</b>     | 2.12.2002            | 30.1.2009          | 8.445                   | 17.709                  | 0                       | 0                       | 0                        | 26.154                                |
| <b>18053303</b>                     | <b><u>Programi za mladino</u></b>                                     |  |  |                    |                      |                    | <b><u>16.691</u></b>    | <b><u>605.071</u></b>   | <b><u>941.176</u></b>   | <b><u>1.176.471</u></b> | <b><u>3.180.497</u></b>  | <b><u>5.919.906</u></b>               |
| EP 3313-07-0001                     | EP-ERDF-MLADINSKI CENTRI                                              |  |  | <b>5.882.353</b>   | 1.1.2008             | 31.12.2014         | 0                       | 584.209                 | 941.176                 | 1.176.471               | 3.180.497                | 5.882.353                             |
| 9132-97-1301                        | Prostori in oprema za mladinska prenočišča                            |  |  | <b>507.788</b>     | 2.12.2000            | 30.1.2009          | 16.691                  | 20.862                  | 0                       | 0                       | 0                        | 37.553                                |

| Skrbnik(PU)/GPR/Nosilni PPR/Projekt |                                                    |  |  | Vrednost projekta* | Začetek financiranja | Konec financiranja | Plan 2007         | Plan 2008         | Plan 2009         | Plan 2010         | Plan po 2010      | Skupaj obdobje (od 2007 do zaključka) |
|-------------------------------------|----------------------------------------------------|--|--|--------------------|----------------------|--------------------|-------------------|-------------------|-------------------|-------------------|-------------------|---------------------------------------|
|                                     |                                                    |  |  |                    |                      |                    |                   |                   | -----viri-----    |                   |                   |                                       |
| <b>3314</b>                         | <b>Inšpektorat RS za šolstvo in šport</b>          |  |  |                    |                      |                    | <b>192.197</b>    | <b>21.587</b>     | <b>19.086</b>     | <b>3.461</b>      | <b>0</b>          | <b>236.331</b>                        |
| <b>1901</b>                         | <b>Urejanje izobraževalnega sistema</b>            |  |  |                    |                      |                    | <b>192.197</b>    | <b>21.587</b>     | <b>19.086</b>     | <b>3.461</b>      | <b>0</b>          | <b>236.331</b>                        |
| <b>19013301</b>                     | <b>Urejanje izobraževalnega sistema</b>            |  |  |                    |                      |                    | <b>192.197</b>    | <b>21.587</b>     | <b>19.086</b>     | <b>3.461</b>      | <b>0</b>          | <b>236.331</b>                        |
| 3314-04-0002                        | Izobraževanje SOCRATES - ARION                     |  |  | 6.289              | 24.7.2004            | 30.1.2009          | 2.186             | 2.232             | 0                 | 0                 | 0                 | 4.418                                 |
| 3314-06-0001                        | Posodobitev opreme inšpektorata                    |  |  | 285.623            | 2.12.2005            | 30.1.2011          | 190.011           | 19.355            | 19.086            | 3.461             | 0                 | 231.913                               |
| <b>3511</b>                         | <b>Ministrstvo za kulturo</b>                      |  |  |                    |                      |                    | <b>53.013.059</b> | <b>53.346.707</b> | <b>43.679.941</b> | <b>38.873.323</b> | <b>54.318.061</b> | <b>243.231.091</b>                    |
| <b>0304</b>                         | <b>Predsedovanje EU</b>                            |  |  |                    |                      |                    | <b>40.000</b>     | <b>0</b>          | <b>0</b>          | <b>0</b>          | <b>0</b>          | <b>40.000</b>                         |
| <b>03043501</b>                     | <b>Predsedovanje EU</b>                            |  |  |                    |                      |                    | <b>40.000</b>     | <b>0</b>          | <b>0</b>          | <b>0</b>          | <b>0</b>          | <b>40.000</b>                         |
| 3511-07-0004                        | Predsedovanje EU - program                         |  |  | 40.000             | 1.1.2007             | 31.7.2008          | 40.000            | 0                 | 0                 | 0                 | 0                 | 40.000                                |
| <b>1801</b>                         | <b>Urejanje in nadzor kulturnih dejavnosti</b>     |  |  |                    |                      |                    | <b>332.717</b>    | <b>320.532</b>    | <b>0</b>          | <b>0</b>          | <b>0</b>          | <b>653.249</b>                        |
| <b>18013501</b>                     | <b>Urejanje in nadzor kulturnih dejavnosti</b>     |  |  |                    |                      |                    | <b>332.717</b>    | <b>320.532</b>    | <b>0</b>          | <b>0</b>          | <b>0</b>          | <b>653.249</b>                        |
| 3511-03-0009                        | Investicije - državni organi                       |  |  | 1.843.569          | 2.12.2002            | 31.12.2008         | 311.652           | 299.467           | 0                 | 0                 | 0                 | 611.119                               |
| 3511-05-0001                        | Nadzor kulturnih dejavnosti                        |  |  | 58.939             | 1.1.2005             | 3.3.2008           | 21.065            | 21.065            | 0                 | 0                 | 0                 | 42.130                                |
| <b>1802</b>                         | <b>Ohranjanje kulturne dediščine</b>               |  |  |                    |                      |                    | <b>14.771.268</b> | <b>22.165.656</b> | <b>17.156.987</b> | <b>17.435.675</b> | <b>39.688.458</b> | <b>111.218.044</b>                    |
| <b>18023506</b>                     | <b>Nepremična kulturna dediščina</b>               |  |  |                    |                      |                    | <b>921.284</b>    | <b>2.531.619</b>  | <b>6.131.085</b>  | <b>6.409.773</b>  | <b>6.688.458</b>  | <b>22.682.219</b>                     |
| EP 3512-01-0001                     | Kulturni spomeniki                                 |  |  | 61.958.296         | 3.12.1995            | 31.12.2011         | 921.284           | 2.531.619         | 6.131.085         | 6.409.773         | 6.688.458         | 22.682.219                            |
| <b>18023508</b>                     | <b>Ohranjanje kulturne dediščine</b>               |  |  |                    |                      |                    | <b>13.849.984</b> | <b>19.634.037</b> | <b>11.025.902</b> | <b>11.025.902</b> | <b>33.000.000</b> | <b>88.535.825</b>                     |
| 3511-04-9909                        | Grad Pišece                                        |  |  | 3.020.698          | 30.1.2004            | 30.3.2008          | 1.252.267         | 0                 | 0                 | 0                 | 0                 | 1.252.267                             |
| 3511-05-9901                        | Grad in pristave gradu Snežnik                     |  |  | 3.780.683          | 29.2.2004            | 1.3.2009           | 420.051           | 1.669.171         | 0                 | 0                 | 0                 | 2.089.222                             |
| 3511-05-9906                        | Brežice - Grad: 1. faza celovite obnove            |  |  | 786.180            | 2.5.2005             | 31.12.2008         | 247.872           | 330.496           | 0                 | 0                 | 0                 | 578.368                               |
| SKUPAJ VIRI PROJEKTA                |                                                    |  |  |                    |                      |                    | 247.872           | 330.496           | 0                 | 0                 | 0                 | 578.368                               |
| Proračunski viri                    |                                                    |  |  |                    |                      |                    | 123.936           | 165.248           | 0                 | 0                 | 0                 | 289.184                               |
| Ostali viri                         |                                                    |  |  |                    |                      |                    | 123.936           | 165.248           | 0                 | 0                 | 0                 | 289.184                               |
| 3511-06-0011                        | Odkupi in skupne muzejske naloge                   |  |  | 2.253.391          | 11.12.2005           | 30.1.2011          | 459.079           | 443.112           | 419.079           | 419.079           | 0                 | 1.740.349                             |
| 3511-06-0015                        | Javni zavodi na področju kult. dediščine - inv.... |  |  | 3.100.226          | 11.12.2005           | 30.1.2011          | 943.290           | 0                 | 606.823           | 606.823           | 0                 | 2.156.936                             |
| 3511-06-9901                        | Celjski grad - sanacija gotskega palacija          |  |  | 279.087            | 2.12.2004            | 31.12.2008         | 92.232            | 94.250            | 0                 | 0                 | 0                 | 186.482                               |
| SKUPAJ VIRI PROJEKTA                |                                                    |  |  |                    |                      |                    | 92.232            | 94.250            | 0                 | 0                 | 0                 | 186.482                               |
| Proračunski viri                    |                                                    |  |  |                    |                      |                    | 18.446            | 18.850            | 0                 | 0                 | 0                 | 37.296                                |
| Ostali viri                         |                                                    |  |  |                    |                      |                    | 73.786            | 75.400            | 0                 | 0                 | 0                 | 149.186                               |
| 3511-06-9902                        | Mestni park v Mariboru - obnova dreves             |  |  | 29.858             | 2.10.2006            | 31.12.2008         | 14.604            | 4.820             | 0                 | 0                 | 0                 | 19.424                                |
| SKUPAJ VIRI PROJEKTA                |                                                    |  |  |                    |                      |                    | 14.604            | 4.820             | 0                 | 0                 | 0                 | 19.424                                |
| Proračunski viri                    |                                                    |  |  |                    |                      |                    | 1.945             | 642               | 0                 | 0                 | 0                 | 2.587                                 |
| Ostali viri                         |                                                    |  |  |                    |                      |                    | 12.659            | 4.178             | 0                 | 0                 | 0                 | 16.837                                |
| 3511-06-9904                        | Lanthierijev grad - obnovitvena dela, 1. faza      |  |  | 327.537            | 1.4.2006             | 31.1.2008          | 198.152           | 0                 | 0                 | 0                 | 0                 | 198.152                               |
| SKUPAJ VIRI PROJEKTA                |                                                    |  |  |                    |                      |                    | 198.152           | 0                 | 0                 | 0                 | 0                 | 198.152                               |
| Proračunski viri                    |                                                    |  |  |                    |                      |                    | 68.515            | 0                 | 0                 | 0                 | 0                 | 68.515                                |
| Ostali viri                         |                                                    |  |  |                    |                      |                    | 129.637           | 0                 | 0                 | 0                 | 0                 | 129.637                               |



| Skrbnik(PU)/GPR/Nosilni PPR/Projekt |                                                    | Vrednost projekta* | Začetek financiranja | Konec financiranja | Plan 2007      | Plan 2008 | Plan 2009 | Plan 2010 | Plan po 2010 | Skupaj obdobje (od 2007 do zaključka) |
|-------------------------------------|----------------------------------------------------|--------------------|----------------------|--------------------|----------------|-----------|-----------|-----------|--------------|---------------------------------------|
|                                     |                                                    |                    |                      |                    | -----viri----- |           |           |           |              |                                       |
| 3511-06-9905                        | Sanacija gradu Strmol                              | 51.153             | 1.11.2005            | 31.12.2007         | 28.247         | 0         | 0         | 0         | 0            | 28.247                                |
| SKUPAJ VIRI PROJEKTA                |                                                    |                    |                      |                    | 28.247         | 0         | 0         | 0         | 0            | 28.247                                |
| Proračunski viri                    |                                                    |                    |                      |                    | 12.542         | 0         | 0         | 0         | 0            | 12.542                                |
| Ostali viri                         |                                                    |                    |                      |                    | 15.705         | 0         | 0         | 0         | 0            | 15.705                                |
| 3511-06-9906                        | Grad Žovnek - Sanacija ostankov palacija           | 67.477             | 5.12.2005            | 31.12.2008         | 22.625         | 22.240    | 0         | 0         | 0            | 44.865                                |
| SKUPAJ VIRI PROJEKTA                |                                                    |                    |                      |                    | 22.625         | 22.240    | 0         | 0         | 0            | 44.865                                |
| Proračunski viri                    |                                                    |                    |                      |                    | 4.853          | 4.853     | 0         | 0         | 0            | 9.706                                 |
| Ostali viri                         |                                                    |                    |                      |                    | 17.772         | 17.387    | 0         | 0         | 0            | 35.159                                |
| 3511-06-9908                        | Ptuj - Hiša Vošnjakova 6                           | 26.477             | 2.12.2005            | 31.12.2008         | 0              | 4.992     | 0         | 0         | 0            | 4.992                                 |
| 3511-06-9909                        | Železniki - prenova hiše Na Plavžu 58 - IV./V.faza | 175.138            | 1.4.2006             | 31.12.2008         | 47.892         | 99.847    | 0         | 0         | 0            | 147.739                               |
| SKUPAJ VIRI PROJEKTA                |                                                    |                    |                      |                    | 47.892         | 99.847    | 0         | 0         | 0            | 147.739                               |
| Proračunski viri                    |                                                    |                    |                      |                    | 12.550         | 26.173    | 0         | 0         | 0            | 38.723                                |
| Ostali viri                         |                                                    |                    |                      |                    | 35.342         | 73.674    | 0         | 0         | 0            | 109.016                               |
| 3511-06-9910                        | Prenova Čmomaljskega gradu                         | 434.420            | 10.12.2005           | 31.12.2008         | 196.647        | 202.546   | 0         | 0         | 0            | 399.193                               |
| SKUPAJ VIRI PROJEKTA                |                                                    |                    |                      |                    | 196.647        | 202.546   | 0         | 0         | 0            | 399.193                               |
| Proračunski viri                    |                                                    |                    |                      |                    | 29.578         | 82.541    | 0         | 0         | 0            | 112.119                               |
| Ostali viri                         |                                                    |                    |                      |                    | 167.069        | 120.005   | 0         | 0         | 0            | 287.074                               |
| 3511-06-9911                        | Maribor - obnova dreves v Tomšičevem drevoredu     | 101.017            | 2.10.2006            | 31.12.2008         | 41.728         | 38.423    | 0         | 0         | 0            | 80.151                                |
| SKUPAJ VIRI PROJEKTA                |                                                    |                    |                      |                    | 41.728         | 38.423    | 0         | 0         | 0            | 80.151                                |
| Proračunski viri                    |                                                    |                    |                      |                    | 5.558          | 5.118     | 0         | 0         | 0            | 10.676                                |
| Ostali viri                         |                                                    |                    |                      |                    | 36.170         | 33.305    | 0         | 0         | 0            | 69.475                                |
| 3511-06-9912                        | Maribor-Tomšičev drevored: obnova mostičkov        | 18.043             | 11.5.2006            | 31.12.2008         | 5.611          | 7.573     | 0         | 0         | 0            | 13.184                                |
| SKUPAJ VIRI PROJEKTA                |                                                    |                    |                      |                    | 5.611          | 7.573     | 0         | 0         | 0            | 13.184                                |
| Proračunski viri                    |                                                    |                    |                      |                    | 747            | 1.009     | 0         | 0         | 0            | 1.756                                 |
| Ostali viri                         |                                                    |                    |                      |                    | 4.864          | 6.564     | 0         | 0         | 0            | 11.428                                |
| 3511-06-9913                        | Velenje-Kulturni dom: obnova zunanjščine objekta   | 378.276            | 2.12.2005            | 31.12.2008         | 154.841        | 158.867   | 0         | 0         | 0            | 313.708                               |
| SKUPAJ VIRI PROJEKTA                |                                                    |                    |                      |                    | 154.841        | 158.867   | 0         | 0         | 0            | 313.708                               |
| Proračunski viri                    |                                                    |                    |                      |                    | 16.741         | 29.688    | 0         | 0         | 0            | 46.429                                |
| Ostali viri                         |                                                    |                    |                      |                    | 138.100        | 129.179   | 0         | 0         | 0            | 267.279                               |
| 3511-06-9916                        | Rogatec - Graščina Strmol (Pristava)               | 278.622            | 2.12.2005            | 31.12.2008         | 103.490        | 91.421    | 0         | 0         | 0            | 194.911                               |
| SKUPAJ VIRI PROJEKTA                |                                                    |                    |                      |                    | 103.490        | 91.421    | 0         | 0         | 0            | 194.911                               |
| Proračunski viri                    |                                                    |                    |                      |                    | 51.228         | 45.254    | 0         | 0         | 0            | 96.482                                |
| Ostali viri                         |                                                    |                    |                      |                    | 52.262         | 46.167    | 0         | 0         | 0            | 98.429                                |
| 3511-06-9918                        | Kropa - Trško jedro (Fužinarsko naselje)           | 254.002            | 11.12.2005           | 31.12.2008         | 101.101        | 103.533   | 0         | 0         | 0            | 204.634                               |
| SKUPAJ VIRI PROJEKTA                |                                                    |                    |                      |                    | 101.101        | 103.533   | 0         | 0         | 0            | 204.634                               |
| Proračunski viri                    |                                                    |                    |                      |                    | 47.775         | 47.775    | 0         | 0         | 0            | 95.550                                |
| Ostali viri                         |                                                    |                    |                      |                    | 53.326         | 55.758    | 0         | 0         | 0            | 109.084                               |
| 3511-06-9919                        | Obnova gradu Bogenšperk                            | 119.253            | 2.11.2005            | 31.12.2008         | 30.908         | 58.362    | 0         | 0         | 0            | 89.270                                |
| SKUPAJ VIRI PROJEKTA                |                                                    |                    |                      |                    | 30.908         | 58.362    | 0         | 0         | 0            | 89.270                                |
| Proračunski viri                    |                                                    |                    |                      |                    | 14.842         | 28.064    | 0         | 0         | 0            | 42.906                                |
| Ostali viri                         |                                                    |                    |                      |                    | 16.066         | 30.298    | 0         | 0         | 0            | 46.364                                |
| 3511-06-9920                        | Stare Slemene - Zgornji samostan Žičke kartuzije   | 545.286            | 1.11.2005            | 31.12.2008         | 177.433        | 276.694   | 0         | 0         | 0            | 454.127                               |
| SKUPAJ VIRI PROJEKTA                |                                                    |                    |                      |                    | 177.433        | 276.694   | 0         | 0         | 0            | 454.127                               |
| Proračunski viri                    |                                                    |                    |                      |                    | 86.892         | 128.204   | 0         | 0         | 0            | 215.096                               |
| Ostali viri                         |                                                    |                    |                      |                    | 90.541         | 148.490   | 0         | 0         | 0            | 239.031                               |

| Skrbnik(PU)/GPR/Nosilni PPR/Projekt |                                                    | Vrednost projekta* | Začetek financiranja | Konec financiranja | Plan 2007         | Plan 2008         | Plan 2009         | Plan 2010         | Plan po 2010      | Skupaj obdobje (od 2007 do zaključka) |
|-------------------------------------|----------------------------------------------------|--------------------|----------------------|--------------------|-------------------|-------------------|-------------------|-------------------|-------------------|---------------------------------------|
|                                     |                                                    |                    |                      |                    | -----viri-----    |                   |                   |                   |                   |                                       |
| 3511-06-9924                        | Piran- obzidje v Ulici IX.korpusa                  | 203.559            | 24.4.2006            | 30.1.2008          | 80.894            | 0                 | 0                 | 0                 | 0                 | 80.894                                |
|                                     | <b>SKUPAJ VIRI PROJEKTA</b>                        |                    |                      |                    | <b>80.894</b>     | <b>0</b>          | <b>0</b>          | <b>0</b>          | <b>0</b>          | <b>80.894</b>                         |
|                                     | Proračunski viri                                   |                    |                      |                    | 40.432            | 0                 | 0                 | 0                 | 0                 | 40.432                                |
|                                     | Ostali viri                                        |                    |                      |                    | 40.462            | 0                 | 0                 | 0                 | 0                 | 40.462                                |
| 3511-06-9931                        | Grad Negova (I. in II. faza)                       | 6.178.354          | 30.1.2006            | 30.1.2009          | 3.129.695         | 1.251.878         | 0                 | 0                 | 0                 | 4.381.573                             |
| 3511-06-9932                        | Kulturni spomeniki - spomeniško-varstveni projekti | 9.960.769          | 9.5.2006             | 31.12.2008         | 4.336.620         | 2.453.683         | 0                 | 0                 | 0                 | 6.790.303                             |
| EP 3511-07-0002                     | Mreženje kulturnih potencialov                     | 67.086.834         | 1.1.2007             | 31.12.2015         | 1.764.705         | 12.322.129        | 10.000.000        | 10.000.000        | 33.000.000        | 67.086.834                            |
| <b>1803</b>                         | <b>Programi v kulturi</b>                          |                    |                      |                    | <b>37.869.074</b> | <b>30.860.519</b> | <b>26.522.954</b> | <b>21.437.648</b> | <b>14.629.603</b> | <b>131.319.798</b>                    |
| <b>18033501</b>                     | <b>Umetniški programi</b>                          |                    |                      |                    | <b>1.851.603</b>  | <b>413.195</b>    | <b>606.823</b>    | <b>606.823</b>    | <b>0</b>          | <b>3.478.444</b>                      |
| 3511-04-0005                        | Vizualne in uprizoritvene umetnosti                | 560.925            | 2.12.2003            | 31.12.2008         | 127.632           | 127.632           | 0                 | 0                 | 0                 | 255.264                               |
| 3511-04-0006                        | Glasbeni programi in projekti                      | 1.025.940          | 2.12.2002            | 31.12.2008         | 186.237           | 186.237           | 0                 | 0                 | 0                 | 372.474                               |
| 3511-04-4510                        | Mreža multimedijskih centrov                       | 1.541.875          | 11.7.2004            | 31.12.2008         | 99.326            | 99.326            | 0                 | 0                 | 0                 | 198.652                               |
| 3511-06-0014                        | Umetniški programi v javnih zavodih - inv. vzdr... | 3.026.365          | 11.12.2005           | 30.1.2011          | 1.438.408         | 0                 | 606.823           | 606.823           | 0                 | 2.652.054                             |
| <b>18033503</b>                     | <b>Kulturni programi posebnih skupin v RS</b>      |                    |                      |                    | <b>377.803</b>    | <b>613.097</b>    | <b>1.500.000</b>  | <b>1.200.000</b>  | <b>4.500.000</b>  | <b>8.190.900</b>                      |
| 3511-06-0006                        | Programi posebnih skupin v RS                      | 70.595             | 19.1.2006            | 31.12.2008         | 24.865            | 24.865            | 0                 | 0                 | 0                 | 49.730                                |
| EP 3511-07-0003                     | Kultura v podporo socialni vključenosti            | 8.141.170          | 1.1.2007             | 31.12.2015         | 352.938           | 588.232           | 1.500.000         | 1.200.000         | 4.500.000         | 8.141.170                             |
| <b>18033505</b>                     | <b>Mediji in avdiovizualna kultura</b>             |                    |                      |                    | <b>8.119.151</b>  | <b>7.898.219</b>  | <b>3.678.759</b>  | <b>3.678.759</b>  | <b>0</b>          | <b>23.374.888</b>                     |
| 3511-04-0007                        | Izvajanje zakona o medijih                         | 18.201.659         | 2.12.2002            | 31.12.2008         | 4.214.656         | 4.214.656         | 0                 | 0                 | 0                 | 8.429.312                             |
| 3511-06-0008                        | Kulturni tolar - art kino in nakup filmov          | 543.479            | 19.1.2006            | 31.12.2008         | 182.751           | 182.751           | 0                 | 0                 | 0                 | 365.502                               |
| 3511-06-0009                        | Filmski sklad - filmska produkcija in inv. vzdr... | 18.033.953         | 11.12.2005           | 30.1.2011          | 3.646.679         | 3.500.812         | 3.657.394         | 3.657.394         | 0                 | 14.462.279                            |
| 3511-06-0010                        | Viba - investicijsko vzdrževanje                   | 192.860            | 19.1.2006            | 30.1.2011          | 75.065            | 0                 | 21.365            | 21.365            | 0                 | 117.795                               |
| <b>18033506</b>                     | <b>Knjižničarstvo in založništvo</b>               |                    |                      |                    | <b>2.914.190</b>  | <b>2.900.111</b>  | <b>770.677</b>    | <b>770.677</b>    | <b>0</b>          | <b>7.355.655</b>                      |
| 3511-03-0010                        | Knjižnice - računalniško opremljanje               | 1.638.510          | 2.12.2002            | 31.12.2008         | 175.693           | 197.655           | 0                 | 0                 | 0                 | 373.348                               |
| 3511-03-0011                        | Založništvo - subvencije                           | 1.324.650          | 2.12.2002            | 31.12.2008         | 280.024           | 280.024           | 0                 | 0                 | 0                 | 560.048                               |
| 3511-04-0012                        | Založništvo                                        | 10.674.226         | 2.12.2003            | 31.12.2008         | 2.126.940         | 2.356.451         | 0                 | 0                 | 0                 | 4.483.391                             |
| 3511-06-0002                        | Kulturni tolar - knjigarniška mreža                | 194.327            | 19.1.2006            | 31.12.2008         | 51.595            | 51.595            | 0                 | 0                 | 0                 | 103.190                               |
| 3511-06-0012                        | MINERVA - tuja donacija                            | 41.206             | 1.1.2005             | 30.1.2009          | 14.956            | 14.386            | 0                 | 0                 | 0                 | 29.342                                |
| 3511-06-0013                        | NUK - nakup knjig in investicijsko vzdrževanje     | 2.669.247          | 11.12.2005           | 30.1.2011          | 264.982           | 0                 | 770.677           | 770.677           | 0                 | 1.806.336                             |
| <b>18033508</b>                     | <b>Ljubiteljska kultura</b>                        |                    |                      |                    | <b>342.009</b>    | <b>328.978</b>    | <b>0</b>          | <b>0</b>          | <b>0</b>          | <b>670.987</b>                        |
| 3511-03-0012                        | Ljubiteljska kultura - investicijsko vzdrževanje   | 1.866.131          | 2.12.2002            | 31.12.2008         | 342.009           | 328.978           | 0                 | 0                 | 0                 | 670.987                               |
| <b>18033511</b>                     | <b>Drugi programi v kulturi</b>                    |                    |                      |                    | <b>68.853</b>     | <b>58.421</b>     | <b>0</b>          | <b>0</b>          | <b>0</b>          | <b>127.274</b>                        |
| 3511-03-0013                        | Nepredvidene akcije - investicijski transferi      | 830.212            | 2.12.2002            | 31.12.2008         | 66.767            | 56.335            | 0                 | 0                 | 0                 | 123.102                               |
| 3511-06-0007                        | Promocija slovenskega jezika                       | 6.258              | 19.1.2006            | 31.12.2008         | 2.086             | 2.086             | 0                 | 0                 | 0                 | 4.172                                 |
| <b>18033513</b>                     | <b>Investicije na področju kulture</b>             |                    |                      |                    | <b>24.195.465</b> | <b>18.648.498</b> | <b>19.966.695</b> | <b>15.181.389</b> | <b>10.129.603</b> | <b>88.121.650</b>                     |
| 3511-02-0001                        | Adaptacija kletnih razstavnih prostorov Narodne... | 1.838.211          | 30.12.2001           | 30.12.2009         | 0                 | 0                 | 1.761.155         | 0                 | 0                 | 1.761.155                             |
| 3511-02-0002                        | Izgradnja Prirodoslovnega muzeja                   | 9.029.831          | 21.5.2002            | 30.3.2010          | 0                 | 0                 | 3.741.804         | 4.861.500         | 0                 | 8.603.304                             |

