

VZORČNA TABELA

99 Ustanova: UN
JRZ, JZ, UN
Ustanova: xxxxxxxx
Programska skupina: xxxxxxxx
11-JUL-95

99

Ustanova: UN

URJ, JZ, UN

Ustanova: xxxxxxxx

Programska skupaj:xxxxxx

11.Jul.95

RED

RED_p

DOP

TEH&STR

TEH&STR_p

UMR

UMR: : z ustanov. obvez. za mlade!

brez UMR: brez ustanov. obvez. za mlade!

Stev.

25.00

14.00

14.00

8.00

8.00

Ure

42,500

7,938

7,938

9,520

3,175

Ure_VSE

71,071

0

0

FTE:

34.34

Ure_MZT

47,996

L:

567

0.00

Ure_TRG

23,075

0

0

34.34

URE

VRSTA

PROGRAM

URE_p

URE_n

Skupaj ure

0

Skupaj ure

0

Skupaj ure

25,217

Skupaj ure

22,699

Skupaj ure

47,916

A

0

B

0

C

4,817

D

4,219

SKUPAJ

9,036

MZT

3

UN

36

UN

32,125

UN

38,946

MR(efekt)

4.00

UN

21,284,116

6,800

AMZ_p

0

0

2,088,899

3,013,888

5,102,787

28.27%

38,946

4,753

OPM_p

0

0

4,817,481

8,131,462

12,948,942

71.73%

0

0

SKUPAJ

0

0

6,906,380

11,145,349

18,051,729

100.00%

38,769,298

50,774,150

3,927

21,284,116

0

PROGRAM

0

0

103,496,652

102,077,043

205,573,695

1.964

50,774,150

21,284,116

0

UOB_PROGRAM

0

0

24,619,182

26,082,926

50,702,108

5,736,269

0

1 BOD = plača

BOD

0

0

39,120,865

32,916,687

72,037,552

35.04%

7,752,803

2 OBV = zakonske obveznosti

OBV

0

0

9,815,396

8,258,764

18,074,150

8.79%

1,945,171

3 AMZ = amortizacija opreme

AMZ

0

0

16,502,303

19,156,426

40,761,516

17.35%

3,504,337

4 OPM = materialni str. in storitve

OPM

0

0

38,058,098

41,745,167

92,752,207

38.82%

8,081,806

PROGRAM

SKUPAJ

0

0

103,496,652

102,077,043

223,625,424

100.00%

21,284,116

0

0

0

0

0

0

0

0.00%

0

0

0

0

0

0

0

0

0.00%

0

7 REO = infrastr. rešja enote

REO

0

0

21,995,407

23,706,082

45,701,489

90.14%

34,637,483

45,765,042

0

8 IZP = izplačila po kol.pogodbi

IZP

0

0

2,623,775

2,376,844

5,000,619

9.86%

4,131,815

5,009,108

0

UOB_PROGRAM

0

0

24,619,182

26,082,926

50,702,108

100.00%

38,769,298

50,774,150

0

VSE

SKUPAJ:

44,505,567

50,774,150

21,284,116 Mladi Raz

Nakazila MZT:

UN

A (delo in str.)

B (delo in str.)

C (delo in str.)

D (delo in str.)

SKUPAJ

Programi NRP:

0

0

103,496,652

102,077,043

205,573,695

Projekti MZT:

50,998

75,260

44,778

102,908

273,944

Mat. str. za pedag.raz.:

0

0

6,906,380

11,192,674

0

Mladi raziskovalci:

0

0

0

0

0

UMR

SKUPAJ:

50,998

75,260

110,447,810

113,372,625

223,946,892

Ustan. obveznosti MZT:

11,768

19,977

24,631,250

26,111,155

50,774,150

62,766

95,237

128,172,580

128,291,106

0

Ustan. obveznosti MZT: Za vzpostav. in traj. vkludenje v programe

0

0

Mladi raziskovalci: Samostojni projekti del

21,284,116

21,284,116

SKUPAJ MZT:

296,004,959

296,004,959

Aplikativni, ciljni, tehnološki in mednarodni

Vsi projekti

Projekti MZT

Skupaj ure

20

Skupaj ure

20

Skupaj ure

20

Skupaj ure

20

Skupaj ure

80

A

4

B

0

C

10

D

0

14

8,859

0

30,137

0

38,996

0

9,814

0

37,510

0

47,324

100.00%

50,998

75,260

44,778

102,908

273,944

11,768

19,977

12,068

28,228

72,042

955

0

7,373

0

8,328

17.60%

8,859

0

30,137

0

38,996

82.40%

9,814

0

37,510

0

47,324

100.00%

50,998

75,260

44,778

102,908

273,944

11,768

19,977

12,068

28,228

72,042

26,097

32,621

16,311

32,621

107,651

39.30%

6,548

8,185

4,062

8,185

27,009

9.86%

3,821

8,847

7,373

19,534

47,902

14.45%

14,532

25,606

17,003

42,568

138,705

36.40%

50,998

75,260

44,778

102,908

321,268

100.00%

n&_p skupaj

0

0

0

0

0

0.00%

0

0

0

0

0

0.00%

9,710

17,405

10,782

25,656

63,553

88.22%

2,058

2,572

1,286

2,572

8,489

11.78%

11,768

19,977

12,068

28,228

72,042

100.00%