

# COUNCIL OF EUROPE SOCIAL DEVELOPMENT FUND

## FOLLOW UP OF COSTS

Date : .....

### GLOBAL INCURRED EXPENDITURES IN SIT (FOR THE WHOLE PROJECT) (1)

**COUNTRY :** Slovenia  
**PROJECT :** F/P 1241 (1996) Educational Infrastructure

PROJECT COMPONENTS	Year 1	Year 2	Year 3	Year 4	Year 5	INCURRED EXPENDITURES CUMULATIVE	PHYSICAL PROGRESS OF WORKS (%)	OBSERVED MODIFICATIONS
Preliminary studies								
Aquisition of land (if relevant)								
Tender, contractor selection								
Building work								
Installations and fittings								
Equipment and material								
Related infrastructure								
<b>TOTAL INCURRED COST</b>								

<b>INFLATION RATE (%)</b>					
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(1) The information on this page is the sum of the expenditures incurred for each individual educational institution (see following tables 1.1, 1.2, ... 1.38 which should be filled in for each individual educational establishment)

model that may be subject to modification

**TABLE 1**  
**Annexe 5 - 1**