| Skrbnik(PU)/GPR/Nosilni PPR/Projekt |              |                                                    |  | Vrednost projekta* | Začetek financiranja | Konec financiranja | Plan 2007        | Plan 2008      | Plan 2009      | Plan 2010        | Plan po 2010 | Skupaj obdobje (od 2007 do zaključka) |
|-------------------------------------|--------------|----------------------------------------------------|--|--------------------|----------------------|--------------------|------------------|----------------|----------------|------------------|--------------|---------------------------------------|
|                                     |              |                                                    |  |                    |                      |                    |                  |                | -----viri----- |                  |              |                                       |
| EP                                  | 3511-04-0014 | Sofinanciranje investicij v kulturi                |  | <b>7.466.982</b>   | 2.12.2002            | 31.12.2011         | 202.816          | 1.379.853      | 1.792.921      | 1.874.417        | 1.955.914    | 7.205.921                             |
|                                     | 3511-04-1004 | Gradnja knjižnice Domžale                          |  | <b>3.828.667</b>   | 14.9.2003            | 30.5.2008          | 432.228          | 195.814        | 0              | 0                | 0            | 628.042                               |
|                                     |              | <b>SKUPAJ VIRI PROJEKTA</b>                        |  |                    |                      |                    | <b>432.228</b>   | <b>195.814</b> | <b>0</b>       | <b>0</b>         | <b>0</b>     | <b>628.042</b>                        |
|                                     |              | Ostali viri                                        |  |                    |                      |                    | 432.228          | 195.814        | 0              | 0                | 0            | 628.042                               |
|                                     | 3511-04-1405 | Šubičeva hiša v Poljanah nad Škofjo Loko - obnova  |  | <b>493.022</b>     | 2.11.2002            | 1.5.2007           | 330.217          | 0              | 0              | 0                | 0            | 330.217                               |
|                                     |              | <b>SKUPAJ VIRI PROJEKTA</b>                        |  |                    |                      |                    | <b>330.217</b>   | <b>0</b>       | <b>0</b>       | <b>0</b>         | <b>0</b>     | <b>330.217</b>                        |
|                                     |              | Ostali viri                                        |  |                    |                      |                    | 330.217          | 0              | 0              | 0                | 0            | 330.217                               |
|                                     | 3511-04-1420 | Gledališče in kino Murska Sobota - prenova         |  | <b>1.385.410</b>   | 20.12.2002           | 31.12.2008         | 529.961          | 479.886        | 0              | 0                | 0            | 1.009.847                             |
|                                     |              | <b>SKUPAJ VIRI PROJEKTA</b>                        |  |                    |                      |                    | <b>529.961</b>   | <b>479.886</b> | <b>0</b>       | <b>0</b>         | <b>0</b>     | <b>1.009.847</b>                      |
|                                     |              | Ostali viri                                        |  |                    |                      |                    | 529.961          | 479.886        | 0              | 0                | 0            | 1.009.847                             |
|                                     | 3511-05-0005 | Krajevna knjižnica Loče - adaptacija in izgradn... |  | <b>102.243</b>     | 1.9.2004             | 31.12.2007         | 102.243          | 0              | 0              | 0                | 0            | 102.243                               |
|                                     |              | <b>SKUPAJ VIRI PROJEKTA</b>                        |  |                    |                      |                    | <b>102.243</b>   | <b>0</b>       | <b>0</b>       | <b>0</b>         | <b>0</b>     | <b>102.243</b>                        |
|                                     |              | Proračunski viri                                   |  |                    |                      |                    | 40.895           | 0              | 0              | 0                | 0            | 40.895                                |
|                                     |              | Ostali viri                                        |  |                    |                      |                    | 61.348           | 0              | 0              | 0                | 0            | 61.348                                |
|                                     | 3511-05-0007 | Knjižnica Vuzenica-rekonstrukcija in dozidava      |  | <b>50.075</b>      | 16.10.2004           | 31.12.2007         | 50.075           | 0              | 0              | 0                | 0            | 50.075                                |
|                                     |              | <b>SKUPAJ VIRI PROJEKTA</b>                        |  |                    |                      |                    | <b>50.075</b>    | <b>0</b>       | <b>0</b>       | <b>0</b>         | <b>0</b>     | <b>50.075</b>                         |
|                                     |              | Proračunski viri                                   |  |                    |                      |                    | 20.030           | 0              | 0              | 0                | 0            | 20.030                                |
|                                     |              | Ostali viri                                        |  |                    |                      |                    | 30.045           | 0              | 0              | 0                | 0            | 30.045                                |
|                                     | 3511-05-0010 | Knjižnica Dobrna- gradnja                          |  | <b>307.354</b>     | 13.10.2004           | 31.12.2007         | 294.440          | 0              | 0              | 0                | 0            | 294.440                               |
|                                     |              | <b>SKUPAJ VIRI PROJEKTA</b>                        |  |                    |                      |                    | <b>294.440</b>   | <b>0</b>       | <b>0</b>       | <b>0</b>         | <b>0</b>     | <b>294.440</b>                        |
|                                     |              | Proračunski viri                                   |  |                    |                      |                    | 147.217          | 0              | 0              | 0                | 0            | 147.217                               |
|                                     |              | Ostali viri                                        |  |                    |                      |                    | 147.223          | 0              | 0              | 0                | 0            | 147.223                               |
|                                     | 3511-05-0011 | Kulturni dom Gornja Radgona - obnova               |  | <b>79.661</b>      | 1.9.2004             | 31.12.2007         | 79.661           | 0              | 0              | 0                | 0            | 79.661                                |
|                                     |              | <b>SKUPAJ VIRI PROJEKTA</b>                        |  |                    |                      |                    | <b>79.661</b>    | <b>0</b>       | <b>0</b>       | <b>0</b>         | <b>0</b>     | <b>79.661</b>                         |
|                                     |              | Proračunski viri                                   |  |                    |                      |                    | 39.831           | 0              | 0              | 0                | 0            | 39.831                                |
|                                     |              | Ostali viri                                        |  |                    |                      |                    | 39.830           | 0              | 0              | 0                | 0            | 39.830                                |
|                                     | 3511-05-0012 | Kulturni dom Slovenske Konjice - prenova           |  | <b>45.755</b>      | 1.9.2004             | 31.12.2007         | 45.755           | 0              | 0              | 0                | 0            | 45.755                                |
|                                     |              | <b>SKUPAJ VIRI PROJEKTA</b>                        |  |                    |                      |                    | <b>45.755</b>    | <b>0</b>       | <b>0</b>       | <b>0</b>         | <b>0</b>     | <b>45.755</b>                         |
|                                     |              | Proračunski viri                                   |  |                    |                      |                    | 18.298           | 0              | 0              | 0                | 0            | 18.298                                |
|                                     |              | Ostali viri                                        |  |                    |                      |                    | 27.457           | 0              | 0              | 0                | 0            | 27.457                                |
|                                     | 3511-05-0013 | Krajevna knjižnica v Novi vasi - ureditev prost... |  | <b>227.596</b>     | 1.9.2004             | 31.12.2007         | 227.597          | 0              | 0              | 0                | 0            | 227.597                               |
|                                     |              | <b>SKUPAJ VIRI PROJEKTA</b>                        |  |                    |                      |                    | <b>227.597</b>   | <b>0</b>       | <b>0</b>       | <b>0</b>         | <b>0</b>     | <b>227.597</b>                        |
|                                     |              | Proračunski viri                                   |  |                    |                      |                    | 91.037           | 0              | 0              | 0                | 0            | 91.037                                |
|                                     |              | Ostali viri                                        |  |                    |                      |                    | 136.560          | 0              | 0              | 0                | 0            | 136.560                               |
|                                     | 3511-05-0015 | Družbeni dom Prevalje - prenova                    |  | <b>344.684</b>     | 3.10.2004            | 31.12.2007         | 244.739          | 0              | 0              | 0                | 0            | 244.739                               |
|                                     |              | <b>SKUPAJ VIRI PROJEKTA</b>                        |  |                    |                      |                    | <b>244.739</b>   | <b>0</b>       | <b>0</b>       | <b>0</b>         | <b>0</b>     | <b>244.739</b>                        |
|                                     |              | Proračunski viri                                   |  |                    |                      |                    | 73.110           | 0              | 0              | 0                | 0            | 73.110                                |
|                                     |              | Ostali viri                                        |  |                    |                      |                    | 171.629          | 0              | 0              | 0                | 0            | 171.629                               |
|                                     | 3511-05-0019 | Adaptacija kult. dvorane Gorenja vas Poljane - ... |  | <b>342.364</b>     | 1.1.2005             | 31.12.2007         | 267.251          | 0              | 0              | 0                | 0            | 267.251                               |
|                                     |              | <b>SKUPAJ VIRI PROJEKTA</b>                        |  |                    |                      |                    | <b>267.251</b>   | <b>0</b>       | <b>0</b>       | <b>0</b>         | <b>0</b>     | <b>267.251</b>                        |
|                                     |              | Proračunski viri                                   |  |                    |                      |                    | 65.436           | 0              | 0              | 0                | 0            | 65.436                                |
|                                     |              | Ostali viri                                        |  |                    |                      |                    | 201.815          | 0              | 0              | 0                | 0            | 201.815                               |
|                                     | 3511-05-0020 | Nakup prostorov za knjižnico Kranj                 |  | <b>7.415.207</b>   | 30.10.2004           | 30.1.2010          | 1.038.015        | 417.292        | 834.585        | 1.601.873        | 0            | 3.891.765                             |
|                                     |              | <b>SKUPAJ VIRI PROJEKTA</b>                        |  |                    |                      |                    | <b>1.038.015</b> | <b>417.292</b> | <b>834.585</b> | <b>1.601.873</b> | <b>0</b>     | <b>3.891.765</b>                      |
|                                     |              | Proračunski viri                                   |  |                    |                      |                    | 620.723          | 0              | 0              | 0                | 0            | 620.723                               |
|                                     |              | Ostali viri                                        |  |                    |                      |                    | 417.292          | 417.292        | 834.585        | 1.601.873        | 0            | 3.271.042                             |

| Skrbnik(PU)/GPR/Nosilni PPR/Projekt |                                                    | Vrednost projekta* | Začetek financiranja | Konec financiranja | Plan 2007      | Plan 2008 | Plan 2009 | Plan 2010 | Plan po 2010 | Skupaj obdobje (od 2007 do zaključka) |
|-------------------------------------|----------------------------------------------------|--------------------|----------------------|--------------------|----------------|-----------|-----------|-----------|--------------|---------------------------------------|
|                                     |                                                    |                    |                      |                    | -----viri----- |           |           |           |              |                                       |
| 3511-05-0021                        | Adaptacija stare šole za knjižnico - Radlje ob ... | 698.647            | 30.1.2006            | 31.12.2008         | 65.915         | 632.732   | 0         | 0         | 0            | 698.647                               |
|                                     | SKUPAJ VIRI PROJEKTA                               |                    |                      |                    | 65.915         | 632.732   | 0         | 0         | 0            | 698.647                               |
|                                     | Proračunski viri                                   |                    |                      |                    | 32.958         | 0         | 0         | 0         | 0            | 32.958                                |
|                                     | Ostali viri                                        |                    |                      |                    | 32.957         | 632.732   | 0         | 0         | 0            | 665.689                               |
| 3511-05-0022                        | Obnova knjižnice Novo mesto                        | 4.249.209          | 2.8.1996             | 30.9.2008          | 1.209.084      | 902.931   | 0         | 0         | 0            | 2.112.015                             |
|                                     | SKUPAJ VIRI PROJEKTA                               |                    |                      |                    | 1.209.084      | 902.931   | 0         | 0         | 0            | 2.112.015                             |
|                                     | Proračunski viri                                   |                    |                      |                    | 332.770        | 0         | 0         | 0         | 0            | 332.770                               |
|                                     | Ostali viri                                        |                    |                      |                    | 876.314        | 902.931   | 0         | 0         | 0            | 1.779.245                             |
| 3511-06-0001                        | Obnova prostorov Cankarjevega doma                 | 2.566.350          | 16.7.2005            | 31.12.2007         | 897.179        | 0         | 0         | 0         | 0            | 897.179                               |
| 3511-06-0004                        | Obnova Moderne galerije                            | 3.661.325          | 16.7.2005            | 14.2.2008          | 2.439.555      | 887.936   | 0         | 0         | 0            | 3.327.491                             |
| 3511-06-0005                        | Ureditev prostorov ZAP in ZVKD Ptuj                | 834.585            | 16.7.2005            | 14.2.2009          | 709.398        | 0         | 65.436    | 0         | 0            | 774.834                               |
| 3511-06-1403                        | KD v Črenšovcih - adaptacija                       | 164.275            | 31.10.2005           | 31.12.2007         | 126.468        | 0         | 0         | 0         | 0            | 126.468                               |
|                                     | SKUPAJ VIRI PROJEKTA                               |                    |                      |                    | 126.468        | 0         | 0         | 0         | 0            | 126.468                               |
|                                     | Proračunski viri                                   |                    |                      |                    | 75.880         | 0         | 0         | 0         | 0            | 75.880                                |
|                                     | Ostali viri                                        |                    |                      |                    | 50.588         | 0         | 0         | 0         | 0            | 50.588                                |
| 3511-06-1404                        | Kult.-kongresni c. v Dol. Toplicah - nakup opreme  | 579.840            | 5.11.2005            | 31.12.2007         | 454.652        | 0         | 0         | 0         | 0            | 454.652                               |
|                                     | SKUPAJ VIRI PROJEKTA                               |                    |                      |                    | 454.652        | 0         | 0         | 0         | 0            | 454.652                               |
|                                     | Proračunski viri                                   |                    |                      |                    | 136.396        | 0         | 0         | 0         | 0            | 136.396                               |
|                                     | Ostali viri                                        |                    |                      |                    | 318.256        | 0         | 0         | 0         | 0            | 318.256                               |
| 3511-06-1407                        | Knjižnica Prežihov Voranc Enota Ig - novogradnja   | 543.740            | 31.10.2005           | 31.12.2007         | 264.905        | 0         | 0         | 0         | 0            | 264.905                               |
|                                     | SKUPAJ VIRI PROJEKTA                               |                    |                      |                    | 264.905        | 0         | 0         | 0         | 0            | 264.905                               |
|                                     | Proračunski viri                                   |                    |                      |                    | 52.979         | 0         | 0         | 0         | 0            | 52.979                                |
|                                     | Ostali viri                                        |                    |                      |                    | 211.926        | 0         | 0         | 0         | 0            | 211.926                               |
| 3511-06-1409                        | Knjižnica Kozje - preureditev prostorov            | 170.339            | 23.10.2005           | 31.12.2007         | 161.993        | 0         | 0         | 0         | 0            | 161.993                               |
|                                     | SKUPAJ VIRI PROJEKTA                               |                    |                      |                    | 161.993        | 0         | 0         | 0         | 0            | 161.993                               |
|                                     | Proračunski viri                                   |                    |                      |                    | 97.196         | 0         | 0         | 0         | 0            | 97.196                                |
|                                     | Ostali viri                                        |                    |                      |                    | 64.797         | 0         | 0         | 0         | 0            | 64.797                                |
| 3511-06-1411                        | Knjižnica Laško - zaključna faza investicije       | 66.565             | 2.10.2005            | 31.12.2007         | 26.036         | 0         | 0         | 0         | 0            | 26.036                                |
|                                     | SKUPAJ VIRI PROJEKTA                               |                    |                      |                    | 26.036         | 0         | 0         | 0         | 0            | 26.036                                |
|                                     | Proračunski viri                                   |                    |                      |                    | 10.416         | 0         | 0         | 0         | 0            | 10.416                                |
|                                     | Ostali viri                                        |                    |                      |                    | 15.620         | 0         | 0         | 0         | 0            | 15.620                                |
| 3511-06-1412                        | Kulturni dom Mala Nedelja - adaptacija             | 132.089            | 31.10.2005           | 31.3.2007          | 67.117         | 0         | 0         | 0         | 0            | 67.117                                |
|                                     | SKUPAJ VIRI PROJEKTA                               |                    |                      |                    | 67.117         | 0         | 0         | 0         | 0            | 67.117                                |
|                                     | Proračunski viri                                   |                    |                      |                    | 31.180         | 0         | 0         | 0         | 0            | 31.180                                |
|                                     | Ostali viri                                        |                    |                      |                    | 35.937         | 0         | 0         | 0         | 0            | 35.937                                |
| 3511-06-1415                        | Knjižnica B. Zupančiča Postojna - razširitev, p... | 1.215.581          | 2.11.2005            | 31.12.2007         | 1.178.651      | 0         | 0         | 0         | 0            | 1.178.651                             |
|                                     | SKUPAJ VIRI PROJEKTA                               |                    |                      |                    | 1.178.651      | 0         | 0         | 0         | 0            | 1.178.651                             |
|                                     | Proračunski viri                                   |                    |                      |                    | 235.729        | 0         | 0         | 0         | 0            | 235.729                               |
|                                     | Ostali viri                                        |                    |                      |                    | 942.922        | 0         | 0         | 0         | 0            | 942.922                               |
| 3511-06-1417                        | Knjižnica na Prevaljah - prenova in razširitev     | 344.371            | 2.10.2005            | 31.12.2008         | 125.021        | 159.855   | 0         | 0         | 0            | 284.876                               |
|                                     | SKUPAJ VIRI PROJEKTA                               |                    |                      |                    | 125.021        | 159.855   | 0         | 0         | 0            | 284.876                               |
|                                     | Proračunski viri                                   |                    |                      |                    | 37.506         | 47.955    | 0         | 0         | 0            | 85.461                                |
|                                     | Ostali viri                                        |                    |                      |                    | 87.515         | 111.900   | 0         | 0         | 0            | 199.415                               |

