

# COUNCIL OF EUROPE SOCIAL DEVELOPMENT FUND

## FOLLOW UP OF COSTS

### PLANNED EXPENDITURES IN SIT

Date : .....

COUNTRY : Slovenia  
PROJECT : F/P 1241 (1996) Educational Infrastructure

PROJECT COMPONENTS	1998	1999	-	-	-	PLANNED EXPENDITURES CUNULATIVE (A)	INCURRED EXPENDITURES CUNULATIVE (B)	TOTAL PROJECT COST (A)+(B)	INCURRED EXPENDITURE S / TOTAL COST (%)	OBSERVED MODIFICATIONS
Preliminary studies										
Acquisition of land (if relevant)										
Tender, contrator selection										
Building work										
Installations and fittings										
Equipment and material										
Related infrastructure										
<b>TOTAL BASE COST</b>										
Technical contingencies										
Price contingencies										
<b>TOTAL PLANNED COST</b>										
<b>ESTIMATED INFLATION RATE (%)</b>										

model that may be subject to modification

TABLE 2  
Annexe 5 - 3