| Skrbnik(PU)/GPR/Nosilni PPR/Projekt |                                                                                   | Vrednost projekta* | Začetek financiranja | Konec financiranja | Plan 2007             | Plan 2008             | Plan 2009             | Plan 2010             | Plan po 2010    | Skupaj obdobje (od 2007 do zaključka) |
|-------------------------------------|-----------------------------------------------------------------------------------|--------------------|----------------------|--------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------|---------------------------------------|
|                                     |                                                                                   |                    |                      |                    | -----viri-----        |                       |                       |                       |                 |                                       |
| 3511-06-1419                        | Knjižnica Sevnica - ureditev novih prostorov                                      | 1.309.806          | 21.11.2005           | 31.12.2008         | 571.156               | 404.239               | 0                     | 0                     | 0               | 975.395                               |
|                                     | SKUPAJ VIRI PROJEKTA                                                              |                    |                      |                    | 571.156               | 404.239               | 0                     | 0                     | 0               | 975.395                               |
|                                     | Proračunski viri                                                                  |                    |                      |                    | 285.578               | 202.120               | 0                     | 0                     | 0               | 487.698                               |
|                                     | Ostali viri                                                                       |                    |                      |                    | 285.578               | 202.119               | 0                     | 0                     | 0               | 487.697                               |
| 3511-06-2001                        | Notranjski muzej Postojna                                                         | 1.252.176          | 22.11.2005           | 31.12.2008         | 392.584               | 431.575               | 0                     | 0                     | 0               | 824.159                               |
|                                     | SKUPAJ VIRI PROJEKTA                                                              |                    |                      |                    | 392.584               | 431.575               | 0                     | 0                     | 0               | 824.159                               |
|                                     | Ostali viri                                                                       |                    |                      |                    | 392.584               | 431.575               | 0                     | 0                     | 0               | 824.159                               |
| 3511-96-0001                        | Obnova objektov na Metelkovi                                                      | 33.228.529         | 12.11.1996           | 30.12.2009         | 4.962.134             | 4.076.698             | 1.311.430             | 0                     | 0               | 10.350.262                            |
| 3111                                | Ministrstvo za javno upravo                                                       |                    |                      |                    | 146.052               | 0                     | 0                     | 0                     | 0               | 146.052                               |
| 3511-99-0003                        | Obnova in dogradnja SNG Drama Ljubljana                                           | 21.259.470         | 2.12.1998            | 30.1.2012          | 0                     | 333.834               | 4.784.185             | 6.843.599             | 8.173.689       | 20.135.307                            |
| 3511-99-0004                        | Obnova in dogradnja SNG Opera in balet Ljubljana                                  | 23.798.197         | 31.5.1998            | 30.1.2010          | 6.698.619             | 8.345.853             | 5.675.179             | 0                     | 0               | 20.719.651                            |
| <b>3513</b>                         | <b><u>Arhiv Republike Slovenije</u></b>                                           |                    |                      |                    | <b><u>540.677</u></b> | <b><u>259.571</u></b> | <b><u>0</u></b>       | <b><u>0</u></b>       | <b><u>0</u></b> | <b><u>800.248</u></b>                 |
| <b>1802</b>                         | <b><u>Ohranjanje kulturne dediščine</u></b>                                       |                    |                      |                    | <b><u>540.677</u></b> | <b><u>259.571</u></b> | <b><u>0</u></b>       | <b><u>0</u></b>       | <b><u>0</u></b> | <b><u>800.248</u></b>                 |
| <b>18023501</b>                     | <b><u>Urejanje in nadzor na področju kulturne dediščine</u></b>                   |                    |                      |                    | <b><u>540.677</u></b> | <b><u>259.571</u></b> | <b><u>0</u></b>       | <b><u>0</u></b>       | <b><u>0</u></b> | <b><u>800.248</u></b>                 |
| 3513-06-7992                        | Usoda slovenskih liberalcev v 20. stoletju-prvi...                                | 24.954             | 22.5.2004            | 30.1.2008          | 4.157                 | 0                     | 0                     | 0                     | 0               | 4.157                                 |
| 3513-07-0001                        | Vojaki iz slovenskega prostora na tujih tleh v preteklosti                        | 4.678              | 1.1.2007             | 31.5.2008          | 3.620                 | 1.058                 | 0                     | 0                     | 0               | 4.678                                 |
| 3513-07-0002                        | Obnova objektov Arhiva Republike Slovenije                                        | 299.072            | 1.1.2007             | 31.12.2007         | 299.072               | 0                     | 0                     | 0                     | 0               | 299.072                               |
| 3513-07-0003                        | Investicije in investicijsko vzdrževanje na področju kulturne dediščine- Arhiv RS | 492.341            | 1.1.2007             | 1.1.2009           | 233.828               | 258.513               | 0                     | 0                     | 0               | 492.341                               |
| <b>3514</b>                         | <b><u>Inšpektorat RS za kulturo in medije</u></b>                                 |                    |                      |                    | <b><u>6.677</u></b>   | <b><u>6.209</u></b>   | <b><u>0</u></b>       | <b><u>0</u></b>       | <b><u>0</u></b> | <b><u>12.886</u></b>                  |
| <b>1801</b>                         | <b><u>Urejanje in nadzor kulturnih dejavnosti</u></b>                             |                    |                      |                    | <b><u>6.677</u></b>   | <b><u>6.209</u></b>   | <b><u>0</u></b>       | <b><u>0</u></b>       | <b><u>0</u></b> | <b><u>12.886</u></b>                  |
| <b>18013501</b>                     | <b><u>Urejanje in nadzor kulturnih dejavnosti</u></b>                             |                    |                      |                    | <b><u>6.677</u></b>   | <b><u>6.209</u></b>   | <b><u>0</u></b>       | <b><u>0</u></b>       | <b><u>0</u></b> | <b><u>12.886</u></b>                  |
| 3514-03-0017                        | Investicije in investicijsko vzdrževanje drž. o...                                | 36.298             | 2.11.2002            | 30.1.2009          | 6.677                 | 6.209                 | 0                     | 0                     | 0               | 12.886                                |
| <b>3911</b>                         | <b><u>Slovenska akademija znanosti in umetnosti</u></b>                           |                    |                      |                    | <b><u>462.661</u></b> | <b><u>302.383</u></b> | <b><u>305.392</u></b> | <b><u>287.726</u></b> | <b><u>0</u></b> | <b><u>1.358.162</u></b>               |
| <b>0501</b>                         | <b><u>Urejanje sistema znanstvenega raziskovanja</u></b>                          |                    |                      |                    | <b><u>462.661</u></b> | <b><u>302.383</u></b> | <b><u>305.392</u></b> | <b><u>287.726</u></b> | <b><u>0</u></b> | <b><u>1.358.162</u></b>               |
| <b>05013901</b>                     | <b><u>Slovenska akademija znanosti in umetnosti</u></b>                           |                    |                      |                    | <b><u>462.661</u></b> | <b><u>302.383</u></b> | <b><u>305.392</u></b> | <b><u>287.726</u></b> | <b><u>0</u></b> | <b><u>1.358.162</u></b>               |
| 3911-00-0003                        | Objekt Novi trg 2, Ljubljana, IV, V faza dod.                                     | 1.895.370          | 16.7.2001            | 30.12.2010         | 298.085               | 125.187               | 195.597               | 166.692               | 0               | 785.561                               |
| 3911-02-0001                        | Zamenjave dotrajane opreme                                                        | 596.110            | 2.1.2001             | 31.12.2010         | 27.125                | 73.861                | 25.038                | 57.169                | 0               | 183.193                               |
| 3911-02-0005                        | Vzdrževanje in obnove obstoječih objektov                                         | 222.220            | 2.12.2000            | 31.12.2010         | 12.519                | 52.162                | 12.519                | 20.865                | 0               | 98.065                                |
| 3911-06-0001                        | Klimatizacija                                                                     | 33.384             | 21.5.2005            | 30.1.2011          | 0                     | 4.173                 | 25.038                | 0                     | 0               | 29.211                                |
| 3911-06-0003                        | Fasada NT3                                                                        | 70.932             | 25.6.2005            | 30.8.2007          | 70.932                | 0                     | 0                     | 0                     | 0               | 70.932                                |
| 3911-07-0001                        | Sestanki in posveti                                                               | 18.500             | 1.1.2007             | 31.12.2010         | 8.000                 | 3.500                 | 4.000                 | 3.000                 | 0               | 18.500                                |
| 3911-07-0002                        | Znanstvene monografije                                                            | 32.700             | 1.1.2007             | 31.12.2010         | 8.000                 | 8.500                 | 8.200                 | 8.000                 | 0               | 32.700                                |
| 3911-07-0003                        | Periodične publikacije                                                            | 140.000            | 1.1.2007             | 31.12.2010         | 38.000                | 35.000                | 35.000                | 32.000                | 0               | 140.000                               |

| Skrbnik(PU)/GPR/Nosilni PPR/Projekt |                                                                  |                                                |  | Vrednost projekta* | Začetek financiranja | Konec financiranja | Plan 2007               | Plan 2008               | Plan 2009               | Plan 2010           | Plan po 2010    | Skupaj obdobje (od 2007 do zaključka) |
|-------------------------------------|------------------------------------------------------------------|------------------------------------------------|--|--------------------|----------------------|--------------------|-------------------------|-------------------------|-------------------------|---------------------|-----------------|---------------------------------------|
|                                     |                                                                  |                                                |  |                    |                      |                    | -----viri-----          |                         |                         |                     |                 |                                       |
| <b>4111</b>                         | <b><u>Vrhovno sodišče RS</u></b>                                 |                                                |  |                    |                      |                    | <b><u>5.293.958</u></b> | <b><u>5.091.485</u></b> | <b><u>3.022.617</u></b> | <b><u>0</u></b>     | <b><u>0</u></b> | <b><u>13.408.060</u></b>              |
| <b>0902</b>                         | <b><u>Koordinacija vrhovnega sodišča in delovanje sodišč</u></b> |                                                |  |                    |                      |                    | <b><u>5.293.958</u></b> | <b><u>5.091.485</u></b> | <b><u>3.022.617</u></b> | <b><u>0</u></b>     | <b><u>0</u></b> | <b><u>13.408.060</u></b>              |
|                                     | <b><u>09024101</u></b>                                           | <b><u>Administracija vrhovnega sodišča</u></b> |  |                    |                      |                    | <b><u>28.543</u></b>    | <b><u>28.543</u></b>    | <b><u>28.543</u></b>    | <b><u>0</u></b>     | <b><u>0</u></b> | <b><u>85.629</u></b>                  |
|                                     | 4111-04-0001                                                     | Manjše investicije                             |  | <b>103.403</b>     | 1.12.2003            | 1.3.2008           | 28.543                  | 0                       | 0                       | 0                   | 0               | 28.543                                |
|                                     | 4111-07-0001                                                     | Manjše investicije                             |  | <b>57.086</b>      | 1.1.2008             | 28.2.2010          | 0                       | 28.543                  | 28.543                  | 0                   | 0               | 57.086                                |
|                                     | <b>09024104</b>                                                  | <b><u>Informatizacija sodišč</u></b>           |  |                    |                      |                    | <b><u>5.265.415</u></b> | <b><u>5.062.942</u></b> | <b><u>2.994.074</u></b> | <b><u>0</u></b>     | <b><u>0</u></b> | <b><u>13.322.431</u></b>              |
|                                     | 4111-05-0002                                                     | Inf. podpora zmanjševanju sodnih zaostankov    |  | <b>4.052.314</b>   | 1.7.2005             | 2.3.2009           | 1.092.489               | 890.016                 | 0                       | 0                   | 0               | 1.982.505                             |
|                                     | 4111-06-0001                                                     | Modernizacija poslovanja sodišč                |  | <b>15.022.805</b>  | 1.12.2005            | 2.3.2010           | 4.172.926               | 4.172.926               | 2.994.074               | 0                   | 0               | 11.339.926                            |
| <b>4112</b>                         | <b><u>Sodni svet RS</u></b>                                      |                                                |  |                    |                      |                    | <b><u>5.275</u></b>     | <b><u>11.267</u></b>    | <b><u>0</u></b>         | <b><u>0</u></b>     | <b><u>0</u></b> | <b><u>16.542</u></b>                  |
| <b>0902</b>                         | <b><u>Koordinacija vrhovnega sodišča in delovanje sodišč</u></b> |                                                |  |                    |                      |                    | <b><u>5.275</u></b>     | <b><u>11.267</u></b>    | <b><u>0</u></b>         | <b><u>0</u></b>     | <b><u>0</u></b> | <b><u>16.542</u></b>                  |
|                                     | <b>09024103</b>                                                  | <b><u>Administracija Sodnega sveta</u></b>     |  |                    |                      |                    | <b><u>5.275</u></b>     | <b><u>11.267</u></b>    | <b><u>0</u></b>         | <b><u>0</u></b>     | <b><u>0</u></b> | <b><u>16.542</u></b>                  |
|                                     | 4112-02-0001                                                     | Manjše investicije                             |  | <b>37.241</b>      | 1.1.2003             | 31.1.2008          | 5.275                   | 0                       | 0                       | 0                   | 0               | 5.275                                 |
|                                     | 4112-07-0001                                                     | Manjše investicije                             |  | <b>11.267</b>      | 1.1.2008             | 28.2.2009          | 0                       | 11.267                  | 0                       | 0                   | 0               | 11.267                                |
| <b>4211</b>                         | <b><u>Višje sodišče Celje</u></b>                                |                                                |  |                    |                      |                    | <b><u>10.250</u></b>    | <b><u>11.000</u></b>    | <b><u>0</u></b>         | <b><u>0</u></b>     | <b><u>0</u></b> | <b><u>21.250</u></b>                  |
| <b>0902</b>                         | <b><u>Koordinacija vrhovnega sodišča in delovanje sodišč</u></b> |                                                |  |                    |                      |                    | <b><u>10.250</u></b>    | <b><u>11.000</u></b>    | <b><u>0</u></b>         | <b><u>0</u></b>     | <b><u>0</u></b> | <b><u>21.250</u></b>                  |
|                                     | <b>09024201</b>                                                  | <b><u>Administracija višjih sodišč</u></b>     |  |                    |                      |                    | <b><u>10.250</u></b>    | <b><u>11.000</u></b>    | <b><u>0</u></b>         | <b><u>0</u></b>     | <b><u>0</u></b> | <b><u>21.250</u></b>                  |
|                                     | 4211-06-0002                                                     | Manjše investicije 2007 in 2008                |  | <b>21.250</b>      | 3.1.2007             | 30.1.2009          | 10.250                  | 11.000                  | 0                       | 0                   | 0               | 21.250                                |
| <b>4212</b>                         | <b><u>Višje sodišče Koper</u></b>                                |                                                |  |                    |                      |                    | <b><u>7.096</u></b>     | <b><u>7.347</u></b>     | <b><u>7.723</u></b>     | <b><u>7.971</u></b> | <b><u>0</u></b> | <b><u>30.137</u></b>                  |
| <b>0902</b>                         | <b><u>Koordinacija vrhovnega sodišča in delovanje sodišč</u></b> |                                                |  |                    |                      |                    | <b><u>7.096</u></b>     | <b><u>7.347</u></b>     | <b><u>7.723</u></b>     | <b><u>7.971</u></b> | <b><u>0</u></b> | <b><u>30.137</u></b>                  |
|                                     | <b>09024201</b>                                                  | <b><u>Administracija višjih sodišč</u></b>     |  |                    |                      |                    | <b><u>7.096</u></b>     | <b><u>7.347</u></b>     | <b><u>7.723</u></b>     | <b><u>7.971</u></b> | <b><u>0</u></b> | <b><u>30.137</u></b>                  |
|                                     | 4212-07-0001                                                     | Manjše investicije                             |  | <b>30.137</b>      | 1.1.2007             | 31.12.2010         | 7.096                   | 7.347                   | 7.723                   | 7.971               | 0               | 30.137                                |
| <b>4213</b>                         | <b><u>Višje sodišče Ljubljana</u></b>                            |                                                |  |                    |                      |                    | <b><u>18.778</u></b>    | <b><u>19.195</u></b>    | <b><u>25.038</u></b>    | <b><u>0</u></b>     | <b><u>0</u></b> | <b><u>63.011</u></b>                  |
| <b>0902</b>                         | <b><u>Koordinacija vrhovnega sodišča in delovanje sodišč</u></b> |                                                |  |                    |                      |                    | <b><u>18.778</u></b>    | <b><u>19.195</u></b>    | <b><u>25.038</u></b>    | <b><u>0</u></b>     | <b><u>0</u></b> | <b><u>63.011</u></b>                  |
|                                     | <b>09024201</b>                                                  | <b><u>Administracija višjih sodišč</u></b>     |  |                    |                      |                    | <b><u>18.778</u></b>    | <b><u>19.195</u></b>    | <b><u>25.038</u></b>    | <b><u>0</u></b>     | <b><u>0</u></b> | <b><u>63.011</u></b>                  |
|                                     | 4213-02-0001                                                     | Manjše investicije                             |  | <b>81.113</b>      | 16.8.2002            | 2.3.2008           | 18.778                  | 0                       | 0                       | 0                   | 0               | 18.778                                |
|                                     | 4213-07-0002                                                     | Manjše investicije                             |  | <b>44.233</b>      | 1.1.2008             | 28.2.2010          | 0                       | 19.195                  | 25.038                  | 0                   | 0               | 44.233                                |
| <b>4214</b>                         | <b><u>Višje sodišče Maribor</u></b>                              |                                                |  |                    |                      |                    | <b><u>15.398</u></b>    | <b><u>15.398</u></b>    | <b><u>0</u></b>         | <b><u>0</u></b>     | <b><u>0</u></b> | <b><u>30.796</u></b>                  |
| <b>0902</b>                         | <b><u>Koordinacija vrhovnega sodišča in delovanje sodišč</u></b> |                                                |  |                    |                      |                    | <b><u>15.398</u></b>    | <b><u>15.398</u></b>    | <b><u>0</u></b>         | <b><u>0</u></b>     | <b><u>0</u></b> | <b><u>30.796</u></b>                  |
|                                     | <b>09024201</b>                                                  | <b><u>Administracija višjih sodišč</u></b>     |  |                    |                      |                    | <b><u>15.398</u></b>    | <b><u>15.398</u></b>    | <b><u>0</u></b>         | <b><u>0</u></b>     | <b><u>0</u></b> | <b><u>30.796</u></b>                  |
|                                     | 4214-06-0001                                                     | Manjše investicije                             |  | <b>39.165</b>      | 25.7.2005            | 30.1.2009          | 15.398                  | 15.398                  | 0                       | 0                   | 0               | 30.796                                |
| <b>4215</b>                         | <b><u>Okrožno sodišče v Celju</u></b>                            |                                                |  |                    |                      |                    | <b><u>114.000</u></b>   | <b><u>124.250</u></b>   | <b><u>0</u></b>         | <b><u>0</u></b>     | <b><u>0</u></b> | <b><u>238.250</u></b>                 |
| <b>0902</b>                         | <b><u>Koordinacija vrhovnega sodišča in delovanje sodišč</u></b> |                                                |  |                    |                      |                    | <b><u>114.000</u></b>   | <b><u>124.250</u></b>   | <b><u>0</u></b>         | <b><u>0</u></b>     | <b><u>0</u></b> | <b><u>238.250</u></b>                 |
|                                     | <b>09024202</b>                                                  | <b><u>Administracija okrožnih sodišč</u></b>   |  |                    |                      |                    | <b><u>114.000</u></b>   | <b><u>124.250</u></b>   | <b><u>0</u></b>         | <b><u>0</u></b>     | <b><u>0</u></b> | <b><u>238.250</u></b>                 |
|                                     | 4215-06-0002                                                     | manjše investicije 2007 in 2008                |  | <b>212.250</b>     | 19.1.2007            | 30.1.2009          | 101.000                 | 111.250                 | 0                       | 0                   | 0               | 212.250                               |
|                                     | 4215-07-0002                                                     | IZOBRAŽEVANJE ZA UPORABO IT                    |  | <b>26.000</b>      | 3.1.2007             | 31.1.2009          | 13.000                  | 13.000                  | 0                       | 0                   | 0               | 26.000                                |

| Skrbnik(PU)/GPR/Nosilni PPR/Projekt |                                                                  |                                        |  | Vrednost projekta* | Začetek financiranja | Konec financiranja | Plan 2007             | Plan 2008             | Plan 2009            | Plan 2010       | Plan po 2010    | Skupaj obdobje (od 2007 do zaključka) |
|-------------------------------------|------------------------------------------------------------------|----------------------------------------|--|--------------------|----------------------|--------------------|-----------------------|-----------------------|----------------------|-----------------|-----------------|---------------------------------------|
|                                     |                                                                  |                                        |  |                    |                      |                    | -----viri-----        |                       |                      |                 |                 |                                       |
| <b>4216</b>                         | <b><u>Okrožno sodišče v Kopru</u></b>                            |                                        |  |                    |                      |                    | <b><u>74.925</u></b>  | <b><u>75.162</u></b>  | <b><u>60.804</u></b> | <b><u>0</u></b> | <b><u>0</u></b> | <b><u>210.891</u></b>                 |
| <b>0902</b>                         | <b><u>Koordinacija vrhovnega sodišča in delovanje sodišč</u></b> |                                        |  |                    |                      |                    | <b><u>74.925</u></b>  | <b><u>75.162</u></b>  | <b><u>60.804</u></b> | <b><u>0</u></b> | <b><u>0</u></b> | <b><u>210.891</u></b>                 |
|                                     | <b><u>09024202 Administracija okrožnih sodišč</u></b>            |                                        |  |                    |                      |                    | <b><u>74.925</u></b>  | <b><u>75.162</u></b>  | <b><u>60.804</u></b> | <b><u>0</u></b> | <b><u>0</u></b> | <b><u>210.891</u></b>                 |
|                                     | 4216-06-0001                                                     | Manjše investicije                     |  | 274.011            | 4.1.2006             | 30.1.2010          | 74.925                | 75.162                | 60.804               | 0               | 0               | 210.891                               |
| <b>4217</b>                         | <b><u>Okrožno sodišče v Kranju</u></b>                           |                                        |  |                    |                      |                    | <b><u>28.158</u></b>  | <b><u>28.149</u></b>  | <b><u>0</u></b>      | <b><u>0</u></b> | <b><u>0</u></b> | <b><u>56.307</u></b>                  |
| <b>0902</b>                         | <b><u>Koordinacija vrhovnega sodišča in delovanje sodišč</u></b> |                                        |  |                    |                      |                    | <b><u>28.158</u></b>  | <b><u>28.149</u></b>  | <b><u>0</u></b>      | <b><u>0</u></b> | <b><u>0</u></b> | <b><u>56.307</u></b>                  |
|                                     | <b><u>09024202 Administracija okrožnih sodišč</u></b>            |                                        |  |                    |                      |                    | <b><u>28.158</u></b>  | <b><u>28.149</u></b>  | <b><u>0</u></b>      | <b><u>0</u></b> | <b><u>0</u></b> | <b><u>56.307</u></b>                  |
|                                     | 4217-02-0001                                                     | Manjše investicije                     |  | 175.293            | 16.8.2002            | 31.12.2008         | 28.158                | 28.149                | 0                    | 0               | 0               | 56.307                                |
| <b>4218</b>                         | <b><u>Okrožno sodišče v Ljubljani</u></b>                        |                                        |  |                    |                      |                    | <b><u>158.447</u></b> | <b><u>156.578</u></b> | <b><u>0</u></b>      | <b><u>0</u></b> | <b><u>0</u></b> | <b><u>315.025</u></b>                 |
| <b>0902</b>                         | <b><u>Koordinacija vrhovnega sodišča in delovanje sodišč</u></b> |                                        |  |                    |                      |                    | <b><u>158.447</u></b> | <b><u>156.578</u></b> | <b><u>0</u></b>      | <b><u>0</u></b> | <b><u>0</u></b> | <b><u>315.025</u></b>                 |
|                                     | <b><u>09024202 Administracija okrožnih sodišč</u></b>            |                                        |  |                    |                      |                    | <b><u>158.447</u></b> | <b><u>156.578</u></b> | <b><u>0</u></b>      | <b><u>0</u></b> | <b><u>0</u></b> | <b><u>315.025</u></b>                 |
|                                     | 4218-02-0001                                                     | Manjše investicije                     |  | 556.263            | 17.7.2002            | 31.12.2008         | 93.447                | 91.578                | 0                    | 0               | 0               | 185.025                               |
|                                     | 4218-07-0001                                                     | Računalniške storitve                  |  | 130.000            | 1.1.2007             | 31.12.2008         | 65.000                | 65.000                | 0                    | 0               | 0               | 130.000                               |
| <b>4219</b>                         | <b><u>Okrožno sodišče v Mariboru</u></b>                         |                                        |  |                    |                      |                    | <b><u>46.833</u></b>  | <b><u>46.825</u></b>  | <b><u>0</u></b>      | <b><u>0</u></b> | <b><u>0</u></b> | <b><u>93.658</u></b>                  |
| <b>0902</b>                         | <b><u>Koordinacija vrhovnega sodišča in delovanje sodišč</u></b> |                                        |  |                    |                      |                    | <b><u>46.833</u></b>  | <b><u>46.825</u></b>  | <b><u>0</u></b>      | <b><u>0</u></b> | <b><u>0</u></b> | <b><u>93.658</u></b>                  |
|                                     | <b><u>09024202 Administracija okrožnih sodišč</u></b>            |                                        |  |                    |                      |                    | <b><u>46.833</u></b>  | <b><u>46.825</u></b>  | <b><u>0</u></b>      | <b><u>0</u></b> | <b><u>0</u></b> | <b><u>93.658</u></b>                  |
|                                     | 4219-06-0001                                                     | Manjše investicije                     |  | 123.099            | 24.7.2005            | 30.1.2008          | 43.065                | 43.065                | 0                    | 0               | 0               | 86.130                                |
|                                     | 4219-07-0001                                                     | Vzdrževanje licenčne programske opreme |  | 11.118             | 24.7.2005            | 30.1.2008          | 3.768                 | 3.760                 | 0                    | 0               | 0               | 7.528                                 |
| <b>4220</b>                         | <b><u>Okrožno sodišče v Murski Soboti</u></b>                    |                                        |  |                    |                      |                    | <b><u>56.105</u></b>  | <b><u>55.583</u></b>  | <b><u>0</u></b>      | <b><u>0</u></b> | <b><u>0</u></b> | <b><u>111.688</u></b>                 |
| <b>0902</b>                         | <b><u>Koordinacija vrhovnega sodišča in delovanje sodišč</u></b> |                                        |  |                    |                      |                    | <b><u>56.105</u></b>  | <b><u>55.583</u></b>  | <b><u>0</u></b>      | <b><u>0</u></b> | <b><u>0</u></b> | <b><u>111.688</u></b>                 |
|                                     | <b><u>09024202 Administracija okrožnih sodišč</u></b>            |                                        |  |                    |                      |                    | <b><u>56.105</u></b>  | <b><u>55.583</u></b>  | <b><u>0</u></b>      | <b><u>0</u></b> | <b><u>0</u></b> | <b><u>111.688</u></b>                 |
|                                     | 4220-06-0002                                                     | Manjše investicije 2007                |  | 56.104             | 2.12.2004            | 30.1.2008          | 56.105                | 0                     | 0                    | 0               | 0               | 56.105                                |
|                                     | 4220-07-0001                                                     | Manjše investicije 2008                |  | 55.583             | 1.1.2008             | 31.12.2008         | 0                     | 55.583                | 0                    | 0               | 0               | 55.583                                |
| <b>4221</b>                         | <b><u>Okrožno sodišče v Novi Gorici</u></b>                      |                                        |  |                    |                      |                    | <b><u>40.535</u></b>  | <b><u>41.428</u></b>  | <b><u>21.842</u></b> | <b><u>0</u></b> | <b><u>0</u></b> | <b><u>103.805</u></b>                 |
| <b>0902</b>                         | <b><u>Koordinacija vrhovnega sodišča in delovanje sodišč</u></b> |                                        |  |                    |                      |                    | <b><u>40.535</u></b>  | <b><u>41.428</u></b>  | <b><u>21.842</u></b> | <b><u>0</u></b> | <b><u>0</u></b> | <b><u>103.805</u></b>                 |
|                                     | <b><u>09024202 Administracija okrožnih sodišč</u></b>            |                                        |  |                    |                      |                    | <b><u>40.535</u></b>  | <b><u>41.428</u></b>  | <b><u>21.842</u></b> | <b><u>0</u></b> | <b><u>0</u></b> | <b><u>103.805</u></b>                 |
|                                     | 4221-06-0001                                                     | MANJŠE INVESTICIJE                     |  | 124.832            | 2.12.2005            | 30.1.2010          | 40.535                | 41.428                | 21.842               | 0               | 0               | 103.805                               |
| <b>4222</b>                         | <b><u>Okrožno sodišče v Novem mestu</u></b>                      |                                        |  |                    |                      |                    | <b><u>19.191</u></b>  | <b><u>19.626</u></b>  | <b><u>16.242</u></b> | <b><u>0</u></b> | <b><u>0</u></b> | <b><u>55.059</u></b>                  |
| <b>0902</b>                         | <b><u>Koordinacija vrhovnega sodišča in delovanje sodišč</u></b> |                                        |  |                    |                      |                    | <b><u>19.191</u></b>  | <b><u>19.626</u></b>  | <b><u>16.242</u></b> | <b><u>0</u></b> | <b><u>0</u></b> | <b><u>55.059</u></b>                  |
|                                     | <b><u>09024202 Administracija okrožnih sodišč</u></b>            |                                        |  |                    |                      |                    | <b><u>19.191</u></b>  | <b><u>19.626</u></b>  | <b><u>16.242</u></b> | <b><u>0</u></b> | <b><u>0</u></b> | <b><u>55.059</u></b>                  |
|                                     | 4222-06-0001                                                     | Manjše investicije                     |  | 74.018             | 2.12.2005            | 30.1.2010          | 19.191                | 19.626                | 16.242               | 0               | 0               | 55.059                                |
| <b>4223</b>                         | <b><u>Okrožno sodišče v Krškem</u></b>                           |                                        |  |                    |                      |                    | <b><u>28.448</u></b>  | <b><u>28.691</u></b>  | <b><u>0</u></b>      | <b><u>0</u></b> | <b><u>0</u></b> | <b><u>57.139</u></b>                  |
| <b>0902</b>                         | <b><u>Koordinacija vrhovnega sodišča in delovanje sodišč</u></b> |                                        |  |                    |                      |                    | <b><u>28.448</u></b>  | <b><u>28.691</u></b>  | <b><u>0</u></b>      | <b><u>0</u></b> | <b><u>0</u></b> | <b><u>57.139</u></b>                  |
|                                     | <b><u>09024202 Administracija okrožnih sodišč</u></b>            |                                        |  |                    |                      |                    | <b><u>28.448</u></b>  | <b><u>28.691</u></b>  | <b><u>0</u></b>      | <b><u>0</u></b> | <b><u>0</u></b> | <b><u>57.139</u></b>                  |
|                                     | 4223-06-0001                                                     | Manjše investicije                     |  | 48.069             | 1.1.2006             | 30.1.2009          | 16.904                | 16.904                | 0                    | 0               | 0               | 33.808                                |
|                                     | 4223-07-0001                                                     | INFORMATIZACIJA                        |  | 34.638             | 1.1.2006             | 31.1.2009          | 11.544                | 11.787                | 0                    | 0               | 0               | 23.331                                |

| Skrbnik(PU)/GPR/Nosilni PPR/Projekt |                                                                     |                                    | Vrednost projekta* | Začetek financiranja | Konec financiranja | Plan 2007            | Plan 2008            | Plan 2009       | Plan 2010       | Plan po 2010    | Skupaj obdobje (od 2007 do zaključka) |
|-------------------------------------|---------------------------------------------------------------------|------------------------------------|--------------------|----------------------|--------------------|----------------------|----------------------|-----------------|-----------------|-----------------|---------------------------------------|
|                                     |                                                                     |                                    |                    |                      |                    | -----viri-----       |                      |                 |                 |                 |                                       |
| <b>4224</b>                         | <b><u>Okrožno sodišče na Ptuiju</u></b>                             |                                    |                    |                      |                    | <b><u>21.300</u></b> | <b><u>15.228</u></b> | <b><u>0</u></b> | <b><u>0</u></b> | <b><u>0</u></b> | <b><u>36.528</u></b>                  |
| <b>0902</b>                         | <b><u>Koordinacija vrhovnega sodišča in delovanje sodišč</u></b>    |                                    |                    |                      |                    | <b><u>21.300</u></b> | <b><u>15.228</u></b> | <b><u>0</u></b> | <b><u>0</u></b> | <b><u>0</u></b> | <b><u>36.528</u></b>                  |
|                                     | <b><u>09024202 Administracija okrožnih sodišč</u></b>               |                                    |                    |                      |                    | <b><u>21.300</u></b> | <b><u>15.228</u></b> | <b><u>0</u></b> | <b><u>0</u></b> | <b><u>0</u></b> | <b><u>36.528</u></b>                  |
|                                     | 4224-06-0001                                                        | Manjše investicije                 | <b>44.380</b>      | 19.1.2006            | 31.12.2008         | 16.880               | 10.808               | 0               | 0               | 0               | 27.688                                |
|                                     | 4224-07-0001                                                        | Računalniške storitve              | <b>17.519</b>      | 1.1.2006             | 31.12.2008         | 4.420                | 4.420                | 0               | 0               | 0               | 8.840                                 |
| <b>4225</b>                         | <b><u>Okrožno sodišče v Slovenj Gradcu</u></b>                      |                                    |                    |                      |                    | <b><u>16.266</u></b> | <b><u>16.605</u></b> | <b><u>0</u></b> | <b><u>0</u></b> | <b><u>0</u></b> | <b><u>32.871</u></b>                  |
| <b>0902</b>                         | <b><u>Koordinacija vrhovnega sodišča in delovanje sodišč</u></b>    |                                    |                    |                      |                    | <b><u>16.266</u></b> | <b><u>16.605</u></b> | <b><u>0</u></b> | <b><u>0</u></b> | <b><u>0</u></b> | <b><u>32.871</u></b>                  |
|                                     | <b><u>09024202 Administracija okrožnih sodišč</u></b>               |                                    |                    |                      |                    | <b><u>16.266</u></b> | <b><u>16.605</u></b> | <b><u>0</u></b> | <b><u>0</u></b> | <b><u>0</u></b> | <b><u>32.871</u></b>                  |
|                                     | 4225-02-0001                                                        | Manjše investicije                 | <b>66.414</b>      | 17.8.2002            | 31.1.2008          | 12.707               | 12.973               | 0               | 0               | 0               | 25.680                                |
|                                     | 4225-07-0001                                                        | Računalniške storitve              | <b>7.191</b>       | 1.1.2007             | 31.12.2008         | 3.559                | 3.632                | 0               | 0               | 0               | 7.191                                 |
| <b>4411</b>                         | <b><u>Vrhovno državno tožilstvo RS</u></b>                          |                                    |                    |                      |                    | <b><u>17.777</u></b> | <b><u>17.777</u></b> | <b><u>0</u></b> | <b><u>0</u></b> | <b><u>0</u></b> | <b><u>35.554</u></b>                  |
| <b>0903</b>                         | <b><u>Delovanje tožilstva in pravobranilstva</u></b>                |                                    |                    |                      |                    | <b><u>17.777</u></b> | <b><u>17.777</u></b> | <b><u>0</u></b> | <b><u>0</u></b> | <b><u>0</u></b> | <b><u>35.554</u></b>                  |
|                                     | <b><u>09034401 Administracija vrhovnega državnega tožilstva</u></b> |                                    |                    |                      |                    | <b><u>17.777</u></b> | <b><u>17.777</u></b> | <b><u>0</u></b> | <b><u>0</u></b> | <b><u>0</u></b> | <b><u>35.554</u></b>                  |
|                                     | 4411-06-0001                                                        | Posodobitev opreme                 | <b>30.383</b>      | 1.1.2006             | 31.12.2007         | 17.777               | 0                    | 0               | 0               | 0               | 17.777                                |
|                                     | 4411-07-0001                                                        | Posodobitev opreme                 | <b>17.777</b>      | 1.1.2008             | 31.12.2008         | 0                    | 17.777               | 0               | 0               | 0               | 17.777                                |
| <b>4416</b>                         | <b><u>Okrožno državno tožilstvo v Celju</u></b>                     |                                    |                    |                      |                    | <b><u>9.014</u></b>  | <b><u>9.014</u></b>  | <b><u>0</u></b> | <b><u>0</u></b> | <b><u>0</u></b> | <b><u>18.028</u></b>                  |
| <b>0903</b>                         | <b><u>Delovanje tožilstva in pravobranilstva</u></b>                |                                    |                    |                      |                    | <b><u>9.014</u></b>  | <b><u>9.014</u></b>  | <b><u>0</u></b> | <b><u>0</u></b> | <b><u>0</u></b> | <b><u>18.028</u></b>                  |
|                                     | <b><u>09034403 Administracija okrožnih državnih tožilstev</u></b>   |                                    |                    |                      |                    | <b><u>9.014</u></b>  | <b><u>9.014</u></b>  | <b><u>0</u></b> | <b><u>0</u></b> | <b><u>0</u></b> | <b><u>18.028</u></b>                  |
|                                     | 4416-06-0002                                                        | Posodobitev opreme                 | <b>9.014</b>       | 1.1.2007             | 31.12.2007         | 9.014                | 0                    | 0               | 0               | 0               | 9.014                                 |
|                                     | 4416-07-0001                                                        | Posodobitev opreme                 | <b>9.014</b>       | 1.1.2008             | 31.12.2008         | 0                    | 9.014                | 0               | 0               | 0               | 9.014                                 |
| <b>4417</b>                         | <b><u>Okrožno državno tožilstvo v Kopru</u></b>                     |                                    |                    |                      |                    | <b><u>5.759</u></b>  | <b><u>5.759</u></b>  | <b><u>0</u></b> | <b><u>0</u></b> | <b><u>0</u></b> | <b><u>11.518</u></b>                  |
| <b>0903</b>                         | <b><u>Delovanje tožilstva in pravobranilstva</u></b>                |                                    |                    |                      |                    | <b><u>5.759</u></b>  | <b><u>5.759</u></b>  | <b><u>0</u></b> | <b><u>0</u></b> | <b><u>0</u></b> | <b><u>11.518</u></b>                  |
|                                     | <b><u>09034403 Administracija okrožnih državnih tožilstev</u></b>   |                                    |                    |                      |                    | <b><u>5.759</u></b>  | <b><u>5.759</u></b>  | <b><u>0</u></b> | <b><u>0</u></b> | <b><u>0</u></b> | <b><u>11.518</u></b>                  |
|                                     | 4417-07-0001                                                        | Manjše investicije                 | <b>5.759</b>       | 1.1.2007             | 31.12.2007         | 5.759                | 0                    | 0               | 0               | 0               | 5.759                                 |
|                                     | 4417-07-0002                                                        | Manjše investicije                 | <b>5.759</b>       | 1.1.2008             | 31.12.2008         | 0                    | 5.759                | 0               | 0               | 0               | 5.759                                 |
| <b>4418</b>                         | <b><u>Okrožno državno tožilstvo v Kranju</u></b>                    |                                    |                    |                      |                    | <b><u>6.009</u></b>  | <b><u>6.009</u></b>  | <b><u>0</u></b> | <b><u>0</u></b> | <b><u>0</u></b> | <b><u>12.018</u></b>                  |
| <b>0903</b>                         | <b><u>Delovanje tožilstva in pravobranilstva</u></b>                |                                    |                    |                      |                    | <b><u>6.009</u></b>  | <b><u>6.009</u></b>  | <b><u>0</u></b> | <b><u>0</u></b> | <b><u>0</u></b> | <b><u>12.018</u></b>                  |
|                                     | <b><u>09034403 Administracija okrožnih državnih tožilstev</u></b>   |                                    |                    |                      |                    | <b><u>6.009</u></b>  | <b><u>6.009</u></b>  | <b><u>0</u></b> | <b><u>0</u></b> | <b><u>0</u></b> | <b><u>12.018</u></b>                  |
|                                     | 4418-02-0001                                                        | OKROŽNO DRŽAVNO TOŽILSTVO V KRANJU | <b>9.039</b>       | 1.1.2003             | 30.1.2007          | 6.009                | 0                    | 0               | 0               | 0               | 6.009                                 |
|                                     | 4418-07-0001                                                        | OKROŽNO DRŽAVNO TOŽILSTVO V KRANJU | <b>6.009</b>       | 1.1.2008             | 31.12.2008         | 0                    | 6.009                | 0               | 0               | 0               | 6.009                                 |
| <b>4419</b>                         | <b><u>Okrožno državno tožilstvo v Ljubljani</u></b>                 |                                    |                    |                      |                    | <b><u>26.790</u></b> | <b><u>26.790</u></b> | <b><u>0</u></b> | <b><u>0</u></b> | <b><u>0</u></b> | <b><u>53.580</u></b>                  |
| <b>0903</b>                         | <b><u>Delovanje tožilstva in pravobranilstva</u></b>                |                                    |                    |                      |                    | <b><u>26.790</u></b> | <b><u>26.790</u></b> | <b><u>0</u></b> | <b><u>0</u></b> | <b><u>0</u></b> | <b><u>53.580</u></b>                  |
|                                     | <b><u>09034403 Administracija okrožnih državnih tožilstev</u></b>   |                                    |                    |                      |                    | <b><u>26.790</u></b> | <b><u>26.790</u></b> | <b><u>0</u></b> | <b><u>0</u></b> | <b><u>0</u></b> | <b><u>53.580</u></b>                  |
|                                     | 4419-07-0001                                                        | Posodobitev opreme                 | <b>53.580</b>      | 1.1.2007             | 31.12.2008         | 26.790               | 26.790               | 0               | 0               | 0               | 53.580                                |



| Skrbnik(PU)/GPR/Nosilni PPR/Projekt |                                                          | Vrednost projekta* | Začetek financiranja | Konec financiranja | Plan 2007      | Plan 2008     | Plan 2009 | Plan 2010 | Plan po 2010 | Skupaj obdobje (od 2007 do zaključka) |
|-------------------------------------|----------------------------------------------------------|--------------------|----------------------|--------------------|----------------|---------------|-----------|-----------|--------------|---------------------------------------|
|                                     |                                                          |                    |                      |                    | -----viri----- |               |           |           |              |                                       |
| <b>4420</b>                         | <b><u>Okrožno državno tožilstvo v Mariboru</u></b>       |                    |                      |                    | <b>11.266</b>  | <b>11.266</b> | <b>0</b>  | <b>0</b>  | <b>0</b>     | <b>22.532</b>                         |
| <b>0903</b>                         | <b><u>Delovanje tožilstva in pravobranilstva</u></b>     |                    |                      |                    | <b>11.266</b>  | <b>11.266</b> | <b>0</b>  | <b>0</b>  | <b>0</b>     | <b>22.532</b>                         |
| <b>09034403</b>                     | <b><u>Administracija okrožnih državnih tožilstev</u></b> |                    |                      |                    | <b>11.266</b>  | <b>11.266</b> | <b>0</b>  | <b>0</b>  | <b>0</b>     | <b>22.532</b>                         |
| 4420-06-0003                        | Zamenjava dotrajane opreme                               | 22.532             | 19.1.2006            | 31.12.2008         | 11.266         | 11.266        | 0         | 0         | 0            | 22.532                                |
| <b>4421</b>                         | <b><u>Okrožno državno tožilstvo v Murski Soboti</u></b>  |                    |                      |                    | <b>5.258</b>   | <b>5.258</b>  | <b>0</b>  | <b>0</b>  | <b>0</b>     | <b>10.516</b>                         |
| <b>0903</b>                         | <b><u>Delovanje tožilstva in pravobranilstva</u></b>     |                    |                      |                    | <b>5.258</b>   | <b>5.258</b>  | <b>0</b>  | <b>0</b>  | <b>0</b>     | <b>10.516</b>                         |
| <b>09034403</b>                     | <b><u>Administracija okrožnih državnih tožilstev</u></b> |                    |                      |                    | <b>5.258</b>   | <b>5.258</b>  | <b>0</b>  | <b>0</b>  | <b>0</b>     | <b>10.516</b>                         |
| 4421-07-0001                        | Načrt manjših investicij v letu 2007                     | 5.258              | 1.1.2007             | 31.12.2007         | 5.258          | 0             | 0         | 0         | 0            | 5.258                                 |
| 4421-07-0002                        | Načrt manjših investicij v letu 2008                     | 5.258              | 1.1.2008             | 31.12.2008         | 0              | 5.258         | 0         | 0         | 0            | 5.258                                 |
| <b>4422</b>                         | <b><u>Okrožno državno tožilstvo v Novi Gorici</u></b>    |                    |                      |                    | <b>3.755</b>   | <b>3.755</b>  | <b>0</b>  | <b>0</b>  | <b>0</b>     | <b>7.510</b>                          |
| <b>0903</b>                         | <b><u>Delovanje tožilstva in pravobranilstva</u></b>     |                    |                      |                    | <b>3.755</b>   | <b>3.755</b>  | <b>0</b>  | <b>0</b>  | <b>0</b>     | <b>7.510</b>                          |
| <b>09034403</b>                     | <b><u>Administracija okrožnih državnih tožilstev</u></b> |                    |                      |                    | <b>3.755</b>   | <b>3.755</b>  | <b>0</b>  | <b>0</b>  | <b>0</b>     | <b>7.510</b>                          |
| 4422-07-0001                        | manjše investicije                                       | 3.755              | 1.1.2007             | 31.12.2007         | 3.755          | 0             | 0         | 0         | 0            | 3.755                                 |
| 4422-07-0002                        | Manjše investicije                                       | 3.755              | 1.1.2008             | 31.12.2008         | 0              | 3.755         | 0         | 0         | 0            | 3.755                                 |
| <b>4423</b>                         | <b><u>Okrožno državno tožilstvo v Novem mestu</u></b>    |                    |                      |                    | <b>4.256</b>   | <b>4.256</b>  | <b>0</b>  | <b>0</b>  | <b>0</b>     | <b>8.512</b>                          |
| <b>0903</b>                         | <b><u>Delovanje tožilstva in pravobranilstva</u></b>     |                    |                      |                    | <b>4.256</b>   | <b>4.256</b>  | <b>0</b>  | <b>0</b>  | <b>0</b>     | <b>8.512</b>                          |
| <b>09034403</b>                     | <b><u>Administracija okrožnih državnih tožilstev</u></b> |                    |                      |                    | <b>4.256</b>   | <b>4.256</b>  | <b>0</b>  | <b>0</b>  | <b>0</b>     | <b>8.512</b>                          |
| 4423-06-0002                        | Načrt manjših investicij -posodobitev opreme-07          | 4.256              | 1.1.2007             | 31.12.2007         | 4.256          | 0             | 0         | 0         | 0            | 4.256                                 |
| 4423-07-0001                        | Načrt manjših investicij -posodobitev opreme-08          | 4.256              | 1.1.2008             | 31.12.2008         | 0              | 4.256         | 0         | 0         | 0            | 4.256                                 |
| <b>4424</b>                         | <b><u>Okrožno državno tožilstvo v Krškem</u></b>         |                    |                      |                    | <b>4.006</b>   | <b>4.006</b>  | <b>0</b>  | <b>0</b>  | <b>0</b>     | <b>8.012</b>                          |
| <b>0903</b>                         | <b><u>Delovanje tožilstva in pravobranilstva</u></b>     |                    |                      |                    | <b>4.006</b>   | <b>4.006</b>  | <b>0</b>  | <b>0</b>  | <b>0</b>     | <b>8.012</b>                          |
| <b>09034403</b>                     | <b><u>Administracija okrožnih državnih tožilstev</u></b> |                    |                      |                    | <b>4.006</b>   | <b>4.006</b>  | <b>0</b>  | <b>0</b>  | <b>0</b>     | <b>8.012</b>                          |
| 4424-06-0002                        | Posodobitev opreme                                       | 4.006              | 1.1.2007             | 31.12.2007         | 4.006          | 0             | 0         | 0         | 0            | 4.006                                 |
| 4424-07-0001                        | Posodobitev opreme                                       | 4.006              | 1.1.2008             | 31.12.2008         | 0              | 4.006         | 0         | 0         | 0            | 4.006                                 |
| <b>4425</b>                         | <b><u>Okrožno državno tožilstvo na Ptuj</u></b>          |                    |                      |                    | <b>4.006</b>   | <b>4.006</b>  | <b>0</b>  | <b>0</b>  | <b>0</b>     | <b>8.012</b>                          |
| <b>0903</b>                         | <b><u>Delovanje tožilstva in pravobranilstva</u></b>     |                    |                      |                    | <b>4.006</b>   | <b>4.006</b>  | <b>0</b>  | <b>0</b>  | <b>0</b>     | <b>8.012</b>                          |
| <b>09034403</b>                     | <b><u>Administracija okrožnih državnih tožilstev</u></b> |                    |                      |                    | <b>4.006</b>   | <b>4.006</b>  | <b>0</b>  | <b>0</b>  | <b>0</b>     | <b>8.012</b>                          |
| 4425-06-0002                        | Posodobitev opreme                                       | 4.006              | 1.1.2007             | 31.12.2007         | 4.006          | 0             | 0         | 0         | 0            | 4.006                                 |
| 4425-07-0001                        | Posodobitev opreme                                       | 4.006              | 1.1.2008             | 31.12.2008         | 0              | 4.006         | 0         | 0         | 0            | 4.006                                 |
| <b>4426</b>                         | <b><u>Okrožno državno tožilstvo v Slovenj Gradcu</u></b> |                    |                      |                    | <b>3.756</b>   | <b>3.756</b>  | <b>0</b>  | <b>0</b>  | <b>0</b>     | <b>7.512</b>                          |
| <b>0903</b>                         | <b><u>Delovanje tožilstva in pravobranilstva</u></b>     |                    |                      |                    | <b>3.756</b>   | <b>3.756</b>  | <b>0</b>  | <b>0</b>  | <b>0</b>     | <b>7.512</b>                          |
| <b>09034403</b>                     | <b><u>Administracija okrožnih državnih tožilstev</u></b> |                    |                      |                    | <b>3.756</b>   | <b>3.756</b>  | <b>0</b>  | <b>0</b>  | <b>0</b>     | <b>7.512</b>                          |
| 4426-06-0002                        | Posodobitev opreme                                       | 3.756              | 1.1.2007             | 31.12.2007         | 3.756          | 0             | 0         | 0         | 0            | 3.756                                 |
| 4426-07-0001                        | Posodobitev opreme                                       | 3.756              | 1.1.2008             | 31.12.2008         | 0              | 3.756         | 0         | 0         | 0            | 3.756                                 |

| Skrbnik(PU)/GPR/Nosilni PPR/Projekt |                                                                  |                                                               | Vrednost projekta* | Začetek financiranja | Konec financiranja | Plan 2007      | Plan 2008      | Plan 2009      | Plan 2010      | Plan po 2010     | Skupaj obdobje (od 2007 do zaključka) |
|-------------------------------------|------------------------------------------------------------------|---------------------------------------------------------------|--------------------|----------------------|--------------------|----------------|----------------|----------------|----------------|------------------|---------------------------------------|
|                                     |                                                                  |                                                               |                    |                      |                    | -----viri----- |                |                |                |                  |                                       |
| <b>4514</b>                         | <b><u>Državno pravobranilstvo RS</u></b>                         |                                                               |                    |                      |                    | <b>464.313</b> | <b>474.832</b> | <b>435.774</b> | <b>435.774</b> | <b>5.699.341</b> | <b>7.510.034</b>                      |
| <b>0903</b>                         | <b><u>Delovanje tožilstva in pravobranilstva</u></b>             |                                                               |                    |                      |                    | <b>464.313</b> | <b>474.832</b> | <b>435.774</b> | <b>435.774</b> | <b>5.699.341</b> | <b>7.510.034</b>                      |
|                                     | <b>09034502</b>                                                  | <b>Administracija državnega pravobranilca</b>                 |                    |                      |                    | <b>464.313</b> | <b>474.832</b> | <b>435.774</b> | <b>435.774</b> | <b>5.699.341</b> | <b>7.510.034</b>                      |
|                                     | 4514-02-0001                                                     | Nakup poslovnega prostora                                     | 8.715.164          | 3.12.2002            | 1.3.2024           | 435.774        | 435.774        | 435.774        | 435.774        | 5.699.341        | 7.442.437                             |
|                                     | 4514-06-0001                                                     | Posodobitev pisarniške opreme                                 | 94.718             | 18.7.2005            | 2.3.2008           | 28.539         | 39.058         | 0              | 0              | 0                | 67.597                                |
| <b>4611</b>                         | <b><u>Upravno sodišče Republike Slovenije</u></b>                |                                                               |                    |                      |                    | <b>8.777</b>   | <b>12.185</b>  | <b>0</b>       | <b>0</b>       | <b>0</b>         | <b>20.962</b>                         |
| <b>0902</b>                         | <b><u>Koordinacija vrhovnega sodišča in delovanje sodišč</u></b> |                                                               |                    |                      |                    | <b>8.777</b>   | <b>12.185</b>  | <b>0</b>       | <b>0</b>       | <b>0</b>         | <b>20.962</b>                         |
|                                     | <b>09024601</b>                                                  | <b>Administracija upravnega sodišča</b>                       |                    |                      |                    | <b>8.777</b>   | <b>12.185</b>  | <b>0</b>       | <b>0</b>       | <b>0</b>         | <b>20.962</b>                         |
|                                     | 4611-02-0001                                                     | Manjše investicije                                            | 51.054             | 17.7.2002            | 31.12.2008         | 8.777          | 12.185         | 0              | 0              | 0                | 20.962                                |
| <b>5011</b>                         | <b><u>Višje delovno in socialno sodišče v Ljubljani</u></b>      |                                                               |                    |                      |                    | <b>5.928</b>   | <b>5.928</b>   | <b>0</b>       | <b>0</b>       | <b>0</b>         | <b>11.856</b>                         |
| <b>0902</b>                         | <b><u>Koordinacija vrhovnega sodišča in delovanje sodišč</u></b> |                                                               |                    |                      |                    | <b>5.928</b>   | <b>5.928</b>   | <b>0</b>       | <b>0</b>       | <b>0</b>         | <b>11.856</b>                         |
|                                     | <b>09025001</b>                                                  | <b>Administracija višjega delovnega in socialnega sodišča</b> |                    |                      |                    | <b>5.928</b>   | <b>5.928</b>   | <b>0</b>       | <b>0</b>       | <b>0</b>         | <b>11.856</b>                         |
|                                     | 5011-07-0001                                                     | Manjše investicije 2007                                       | 4.632              | 1.1.2007             | 31.12.2007         | 4.632          | 0              | 0              | 0              | 0                | 4.632                                 |
|                                     | 5011-07-0002                                                     | Informacijska podpora uporabnikom 2007                        | 1.296              | 1.1.2007             | 31.12.2007         | 1.296          | 0              | 0              | 0              | 0                | 1.296                                 |
|                                     | 5011-07-0003                                                     | Manjše investicije 2008                                       | 4.632              | 1.1.2008             | 31.12.2008         | 0              | 4.632          | 0              | 0              | 0                | 4.632                                 |
|                                     | 5011-07-0004                                                     | Informacijska podpora uporabnikom 2008                        | 1.296              | 1.1.2008             | 31.12.2008         | 0              | 1.296          | 0              | 0              | 0                | 1.296                                 |
| <b>5012</b>                         | <b><u>Delovno sodišče v Celju</u></b>                            |                                                               |                    |                      |                    | <b>3.296</b>   | <b>3.364</b>   | <b>0</b>       | <b>0</b>       | <b>0</b>         | <b>6.660</b>                          |
| <b>0902</b>                         | <b><u>Koordinacija vrhovnega sodišča in delovanje sodišč</u></b> |                                                               |                    |                      |                    | <b>3.296</b>   | <b>3.364</b>   | <b>0</b>       | <b>0</b>       | <b>0</b>         | <b>6.660</b>                          |
|                                     | <b>09025002</b>                                                  | <b>Administracija delovnih in socialnih sodišč</b>            |                    |                      |                    | <b>3.296</b>   | <b>3.364</b>   | <b>0</b>       | <b>0</b>       | <b>0</b>         | <b>6.660</b>                          |
|                                     | 5012-02-0001                                                     | Manjše investicije                                            | 15.687             | 2.12.2002            | 31.12.2008         | 3.296          | 3.364          | 0              | 0              | 0                | 6.660                                 |
| <b>5013</b>                         | <b><u>Delovno sodišče v Kopru</u></b>                            |                                                               |                    |                      |                    | <b>2.144</b>   | <b>2.170</b>   | <b>0</b>       | <b>0</b>       | <b>0</b>         | <b>4.314</b>                          |
| <b>0902</b>                         | <b><u>Koordinacija vrhovnega sodišča in delovanje sodišč</u></b> |                                                               |                    |                      |                    | <b>2.144</b>   | <b>2.170</b>   | <b>0</b>       | <b>0</b>       | <b>0</b>         | <b>4.314</b>                          |
|                                     | <b>09025002</b>                                                  | <b>Administracija delovnih in socialnih sodišč</b>            |                    |                      |                    | <b>2.144</b>   | <b>2.170</b>   | <b>0</b>       | <b>0</b>       | <b>0</b>         | <b>4.314</b>                          |
|                                     | 5013-02-0001                                                     | Manjše investicije                                            | 12.550             | 2.12.2002            | 31.12.2008         | 2.144          | 2.170          | 0              | 0              | 0                | 4.314                                 |
| <b>5014</b>                         | <b><u>Delovno in socialno sodišče v Ljubljani</u></b>            |                                                               |                    |                      |                    | <b>18.924</b>  | <b>0</b>       | <b>0</b>       | <b>0</b>       | <b>0</b>         | <b>18.924</b>                         |
| <b>0902</b>                         | <b><u>Koordinacija vrhovnega sodišča in delovanje sodišč</u></b> |                                                               |                    |                      |                    | <b>18.924</b>  | <b>0</b>       | <b>0</b>       | <b>0</b>       | <b>0</b>         | <b>18.924</b>                         |
|                                     | <b>09025002</b>                                                  | <b>Administracija delovnih in socialnih sodišč</b>            |                    |                      |                    | <b>18.924</b>  | <b>0</b>       | <b>0</b>       | <b>0</b>       | <b>0</b>         | <b>18.924</b>                         |
|                                     | 5014-02-0001                                                     | Manjše investicije                                            | 63.366             | 2.12.2002            | 31.12.2008         | 18.924         | 0              | 0              | 0              | 0                | 18.924                                |
| <b>5015</b>                         | <b><u>Delovno sodišče v Mariboru</u></b>                         |                                                               |                    |                      |                    | <b>7.529</b>   | <b>7.505</b>   | <b>0</b>       | <b>0</b>       | <b>0</b>         | <b>15.034</b>                         |
| <b>0902</b>                         | <b><u>Koordinacija vrhovnega sodišča in delovanje sodišč</u></b> |                                                               |                    |                      |                    | <b>7.529</b>   | <b>7.505</b>   | <b>0</b>       | <b>0</b>       | <b>0</b>         | <b>15.034</b>                         |
|                                     | <b>09025002</b>                                                  | <b>Administracija delovnih in socialnih sodišč</b>            |                    |                      |                    | <b>7.529</b>   | <b>7.505</b>   | <b>0</b>       | <b>0</b>       | <b>0</b>         | <b>15.034</b>                         |
|                                     | 5015-02-0001                                                     | Manjše investicije                                            | 15.021             | 18.7.2002            | 31.12.2007         | 4.252          | 0              | 0              | 0              | 0                | 4.252                                 |
|                                     | 5015-07-0001                                                     | Manjše investicije                                            | 4.342              | 1.1.2008             | 31.12.2008         | 0              | 4.342          | 0              | 0              | 0                | 4.342                                 |
|                                     | 5015-07-0002                                                     | Računalniške storitve                                         | 9.248              | 1.1.2006             | 31.12.2008         | 3.011          | 2.907          | 0              | 0              | 0                | 5.918                                 |
|                                     | 5015-07-0003                                                     | Tekoče vzdrževanje komunikacijske opreme                      | 792                | 1.1.2006             | 31.12.2008         | 266            | 256            | 0              | 0              | 0                | 522                                   |

| Skrbnik(PU)/GPR/Nosilni PPR/Projekt |                                                     |                                                    | Vrednost projekta* | Začetek financiranja | Konec financiranja | Plan 2007            | Plan 2008            | Plan 2009            | Plan 2010            | Plan po 2010         | Skupaj obdobje (od 2007 do zaključka) |
|-------------------------------------|-----------------------------------------------------|----------------------------------------------------|--------------------|----------------------|--------------------|----------------------|----------------------|----------------------|----------------------|----------------------|---------------------------------------|
|                                     |                                                     |                                                    |                    |                      |                    | -----viri-----       |                      |                      |                      |                      |                                       |
| <b>6201</b>                         | <b><u>Upravna enota Ajdovščina</u></b>              |                                                    |                    |                      |                    | <b><u>10.102</u></b> | <b><u>10.303</u></b> | <b><u>0</u></b>      | <b><u>0</u></b>      | <b><u>0</u></b>      | <b><u>20.405</u></b>                  |
| <b>0404</b>                         | <b><u>Upravne službe na lokalnem nivoju</u></b>     |                                                    |                    |                      |                    | <b><u>10.102</u></b> | <b><u>10.303</u></b> | <b><u>0</u></b>      | <b><u>0</u></b>      | <b><u>0</u></b>      | <b><u>20.405</u></b>                  |
|                                     | <b><i>04046201 Administracija upravnih enot</i></b> |                                                    |                    |                      |                    | <b><i>10.102</i></b> | <b><i>10.303</i></b> | <b><i>0</i></b>      | <b><i>0</i></b>      | <b><i>0</i></b>      | <b><i>20.405</i></b>                  |
|                                     | 6201-02-0001                                        | Manjše investicije                                 | <b>38.069</b>      | 2.12.2002            | 30.1.2008          | 10.102               | 0                    | 0                    | 0                    | 0                    | 10.102                                |
|                                     | 6201-07-0002                                        | manjše investicije                                 | <b>10.303</b>      | 1.1.2008             | 31.12.2008         | 0                    | 10.303               | 0                    | 0                    | 0                    | 10.303                                |
| <b>6202</b>                         | <b><u>Upravna enota Brežice</u></b>                 |                                                    |                    |                      |                    | <b><u>12.454</u></b> | <b><u>12.474</u></b> | <b><u>11.267</u></b> | <b><u>11.017</u></b> | <b><u>10.766</u></b> | <b><u>57.978</u></b>                  |
| <b>0404</b>                         | <b><u>Upravne službe na lokalnem nivoju</u></b>     |                                                    |                    |                      |                    | <b><u>12.454</u></b> | <b><u>12.474</u></b> | <b><u>11.267</u></b> | <b><u>11.017</u></b> | <b><u>10.766</u></b> | <b><u>57.978</u></b>                  |
|                                     | <b><i>04046201 Administracija upravnih enot</i></b> |                                                    |                    |                      |                    | <b><i>12.454</i></b> | <b><i>12.474</i></b> | <b><i>11.267</i></b> | <b><i>11.017</i></b> | <b><i>10.766</i></b> | <b><i>57.978</i></b>                  |
|                                     | 6202-02-0001                                        | Menjava opreme                                     | <b>47.115</b>      | 2.12.2002            | 30.1.2008          | 12.454               | 0                    | 0                    | 0                    | 0                    | 12.454                                |
|                                     | 6202-07-0001                                        | Menjava opreme                                     | <b>45.524</b>      | 1.1.2008             | 31.12.2011         | 0                    | 12.474               | 11.267               | 11.017               | 10.766               | 45.524                                |
| <b>6203</b>                         | <b><u>Upravna enota Celje</u></b>                   |                                                    |                    |                      |                    | <b><u>12.519</u></b> | <b><u>12.519</u></b> | <b><u>0</u></b>      | <b><u>0</u></b>      | <b><u>0</u></b>      | <b><u>25.038</u></b>                  |
| <b>0404</b>                         | <b><u>Upravne službe na lokalnem nivoju</u></b>     |                                                    |                    |                      |                    | <b><u>12.519</u></b> | <b><u>12.519</u></b> | <b><u>0</u></b>      | <b><u>0</u></b>      | <b><u>0</u></b>      | <b><u>25.038</u></b>                  |
|                                     | <b><i>04046201 Administracija upravnih enot</i></b> |                                                    |                    |                      |                    | <b><i>12.519</i></b> | <b><i>12.519</i></b> | <b><i>0</i></b>      | <b><i>0</i></b>      | <b><i>0</i></b>      | <b><i>25.038</i></b>                  |
|                                     | 6203-06-0001                                        | Nabava birotehnične opreme                         | <b>37.557</b>      | 19.1.2006            | 31.12.2008         | 12.519               | 12.519               | 0                    | 0                    | 0                    | 25.038                                |
| <b>6204</b>                         | <b><u>Upravna enota Cerknica</u></b>                |                                                    |                    |                      |                    | <b><u>8.346</u></b>  | <b><u>8.346</u></b>  | <b><u>0</u></b>      | <b><u>0</u></b>      | <b><u>0</u></b>      | <b><u>16.692</u></b>                  |
| <b>0404</b>                         | <b><u>Upravne službe na lokalnem nivoju</u></b>     |                                                    |                    |                      |                    | <b><u>8.346</u></b>  | <b><u>8.346</u></b>  | <b><u>0</u></b>      | <b><u>0</u></b>      | <b><u>0</u></b>      | <b><u>16.692</u></b>                  |
|                                     | <b><i>04046201 Administracija upravnih enot</i></b> |                                                    |                    |                      |                    | <b><i>8.346</i></b>  | <b><i>8.346</i></b>  | <b><i>0</i></b>      | <b><i>0</i></b>      | <b><i>0</i></b>      | <b><i>16.692</i></b>                  |
|                                     | 6204-02-0001                                        | Manjše investicije                                 | <b>39.508</b>      | 2.12.2002            | 1.3.2007           | 8.346                | 0                    | 0                    | 0                    | 0                    | 8.346                                 |
|                                     | 6204-07-0002                                        | Manjše investicije                                 | <b>8.346</b>       | 2.12.2002            | 30.1.2008          | 0                    | 8.346                | 0                    | 0                    | 0                    | 8.346                                 |
| <b>6205</b>                         | <b><u>Upravna enota Črnomelj</u></b>                |                                                    |                    |                      |                    | <b><u>5.653</u></b>  | <b><u>7.677</u></b>  | <b><u>3.547</u></b>  | <b><u>0</u></b>      | <b><u>0</u></b>      | <b><u>16.877</u></b>                  |
| <b>0404</b>                         | <b><u>Upravne službe na lokalnem nivoju</u></b>     |                                                    |                    |                      |                    | <b><u>5.653</u></b>  | <b><u>7.677</u></b>  | <b><u>3.547</u></b>  | <b><u>0</u></b>      | <b><u>0</u></b>      | <b><u>16.877</u></b>                  |
|                                     | <b><i>04046201 Administracija upravnih enot</i></b> |                                                    |                    |                      |                    | <b><i>5.653</i></b>  | <b><i>7.677</i></b>  | <b><i>3.547</i></b>  | <b><i>0</i></b>      | <b><i>0</i></b>      | <b><i>16.877</i></b>                  |
|                                     | 6205-06-0001                                        | Posodobitev pisarniške in druge opreme             | <b>14.581</b>      | 19.7.2005            | 30.1.2010          | 3.523                | 3.547                | 3.547                | 0                    | 0                    | 10.617                                |
|                                     | 6205-07-0001                                        | Posodobitev opreme-nakup telefonske centrale       | <b>6.260</b>       | 1.1.2007             | 31.12.2008         | 2.130                | 4.130                | 0                    | 0                    | 0                    | 6.260                                 |
| <b>6206</b>                         | <b><u>Upravna enota Domžale</u></b>                 |                                                    |                    |                      |                    | <b><u>14.330</u></b> | <b><u>14.271</u></b> | <b><u>0</u></b>      | <b><u>0</u></b>      | <b><u>0</u></b>      | <b><u>28.601</u></b>                  |
| <b>0404</b>                         | <b><u>Upravne službe na lokalnem nivoju</u></b>     |                                                    |                    |                      |                    | <b><u>14.330</u></b> | <b><u>14.271</u></b> | <b><u>0</u></b>      | <b><u>0</u></b>      | <b><u>0</u></b>      | <b><u>28.601</u></b>                  |
|                                     | <b><i>04046201 Administracija upravnih enot</i></b> |                                                    |                    |                      |                    | <b><i>14.330</i></b> | <b><i>14.271</i></b> | <b><i>0</i></b>      | <b><i>0</i></b>      | <b><i>0</i></b>      | <b><i>28.601</i></b>                  |
|                                     | 6206-05-0001                                        | Nakup računalniške in druge opreme iz kupnine      | <b>1.846</b>       | 5.12.2004            | 1.3.2008           | 309                  | 0                    | 0                    | 0                    | 0                    | 309                                   |
|                                     | 6206-06-0002                                        | Posodobitev pisarniške in računalniške opreme 2007 | <b>14.021</b>      | 3.12.2006            | 1.3.2008           | 14.021               | 0                    | 0                    | 0                    | 0                    | 14.021                                |
|                                     | 6206-07-0001                                        | Zamenjava pisarniške in računalniške opreme 2008   | <b>14.021</b>      | 1.1.2008             | 31.1.2009          | 0                    | 14.021               | 0                    | 0                    | 0                    | 14.021                                |
|                                     | 6206-07-0002                                        | Nakup opreme iz kupnine                            | <b>250</b>         | 1.12.2007            | 30.6.2009          | 0                    | 250                  | 0                    | 0                    | 0                    | 250                                   |
| <b>6207</b>                         | <b><u>Upravna enota Dravograd</u></b>               |                                                    |                    |                      |                    | <b><u>4.173</u></b>  | <b><u>5.258</u></b>  | <b><u>0</u></b>      | <b><u>0</u></b>      | <b><u>0</u></b>      | <b><u>9.431</u></b>                   |
| <b>0404</b>                         | <b><u>Upravne službe na lokalnem nivoju</u></b>     |                                                    |                    |                      |                    | <b><u>4.173</u></b>  | <b><u>5.258</u></b>  | <b><u>0</u></b>      | <b><u>0</u></b>      | <b><u>0</u></b>      | <b><u>9.431</u></b>                   |
|                                     | <b><i>04046201 Administracija upravnih enot</i></b> |                                                    |                    |                      |                    | <b><i>4.173</i></b>  | <b><i>5.258</i></b>  | <b><i>0</i></b>      | <b><i>0</i></b>      | <b><i>0</i></b>      | <b><i>9.431</i></b>                   |
|                                     | 6207-06-0001                                        | Posodobitev pisarniške opreme                      | <b>8.738</b>       | 19.1.2006            | 30.1.2008          | 4.173                | 0                    | 0                    | 0                    | 0                    | 4.173                                 |
|                                     | 6207-07-0001                                        | Nakup pisarniške opreme in pohištva                | <b>5.258</b>       | 1.1.2008             | 31.12.2008         | 0                    | 5.258                | 0                    | 0                    | 0                    | 5.258                                 |

| Skrbnik(PU)/GPR/Nosilni PPR/Projekt |                                                    |        |           |            | Vrednost projekta* | Začetek financiranja | Konec financiranja | Plan 2007      | Plan 2008     | Plan 2009    | Plan 2010    | Plan po 2010 | Skupaj obdobje (od 2007 do zaključka) |
|-------------------------------------|----------------------------------------------------|--------|-----------|------------|--------------------|----------------------|--------------------|----------------|---------------|--------------|--------------|--------------|---------------------------------------|
|                                     |                                                    |        |           |            |                    |                      |                    | -----viri----- |               |              |              |              |                                       |
| <b>6208</b>                         | <b>Upravna enota Gornja Radgona</b>                |        |           |            |                    |                      |                    | <b>9.263</b>   | <b>9.263</b>  | <b>0</b>     | <b>0</b>     | <b>0</b>     | <b>18.526</b>                         |
| <b>0404</b>                         | <b>Upravne službe na lokalnem nivoju</b>           |        |           |            |                    |                      |                    | <b>9.263</b>   | <b>9.263</b>  | <b>0</b>     | <b>0</b>     | <b>0</b>     | <b>18.526</b>                         |
| <b>04046201</b>                     | <b>Administracija upravnih enot</b>                |        |           |            |                    |                      |                    | <b>9.263</b>   | <b>9.263</b>  | <b>0</b>     | <b>0</b>     | <b>0</b>     | <b>18.526</b>                         |
| 6208-06-0001                        | Posodobitev pisarniškega pohištva in opreme        | 28.541 | 17.7.2005 | 30.1.2009  | 9.263              | 9.263                | 0                  | 0              | 0             | 0            | 0            | 0            | 18.526                                |
| <b>6209</b>                         | <b>Upravna enota Grosuplje</b>                     |        |           |            |                    |                      |                    | <b>4.967</b>   | <b>5.071</b>  | <b>0</b>     | <b>0</b>     | <b>0</b>     | <b>10.038</b>                         |
| <b>0404</b>                         | <b>Upravne službe na lokalnem nivoju</b>           |        |           |            |                    |                      |                    | <b>4.967</b>   | <b>5.071</b>  | <b>0</b>     | <b>0</b>     | <b>0</b>     | <b>10.038</b>                         |
| <b>04046201</b>                     | <b>Administracija upravnih enot</b>                |        |           |            |                    |                      |                    | <b>4.967</b>   | <b>5.071</b>  | <b>0</b>     | <b>0</b>     | <b>0</b>     | <b>10.038</b>                         |
| 6209-06-0001                        | Posodobitev pisarniške opreme                      | 14.887 | 11.7.2005 | 31.12.2008 | 4.967              | 5.071                | 0                  | 0              | 0             | 0            | 0            | 0            | 10.038                                |
| <b>6210</b>                         | <b>Upravna enota Hrastnik</b>                      |        |           |            |                    |                      |                    | <b>5.008</b>   | <b>5.113</b>  | <b>0</b>     | <b>0</b>     | <b>0</b>     | <b>10.121</b>                         |
| <b>0404</b>                         | <b>Upravne službe na lokalnem nivoju</b>           |        |           |            |                    |                      |                    | <b>5.008</b>   | <b>5.113</b>  | <b>0</b>     | <b>0</b>     | <b>0</b>     | <b>10.121</b>                         |
| <b>04046201</b>                     | <b>Administracija upravnih enot</b>                |        |           |            |                    |                      |                    | <b>5.008</b>   | <b>5.113</b>  | <b>0</b>     | <b>0</b>     | <b>0</b>     | <b>10.121</b>                         |
| 6210-02-0001                        | Posodobitev pisarniške opreme                      | 28.254 | 2.12.2002 | 30.1.2009  | 5.008              | 5.113                | 0                  | 0              | 0             | 0            | 0            | 0            | 10.121                                |
| <b>6211</b>                         | <b>Upravna enota Idrija</b>                        |        |           |            |                    |                      |                    | <b>7.010</b>   | <b>7.011</b>  | <b>7.011</b> | <b>0</b>     | <b>0</b>     | <b>21.032</b>                         |
| <b>0404</b>                         | <b>Upravne službe na lokalnem nivoju</b>           |        |           |            |                    |                      |                    | <b>7.010</b>   | <b>7.011</b>  | <b>7.011</b> | <b>0</b>     | <b>0</b>     | <b>21.032</b>                         |
| <b>04046201</b>                     | <b>Administracija upravnih enot</b>                |        |           |            |                    |                      |                    | <b>7.010</b>   | <b>7.011</b>  | <b>7.011</b> | <b>0</b>     | <b>0</b>     | <b>21.032</b>                         |
| 6211-02-0001                        | Posodobitev pisarniške opreme in prostorov 2003... | 29.788 | 16.8.2002 | 31.12.2007 | 7.010              | 0                    | 0                  | 0              | 0             | 0            | 0            | 0            | 7.010                                 |
| 6211-07-0001                        | Klimatizacija poslovnih prostorov                  | 14.020 | 3.12.2007 | 31.1.2010  | 0                  | 7.011                | 7.011              | 0              | 0             | 0            | 0            | 0            | 14.022                                |
| <b>6212</b>                         | <b>Upravna enota Ilirska Bistrica</b>              |        |           |            |                    |                      |                    | <b>5.424</b>   | <b>5.633</b>  | <b>0</b>     | <b>0</b>     | <b>0</b>     | <b>11.057</b>                         |
| <b>0404</b>                         | <b>Upravne službe na lokalnem nivoju</b>           |        |           |            |                    |                      |                    | <b>5.424</b>   | <b>5.633</b>  | <b>0</b>     | <b>0</b>     | <b>0</b>     | <b>11.057</b>                         |
| <b>04046201</b>                     | <b>Administracija upravnih enot</b>                |        |           |            |                    |                      |                    | <b>5.424</b>   | <b>5.633</b>  | <b>0</b>     | <b>0</b>     | <b>0</b>     | <b>11.057</b>                         |
| 6212-06-0001                        | Dopolnitev in zamenjava oprema                     | 10.849 | 2.12.2005 | 30.1.2008  | 5.424              | 0                    | 0                  | 0              | 0             | 0            | 0            | 0            | 5.424                                 |
| 6212-07-0001                        | Dopolnitev in zamenjava opreme                     | 5.633  | 2.12.2007 | 31.1.2009  | 0                  | 5.633                | 0                  | 0              | 0             | 0            | 0            | 0            | 5.633                                 |
| <b>6213</b>                         | <b>Upravna enota Izola</b>                         |        |           |            |                    |                      |                    | <b>6.870</b>   | <b>2.216</b>  | <b>2.259</b> | <b>2.309</b> | <b>0</b>     | <b>13.654</b>                         |
| <b>0404</b>                         | <b>Upravne službe na lokalnem nivoju</b>           |        |           |            |                    |                      |                    | <b>6.870</b>   | <b>2.216</b>  | <b>2.259</b> | <b>2.309</b> | <b>0</b>     | <b>13.654</b>                         |
| <b>04046201</b>                     | <b>Administracija upravnih enot</b>                |        |           |            |                    |                      |                    | <b>6.870</b>   | <b>2.216</b>  | <b>2.259</b> | <b>2.309</b> | <b>0</b>     | <b>13.654</b>                         |
| 6213-02-0001                        | Manjše investicije                                 | 37.877 | 17.7.2002 | 31.12.2010 | 6.870              | 2.216                | 2.259              | 2.309          | 0             | 0            | 0            | 0            | 13.654                                |
| <b>6214</b>                         | <b>Upravna enota Jesenice</b>                      |        |           |            |                    |                      |                    | <b>11.671</b>  | <b>11.916</b> | <b>0</b>     | <b>0</b>     | <b>0</b>     | <b>23.587</b>                         |
| <b>0404</b>                         | <b>Upravne službe na lokalnem nivoju</b>           |        |           |            |                    |                      |                    | <b>11.671</b>  | <b>11.916</b> | <b>0</b>     | <b>0</b>     | <b>0</b>     | <b>23.587</b>                         |
| <b>04046201</b>                     | <b>Administracija upravnih enot</b>                |        |           |            |                    |                      |                    | <b>11.671</b>  | <b>11.916</b> | <b>0</b>     | <b>0</b>     | <b>0</b>     | <b>23.587</b>                         |
| 6214-02-0001                        | Posodobitev pisarniške opreme ter druga vlaganja   | 55.303 | 3.12.2002 | 31.12.2008 | 11.671             | 11.916               | 0                  | 0              | 0             | 0            | 0            | 0            | 23.587                                |
| <b>6215</b>                         | <b>Upravna enota Kamnik</b>                        |        |           |            |                    |                      |                    | <b>9.080</b>   | <b>8.913</b>  | <b>0</b>     | <b>0</b>     | <b>0</b>     | <b>17.993</b>                         |
| <b>0404</b>                         | <b>Upravne službe na lokalnem nivoju</b>           |        |           |            |                    |                      |                    | <b>9.080</b>   | <b>8.913</b>  | <b>0</b>     | <b>0</b>     | <b>0</b>     | <b>17.993</b>                         |
| <b>04046201</b>                     | <b>Administracija upravnih enot</b>                |        |           |            |                    |                      |                    | <b>9.080</b>   | <b>8.913</b>  | <b>0</b>     | <b>0</b>     | <b>0</b>     | <b>17.993</b>                         |
| 6215-02-0001                        | Manjše investicije                                 | 52.624 | 17.7.2002 | 30.1.2009  | 9.080              | 8.913                | 0                  | 0              | 0             | 0            | 0            | 0            | 17.993                                |

| Skrbnik(PU)/GPR/Nosilni PPR/Projekt |                                                 |  |  |  | Vrednost projekta* | Začetek financiranja | Konec financiranja | Plan 2007     | Plan 2008     | Plan 2009     | Plan 2010    | Plan po 2010 | Skupaj obdobje (od 2007 do zaključka) |
|-------------------------------------|-------------------------------------------------|--|--|--|--------------------|----------------------|--------------------|---------------|---------------|---------------|--------------|--------------|---------------------------------------|
|                                     |                                                 |  |  |  |                    |                      |                    |               |               | viri          |              |              |                                       |
| <b>6216</b>                         | <b>Upravna enota Kočevje</b>                    |  |  |  |                    |                      |                    | <b>11.213</b> | <b>13.772</b> | <b>8.012</b>  | <b>0</b>     | <b>0</b>     | <b>32.997</b>                         |
| <b>0404</b>                         | <b>Upravne službe na lokalnem nivoju</b>        |  |  |  |                    |                      |                    | <b>11.213</b> | <b>13.772</b> | <b>8.012</b>  | <b>0</b>     | <b>0</b>     | <b>32.997</b>                         |
| <b>04046201</b>                     | <b>Administracija upravnih enot</b>             |  |  |  |                    |                      |                    | <b>11.213</b> | <b>13.772</b> | <b>8.012</b>  | <b>0</b>     | <b>0</b>     | <b>32.997</b>                         |
| 6216-06-0001                        | Manjše investicije                              |  |  |  | 46.720             | 13.7.2005            | 30.1.2010          | 11.213        | 13.772        | 8.012         | 0            | 0            | 32.997                                |
| <b>6217</b>                         | <b>Upravna enota Koper</b>                      |  |  |  |                    |                      |                    | <b>13.540</b> | <b>13.540</b> | <b>0</b>      | <b>0</b>     | <b>0</b>     | <b>27.080</b>                         |
| <b>0404</b>                         | <b>Upravne službe na lokalnem nivoju</b>        |  |  |  |                    |                      |                    | <b>13.540</b> | <b>13.540</b> | <b>0</b>      | <b>0</b>     | <b>0</b>     | <b>27.080</b>                         |
| <b>04046201</b>                     | <b>Administracija upravnih enot</b>             |  |  |  |                    |                      |                    | <b>13.540</b> | <b>13.540</b> | <b>0</b>      | <b>0</b>     | <b>0</b>     | <b>27.080</b>                         |
| 6217-02-0001                        | Manjše investicije                              |  |  |  | 70.230             | 3.12.2002            | 31.1.2008          | 13.540        | 13.540        | 0             | 0            | 0            | 27.080                                |
| <b>6218</b>                         | <b>Upravna enota Kranj</b>                      |  |  |  |                    |                      |                    | <b>16.692</b> | <b>20.865</b> | <b>20.865</b> | <b>0</b>     | <b>0</b>     | <b>58.422</b>                         |
| <b>0404</b>                         | <b>Upravne službe na lokalnem nivoju</b>        |  |  |  |                    |                      |                    | <b>16.692</b> | <b>20.865</b> | <b>20.865</b> | <b>0</b>     | <b>0</b>     | <b>58.422</b>                         |
| <b>04046201</b>                     | <b>Administracija upravnih enot</b>             |  |  |  |                    |                      |                    | <b>16.692</b> | <b>20.865</b> | <b>20.865</b> | <b>0</b>     | <b>0</b>     | <b>58.422</b>                         |
| 6218-06-0001                        | Program vzdrževanja - manjše investicije        |  |  |  | 75.114             | 19.1.2006            | 31.12.2009         | 16.692        | 20.865        | 20.865        | 0            | 0            | 58.422                                |
| <b>6219</b>                         | <b>Upravna enota Krško</b>                      |  |  |  |                    |                      |                    | <b>9.648</b>  | <b>9.335</b>  | <b>9.226</b>  | <b>9.332</b> | <b>9.444</b> | <b>46.985</b>                         |
| <b>0404</b>                         | <b>Upravne službe na lokalnem nivoju</b>        |  |  |  |                    |                      |                    | <b>9.648</b>  | <b>9.335</b>  | <b>9.226</b>  | <b>9.332</b> | <b>9.444</b> | <b>46.985</b>                         |
| <b>04046201</b>                     | <b>Administracija upravnih enot</b>             |  |  |  |                    |                      |                    | <b>9.648</b>  | <b>9.335</b>  | <b>9.226</b>  | <b>9.332</b> | <b>9.444</b> | <b>46.985</b>                         |
| 6219-02-0001                        | Ureditev poslovnih prostorov                    |  |  |  | 46.283             | 18.7.2002            | 31.1.2008          | 9.648         | 0             | 0             | 0            | 0            | 9.648                                 |
| 6219-07-0001                        | Nakup pisarniške, računalniške in ostale opreme |  |  |  | 37.338             | 1.1.2008             | 31.12.2011         | 0             | 9.335         | 9.226         | 9.332        | 9.444        | 37.337                                |
| <b>6220</b>                         | <b>Upravna enota Laško</b>                      |  |  |  |                    |                      |                    | <b>11.058</b> | <b>10.258</b> | <b>1.741</b>  | <b>1.779</b> | <b>1.818</b> | <b>26.654</b>                         |
| <b>0404</b>                         | <b>Upravne službe na lokalnem nivoju</b>        |  |  |  |                    |                      |                    | <b>11.058</b> | <b>10.258</b> | <b>1.741</b>  | <b>1.779</b> | <b>1.818</b> | <b>26.654</b>                         |
| <b>04046201</b>                     | <b>Administracija upravnih enot</b>             |  |  |  |                    |                      |                    | <b>11.058</b> | <b>10.258</b> | <b>1.741</b>  | <b>1.779</b> | <b>1.818</b> | <b>26.654</b>                         |
| 6220-06-0001                        | Menjava pisarniške opreme                       |  |  |  | 25.538             | 1.1.2006             | 31.12.2008         | 9.389         | 8.554         | 0             | 0            | 0            | 17.943                                |
| 6220-07-0001                        | NAJEM IUS-INFO                                  |  |  |  | 8.711              | 1.1.2007             | 31.12.2011         | 1.669         | 1.704         | 1.741         | 1.779        | 1.818        | 8.711                                 |
| <b>6221</b>                         | <b>Upravna enota Lenart</b>                     |  |  |  |                    |                      |                    | <b>6.823</b>  | <b>6.760</b>  | <b>0</b>      | <b>0</b>     | <b>0</b>     | <b>13.583</b>                         |
| <b>0404</b>                         | <b>Upravne službe na lokalnem nivoju</b>        |  |  |  |                    |                      |                    | <b>6.823</b>  | <b>6.760</b>  | <b>0</b>      | <b>0</b>     | <b>0</b>     | <b>13.583</b>                         |
| <b>04046201</b>                     | <b>Administracija upravnih enot</b>             |  |  |  |                    |                      |                    | <b>6.823</b>  | <b>6.760</b>  | <b>0</b>      | <b>0</b>     | <b>0</b>     | <b>13.583</b>                         |
| 6221-06-0001                        | Posodobitev pisarniške opreme                   |  |  |  | 20.468             | 17.7.2005            | 31.12.2008         | 6.823         | 6.760         | 0             | 0            | 0            | 13.583                                |
| <b>6222</b>                         | <b>Upravna enota Lendava</b>                    |  |  |  |                    |                      |                    | <b>5.222</b>  | <b>11.000</b> | <b>0</b>      | <b>0</b>     | <b>0</b>     | <b>16.222</b>                         |
| <b>0404</b>                         | <b>Upravne službe na lokalnem nivoju</b>        |  |  |  |                    |                      |                    | <b>5.222</b>  | <b>11.000</b> | <b>0</b>      | <b>0</b>     | <b>0</b>     | <b>16.222</b>                         |
| <b>04046201</b>                     | <b>Administracija upravnih enot</b>             |  |  |  |                    |                      |                    | <b>5.222</b>  | <b>11.000</b> | <b>0</b>      | <b>0</b>     | <b>0</b>     | <b>16.222</b>                         |
| 6222-06-0001                        | Manjše investicije                              |  |  |  | 21.307             | 31.1.2006            | 31.1.2010          | 5.222         | 11.000        | 0             | 0            | 0            | 16.222                                |
| <b>6223</b>                         | <b>Upravna enota Litija</b>                     |  |  |  |                    |                      |                    | <b>4.173</b>  | <b>0</b>      | <b>0</b>      | <b>0</b>     | <b>0</b>     | <b>4.173</b>                          |
| <b>0404</b>                         | <b>Upravne službe na lokalnem nivoju</b>        |  |  |  |                    |                      |                    | <b>4.173</b>  | <b>0</b>      | <b>0</b>      | <b>0</b>     | <b>0</b>     | <b>4.173</b>                          |
| <b>04046201</b>                     | <b>Administracija upravnih enot</b>             |  |  |  |                    |                      |                    | <b>4.173</b>  | <b>0</b>      | <b>0</b>      | <b>0</b>     | <b>0</b>     | <b>4.173</b>                          |
| 6223-06-0002                        | manjše investicije                              |  |  |  | 4.172              | 19.1.2006            | 31.12.2008         | 4.173         | 0             | 0             | 0            | 0            | 4.173                                 |

| Skrbnik(PU)/GPR/Nosilni PPR/Projekt |                                               |  | Vrednost projekta* | Začetek financiranja | Konec financiranja | Plan 2007      | Plan 2008     | Plan 2009    | Plan 2010    | Plan po 2010 | Skupaj obdobje (od 2007 do zaključka) |
|-------------------------------------|-----------------------------------------------|--|--------------------|----------------------|--------------------|----------------|---------------|--------------|--------------|--------------|---------------------------------------|
|                                     |                                               |  |                    |                      |                    | -----viri----- |               |              |              |              |                                       |
| <b>6224</b>                         | <b>Upravna enota Ljubljana</b>                |  |                    |                      |                    | <b>87.632</b>  | <b>87.632</b> | <b>0</b>     | <b>0</b>     | <b>0</b>     | <b>175.264</b>                        |
| <b>0404</b>                         | <b>Upravne službe na lokalnem nivoju</b>      |  |                    |                      |                    | <b>87.632</b>  | <b>87.632</b> | <b>0</b>     | <b>0</b>     | <b>0</b>     | <b>175.264</b>                        |
| <b>04046201</b>                     | <b>Administracija upravnih enot</b>           |  |                    |                      |                    | <b>87.632</b>  | <b>87.632</b> | <b>0</b>     | <b>0</b>     | <b>0</b>     | <b>175.264</b>                        |
| 6224-06-0001                        | Posodobitev pisarniške in računalniške opreme |  | 262.895            | 4.1.2006             | 31.12.2008         | 87.632         | 87.632        | 0            | 0            | 0            | 175.264                               |
| <b>6225</b>                         | <b>Upravna enota Ljutomer</b>                 |  |                    |                      |                    | <b>7.836</b>   | <b>7.585</b>  | <b>0</b>     | <b>0</b>     | <b>0</b>     | <b>15.421</b>                         |
| <b>0404</b>                         | <b>Upravne službe na lokalnem nivoju</b>      |  |                    |                      |                    | <b>7.836</b>   | <b>7.585</b>  | <b>0</b>     | <b>0</b>     | <b>0</b>     | <b>15.421</b>                         |
| <b>04046201</b>                     | <b>Administracija upravnih enot</b>           |  |                    |                      |                    | <b>7.836</b>   | <b>7.585</b>  | <b>0</b>     | <b>0</b>     | <b>0</b>     | <b>15.421</b>                         |
| 6225-06-0001                        | MANJŠE INVESTICIJE IN NAKUP OS                |  | 23.130             | 1.1.2006             | 31.12.2008         | 7.836          | 7.585         | 0            | 0            | 0            | 15.421                                |
| <b>6226</b>                         | <b>Upravna enota Logatec</b>                  |  |                    |                      |                    | <b>6.092</b>   | <b>5.842</b>  | <b>0</b>     | <b>0</b>     | <b>0</b>     | <b>11.934</b>                         |
| <b>0404</b>                         | <b>Upravne službe na lokalnem nivoju</b>      |  |                    |                      |                    | <b>6.092</b>   | <b>5.842</b>  | <b>0</b>     | <b>0</b>     | <b>0</b>     | <b>11.934</b>                         |
| <b>04046201</b>                     | <b>Administracija upravnih enot</b>           |  |                    |                      |                    | <b>6.092</b>   | <b>5.842</b>  | <b>0</b>     | <b>0</b>     | <b>0</b>     | <b>11.934</b>                         |
| 6226-02-0001                        | Menjava opreme                                |  | 29.308             | 3.12.2002            | 31.1.2009          | 6.092          | 5.842         | 0            | 0            | 0            | 11.934                                |
| <b>6227</b>                         | <b>Upravna enota Maribor</b>                  |  |                    |                      |                    | <b>29.211</b>  | <b>33.384</b> | <b>0</b>     | <b>0</b>     | <b>0</b>     | <b>62.595</b>                         |
| <b>0404</b>                         | <b>Upravne službe na lokalnem nivoju</b>      |  |                    |                      |                    | <b>29.211</b>  | <b>33.384</b> | <b>0</b>     | <b>0</b>     | <b>0</b>     | <b>62.595</b>                         |
| <b>04046201</b>                     | <b>Administracija upravnih enot</b>           |  |                    |                      |                    | <b>29.211</b>  | <b>33.384</b> | <b>0</b>     | <b>0</b>     | <b>0</b>     | <b>62.595</b>                         |
| 6227-06-0001                        | Zamenjava pisarniškega pohistva in opreme     |  | 95.978             | 2.12.2005            | 1.3.2009           | 29.211         | 33.384        | 0            | 0            | 0            | 62.595                                |
| <b>6228</b>                         | <b>Upravna enota Metlika</b>                  |  |                    |                      |                    | <b>3.339</b>   | <b>5.508</b>  | <b>0</b>     | <b>0</b>     | <b>0</b>     | <b>8.847</b>                          |
| <b>0404</b>                         | <b>Upravne službe na lokalnem nivoju</b>      |  |                    |                      |                    | <b>3.339</b>   | <b>5.508</b>  | <b>0</b>     | <b>0</b>     | <b>0</b>     | <b>8.847</b>                          |
| <b>04046201</b>                     | <b>Administracija upravnih enot</b>           |  |                    |                      |                    | <b>3.339</b>   | <b>5.508</b>  | <b>0</b>     | <b>0</b>     | <b>0</b>     | <b>8.847</b>                          |
| 6228-06-0001                        | Posodobitev pisarniške opreme                 |  | 15.021             | 19.7.2005            | 30.1.2010          | 3.339          | 5.508         | 0            | 0            | 0            | 8.847                                 |
| <b>6229</b>                         | <b>Upravna enota Mozirje</b>                  |  |                    |                      |                    | <b>4.951</b>   | <b>5.029</b>  | <b>3.818</b> | <b>3.862</b> | <b>3.908</b> | <b>21.568</b>                         |
| <b>0404</b>                         | <b>Upravne službe na lokalnem nivoju</b>      |  |                    |                      |                    | <b>4.951</b>   | <b>5.029</b>  | <b>3.818</b> | <b>3.862</b> | <b>3.908</b> | <b>21.568</b>                         |
| <b>04046201</b>                     | <b>Administracija upravnih enot</b>           |  |                    |                      |                    | <b>4.951</b>   | <b>5.029</b>  | <b>3.818</b> | <b>3.862</b> | <b>3.908</b> | <b>21.568</b>                         |
| 6229-06-0001                        | Ureditev novih poslovnih prostorov            |  | 5.469              | 1.1.2006             | 31.12.2008         | 1.252          | 1.252         | 0            | 0            | 0            | 2.504                                 |
| 6229-07-0001                        | Najemnine za uporabo računalniške opreme      |  | 19.064             | 16.8.2006            | 31.12.2011         | 3.699          | 3.777         | 3.818        | 3.862        | 3.908        | 19.064                                |
| <b>6230</b>                         | <b>Upravna enota Murska Sobota</b>            |  |                    |                      |                    | <b>23.000</b>  | <b>23.483</b> | <b>0</b>     | <b>0</b>     | <b>0</b>     | <b>46.483</b>                         |
| <b>0404</b>                         | <b>Upravne službe na lokalnem nivoju</b>      |  |                    |                      |                    | <b>23.000</b>  | <b>23.483</b> | <b>0</b>     | <b>0</b>     | <b>0</b>     | <b>46.483</b>                         |
| <b>04046201</b>                     | <b>Administracija upravnih enot</b>           |  |                    |                      |                    | <b>23.000</b>  | <b>23.483</b> | <b>0</b>     | <b>0</b>     | <b>0</b>     | <b>46.483</b>                         |
| 6230-06-0001                        | Posodobitev pisarniškega pohistva in opreme   |  | 68.766             | 1.1.2006             | 31.12.2008         | 23.000         | 23.483        | 0            | 0            | 0            | 46.483                                |
| <b>6231</b>                         | <b>Upravna enota Nova Gorica</b>              |  |                    |                      |                    | <b>26.144</b>  | <b>25.214</b> | <b>0</b>     | <b>0</b>     | <b>0</b>     | <b>51.358</b>                         |
| <b>0404</b>                         | <b>Upravne službe na lokalnem nivoju</b>      |  |                    |                      |                    | <b>26.144</b>  | <b>25.214</b> | <b>0</b>     | <b>0</b>     | <b>0</b>     | <b>51.358</b>                         |
| <b>04046201</b>                     | <b>Administracija upravnih enot</b>           |  |                    |                      |                    | <b>26.144</b>  | <b>25.214</b> | <b>0</b>     | <b>0</b>     | <b>0</b>     | <b>51.358</b>                         |
| 6231-05-0001                        | Zamenjava opreme                              |  | 784                | 4.12.2004            | 31.12.2007         | 784            | 0             | 0            | 0            | 0            | 784                                   |
| 6231-06-0001                        | Nabava opreme                                 |  | 49.837             | 2.12.2005            | 30.1.2008          | 25.214         | 0             | 0            | 0            | 0            | 25.214                                |
| 6231-06-0002                        | Nakup opreme iz sredstev kupnine              |  | 146                | 2.12.2004            | 30.1.2008          | 146            | 0             | 0            | 0            | 0            | 146                                   |
| 6231-07-0001                        | nabava opreme in investicijsko vzdrževanje    |  | 25.214             | 1.12.2007            | 30.1.2009          | 0              | 25.214        | 0            | 0            | 0            | 25.214                                |

| Skrbnik(PU)/GPR/Nosilni PPR/Projekt |                                              |  | Vrednost projekta* | Začetek financiranja | Konec financiranja | Plan 2007      | Plan 2008     | Plan 2009 | Plan 2010 | Plan po 2010 | Skupaj obdobje (od 2007 do zaključka) |
|-------------------------------------|----------------------------------------------|--|--------------------|----------------------|--------------------|----------------|---------------|-----------|-----------|--------------|---------------------------------------|
|                                     |                                              |  |                    |                      |                    | -----viri----- |               |           |           |              |                                       |
| <b>6232</b>                         | <b>Upravna enota Novo mesto</b>              |  |                    |                      |                    | <b>12.435</b>  | <b>10.850</b> | <b>0</b>  | <b>0</b>  | <b>0</b>     | <b>23.285</b>                         |
| <b>0404</b>                         | <b>Upravne službe na lokalnem nivoju</b>     |  |                    |                      |                    | <b>12.435</b>  | <b>10.850</b> | <b>0</b>  | <b>0</b>  | <b>0</b>     | <b>23.285</b>                         |
| <b>04046201</b>                     | <b>Administracija upravnih enot</b>          |  |                    |                      |                    | <b>12.435</b>  | <b>10.850</b> | <b>0</b>  | <b>0</b>  | <b>0</b>     | <b>23.285</b>                         |
| 6232-06-0001                        | Manjše investicije                           |  | 33.384             | 19.7.2005            | 30.1.2009          | 10.015         | 10.850        | 0         | 0         | 0            | 20.865                                |
| 6232-07-0001                        | Manjše investicije v opremo za UE Novo mesto |  | 2.420              | 11.8.2006            | 31.1.2008          | 2.420          | 0             | 0         | 0         | 0            | 2.420                                 |
| <b>6233</b>                         | <b>Upravna enota Ormož</b>                   |  |                    |                      |                    | <b>6.259</b>   | <b>6.259</b>  | <b>0</b>  | <b>0</b>  | <b>0</b>     | <b>12.518</b>                         |
| <b>0404</b>                         | <b>Upravne službe na lokalnem nivoju</b>     |  |                    |                      |                    | <b>6.259</b>   | <b>6.259</b>  | <b>0</b>  | <b>0</b>  | <b>0</b>     | <b>12.518</b>                         |
| <b>04046201</b>                     | <b>Administracija upravnih enot</b>          |  |                    |                      |                    | <b>6.259</b>   | <b>6.259</b>  | <b>0</b>  | <b>0</b>  | <b>0</b>     | <b>12.518</b>                         |
| 6233-06-0001                        | Prenova pisarniških prostorov                |  | 12.518             | 2.12.2005            | 30.1.2008          | 6.259          | 0             | 0         | 0         | 0            | 6.259                                 |
| 6233-07-0001                        | Manjše investicije                           |  | 3.759              | 1.1.2008             | 31.12.2008         | 0              | 3.759         | 0         | 0         | 0            | 3.759                                 |
| 6233-07-0002                        | Manjše investicije                           |  | 2.500              | 1.1.2008             | 31.12.2008         | 0              | 2.500         | 0         | 0         | 0            | 2.500                                 |
| <b>6234</b>                         | <b>Upravna enota Pesnica</b>                 |  |                    |                      |                    | <b>8.922</b>   | <b>9.281</b>  | <b>0</b>  | <b>0</b>  | <b>0</b>     | <b>18.203</b>                         |
| <b>0404</b>                         | <b>Upravne službe na lokalnem nivoju</b>     |  |                    |                      |                    | <b>8.922</b>   | <b>9.281</b>  | <b>0</b>  | <b>0</b>  | <b>0</b>     | <b>18.203</b>                         |
| <b>04046201</b>                     | <b>Administracija upravnih enot</b>          |  |                    |                      |                    | <b>8.922</b>   | <b>9.281</b>  | <b>0</b>  | <b>0</b>  | <b>0</b>     | <b>18.203</b>                         |
| 6234-06-0001                        | Investicijsko vzdrževanje upravne zgradbe    |  | 26.655             | 19.1.2006            | 30.1.2009          | 8.922          | 9.281         | 0         | 0         | 0            | 18.203                                |
| <b>6235</b>                         | <b>Upravna enota Piran</b>                   |  |                    |                      |                    | <b>13.770</b>  | <b>9.598</b>  | <b>0</b>  | <b>0</b>  | <b>0</b>     | <b>23.368</b>                         |
| <b>0404</b>                         | <b>Upravne službe na lokalnem nivoju</b>     |  |                    |                      |                    | <b>13.770</b>  | <b>9.598</b>  | <b>0</b>  | <b>0</b>  | <b>0</b>     | <b>23.368</b>                         |
| <b>04046201</b>                     | <b>Administracija upravnih enot</b>          |  |                    |                      |                    | <b>13.770</b>  | <b>9.598</b>  | <b>0</b>  | <b>0</b>  | <b>0</b>     | <b>23.368</b>                         |
| 6235-02-0001                        | Manjše investicije                           |  | 43.826             | 18.7.2002            | 2.3.2008           | 13.770         | 0             | 0         | 0         | 0            | 13.770                                |
| 6235-07-0001                        | Manjše investicije                           |  | 9.598              | 1.1.2008             | 31.1.2009          | 0              | 9.598         | 0         | 0         | 0            | 9.598                                 |
| <b>6236</b>                         | <b>Upravna enota Postojna</b>                |  |                    |                      |                    | <b>7.632</b>   | <b>7.791</b>  | <b>0</b>  | <b>0</b>  | <b>0</b>     | <b>15.423</b>                         |
| <b>0404</b>                         | <b>Upravne službe na lokalnem nivoju</b>     |  |                    |                      |                    | <b>7.632</b>   | <b>7.791</b>  | <b>0</b>  | <b>0</b>  | <b>0</b>     | <b>15.423</b>                         |
| <b>04046201</b>                     | <b>Administracija upravnih enot</b>          |  |                    |                      |                    | <b>7.632</b>   | <b>7.791</b>  | <b>0</b>  | <b>0</b>  | <b>0</b>     | <b>15.423</b>                         |
| 6236-02-0001                        | Manjše investicije                           |  | 39.069             | 18.7.2002            | 31.1.2009          | 7.632          | 7.791         | 0         | 0         | 0            | 15.423                                |
| <b>6237</b>                         | <b>Upravna enota Ptuj</b>                    |  |                    |                      |                    | <b>12.676</b>  | <b>13.353</b> | <b>0</b>  | <b>0</b>  | <b>0</b>     | <b>26.029</b>                         |
| <b>0404</b>                         | <b>Upravne službe na lokalnem nivoju</b>     |  |                    |                      |                    | <b>12.676</b>  | <b>13.353</b> | <b>0</b>  | <b>0</b>  | <b>0</b>     | <b>26.029</b>                         |
| <b>04046201</b>                     | <b>Administracija upravnih enot</b>          |  |                    |                      |                    | <b>12.676</b>  | <b>13.353</b> | <b>0</b>  | <b>0</b>  | <b>0</b>     | <b>26.029</b>                         |
| 6237-06-0001                        | Posodobitev pisarniške opreme                |  | 38.407             | 18.7.2005            | 15.1.2009          | 12.676         | 13.353        | 0         | 0         | 0            | 26.029                                |
| <b>6238</b>                         | <b>Upravna enota Radlje ob Dravi</b>         |  |                    |                      |                    | <b>7.261</b>   | <b>7.010</b>  | <b>0</b>  | <b>0</b>  | <b>0</b>     | <b>14.271</b>                         |
| <b>0404</b>                         | <b>Upravne službe na lokalnem nivoju</b>     |  |                    |                      |                    | <b>7.261</b>   | <b>7.010</b>  | <b>0</b>  | <b>0</b>  | <b>0</b>     | <b>14.271</b>                         |
| <b>04046201</b>                     | <b>Administracija upravnih enot</b>          |  |                    |                      |                    | <b>7.261</b>   | <b>7.010</b>  | <b>0</b>  | <b>0</b>  | <b>0</b>     | <b>14.271</b>                         |
| 6238-06-0001                        | Posodobitev pisarniške opreme                |  | 14.980             | 11.8.2005            | 30.1.2008          | 7.261          | 0             | 0         | 0         | 0            | 7.261                                 |
| 6238-07-0001                        | posodobitev pisarniške opreme                |  | 7.010              | 1.1.2008             | 31.12.2008         | 0              | 7.010         | 0         | 0         | 0            | 7.010                                 |

| Skrbnik(PU)/GPR/Nosilni PPR/Projekt |                                                  | Vrednost projekta* | Začetek financiranja | Konec financiranja | Plan 2007            | Plan 2008            | Plan 2009           | Plan 2010       | Plan po 2010    | Skupaj obdobje (od 2007 do zaključka) |
|-------------------------------------|--------------------------------------------------|--------------------|----------------------|--------------------|----------------------|----------------------|---------------------|-----------------|-----------------|---------------------------------------|
|                                     |                                                  |                    |                      |                    | -----viri-----       |                      |                     |                 |                 |                                       |
| <b>6239</b>                         | <b><u>Upravna enota Radovljica</u></b>           |                    |                      |                    | <b><u>12.018</u></b> | <b><u>12.018</u></b> | <b><u>8.669</u></b> | <b><u>0</u></b> | <b><u>0</u></b> | <b><u>32.705</u></b>                  |
| <b>0404</b>                         | <b><u>Upravne službe na lokalnem nivoju</u></b>  |                    |                      |                    | <b><u>12.018</u></b> | <b><u>12.018</u></b> | <b><u>8.669</u></b> | <b><u>0</u></b> | <b><u>0</u></b> | <b><u>32.705</u></b>                  |
| <b>04046201</b>                     | <b><u>Administracija upravnih enot</u></b>       |                    |                      |                    | <b><u>12.018</u></b> | <b><u>12.018</u></b> | <b><u>8.669</u></b> | <b><u>0</u></b> | <b><u>0</u></b> | <b><u>32.705</u></b>                  |
| 6239-06-0001                        | Posodobitev pisarniške opreme                    | 14.946             | 13.7.2005            | 31.12.2009         | 3.228                | 2.003                | 3.338               | 0               | 0               | 8.569                                 |
| 6239-06-0002                        | Zagotovitev protipožarne in protivlomne varnosti | 23.483             | 13.7.2005            | 31.12.2009         | 7.302                | 10.015               | 5.331               | 0               | 0               | 22.648                                |
| 6239-06-0003                        | Klimatizacija prostorov                          | 1.488              | 13.7.2005            | 30.1.2008          | 1.488                | 0                    | 0                   | 0               | 0               | 1.488                                 |
| <b>6240</b>                         | <b><u>Upravna enota Ravne na Koroškem</u></b>    |                    |                      |                    | <b><u>7.574</u></b>  | <b><u>9.014</u></b>  | <b><u>0</u></b>     | <b><u>0</u></b> | <b><u>0</u></b> | <b><u>16.588</u></b>                  |
| <b>0404</b>                         | <b><u>Upravne službe na lokalnem nivoju</u></b>  |                    |                      |                    | <b><u>7.574</u></b>  | <b><u>9.014</u></b>  | <b><u>0</u></b>     | <b><u>0</u></b> | <b><u>0</u></b> | <b><u>16.588</u></b>                  |
| <b>04046201</b>                     | <b><u>Administracija upravnih enot</u></b>       |                    |                      |                    | <b><u>7.574</u></b>  | <b><u>9.014</u></b>  | <b><u>0</u></b>     | <b><u>0</u></b> | <b><u>0</u></b> | <b><u>16.588</u></b>                  |
| 6240-02-0001                        | Manjše investicije                               | 35.101             | 2.12.2002            | 29.2.2008          | 7.574                | 0                    | 0                   | 0               | 0               | 7.574                                 |
| 6240-07-0001                        | Pisarniška oprema                                | 9.014              | 1.1.2008             | 31.12.2008         | 0                    | 9.014                | 0                   | 0               | 0               | 9.014                                 |
| <b>6241</b>                         | <b><u>Upravna enota Ribnica</u></b>              |                    |                      |                    | <b><u>10.471</u></b> | <b><u>9.472</u></b>  | <b><u>0</u></b>     | <b><u>0</u></b> | <b><u>0</u></b> | <b><u>19.943</u></b>                  |
| <b>0404</b>                         | <b><u>Upravne službe na lokalnem nivoju</u></b>  |                    |                      |                    | <b><u>10.471</u></b> | <b><u>9.472</u></b>  | <b><u>0</u></b>     | <b><u>0</u></b> | <b><u>0</u></b> | <b><u>19.943</u></b>                  |
| <b>04046201</b>                     | <b><u>Administracija upravnih enot</u></b>       |                    |                      |                    | <b><u>10.471</u></b> | <b><u>9.472</u></b>  | <b><u>0</u></b>     | <b><u>0</u></b> | <b><u>0</u></b> | <b><u>19.943</u></b>                  |
| 6241-06-0001                        | Posodobitev opreme in pohištva                   | 29.780             | 1.1.2006             | 30.1.2010          | 10.471               | 9.472                | 0                   | 0               | 0               | 19.943                                |
| <b>6242</b>                         | <b><u>Upravna enota Ruše</u></b>                 |                    |                      |                    | <b><u>8.513</u></b>  | <b><u>8.513</u></b>  | <b><u>0</u></b>     | <b><u>0</u></b> | <b><u>0</u></b> | <b><u>17.026</u></b>                  |
| <b>0404</b>                         | <b><u>Upravne službe na lokalnem nivoju</u></b>  |                    |                      |                    | <b><u>8.513</u></b>  | <b><u>8.513</u></b>  | <b><u>0</u></b>     | <b><u>0</u></b> | <b><u>0</u></b> | <b><u>17.026</u></b>                  |
| <b>04046201</b>                     | <b><u>Administracija upravnih enot</u></b>       |                    |                      |                    | <b><u>8.513</u></b>  | <b><u>8.513</u></b>  | <b><u>0</u></b>     | <b><u>0</u></b> | <b><u>0</u></b> | <b><u>17.026</u></b>                  |
| 6242-06-0001                        | Zamenjava pisarniške opreme in pohištva          | 25.539             | 20.1.2006            | 1.2.2009           | 8.513                | 8.513                | 0                   | 0               | 0               | 17.026                                |
| <b>6243</b>                         | <b><u>Upravna enota Sevnica</u></b>              |                    |                      |                    | <b><u>11.430</u></b> | <b><u>9.929</u></b>  | <b><u>0</u></b>     | <b><u>0</u></b> | <b><u>0</u></b> | <b><u>21.359</u></b>                  |
| <b>0404</b>                         | <b><u>Upravne službe na lokalnem nivoju</u></b>  |                    |                      |                    | <b><u>11.430</u></b> | <b><u>9.929</u></b>  | <b><u>0</u></b>     | <b><u>0</u></b> | <b><u>0</u></b> | <b><u>21.359</u></b>                  |
| <b>04046201</b>                     | <b><u>Administracija upravnih enot</u></b>       |                    |                      |                    | <b><u>11.430</u></b> | <b><u>9.929</u></b>  | <b><u>0</u></b>     | <b><u>0</u></b> | <b><u>0</u></b> | <b><u>21.359</u></b>                  |
| 6243-02-0001                        | Manjše investicije                               | 35.891             | 2.12.2002            | 30.1.2008          | 11.430               | 9.929                | 0                   | 0               | 0               | 21.359                                |
| <b>6244</b>                         | <b><u>Upravna enota Sežana</u></b>               |                    |                      |                    | <b><u>11.266</u></b> | <b><u>19.111</u></b> | <b><u>0</u></b>     | <b><u>0</u></b> | <b><u>0</u></b> | <b><u>30.377</u></b>                  |
| <b>0404</b>                         | <b><u>Upravne službe na lokalnem nivoju</u></b>  |                    |                      |                    | <b><u>11.266</u></b> | <b><u>19.111</u></b> | <b><u>0</u></b>     | <b><u>0</u></b> | <b><u>0</u></b> | <b><u>30.377</u></b>                  |
| <b>04046201</b>                     | <b><u>Administracija upravnih enot</u></b>       |                    |                      |                    | <b><u>11.266</u></b> | <b><u>19.111</u></b> | <b><u>0</u></b>     | <b><u>0</u></b> | <b><u>0</u></b> | <b><u>30.377</u></b>                  |
| 6244-02-0001                        | Manjše investicije                               | 42.509             | 3.12.2002            | 31.1.2008          | 11.266               | 0                    | 0                   | 0               | 0               | 11.266                                |
| 6244-07-0001                        | MANJŠE INVESTICIJE                               | 19.111             | 1.1.2008             | 31.12.2008         | 0                    | 19.111               | 0                   | 0               | 0               | 19.111                                |
| <b>6245</b>                         | <b><u>Upravna enota Slovenj Gradec</u></b>       |                    |                      |                    | <b><u>5.634</u></b>  | <b><u>2.504</u></b>  | <b><u>0</u></b>     | <b><u>0</u></b> | <b><u>0</u></b> | <b><u>8.138</u></b>                   |
| <b>0404</b>                         | <b><u>Upravne službe na lokalnem nivoju</u></b>  |                    |                      |                    | <b><u>5.634</u></b>  | <b><u>2.504</u></b>  | <b><u>0</u></b>     | <b><u>0</u></b> | <b><u>0</u></b> | <b><u>8.138</u></b>                   |
| <b>04046201</b>                     | <b><u>Administracija upravnih enot</u></b>       |                    |                      |                    | <b><u>5.634</u></b>  | <b><u>2.504</u></b>  | <b><u>0</u></b>     | <b><u>0</u></b> | <b><u>0</u></b> | <b><u>8.138</u></b>                   |
| 6245-02-0001                        | Posodobitev pisarniške opreme                    | 19.958             | 2.12.2002            | 1.3.2007           | 5.634                | 0                    | 0                   | 0               | 0               | 5.634                                 |
| 6245-07-0001                        | Zamenjava dotrajanega pohištva                   | 2.504              | 1.1.2008             | 31.12.2008         | 0                    | 2.504                | 0                   | 0               | 0               | 2.504                                 |



| Skrbnik(PU)/GPR/Nosilni PPR/Projekt |                                                 |                                             |  |  | Vrednost projekta* | Začetek financiranja | Konec financiranja | Plan 2007            | Plan 2008            | Plan 2009            | Plan 2010            | Plan po 2010         | Skupaj obdobje (od 2007 do zaključka) |
|-------------------------------------|-------------------------------------------------|---------------------------------------------|--|--|--------------------|----------------------|--------------------|----------------------|----------------------|----------------------|----------------------|----------------------|---------------------------------------|
|                                     |                                                 |                                             |  |  |                    |                      |                    | -----viri-----       |                      |                      |                      |                      |                                       |
| <b>6246</b>                         | <b><u>Upravna enota Slovenska Bistrica</u></b>  |                                             |  |  |                    |                      |                    | <b><u>10.975</u></b> | <b><u>12.185</u></b> | <b><u>11.016</u></b> | <b><u>11.016</u></b> | <b><u>11.016</u></b> | <b><u>56.208</u></b>                  |
| <b>0404</b>                         | <b><u>Upravne službe na lokalnem nivoju</u></b> |                                             |  |  |                    |                      |                    | <b><u>10.975</u></b> | <b><u>12.185</u></b> | <b><u>11.016</u></b> | <b><u>11.016</u></b> | <b><u>11.016</u></b> | <b><u>56.208</u></b>                  |
| <b>04046201</b>                     | <b><u>Administracija upravnih enot</u></b>      |                                             |  |  |                    |                      |                    | <b><u>10.975</u></b> | <b><u>12.185</u></b> | <b><u>11.016</u></b> | <b><u>11.016</u></b> | <b><u>11.016</u></b> | <b><u>56.208</u></b>                  |
|                                     | 6246-02-0001                                    | Zamenjava pisarniške opreme                 |  |  | <b>55.970</b>      | 17.7.2002            | 30.1.2008          | 10.975               | 0                    | 0                    | 0                    | 0                    | 10.975                                |
|                                     | 6246-07-0001                                    | Zamenjava pisarniške in računalniške opreme |  |  | <b>45.235</b>      | 1.1.2008             | 31.12.2011         | 0                    | 12.185               | 11.016               | 11.016               | 11.016               | 45.233                                |
| <b>6247</b>                         | <b><u>Upravna enota Slovenske Konjice</u></b>   |                                             |  |  |                    |                      |                    | <b><u>9.327</u></b>  | <b><u>8.262</u></b>  | <b><u>0</u></b>      | <b><u>0</u></b>      | <b><u>0</u></b>      | <b><u>17.589</u></b>                  |
| <b>0404</b>                         | <b><u>Upravne službe na lokalnem nivoju</u></b> |                                             |  |  |                    |                      |                    | <b><u>9.327</u></b>  | <b><u>8.262</u></b>  | <b><u>0</u></b>      | <b><u>0</u></b>      | <b><u>0</u></b>      | <b><u>17.589</u></b>                  |
| <b>04046201</b>                     | <b><u>Administracija upravnih enot</u></b>      |                                             |  |  |                    |                      |                    | <b><u>9.327</u></b>  | <b><u>8.262</u></b>  | <b><u>0</u></b>      | <b><u>0</u></b>      | <b><u>0</u></b>      | <b><u>17.589</u></b>                  |
|                                     | 6247-06-0001                                    | Zamenjava pisarniške opreme                 |  |  | <b>28.528</b>      | 2.12.2005            | 31.12.2008         | 9.327                | 8.262                | 0                    | 0                    | 0                    | 17.589                                |
| <b>6248</b>                         | <b><u>Upravna enota Šentjur pri Celju</u></b>   |                                             |  |  |                    |                      |                    | <b><u>11.997</u></b> | <b><u>12.000</u></b> | <b><u>0</u></b>      | <b><u>0</u></b>      | <b><u>0</u></b>      | <b><u>23.997</u></b>                  |
| <b>0404</b>                         | <b><u>Upravne službe na lokalnem nivoju</u></b> |                                             |  |  |                    |                      |                    | <b><u>11.997</u></b> | <b><u>12.000</u></b> | <b><u>0</u></b>      | <b><u>0</u></b>      | <b><u>0</u></b>      | <b><u>23.997</u></b>                  |
| <b>04046201</b>                     | <b><u>Administracija upravnih enot</u></b>      |                                             |  |  |                    |                      |                    | <b><u>11.997</u></b> | <b><u>12.000</u></b> | <b><u>0</u></b>      | <b><u>0</u></b>      | <b><u>0</u></b>      | <b><u>23.997</u></b>                  |
|                                     | 6248-05-0001                                    | Manjše investicije                          |  |  | <b>45.905</b>      | 19.1.2005            | 2.12.2008          | 11.997               | 12.000               | 0                    | 0                    | 0                    | 23.997                                |
| <b>6249</b>                         | <b><u>Upravna enota Škofja Loka</u></b>         |                                             |  |  |                    |                      |                    | <b><u>6.678</u></b>  | <b><u>6.984</u></b>  | <b><u>6.677</u></b>  | <b><u>0</u></b>      | <b><u>0</u></b>      | <b><u>20.339</u></b>                  |
| <b>0404</b>                         | <b><u>Upravne službe na lokalnem nivoju</u></b> |                                             |  |  |                    |                      |                    | <b><u>6.678</u></b>  | <b><u>6.984</u></b>  | <b><u>6.677</u></b>  | <b><u>0</u></b>      | <b><u>0</u></b>      | <b><u>20.339</u></b>                  |
| <b>04046201</b>                     | <b><u>Administracija upravnih enot</u></b>      |                                             |  |  |                    |                      |                    | <b><u>6.678</u></b>  | <b><u>6.984</u></b>  | <b><u>6.677</u></b>  | <b><u>0</u></b>      | <b><u>0</u></b>      | <b><u>20.339</u></b>                  |
|                                     | 6249-06-0001                                    | Zamenjava pisarniškega pohištva in opreme   |  |  | <b>26.706</b>      | 17.7.2005            | 1.3.2010           | 6.678                | 6.984                | 6.677                | 0                    | 0                    | 20.339                                |
| <b>6250</b>                         | <b><u>Upravna enota Šmarje pri Jelšah</u></b>   |                                             |  |  |                    |                      |                    | <b><u>11.251</u></b> | <b><u>12.626</u></b> | <b><u>0</u></b>      | <b><u>0</u></b>      | <b><u>0</u></b>      | <b><u>23.877</u></b>                  |
| <b>0404</b>                         | <b><u>Upravne službe na lokalnem nivoju</u></b> |                                             |  |  |                    |                      |                    | <b><u>11.251</u></b> | <b><u>12.626</u></b> | <b><u>0</u></b>      | <b><u>0</u></b>      | <b><u>0</u></b>      | <b><u>23.877</u></b>                  |
| <b>04046201</b>                     | <b><u>Administracija upravnih enot</u></b>      |                                             |  |  |                    |                      |                    | <b><u>11.251</u></b> | <b><u>12.626</u></b> | <b><u>0</u></b>      | <b><u>0</u></b>      | <b><u>0</u></b>      | <b><u>23.877</u></b>                  |
|                                     | 6250-06-0001                                    | Zamenjava pisarniške opreme                 |  |  | <b>34.238</b>      | 12.7.2005            | 31.12.2008         | 11.251               | 12.626               | 0                    | 0                    | 0                    | 23.877                                |
| <b>6251</b>                         | <b><u>Upravna enota Tolmin</u></b>              |                                             |  |  |                    |                      |                    | <b><u>10.767</u></b> | <b><u>10.517</u></b> | <b><u>0</u></b>      | <b><u>0</u></b>      | <b><u>0</u></b>      | <b><u>21.284</u></b>                  |
| <b>0404</b>                         | <b><u>Upravne službe na lokalnem nivoju</u></b> |                                             |  |  |                    |                      |                    | <b><u>10.767</u></b> | <b><u>10.517</u></b> | <b><u>0</u></b>      | <b><u>0</u></b>      | <b><u>0</u></b>      | <b><u>21.284</u></b>                  |
| <b>04046201</b>                     | <b><u>Administracija upravnih enot</u></b>      |                                             |  |  |                    |                      |                    | <b><u>10.767</u></b> | <b><u>10.517</u></b> | <b><u>0</u></b>      | <b><u>0</u></b>      | <b><u>0</u></b>      | <b><u>21.284</u></b>                  |
|                                     | 6251-06-0002                                    | Nakup druge opreme                          |  |  | <b>10.767</b>      | 2.12.2006            | 30.1.2008          | 10.767               | 0                    | 0                    | 0                    | 0                    | 10.767                                |
|                                     | 6251-07-0001                                    | Nakup druge opreme                          |  |  | <b>10.517</b>      | 1.12.2007            | 31.1.2009          | 0                    | 10.517               | 0                    | 0                    | 0                    | 10.517                                |
| <b>6252</b>                         | <b><u>Upravna enota Trbovlje</u></b>            |                                             |  |  |                    |                      |                    | <b><u>8.012</u></b>  | <b><u>8.012</u></b>  | <b><u>0</u></b>      | <b><u>0</u></b>      | <b><u>0</u></b>      | <b><u>16.024</u></b>                  |
| <b>0404</b>                         | <b><u>Upravne službe na lokalnem nivoju</u></b> |                                             |  |  |                    |                      |                    | <b><u>8.012</u></b>  | <b><u>8.012</u></b>  | <b><u>0</u></b>      | <b><u>0</u></b>      | <b><u>0</u></b>      | <b><u>16.024</u></b>                  |
| <b>04046201</b>                     | <b><u>Administracija upravnih enot</u></b>      |                                             |  |  |                    |                      |                    | <b><u>8.012</u></b>  | <b><u>8.012</u></b>  | <b><u>0</u></b>      | <b><u>0</u></b>      | <b><u>0</u></b>      | <b><u>16.024</u></b>                  |
|                                     | 6252-02-0001                                    | Nakup pisarniškega pohištva in opreme       |  |  | <b>40.275</b>      | 2.12.2002            | 30.1.2009          | 8.012                | 8.012                | 0                    | 0                    | 0                    | 16.024                                |
| <b>6253</b>                         | <b><u>Upravna enota Trebnje</u></b>             |                                             |  |  |                    |                      |                    | <b><u>16.275</u></b> | <b><u>9.181</u></b>  | <b><u>9.389</u></b>  | <b><u>9.389</u></b>  | <b><u>9.389</u></b>  | <b><u>53.623</u></b>                  |
| <b>0404</b>                         | <b><u>Upravne službe na lokalnem nivoju</u></b> |                                             |  |  |                    |                      |                    | <b><u>16.275</u></b> | <b><u>9.181</u></b>  | <b><u>9.389</u></b>  | <b><u>9.389</u></b>  | <b><u>9.389</u></b>  | <b><u>53.623</u></b>                  |
| <b>04046201</b>                     | <b><u>Administracija upravnih enot</u></b>      |                                             |  |  |                    |                      |                    | <b><u>16.275</u></b> | <b><u>9.181</u></b>  | <b><u>9.389</u></b>  | <b><u>9.389</u></b>  | <b><u>9.389</u></b>  | <b><u>53.623</u></b>                  |
|                                     | 6253-02-0001                                    | Manjše investicije                          |  |  | <b>38.849</b>      | 2.12.2002            | 30.1.2008          | 16.275               | 0                    | 0                    | 0                    | 0                    | 16.275                                |
|                                     | 6253-07-0001                                    | MANJŠE INVESTICIJE                          |  |  | <b>37.348</b>      | 1.1.2008             | 31.12.2011         | 0                    | 9.181                | 9.389                | 9.389                | 9.389                | 37.348                                |

v EUR

| Skrbnik(PU)/GPR/Nosilni PPR/Projekt                             | Vrednost projekta* | Začetek financiranja | Konec financiranja | Plan 2007      | Plan 2008     | Plan 2009     | Plan 2010 | Plan po 2010 | Skupaj obdobje (od 2007 do zaključka) |
|-----------------------------------------------------------------|--------------------|----------------------|--------------------|----------------|---------------|---------------|-----------|--------------|---------------------------------------|
|                                                                 |                    |                      |                    | -----viri----- |               |               |           |              |                                       |
| <b>6254 Upravna enota Tržič</b>                                 |                    |                      |                    | <b>7.257</b>   | <b>7.432</b>  | <b>7.616</b>  | <b>0</b>  | <b>0</b>     | <b>22.305</b>                         |
| <b>0404 Upravne službe na lokalnem nivoju</b>                   |                    |                      |                    | <b>7.257</b>   | <b>7.432</b>  | <b>7.616</b>  | <b>0</b>  | <b>0</b>     | <b>22.305</b>                         |
| <b>04046201 Administracija upravnih enot</b>                    |                    |                      |                    | <b>7.257</b>   | <b>7.432</b>  | <b>7.616</b>  | <b>0</b>  | <b>0</b>     | <b>22.305</b>                         |
| 6254-06-0001 Zamenjava dotrajane pisarniške opreme, prenosni... | 29.389             | 18.8.2005            | 30.1.2010          | 7.257          | 7.432         | 7.616         | 0         | 0            | 22.305                                |
| <b>6255 Upravna enota Velenje</b>                               |                    |                      |                    | <b>15.171</b>  | <b>15.639</b> | <b>13.770</b> | <b>0</b>  | <b>0</b>     | <b>44.580</b>                         |
| <b>0404 Upravne službe na lokalnem nivoju</b>                   |                    |                      |                    | <b>15.171</b>  | <b>15.639</b> | <b>13.770</b> | <b>0</b>  | <b>0</b>     | <b>44.580</b>                         |
| <b>04046201 Administracija upravnih enot</b>                    |                    |                      |                    | <b>15.171</b>  | <b>15.639</b> | <b>13.770</b> | <b>0</b>  | <b>0</b>     | <b>44.580</b>                         |
| 6255-06-0001 Posodobitev pisarniške opreme                      | 56.890             | 19.7.2005            | 30.1.2010          | 15.171         | 15.639        | 13.770        | 0         | 0            | 44.580                                |
| <b>6256 Upravna enota Vrhnika</b>                               |                    |                      |                    | <b>7.637</b>   | <b>7.261</b>  | <b>0</b>      | <b>0</b>  | <b>0</b>     | <b>14.898</b>                         |
| <b>0404 Upravne službe na lokalnem nivoju</b>                   |                    |                      |                    | <b>7.637</b>   | <b>7.261</b>  | <b>0</b>      | <b>0</b>  | <b>0</b>     | <b>14.898</b>                         |
| <b>04046201 Administracija upravnih enot</b>                    |                    |                      |                    | <b>7.637</b>   | <b>7.261</b>  | <b>0</b>      | <b>0</b>  | <b>0</b>     | <b>14.898</b>                         |
| 6256-02-0001 Manjše investicije                                 | 29.413             | 3.12.2002            | 31.12.2007         | 7.637          | 0             | 0             | 0         | 0            | 7.637                                 |
| 6256-07-0001 Manjše investicije - nakup in zamenjava opreme     | 7.261              | 1.1.2008             | 31.1.2009          | 0              | 7.261         | 0             | 0         | 0            | 7.261                                 |
| <b>6257 Upravna enota Zagorje ob Savi</b>                       |                    |                      |                    | <b>5.717</b>   | <b>6.040</b>  | <b>0</b>      | <b>0</b>  | <b>0</b>     | <b>11.757</b>                         |
| <b>0404 Upravne službe na lokalnem nivoju</b>                   |                    |                      |                    | <b>5.717</b>   | <b>6.040</b>  | <b>0</b>      | <b>0</b>  | <b>0</b>     | <b>11.757</b>                         |
| <b>04046201 Administracija upravnih enot</b>                    |                    |                      |                    | <b>5.717</b>   | <b>6.040</b>  | <b>0</b>      | <b>0</b>  | <b>0</b>     | <b>11.757</b>                         |
| 6257-02-0001 Manjše investicije                                 | 25.351             | 2.12.2002            | 31.12.2008         | 3.922          | 4.340         | 0             | 0         | 0            | 8.262                                 |
| 6257-07-0001 Najem IUS-info in vzdrževanje kom. op.             | 3.495              | 1.1.2007             | 31.12.2008         | 1.795          | 1.700         | 0             | 0         | 0            | 3.495                                 |
| <b>6258 Upravna enota Žalec</b>                                 |                    |                      |                    | <b>18.898</b>  | <b>22.371</b> | <b>0</b>      | <b>0</b>  | <b>0</b>     | <b>41.269</b>                         |
| <b>0404 Upravne službe na lokalnem nivoju</b>                   |                    |                      |                    | <b>18.898</b>  | <b>22.371</b> | <b>0</b>      | <b>0</b>  | <b>0</b>     | <b>41.269</b>                         |
| <b>04046201 Administracija upravnih enot</b>                    |                    |                      |                    | <b>18.898</b>  | <b>22.371</b> | <b>0</b>      | <b>0</b>  | <b>0</b>     | <b>41.269</b>                         |
| 6258-06-0001 Zamenjava pisarniške opreme                        | 65.168             | 18.7.2005            | 31.12.2008         | 18.898         | 22.371        | 0             | 0         | 0            | 41.269                                |

**Viri financiranja projektov:**

|                     |                      |                      |                      |                      |                      |                       |
|---------------------|----------------------|----------------------|----------------------|----------------------|----------------------|-----------------------|
| Proračunski viri    | 1.777.019.274        | 1.963.289.280        | 1.846.501.218        | 1.831.858.960        | 5.821.127.013        | 13.239.795.745        |
| Ostali viri         | 1.202.014.637        | 890.701.047          | 766.089.186          | 684.688.231          | 2.533.604.668        | 6.077.097.769         |
| <b>Skupaj viri:</b> | <b>2.979.033.911</b> | <b>2.853.990.327</b> | <b>2.612.590.404</b> | <b>2.516.547.191</b> | <b>8.354.731.681</b> | <b>19.316.893.514</b> |

**LEGENDA:**

\* = podatek iz dokumentacije o projektu

EP = evidenčni projekt